



SMITHFIELD CITY CORPORATION
96 South Main
Smithfield, UT 84335

AGENDA

Public Notice is given that the Smithfield City Council will meet in a regularly scheduled meeting at 96 South Main, Smithfield, Utah, on **Wednesday, May 10, 2023**. The meeting will begin at 6:30 PM.

Welcome/pledge of allegiance and thought/prayer by Wade Campbell

1. Approval of the city council meeting minutes from April 12, 2023.
2. Recognition of the Arbor Day elementary school poster contest winners.
3. Introduction of the Health Days Royalty and recognition of Kari Hoggan as pageant director.
4. Recognition of Barbara Kent and Mike Monson for overseeing the annual Day of Service on April 29th.
5. Youth Council Report
6. Discussion and possible vote on the request by Visionary Homes, for approval of the Final Plat for the Fox Meadows Phase 6 Subdivision, a (23) lot/unit subdivision located at approximately 440 North 600 West. Zoned R-1-10 (Single Family Residential 10,000 Square Feet).
7. Discussion and possible vote on Ordinance 23-16, an Ordinance rezoning Parcel Number 08-109-0001 from A-5 (Agricultural 5-Acre) to M-1 (Manufacturing). The parcel is located on the southeast corner of 400 West 600 South and is approximately 4.94 acres. The request was submitted by Trueline Contractors LLC.
8. Discussion and possible vote on Ordinance 23-13, an Ordinance rezoning Parcel Numbers 08-039-0015, 08-089-0004 and 08-089-0003 from A-10 (Agricultural 10-Acre) to R-1-10 (Single Family Residential 10,000 Square Feet). The parcels are located southwest of 440 North 800 West and are approximately 31.55 acres. The request was submitted by Visionary Homes.
9. Discussion and possible vote on Ordinance 23-05, an Ordinance rezoning Cache County Parcel Number 08-048-0012 from R-1-12 (Single Family Residential

12,000 Square Feet) to MPC (Master Planned Community). The parcel is located east of 200 South 1000 East and is approximately 34.36 acres. The request was submitted by Dan Sundstrom.

10. Discussion and possible vote on Ordinance 23-14, an Ordinance rezoning Parcel Numbers 08-039-0016, 08-064-0005, 08-066-0014, 08-173-0022, 08-177-0226, 08-177-0227, 08-044-0071, 08-162-0000, 08-142-0001 and 08-171-0099 to I-1 (Institutional). All of these are city owned parcels and they are located at approximately 440 North 800 West, 450 Upper Canyon Road, 550 South 1000 East, 600 North Main, 590 North 130 East, 590 Wasatch Boulevard and 250 East 600 South.
11. Discussion and possible vote on Ordinance 23-12, an Ordinance amending the Smithfield City Municipal Code Title 17 "Zoning Regulations", Chapter 17.88 "Planned Unit Developments", Section 17.88.100 "Blank".
12. Public Hearing for the purpose of discussing Ordinance 23-18, an Ordinance deleting in its entirety Smithfield City Municipal Code Title 16 "Subdivision Regulations", Chapter 16.20 "Design and Construction Standards for Improvements", Section 16.20.090 "Extension of Improvements".
13. Discussion and possible vote on Ordinance 23-18.
14. Discussion and possible approval of amendments to the Employee Personnel Manual.
15. Public Hearing for the purpose of discussing the Fiscal Year 2024 Budget which is the period of July 1, 2023 through June 30, 2024.
16. Continued discussion on the Fiscal Year 2024 Budget which is the period of July 1, 2023 through June 30, 2024.
17. Discussion and possible vote on amendments to the Cemetery Rules and Policies.
18. Discussion and possible vote on Resolution 23-05, a Resolution adopting an Interlocal Agreement between Cache County and Smithfield City for the administration of the 2023 Municipal Election.
19. City Manager Report
Fraud Risk Assessment
20. Council Member and Mayor Reports
Adjournment

*****Items on the agenda may be considered earlier than shown on the agenda.*****

In accordance with the Americans with Disabilities Act, individuals needing special accommodation for this meeting should contact the City Recorder at (435) 792-7990, at least three (3) days before the date of the meeting.

SMITHFIELD CITY COUNCIL

APRIL 12, 2023

The Smithfield City Council met in a regularly scheduled meeting at 96 South Main Street, Smithfield, Utah on Wednesday, April 12, 2023. The meeting began at 6:34 P.M. and Mayor Kristi Monson was in the chair. The welcome/pledge of allegiance and thought/prayer was by Mayor Monson.

The following council members were in attendance: Curtis Wall, Deon Hunsaker, Sue Hyer and Jon Wells.

Wade Campbell arrived during the meeting.

City Manager Craig Giles, Police Chief Travis Allen, Interim Fire Chief Jeff Peterson, City Engineer Clay Bodily, Public Works Director Josh Wright, Interim Library Director Karen Bowling, Golf Superintendent Chad Daniels, Recreation Director Brett Daniels and City Recorder Justin Lewis were also in attendance.

VISITORS: Shirley Whitman, Lyndie Hall, Melanie Sorensen, Caralee Stokes, Tami Kidman, Todd Orme, Jennifer Orme, Theresa Forrester, David Forrester, Jeff Barnes, Lazaro Soto, Beatriz Jarvis, Lyle Coleman, Warren L. Roundy, Ted Stokes, Cortni Stokes, Aaron Rudie, Julie Rudie, Jenn Staker, Jeremy Hunt, Brian Potts

5:39 – 6:31 P.M. - Question and answer session with Senator Chris Wilson.

APPROVAL OF THE CITY COUNCIL MEETING MINUTES FROM MARCH 22, 2023.
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A motion to approve the March 22, 2023 City Council Meeting minutes was made by Jon, seconded by Sue and the vote was unanimous.

Yes Vote: Wall, Hunsaker, Hyer, Wells

No Vote: None

Absent: Campbell

YOUTH COUNCIL REPORT

Zander Papke reported the youth council helped fill the Easter eggs for the Easter egg hunt. They also helped setup for the Easter egg hunt which is hosted by the Smithfield Chamber of Commerce.

The youth council will help with the setup for the scholarship pageant on Saturday, April 22nd.

The youth council is also going to help the Lions Club with their annual spaghetti dinner on Thursday, April 27th.

On Saturday, April 29th the youth council will help with the annual day of service.

The closing social will be held in June for the current youth council members.

DISCUSSION ON THE UTAH WATERSHED COUNCIL ACT AND THE BEAR RIVER WATERSHED COUNCIL.

Andy Rasmussen, who works for the Langdon Group and is a resident of the city, reviewed a presentation about the Utah Watershed Council.

****Council Member Wade Campbell arrived at the city council meeting at 6:40 P.M.****

The following slides were reviewed:

Page 11: Local Watershed Councils

In “a balance appropriate for the watershed” and “where feasible,” members* shall represent the following interests:

- Agriculture
- Industry
- Indian Tribes
- Public Water Suppliers
- Water Planning and Research Institutions
- Water Quality
- Fish and Wildlife
- Water Dependent Habitat and Environments
- Watershed Management
- Mutual Irrigation Companies
- Local Sponsors of Reclamation Projects

A local council may also invite state and federal agencies to designate a liaison to the local watershed council.

Page 12: Local Watershed Councils (Cont.)

Role:

- Similar to Utah Watershed Council, but at local level:
 - Encourage and facilitate discussion and collaboration.
 - Facilitate communication and coordination among state and federal agencies in the implementation of water-related activities.
- Communicate local issues, concerns, and priorities to the Utah Watershed Council.
- Those located in the Colorado River Basin are also to advise the newly created Colorado River Authority.

Page 13: What Watershed Councils Are:

(a) develop diverse and balanced stakeholder forums for discussion of water policy and resource issues at watershed and state levels that are not vested with regulatory, infrastructure financing, or enforcement powers or responsibilities; and

(b) use local expertise and resources found in universities and other research institutions or in regional, state, and federal agencies.

Page 14: What Watershed Councils Are Not:

“(A)re ~~not vested~~ burdened with regulatory, infrastructure financing, or enforcement powers or responsibilities...”

Page 15: Local Watershed Councils Convening Soon

The following groups will make up the Great Salt Lake Watershed Council: Bear River Watershed Council, Weber River Watershed Council, Jordan River Watershed Council, Utah Lake Watershed Council, and the West Desert Watershed Council.

Page 16: Local Watershed Councils Organizing Process

- Take “Nominations” and review names with key stakeholders
- Organizing Documents
- Utah Watershed Council Grants Certification

Page 20: Summary of Certification Process

- 1) Convene organized local council
- 2) Council drafts letter requesting
certification from state council
 - states membership
 - details how they meet code
- 3) Meet with state council for discussion and certification

DISCUSSION AND POSSIBLE APPROVAL OF JEANCARLO HALE, EVELYN JACKMAN, TAYLOR LEE, JORGE MANAN-MORENO AND LAZARO SOTO, SR. AS MEMBERS OF THE SMITHFIELD CITY MULTI-CULTURAL COMMITTEE.

Mayor Monson mentioned the proposed multi-cultural committee members will be volunteers.

Some of the items they will work on is helping with the September 11th day of service as well as assisting the library board when needed.

A motion to appoint Jeancarlo Hale, Evelyn Jackman, Taylor Lee, Jorge Manan-Moreno and Lazaro Soto, Sr. as members of the Smithfield City Multi-Cultural Committee was made by Sue, seconded by Wade and the vote was unanimous.

Yes Vote: Wall, Hunsaker, Hyer, Wells, Campbell

No Vote: None

DISCUSSION AND POSSIBLE APPROVAL OF JAMES L. (JAMIE) ANDERSON AS A MEMBER OF THE SMITHFIELD CITY PLANNING COMMISSION.

Mayor Monson mentioned Jamie is willing to serve on the planning commission if appointed.

Wade stated Jamie is educated and informed as well as good to work with.

A motion to appoint James L. Anderson as a commissioner on the Smithfield City Planning Commission was made by Wade, seconded by Sue and the vote was unanimous.

Yes Vote: Wall, Hunsaker, Hyer, Wells, Campbell

No Vote: None

DISCUSSION AND POSSIBLE APPROVAL OF THE LIBRARY ROOF REPAIR PROJECT.

Craig mentioned the parapet repair on the library roof was previously approved.

There are several holes in the roof of the old portion of the library building. The bid from Homer Roofing to redo the roof and install a new membrane of 60 mil is \$56,762.

The bid does not include any of the work which needs to be done inside the building where the water damage occurred.

Mayor Monson mentioned there are flooring, wall and ceiling issues from the parapet leak.

Curtis asked if a five-year warranty is standard? Craig replied residential projects are typically longer but a commercial flat roof typically has a five-year warranty.

Wade asked if 60 mil is the thickest membrane available? Craig replied he was not sure. The quote matches the thickness of the membrane on the new portion of the library roof.

Wade asked if the roof on the new section is okay? Craig replied it is.

Jon asked if the parapet repair would be part of this project? Craig replied it is a different project and not part of this bid.

Jon asked if Homer Roofing is doing the parapet repair project as well? Craig stated that is correct.

A motion to approve the bid from Homer Roofing in the amount of \$56,762.48 for the library building roof repair was made by Wade, seconded by Jon and the vote was unanimous.

Yes Vote: Wall, Hunsaker, Hyer, Wells, Campbell

No Vote: None

DISCUSSION AND POSSIBLE APPROVAL OF PURCHASING A DIESEL EXHAUST REMOVAL SYSTEM.
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Fire Chief Jeff Peterson mentioned it is unheard of to not have an exhaust removal system in a fire department. Especially where the building is staffed 24/7. It is needed for safety. The goal is to help reduce cancer in firefighters as they have a much higher risk of cancer than non-firefighters. The equipment will keep from the fumes settling on the equipment and uniforms. The staff will not have to inhale the fumes as well. There are known cancer causing agents in exhaust fumes.

There are two different systems to consider. A filter system or a point capture system. The point capture system hooks directly onto the vehicles. The equipment automatically releases when the vehicle pulls away to go on a call.

Jon asked if the cost of the two systems is the same? Chief Peterson replied the filter system is approximately 33% cheaper but is much more costly to maintain long term as the filters must be replaced. The filters would be in a system which is attached to the roof of the building so they can be hard to access. Both systems are common in fire stations.

Chief Peterson recommended the capture system over the filter system. With the capture system the staff will not have to breathe exhaust fumes. With the filter system the staff would continue to breathe the exhaust fumes. Wade mentioned the capture system is similar to what is located in large automotive repair facilities.

A motion to approve the Plymovent diesel exhaust removal system for nine emergency vehicles that back in the apparatus bays was made by Sue, seconded by Wade and the vote was unanimous.

Yes Vote: Wall, Hunsaker, Hyer, Wells, Campbell

No Vote: None

DISCUSSION AND POSSIBLE APPROVAL OF RAPID KEY ACCESS SYSTEM.

Fire Chief Jeff Peterson mentioned the International Fire Code requires any business with a sprinkling system to allow the fire department to have access to the building in case of an emergency. This is typically done with a key box system. The Knox Company specializes in this type of system. The main issue or concern is the control of the master key. Right now there are 28 businesses in Smithfield with sprinkling systems including Sky View High School. It is the responsibility of the fire department to maintain access to the master keys. The only way to get the master key is through the Knox system if the city decides to implement this device. Local key companies cannot duplicate the Knox master key.

Six master boxes are needed for the local fire department. Three will go in the three fire engines and the other three will go in the staff vehicles. A pin number is required to access the master key in the Knox box. The system keeps a log of who enters the access box as well as the time it was accessed. It also records when the master key was put back. All access is recorded. If needed the city can prove who accessed the key and when. There will be less liability for the city with a Knox box system.

Chief Peterson mentioned one person, per shift, will have access to the Knox box. It is controlled similar to the medicine box safes.

Wade asked if the local businesses could pay a portion of the Knox box required at their facility? Chief Peterson replied the businesses could be contacted in this regard but so far, they had not been contacted.

Wade stated he hoped the businesses would pay, at least a portion of the cost, for the box at their location. The residents of the city should not pay for devices used at businesses. Chief Peterson replied he would have Assistant Chief Jeremy Hunt reach out to each business about the request.

Jon asked if the keys at the businesses would be more secure? Chief Peterson replied that is correct. Jon mentioned this could be an incentive for the businesses where it makes access more secure.

Wade stated he supported implementing a Knox box based system but did not want the city paying the entire cost for the device used at each business. Jon concurred.

Chief Peterson asked for approval to purchase the six boxes needed for the city vehicles now. A decision on how much to charge the businesses could be made at a later time.

A motion to approve the purchase of six Knox Box units for internal use at the Fire Department was made by Wade, seconded by Jon and the vote was unanimous.

Yes Vote: Wall, Hunsaker, Hyer, Wells, Campbell
No Vote: None

CONTINUED DISCUSSION AND UPDATE ON THE FISCAL YEAR 2024 BUDGET WHICH IS THE PERIOD OF JULY 1, 2023 THROUGH JUNE 30, 2024.
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Craig informed the council of some proposed changes to the new budget.

The part-time wages in the Parks Department was originally calculated incorrectly and has been adjusted to \$103,918.

In the Water Enterprise Fund, \$50,000 has been added to replace two pressure-reducing valves and \$60,000 has been added to replace the roof on the one-million-gallon tank.

In the Cemetery Department, \$70,000 has been added to replace the waterline from the golf course to the cemetery.

Jon asked the size of the pipe? Josh replied it is a six-inch steel line.

The health insurance renewal came back at a 25% increase. The broker for the city is putting the city out to bid as a 25% increase is not sustainable.

The public safety utility fee, \$4.00 per month, is going away in July at the recommendation of the city auditor and state auditor's office. How will this \$250,000 revenue shortfall be replaced? The options are to consider adjusting the property tax rate or doing nothing. If nothing is done to replace the revenue then items in the general fund will have to be cut.

Wade stated he wished the property tax rate had been held in 2022. Something must be done this year in this regard.

Wade stated he did not support increasing the wages of the city council or mayor.

Wade asked how much the city budget is? Craig replied the total budget is approximately nineteen million dollars.

Wade stated increasing the property tax rate or holding it the same as the previous year is not popular but he has regretted not doing it twice in the past while he has been serving as a council member. Mayor Monson mentioned last year water, sewer and garbage fees were increased so the property tax rate was not held the same as the previous year. Mayor Monson stated she supported holding the same rate as in the past.

Curtis asked what items would be cut? Craig replied it would require cutting major services and programs. Curtis asked for better clarification on what would be cut. Craig replied all non-essential programs such as the youth council, senior citizen program, and historical society would be the first to go. Then the library, parks, cemetery and other maintenance related departments would have to be cut back. Essential services such as police, fire and streets are all essential services.

Curtis asked if a certain percentage would be cut in each department? Craig replied to cut \$200,000 from the general fund will require some major cuts to services and programs.

Wade stated sewer, water, police and fire are all important departments. The rec center, library and others can be cut if needed.

Craig informed the council he would come back in May with a list of proposed cuts for the council to consider. Curtis stated he needed to better understand exactly what items or programs would be cut and would like to see it in writing.

Jon stated holding the property tax rate the same as previous years is misleading in his mind. The state considers it a property tax increase if the rate is held the same as the previous year.

Sue stated nobody wants to pay more but costs have risen on the services and programs provided by the city.

Curtis mentioned one of the biggest costs of the city is wages and benefits. Wade replied if benefits are cut or reduced then the city will lose employees. Craig mentioned the city is competing with other local cities for employees. All cities have fairly similar benefits. If the benefits are reduced when compared to other cities, the city will most likely lose several employees.

Craig reviewed several water related projects the council needs to discuss on how to proceed or not proceed on.

The city is delinquent in water storage and needs a new water tank. The estimated cost is \$5,500,000 to \$6,000,000 depending on the location where the tank is built.

The steel waterline which runs from the top of Smithfield Canyon to the city was installed in 1923 and needs to be replaced. The approximate project cost is \$6,000,000.

Replacing all of the existing undersized six-inch waterlines with eight-inch waterlines has an approximate cost of \$9,000,000.

Growth, in the form of impact fees, can help pay for the new water tank.

The spring collection waterline and replacing the existing six-inch waterlines is considered maintenance and cannot be paid for with impact fees.

Costs are rising significantly. A sewer project was originally estimated to cost approximately \$1,000,000 and ended up costing over \$3,000,000 when the project was completed. The original estimate was from approximately four years ago.

There is approximately \$4,000,000 in the water fund balance so there is not enough funding on-hand to pay for any of the projects. Basically, the only two options are to bond or do nothing.

Jon asked if grant funding could be obtained to pay for any of the projects? Craig replied the city applied for grant funding in the past and had been denied. One of the key components of the grants is the MAGI (Modified Adjusted Gross Income) of the city. The city is higher than other places who have applied so the other cities received the funding. The staff will continue to look for and apply for grant funding when possible.

Jon asked if the MAGI is the average income of the residents of the city? Craig replied that is correct.

Curtis mentioned the council and mayor toured the area where the spring waterline is located up the canyon a couple of years ago. The waterline is leaking and most likely a considerable amount of water will be saved if a new waterline is installed. Josh stated the line is a low-pressure

waterline so it is hard to know where it is leaking and where the waterline is next to a creek in most cases it leaks into the creek and is not visible.

Josh informed the council the spring waterline is usually repaired at least twice per year when noticeable leaks are seen. Craig mentioned the spring waterline pipe is an old lead jointed pipe.

Josh reviewed some waterline break photos as well as the costs associated with a waterline repair. The average cost per repair is approximately \$13,000. The city pays approximately \$200,000 per year in waterline repair costs.

Jon asked if a bond is approved by the voters? Craig replied it is not; the city council approves bonding.

Mayor Monson asked the council how they would like to proceed? Wade replied he did not like loans/bonds or debt of any kind. Approximately \$19,200,000 is needed for these projects. Public input is needed before a decision can be made. Justin replied public hearings are required before bonds can be approved. Wade stated a presentation needs to be made to the residents to let them know what is needed and the associated cost. Jon mentioned part of the project can be paid for with growth but most of the work needing to be done is on aging infrastructure. Craig concurred. Curtis mentioned he would estimate around 80% of what is needed is for aging infrastructure not new growth. Jon mentioned the residents need to be informed the majority of what is needed is due to aging infrastructure and not growth. Wade mentioned everyone in the city will pay the cost so everyone should be involved in the decision of how to proceed. Jon stated more information is needed before an informed decision can be made. Deon stated the costs of recent projects have been high. The costs of the new projects need to be determined so the council is comfortable with the decision and knowing if the city bonds there is enough funding to cover the project costs.

Wade asked Chief Allen if one new police officer is enough? Chief Allen replied at this time no; one is not enough. Wade replied the police department needs to be properly funded in order to succeed. The department has been underfunded since it was created. The department is currently understaffed. The current city code cannot be properly enforced because of a lack of staff. Two new officers is still not enough to cover the shortfall. Chief Allen replied if a focus of the city council is code enforcement, then more bodies are needed. Wade stated code enforcement needs to be better done. Wade stated he supported funding two new police officers rather than one. Curtis mentioned each department needs more employees to function better. Wade replied the public works department has almost the same number of employees as it did fifteen years ago.

Curtis asked when the golf course will open? Chad Daniels replied he thought best case would be around April 21st. Curtis mentioned revenue is currently being lost by the golf course not being open so they will be struggling as well. Chad replied many tournaments are scheduled. Normally the golf course opens in March but this year it will be in April.

Curtis asked if the golf course is experiencing snow mold problems like Utah State University is? Chad replied the greens did well over the winter. The snow is melting fast. Warm weather is needed and the golf course will be fine.

Jon asked Chad if he was aware irrigation water was being put in the irrigation canal? Chad replied he was aware and all of the gates are currently closed. Jon asked if there were any snow dams in the canal? Chad replied water is flowing all of the way through the course in the canal. There are not any issues.

Mayor Monson mentioned one thing she learned at a Utah League of Cities and Towns training is the city is in the business of providing a quality of life and a place for people to want to live. A good quality of life is needed for those residing in the city.

DISCUSSION AND POSSIBLE APPROVAL OF THE 2023 WATER CONSERVATION PLAN UPDATE.

Clay mentioned the state requires the plan to be updated periodically.

Public Works Director Josh Wright and Clay revised the existing water conservation plan to meet state requirements.

Curtis asked if the document will be posted on the website? Clay replied after it is approved it can be posted online.

Clay mentioned the new version is much more thorough than previous versions.

Mayor Monson mentioned the three goals of the city in the plan are as follows:

1. Reduce residential water use in gallons per capita per day (gpcd).
2. Increase repair and maintenance to improve system operation.
3. Increase education and use of water efficient landscaping (xeriscaping).

A motion to adopt the Water Conservation Plan Update 2023 was made by Wade, seconded by Jon and the vote was unanimous.

Yes Vote: Wall, Hunsaker, Hyer, Wells, Campbell

No Vote: None

PUBLIC HEARING FOR THE PURPOSE OF DISCUSSING ORDINANCE 23-11, AN ORDINANCE AMENDING THE SMITHFIELD CITY MUNICIPAL CODE TITLE 5 “BUSINESS LICENSE AND REGULATIONS”, CHAPTER 5.08 “BUSINESS LICENSE FEES”, SECTION 5.08.020 “DELINQUENCY; LATE FEES, LEGAL ACTION”.
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Craig mentioned the proposed ordinance would change the due date on business license renewals from December 31st to January 31st.

The fees listed in this section in the code would be moved to the Prevailing Fee Schedule of the City.

A standard \$50 late fee would be changed to a fee that is 1.5 times the original license fee.

****The public hearing was opened at 7:40 P.M.****

There were not any comments or questions.

****The public hearing was closed at 7:40 P.M.****

DISCUSSION AND POSSIBLE VOTE ON ORDINANCE 23-11.

Wade suggested changing “his license” to “their license”.

A motion to adopt Ordinance 23-11, an Ordinance amending the Smithfield City Municipal Code Title 5 “Business License and Regulations”, Chapter 5.08 “Business License Fees”, Section 5.08.020 “Delinquency; Late Fees, Legal Action” amending “his license” to “their license” was made by Wade, seconded by Sue and the vote was unanimous.

Yes Vote: Wall, Hunsaker, Hyer, Wells, Campbell

No Vote: None

PUBLIC HEARING FOR THE PURPOSE OF DISCUSSING ORDINANCE 23-15, AN ORDINANCE AMENDING THE SMITHFIELD CITY MUNICIPAL CODE TITLE 15 “BUILDINGS AND CONSTRUCTION”, CHAPTER 15.40 “FLOOD DAMAGE PREVENTION”, SECTIONS 15.40.040 “DEFINITIONS”, 15.40.050 “GENERAL PROVISIONS” AND 15.40.060 “ADMINISTRATION”.
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Clay informed the council that FEMA (Federal Emergency Management Agency) has requirements the city must have in their code so people can apply for flood insurance. FEMA is updating their maps this year and requiring the city code to be updated. The proposed ordinance has been reviewed and approved by the state as well as FEMA to make sure it meets their requirements.

****The public hearing was opened at 7:43 P.M.****

There were not any comments or questions.

****The public hearing closed at 7:43 P.M.****

DISCUSSION AND POSSIBLE VOTE ON ORDINANCE 23-15.

Clay mentioned the new FEMA flood map goes into effect on May 9, 2023. FEMA is the one who creates and supplies the flood map.

***A motion to adopt Ordinance 23-15, an Ordinance amending the Smithfield City Municipal Code Title 15 “Buildings and Construction”, Chapter 15.40 “Flood Damage Prevention”, Sections 15.40.040 “Definitions”, 15.40.050 “General Provisions” and

15.40.060 “Administration” was made by Jon, seconded by Wade and the vote was unanimous.***

Yes Vote: Wall, Hunsaker, Hyer, Wells, Campbell

No Vote: None

PUBLIC HEARING FOR THE PURPOSE OF DISCUSSING RESOLUTION 23-04, A RESOLUTION UPDATING THE PREVAILING FEE SCHEDULE OF THE CITY SPECIFICALLY THE GREEN WASTE AND RECYCLING UTILITY RATES.

Mayor Monson mentioned a new garbage service provider will take over on July 1st.

The city has contracted with Econo Waste.

The city is going to purchase the black, blue and green garbage cans from Logan City.

The city council previously voted to keep recycling and green waste services in the city after the contract ends with Logan City on June 30th.

The proposed rates will be as follows starting in July 2023:

	<u>Current</u>	<u>Proposed</u>
Residential Recycling	\$3.00	\$7.00
Commercial Recycling	\$3.00	\$13.00
Green Waste	\$5.00	\$9.00

The public hearing opened at 7:46 P.M.

David Forrester asked if the current garbage service price will stay the same or will it change as well? Mayor Monson replied the current garbage service price would stay the same.

The public hearing closed at 7:47 P.M.

DISCUSSION AND POSSIBLE VOTE ON RESOLUTION 23-04.
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Jon mentioned some residents don’t care about recycling and throw all of their waste in the black garbage can.

Jon asked if the city pays for the tonnage delivered to the recycling facility? Craig replied that is correct and that cost is included in the proposed fee.

Jon asked if the council should consider recycling be optional like green waste? Craig replied in a previous city council meeting the council voted to keep recycling service mandatory. A decision was needed so the garbage can purchase could be finalized and the contract with the carrier completed. The city plans to purchase black, green and blue cans from Logan City.

Jon asked if the green waste can is optional? Craig replied it is optional but does have a 12-month commitment if someone wants the service.

Mayor Monson mentioned the green waste bins the city used to have at Forrester Acres are now gone permanently as Logan City no longer offers this service.

Jon asked if the 12-month timeline on the green waste cans will start on July 1st? Craig replied that is correct.

A motion to adopt Resolution 23-04, a Resolution amending the green waste and recycling utility fees starting on July 1, 2023 was made by Wade, seconded by Jon and the vote was unanimous.

Yes Vote: Wall, Hunsaker, Hyer, Wells, Campbell

No Vote: None

DISCUSSION ON POTENTIAL FLOODING ISSUES AND CONCERNS.

Mayor Monson informed the council they need to decide how they want to handle flooding related issues. Does the council want to supply sand and sandbags to the residents? There is a cost for sand and sandbags. Does the council want to pay for this?

Jon mentioned the biggest areas of concern will be within 100 yards of any river, stream, creek or canal. Summit Creek is not owned or controlled by the city. The city has bridges which cross Summit Creek. The city needs to focus its efforts on keeping the river flowing and from backing up.

Wade stated he had three areas of concern: Summit Creek, Dry Canyon Road from 1000 East going east and the Petersen property at about 400 North 400 East. The Petersen property cannot be controlled as it is a groundwater issue.

Wade stated he agreed with Jon and the bridges and culverts need to be monitored and kept clear of debris from clogging these areas.

Wade expressed concern that people who don't live in flood areas are taking sandbags. Sandbags should be kept for those people residing in flooding areas mainly along Summit Creek. The city needs to have sandbags on hand to help with flooding along the creek. Mayor Monson mentioned it is very hard for the staff to know which residents can have sandbags and which residents cannot.

Craig informed the council the city has sandbags on hand to help with city related response such as the issue at 300 South 1000 East.

Public Works Director Josh Wright mentioned when the city handed out sandbags over 3,500 were taken in less than one hour.

Wade stated sandbags need to be ready and available for those residing along the Summit Creek corridor.

Josh mentioned the city has sandbags available for emergency issues or breaches.

Mayor Monson thanked the Public Works Department for their quick response to the 300 South 1000 East flooding situation. Due to the quick response no homes were flooded.

Curtis asked how many sandbags are on-hand at the maintenance shop? Josh replied the city has around 15,000 sandbags and approximately 50-60 tons of sand. The city had 400 filled sandbags on-hand and used them at the 300 South 1000 East flood.

Wade asked if volunteers are needed to fill sandbags? Craig replied not at this time. The issue is the sandbags deteriorate very quickly so they should only be filled if they are going to be used. Where the sand has moisture in it once the moisture leaves the sandbags turn hard like concrete.

Curtis mentioned a local LDS Church stake filled 800 sandbags and will fill another 200. Whomever resides in the stake can use them if needed.

Curtis expressed concern about children being able to access Summit Creek at Mack Park. The water is really flowing and high. Curtis did not want any youth getting swept away in the river. Curtis suggested putting up signage or roping off the area along the creek at Mack Park.

Mayor Monson mentioned one of the focus points of the day of service will be for people to clean the storm drains and curb and gutter in front of their homes so the water can flow freely.

CITY MANAGER REPORT

Craig mentioned the progress on the new well project. The work on 100 West has been completed. The only portion of that part of the project which is left to complete is tying the service into 100 North. UDOT (Utah Department of Transportation) will not allow the work to be completed until asphalt is available in the next few weeks.

The project will be complete by June 1st which is the completion date which was established for the project.

The main disconnect for the building will not ship until sometime in November.

Facer Excavating plans to work on the 600 West sewer project starting on Monday, April 24th. The project will take a couple of weeks to complete.

Facer Excavation and the city staff are doing a walk through of the areas with settlement problems to determine how to fix these areas. These areas were part of the 600 West sewer project.

Wade asked when water from the new well can go into the culinary water system? Craig replied by mid to late June.

Wade mentioned the well tested at approximately 3,000 gallons per minute. How many gallons will it run at when online? Craig replied around 2,400 to 2,500 gallons per minute.

Wade asked if the depth of the well was about 900 feet? Craig replied he thought it was approximately 917 feet.

COUNCIL MEMBER AND MAYOR REPORTS ARBOR DAY PROCLAMATION
--

Sue did not have any additional items to report.

Deon mentioned the winners of the Arbor Day poster contest for Health Days will be coming to the Wednesday, May 10th city council meeting.

The annual Lions Club spaghetti dinner fundraiser will be held on Thursday, April 27th from 5:00 – 7:30 P.M.

The Red Cross will host a blood drive, in the city, on Monday, May 15th.

For the day of service, the Lions Club hopes to make 20 beds for families in need. A grant pays for materials for the project.

Recently, the Lions Club checked 1,500 pairs of eyeglasses and hopes to check that many more before their upcoming humanitarian aid trip.

Curtis mentioned some of the rules for the Health Days parade have been changed this year because of an accident which occurred in another city last year. Standing or sitting in the bed of a vehicle is not allowed. People must be inside the cab of the vehicle. If people are riding on a float, they must have something they can hold onto at all times.

The staff has a concern the area where the booths will go during Health Days might still be too muddy from the wet winter.

Last year, a project started on the softball diamonds where the old dirt was going to be hauled out and new dirt hauled in. The project was not completed before winter. The project will need to be finished when the grounds dry out. Until the project is finished the fields cannot be used.

All outdoor sports programs have been delayed because the fields are unusable because of the snow.

The council determined they will walk the parade route during the Health Days parade.

Jon stated he is going to have a work order created so the city staff can review the soffit and fascia that is falling off of the north end of the senior center.

Wade stated some residents have told him the Health Days parade is becoming too commercial. The schools have become less involved over time and more businesses are participating than ever before. Curtis informed Wade he should let the parade committee know of his concerns as the parade is reviewed on a yearly basis.

Mayor Monson mentioned the scholarship pageant will be held on Saturday, April 22nd at 7:00 P.M. The event is free. Kari Hoggan is overseeing the program this year.

The day of service will be held on Saturday, April 29th. The intent is to have more resident and neighborhood involvement than city staff involvement. The goal is to have neighbors help neighbors. The day will be based and coordinated out of the senior center parking lot. The city will provide garbage bags. Residents should bring tools such as shovels and rakes. Two dumpsters are being brought in and will be at the senior center.

Mayor Monson attended the opening of the veteran's center in Logan next to the Cache Valley Fun Park. It was named after resident Dan Gyllenskog. The intent is to start supporting more veterans on a local level. Right now there are approximately 17,000 veterans residing in Cache Valley.

Curtis mentioned some of the funding recently approved by the legislature, \$500,000, would help veterans who are first time homebuyers.

Mayor Monson read the Arbor Day Proclamation. Saturday, May 13th will be Arbor Day in the city.

****Jon made a motion to adjourn at 8:18 P.M.****

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Justin B. Lewis, City Recorder

SMITHFIELD CITY CORPORATION
96 South Main
Smithfield, UT 84335

AGENDA

Public Notice is given that the Smithfield City Council will meet in a regularly scheduled meeting at 96 South Main, Smithfield, Utah, on **Wednesday, April 12, 2023**. The meeting will begin at 6:30 P.M.

5:30 – 6:30 P.M. - Question and answer session with Senator Chris Wilson.

Welcome/pledge of allegiance and thought/prayer by Mayor Monson

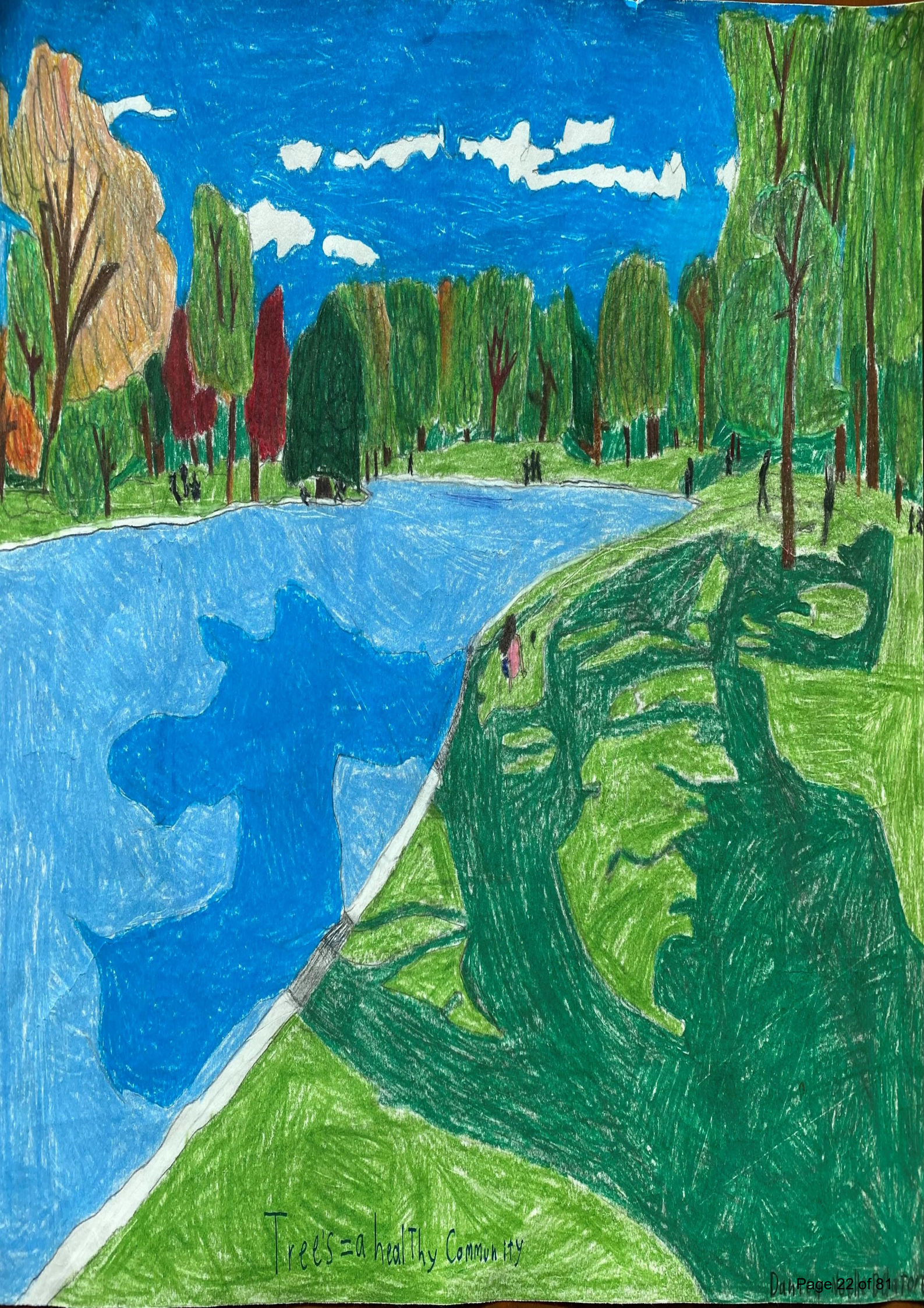
1. Approval of the city council meeting minutes from March 22, 2023.
2. Youth Council Report
3. Discussion on the Utah Water Shed Council Act and the Bear River Watershed Council.
4. Discussion and possible approval of Jeancarlo Hale, Evelyn Jackman, Taylor Lee, Jorge Manan-Moreno and Lazaro Soto, Sr. as members of the Smithfield City Multi-Cultural Committee.
5. Discussion and possible approval of James L. (Jamie) Anderson as a member of the Smithfield City Planning Commission.
6. Discussion and possible approval of the library roof repair project.
7. Discussion and possible approval of purchasing a diesel exhaust removal system.
8. Discussion and possible approval of rapid key access system.
9. Public Hearing for the purpose of discussing Resolution 23-04, a Resolution updating the Prevailing Fee Schedule of the City specifically the green waste and recycling utility rates.
10. Discussion and possible vote on Resolution 23-04.
11. Continued discussion and update on the Fiscal Year 2024 Budget which is the period of July 1, 2023 through June 30, 2024.
12. Discussion and possible approval of the 2023 Water Conservation Plan update.

13. Public Hearing for the purpose of discussing Ordinance 23-11, an Ordinance amending the Smithfield City Municipal Code Title 5 “Business License and Regulations”, Chapter 5.08 “Business License Fees”, Section 5.08.020 “Delinquency; Late Fees, Legal Action”.
14. Discussion and possible vote on Ordinance 23-11.
15. Public Hearing for the purpose of discussing Ordinance 23-15, an Ordinance amending the Smithfield City Municipal Code Title 15 “Buildings and Construction”, Chapter 15.40 “Flood Damage Prevention”, Sections 15.40.040 “Definitions”, 15.40.050 “General Provisions” and 15.40.060 “Administration”.
16. Discussion and possible vote on Ordinance 23-15.
17. Discussion on potential flooding issues and concerns.
18. City Manager Report
19. Council Member and Mayor Reports
Arbor Day Proclamation

Adjournment

*****Items on the agenda may be considered earlier than shown on the agenda.*****

In accordance with the Americans with Disabilities Act, individuals needing special accommodation for this meeting should contact the City Recorder at (435) 792-7990, at least three (3) days before the date of the meeting.



Trees = a healthy Community





Trees = a Healthy
community

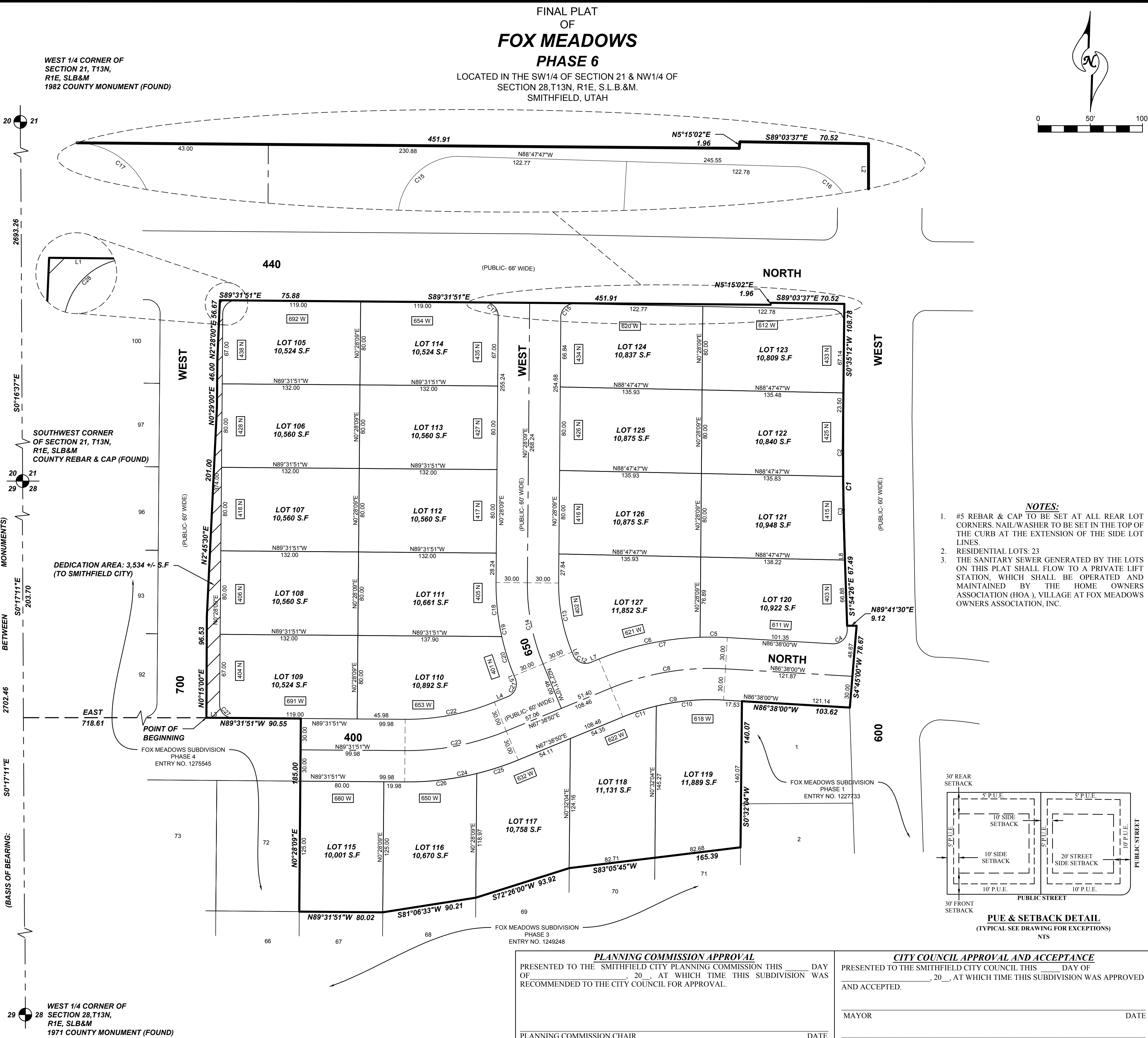




VICINITY MAP
NTS
ENGINEER & SURVEYOR **DATE OF PREPARATION**
CIVIL SOLUTIONS GROUP, INC. FEBRUARY 3, 2023
MICHAEL TAYLOR, PE
CURTIS BOWN, PLS
498 WEST 100 SOUTH
PROVIDENCE, UTAH 84322
435-213-3762
SUBDIVIDER
VISIONARY HOMES/LAND HAVEN, INC
50 East 2500 North
North Logan, Utah 84341

LINE TABLE		
LINE #	BEARING	DISTANCE
L1	N89°31'51"W	15.90
L2	S00°35'12"W	18.11
L3	S89°31'51"E	25.55
L4	S67°38'50"W	14.06
L5	S22°21'10"E	3.09
L6	S22°21'10"E	3.09
L7	N67°38'50"E	8.40
L8	S01°54'26"E	4.49

CURVE TABLE				
CURVE #	RADIUS	DELTA	LENGTH	CHORD
C1	3033.00	2°29'38"	132.06	S0°39'37"E 132.05
C2	3033.00	1°04'04"	56.52	N0°03'10"E 56.52
C3	3033.00	1°25'34"	75.49	N1°11'39"W 75.49
C4	13.00	95°16'26"	21.62	S45°43'47"W 19.21
C5	280.00	5°20'41"	26.12	N89°18'21"W 26.11
C6	280.00	20°22'29"	99.57	N77°50'04"E 99.05
C7	280.00	25°43'10"	125.69	N80°30'25"E 124.64
C8	250.00	25°43'10"	112.22	S80°30'25"W 111.28
C9	220.00	25°43'10"	98.76	S80°30'25"W 97.93
C10	220.00	16°56'34"	65.06	N84°53'43"E 64.82
C11	220.00	8°46'36"	33.70	N72°02'08"E 33.67
C12	13.00	90°00'00"	20.42	S67°21'10"E 18.38
C13	170.00	22°49'19"	67.71	S10°56'31"E 67.27
C14	200.00	22°49'19"	79.66	N10°56'31"W 79.14
C15	13.00	90°44'04"	20.59	S45°50'11"W 18.50
C16	13.00	89°22'59"	20.28	S44°06'18"E 18.29
C17	13.00	90°00'00"	20.42	S44°31'51"E 18.38
C18	230.00	13°00'21"	52.21	S6°02'01"E 52.10
C19	230.00	22°49'19"	91.61	N10°56'31"W 91.01
C20	230.00	9°48'58"	39.40	S17°26'41"E 39.36
C21	13.00	90°00'00"	20.42	S22°38'50"W 18.38
C22	220.00	22°49'19"	87.63	S79°03'29"W 87.05
C23	250.00	22°49'19"	99.58	S79°03'29"W 98.92
C24	280.00	22°49'19"	111.53	N79°03'29"E 110.79
C25	280.00	8°33'03"	41.79	N71°55'21"E 41.75
C26	280.00	14°16'16"	69.74	N83°20'01"E 69.56
C27	13.00	90°00'00"	20.42	N44°31'51"W 18.38
C28	13.00	90°00'00"	20.42	S45°28'09"W 18.38



SURVEYOR'S CERTIFICATE
I, CURTIS BOWN, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 12606452-2201 IN ACCORDANCE WITH TITLE 58, CHAPTER 22 OF UTAH STATE CODE. I FURTHER CERTIFY BY AUTHORITY OF THE OWNER(S) THAT I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT IN ACCORDANCE WITH SECTION 17-23-17 OF SAID CODE, AND HAVE ALSO SUBDIVIDED SAID TRACT OF LAND INTO LOTS, STREETS, AND EASEMENTS, AND THE SAME HAS, OR WILL BE CORRECTLY SURVEYED, STAKED AND MONUMENTED ON THE GROUND AS SHOWN ON THIS PLAT, AND THAT THIS PLAT IS TRUE AND CORRECT.

CURTIS BOWN
PROFESSIONAL LAND SURVEYOR
CERTIFICATE NO. 12606452-2201

BOUNDARY DESCRIPTION
A portion of the SW1/4 of Section 21 and the NW1/4 of Section 28, Township 13 North, Range 1 East, Salt Lake Base & Meridian, Smithfield, Utah, more particularly described as follows:
Beginning at a point on the easterly line of Phase 4, FOX MEADOWS Subdivision, according to the Official Plat thereof on file in the Office of the Cache County Recorder, located S0°17'11"E along the Section line 203.70 feet and East 718.61 feet from the Northwest Corner of Section 28, T13N, R1E, S1B&M; thence along said Plat the following 4 (four) courses and distances: N0°15'00"E 96.53 feet; thence N2°45'30"E 201.00 feet; thence N0°29'00"E 46.00 feet; thence N2°28'00"E 56.67 feet to the south line of THE VILLAGE AT FOX MEADOW PUD, Phase 1, according to the Official Plat thereof on file in the Office of the Cache County Recorder; thence S89°31'51"E along said Plat 75.88 feet to the southwest corner of THE VILLAGE AT FOX MEADOWS PUD, Phase 2, according to the Official Plat thereof on file in the Office of the Cache County Recorder; thence along said Plat the following 6 (six) courses and distances: S89°31'51"E 451.91 feet; thence N5°15'02"E 1.96 feet; thence S89°03'37"E 70.52 feet; thence S0°35'12"W 108.78 feet; thence along the arc of a 3,033.00 foot radius curve to the left 132.06 feet through a central angle of 2°29'38" (chord: S0°39'37"E 132.05 feet); thence S1°54'26"E 67.49 feet to the northerly line of Phase 1, FOX MEADOWS Subdivision, according to the Official Plat thereof on file in the Office of the Cache County Recorder; thence along said Plat the following 4 (four) courses and distances: N89°41'30"E 9.12 feet; thence S4°45'00"W 78.67 feet; thence N86°38'00"W 103.62 feet; thence S0°32'04"W 140.07 feet to the northeast corner of Lot 71, Phase 3, FOX MEADOWS Subdivision, according to the Official Plat thereof on file in the Office of the Cache County Recorder; thence along said Plat the following 6 (six) courses and distances: S83°05'45"W 165.39 feet; thence S72°26'00"W 93.92 feet; thence S81°06'33"W 90.21 feet; thence N89°31'51"W 80.02 feet; thence N0°28'09"E 185.00 feet; thence N89°31'51"W 90.55 feet to the point of beginning.
Net Area: 7.05 +/- acres

OWNER'S DEDICATION
KNOW ALL MEN BY THESE PRESENTS THAT WE, THE UNDERSIGNED ARE THE OWNERS OF THE ABOVE DESCRIBED TRACT OF LAND, AND HEREBY CAUSE THE SAME TO BE DIVIDED INTO LOTS, AND STREETS, TOGETHER WITH EASEMENTS AS SET FORTH TO BE HEREAFTER KNOWN AS:

FOX MEADOWS PHASE 6

AND DO HEREBY DEDICATE FOR THE PERPETUAL USE OF THE PUBLIC ALL STREETS AND OTHER AREAS SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE. THE UNDERSIGNED OWNERS ALSO HEREBY CONVEY TO ANY AND ALL PUBLIC UTILITY COMPANIES A PERPETUAL, NON-EXCLUSIVE EASEMENT OVER THE PUBLIC UTILITY EASEMENTS SHOWN ON THIS PLAT, THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF UTILITY LINES AND FACILITIES. THE UNDERSIGNED OWNERS ALSO HEREBY CONVEY ANY OTHER EASEMENTS AS SHOWN ON THIS PLAT TO THE PARTIES INDICATED AND FOR THE PURPOSES SHOWN HEREON.

IN WITNESS WHEREOF WE HAVE HEREUNTO SET OUR HANDS THIS ____ DAY OF _____, 20__.

(SIGNATURE)

LAND HAVEN, INC

BY: _____
(PRINTED NAME)

ITS: _____

CORPORATE ACKNOWLEDGMENT
ON THIS ____ DAY OF _____, 20__, BEFORE ME _____, A NOTARY PUBLIC, PERSONALLY APPEARED BEFORE ME _____, WHOSE IDENTITY IS PERSONALLY KNOWN TO ME (OR PROVEN ON THE BASIS OF SATISFACTORY EVIDENCE) AND WHO BY ME DULY SWORE/AFFIRMED, DID SAY THAT HE/SHE IS THE _____ OF LAND HAVEN, INC., A UTAH CORPORATION, AND THAT SAID DOCUMENT WAS SIGNED BY HIM/HER IN BEHALF OF SAID CORPORATION BY AUTHORITY OF ITS BYLAWS, OR RESOLUTION OF ITS BOARD OF DIRECTORS, HE/SHE ACKNOWLEDGED TO ME THAT SAID CORPORATION EXECUTED THE SAME.

MY COMMISSION EXPIRES: _____ NOTARY PUBLIC (SIGNATURE)

RESIDING IN _____ COUNTY

MY COMMISSION NO. _____ (PRINTED FULL NAME OF NOTARY)
A NOTARY PUBLIC COMMISSIONED IN UTAH

ENGINEER'S APPROVAL
I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE CORRECT AND IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE AND THE CITY ORDINANCE.

CITY ENGINEER _____ DATE _____

ATTORNEY APPROVAL
APPROVED AS TO FORM THIS ____ DAY OF _____, 20__.

CITY ATTORNEY _____ DATE _____

FINAL PLAT OF

FOX MEADOWS PHASE 6

LOCATED IN THE SW1/4 OF SECTION 21 & NW1/4 OF SECTION 28, T13N, R1E, S1B&M, SMITHFIELD, UTAH

civilsolutionsgroupinc.

CACHE VALLEY | P: 435.213.3762
SALT LAKE | P: 801.216.3192
UTAH VALLEY | P: 801.874.1432
info@civilsolutionsgroup.net
www.civilsolutionsgroup.net



RECORDED #

STATE OF UTAH, COUNTY OF CACHE, RECORDED AND FILED AT THE REQUEST OF:

DATE: _____ TIME: _____ BOOK: _____ PAGE: _____

\$ FEE _____
CACHE COUNTY RECORDER

UTILITY COMPANIES

THE UTILITY EASEMENTS SHOWN ON THIS PLAT HAVE BEEN REVIEWED AND ARE APPROVED.

DOMINION ENERGY* _____ DATE _____ ROCKY MOUNTAIN POWER _____ DATE _____
COMCAST CABLE _____ DATE _____ CENTURYLINK COMMUNICATIONS _____ DATE _____

*DOMINION ENERGY APPROVES THIS PLAT SOLELY FOR THE PURPOSE OF CONFIRMING THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS. DOMINION ENERGY MAY REQUIRE OTHER EASEMENTS IN ORDER TO SERVE THIS DEVELOPMENT. THIS APPROVAL DOES NOT CONSTITUTE ABROGATION OR WAIVER OF ANY EXISTING RIGHTS, OBLIGATIONS OR LIABILITIES PROVIDED BY LAW OR EQUITY. THIS APPROVAL DOES NOT CONSTITUTE ACCEPTANCE, APPROVAL OR ACKNOWLEDGMENT OF ANY TERMS CONTAINED IN THIS PLAT, INCLUDING THOSE SET IN THE OWNERS DEDICATION AND THE NOTES AND DOES NOT CONSTITUTE A GUARANTEE OF PARTICULAR TERMS OF NATURAL GAS SERVICE. FOR FURTHER INFORMATION PLEASE CONTACT DOMINION ENERGY'S RIGHT-OF-WAY DEPARTMENT AT 1-800-366-8532.

PLANNING COMMISSION APPROVAL

PRESENTED TO THE SMITHFIELD CITY PLANNING COMMISSION THIS ____ DAY OF _____, 20__, AT WHICH TIME THIS SUBDIVISION WAS RECOMMENDED TO THE CITY COUNCIL FOR APPROVAL.

PLANNING COMMISSION CHAIR _____ DATE _____

CITY COUNCIL APPROVAL AND ACCEPTANCE

PRESENTED TO THE SMITHFIELD CITY COUNCIL THIS ____ DAY OF _____, 20__, AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED.

MAYOR _____ DATE _____

CITY RECORDER _____ DATE _____

ROCKY MOUNTAIN POWER

1. PURSUANT TO UTAH CODE ANN. § 53-3-27 THIS PLAT CONVEYS TO THE OWNER(S) OR OPERATORS OF UTILITY FACILITIES A PUBLIC UTILITY EASEMENT ALONG WITH ALL THE RIGHTS AND DUTIES DESCRIBED THEREIN.

2. PURSUANT TO UTAH CODE ANN. § 17-27A-603(4)(c)(ii) ROCKY MOUNTAIN POWER ACCEPTS DELIVERY OF THE PUE AS DESCRIBED IN THIS PLAT AND APPROVES THIS PLAT SOLELY FOR THE PURPOSE OF CONFIRMING THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS AND APPROXIMATES THE LOCATION OF THE PUBLIC UTILITY EASEMENTS, BUT DOES NOT WARRANT THEIR PRECISE LOCATION. ROCKY MOUNTAIN POWER MAY REQUIRE OTHER EASEMENTS IN ORDER TO SERVE THIS DEVELOPMENT. THIS APPROVAL DOES NOT AFFECT ANY RIGHT THAT ROCKY MOUNTAIN POWER HAS UNDER:

- (1) A RECORDED EASEMENT OR RIGHT OF WAY
- (2) THE LAW APPLICABLE TO PRESCRIPTIVE RIGHTS
- (3) TITLE 54, CHAPTER 8a, DAMAGE TO UNDERGROUND FACILITIES OR
- (4) ANY OTHER PROVISION OF LAW.

ORDINANCE NO 23-16

AN ORDINANCE AMENDING TITLE 17, ZONING OF THE SMITHFIELD MUNICIPAL CODE, BY AMENDING THE ZONING MAP OF SMITHFIELD CITY.

BE IT ORDAINED by the City Council of Smithfield City, Utah as follows:

That certain map or maps entitled "Zoning map of Smithfield City, Utah" is hereby amended and the following described property is hereby rezoned from A-5 (Agricultural 5-Acre) to M-1 (Manufacturing).

Approximate Property Location: Southeast corner of 400 West 600 South

Cache County Parcel Number: 08-109-0001

BEG NW COR OF SE/4 SEC 33 T 13N R 1E N .95 CH E 9.41 CHS S 5.15 CH W 9.41 CHS N 4.20 CHS TO BEG 4.94 AC C786

APPROVED by the Smithfield City Council this 10th day of May, 2023.

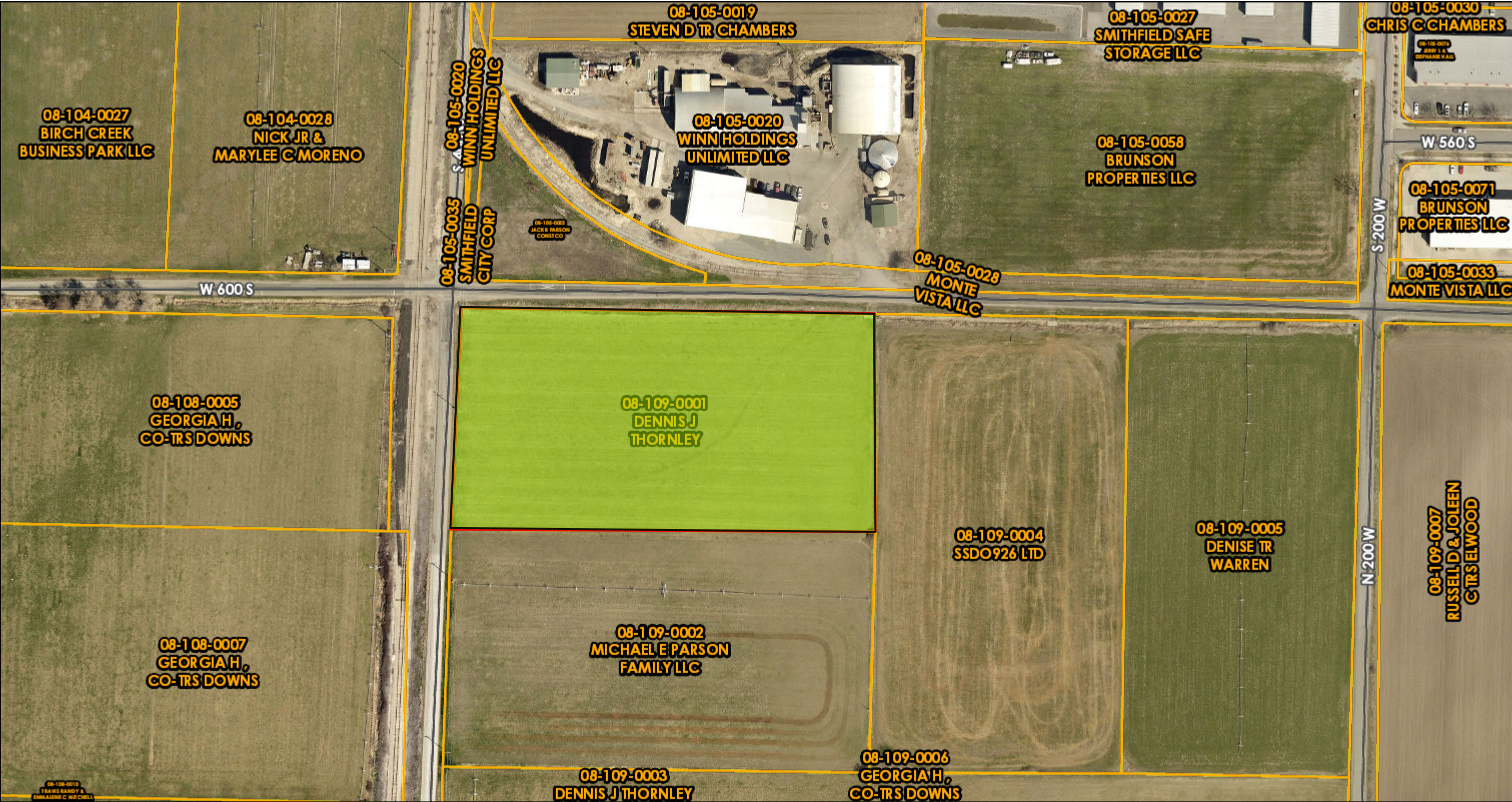
SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Justin B. Lewis, City Recorder

Parcel Map



3/23/2023, 3:20:02 PM

- Override 1

Override 1

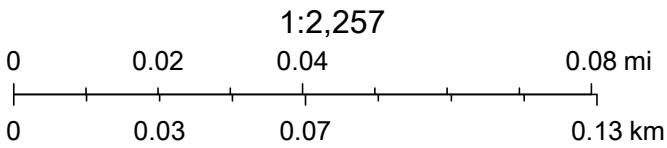
Class B Surface Type

ASPHALT
- GRAVEL

DIRT

Municipal Boundaries
- County Boundary

Cache Parcels



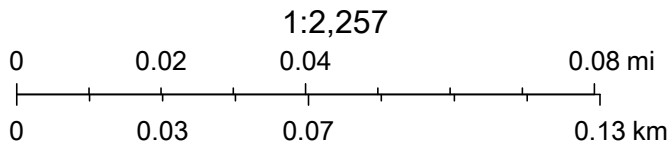
Maxar, Microsoft

Parcel Map



3/23/2023, 3:21:14 PM

Override 1	RESIDENTIAL AGRICULTURE - 5 ACRE	FOREST RECREATION - 40 ACRE	Smithfield Zoning	COMMUNITY COMMERCIAL - CC
Override 1	RESIDENTIAL - 1 ACRE	Trenton Zoning	PUD OVERLAY	GENERAL COMMERCIAL - GC
Wellsville Zoning	RESIDENTIAL- 1/2 ACRE	AGRICULTURAL	MIXED USE OVERLAY	INSTITUTIONAL - I-1
NEIGHBORHOOD COMMERCIAL - NC	RESIDENTIAL - 12,000 SF	COMMERCIAL C1	AGRICULTURAL - A-3	MANUFACTURING - M1
COMMUNITY COMMERCIAL - C1 - C2	RESIDENTIAL - MULTIFAMILY	COMMERCIAL C2	AGRICULTURAL - A-5	MULTIPLE FAMILY RESIDENTIAL - RM
GENERAL COMMERCIAL - GC	RECREATIONAL PLANNED DEVELOPMENT	PARK	AGRICULTURAL - A-10	RESIDENTIAL AGRICULTURAL - RA-1
HIGHWAY COMMERCIAL - CH	RESIDENTIAL CRITICAL AREA	RESIDENTIAL	CENTRAL BUSINESS DISTRICT - CB	RESIDENTIAL AGRICULTURAL - RA-2
MANUFACTURING			COMMERCIAL PROFESSIONAL	



Maxar, Microsoft



Smithfield City Staff Report

Community Development Department
Administration • Engineering • Planning • Zoning

Visionary 400 West M-1 Rezone

April 19, 2023

This staff report is an analysis of the application information base on adopted city codes, standard city development practices and other available information. This report is to be used to review and consider the merits of the application. Additional information may be provided, that supplements or amends this report.

Project Information

Parcel ID: 08-109-0001

Applicant: Visionary Homes

Action Type: Legislative

Staff Recommendation: None

City Meeting: Planning Commission

Project Location

Location:
600 South 400 West
Smithfield, Utah

Lot Size:
4.94 Acres

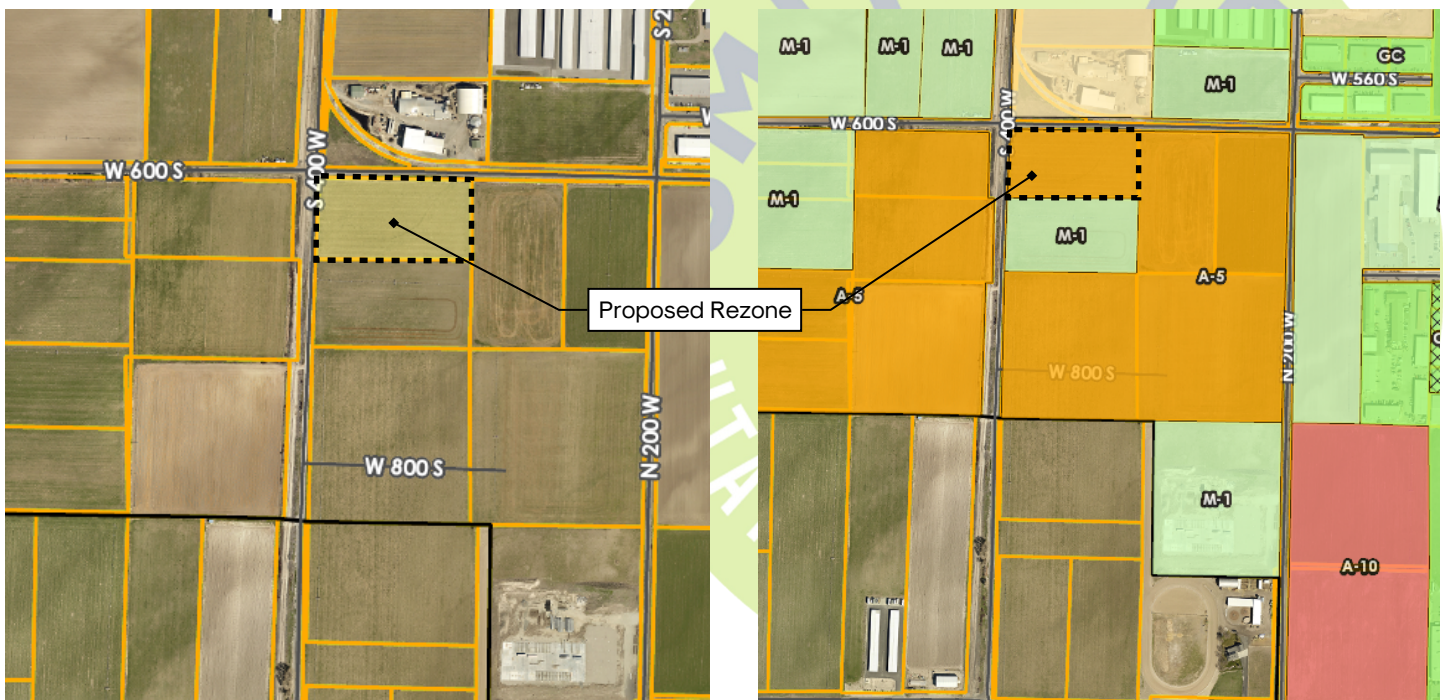
Current Zoning:
A-5 Agricultural

Proposed Zoning:
M-1 Manufacturing

Surrounding Uses:
North - Agricultural (A-3)
Manufacturing M-1
South - Manufacturing M-1
East - Agricultural (A-3)
West - Agricultural (A-3)

Project Summary

Dallas Nicoll with Visionary Homes is requesting a rezone of listed property that is located approximately 400 West and 600 South. They have recently purchased and rezoned the property to the South. They were approached by the property owner and asked to swap properties, in order to keep his properties together. Thornley owns the property to the North and South of the Visionary parcel. The same use is proposed for this particular parcel.



03/27/2023

Page 1

Smithfield City Community Development
96 South Main Street, Smithfield, Utah 84335

Phone: (435) 563.6226
Email: info@smithfieldcity.org

<http://smithfieldcity.org/comdev>
Administration • Engineering • Planning • Zoning

ORDINANCE NO 23-13

AN ORDINANCE AMENDING TITLE 17, ZONING OF THE SMITHFIELD MUNICIPAL CODE, BY AMENDING THE ZONING MAP OF SMITHFIELD CITY.

BE IT ORDAINED by the City Council of Smithfield City, Utah as follows:

That certain map or maps entitled "Zoning map of Smithfield City, Utah" is hereby amended and the following described property is hereby rezoned from A-10 (Agricultural 10-Acre) to R-1-10 (Single Family Residential 10,000 Square Feet).

Approximate Property Location: On the southwest corner of 440 North 800 West

Cache County Parcel Numbers: 08-039-0015, 08-089-0004 and 08-089-0003

A portion of the SW1/4 of Section 21 & the NW1/4 of Section 28 & the NE1/4 of Section 29 & SE1/4 of Section 20, Township 13 North, Range 1 East, Salt Lake Base & Meridian, Smithfield, Utah, more particularly described as follows:

Beginning at a point on the west line of 800 West Street, located East 36.30 feet from the Northeast Corner of Section 29, T13N, R1E, S.L.B.&M. (Basis of Bearing: S0°17'11"E along the Section line between the Northeast Corner and the East 1/4 Corner of Section 29, T13N, R1E, SLB&M); thence S0°17'11"E along said westerly line 775.20 feet to a Boundary Line Adjustment described in Book 2163 Page 1856 of the Official records of Cache County; thence N89°09'00"W along said Boundary Line Adjustment 1,362.77 feet to the west line of a field; thence N0°59'30"E along said west line and parallel to an existing irrigation line 1,022.20 feet to the south line of 6200 North Street; thence along said south line the following 4 (four) courses and distances: S88°25'00"E 81.38 feet; thence S89°01'00"E 597.22 feet; thence along the arc of a 2,980.00 foot radius curve to the right 55.48 feet through a central angle of 1°04'00" (chord: S88°29'00"E 55.48 feet); thence S87°57'00"E 606.18 feet to the west line of 800 West Street; thence S0°19'36"E along said west line 231.43 feet to the point of beginning.

Contains 31.55 +/- acres.

APPROVED by the Smithfield City Council this 10th day of May, 2023.

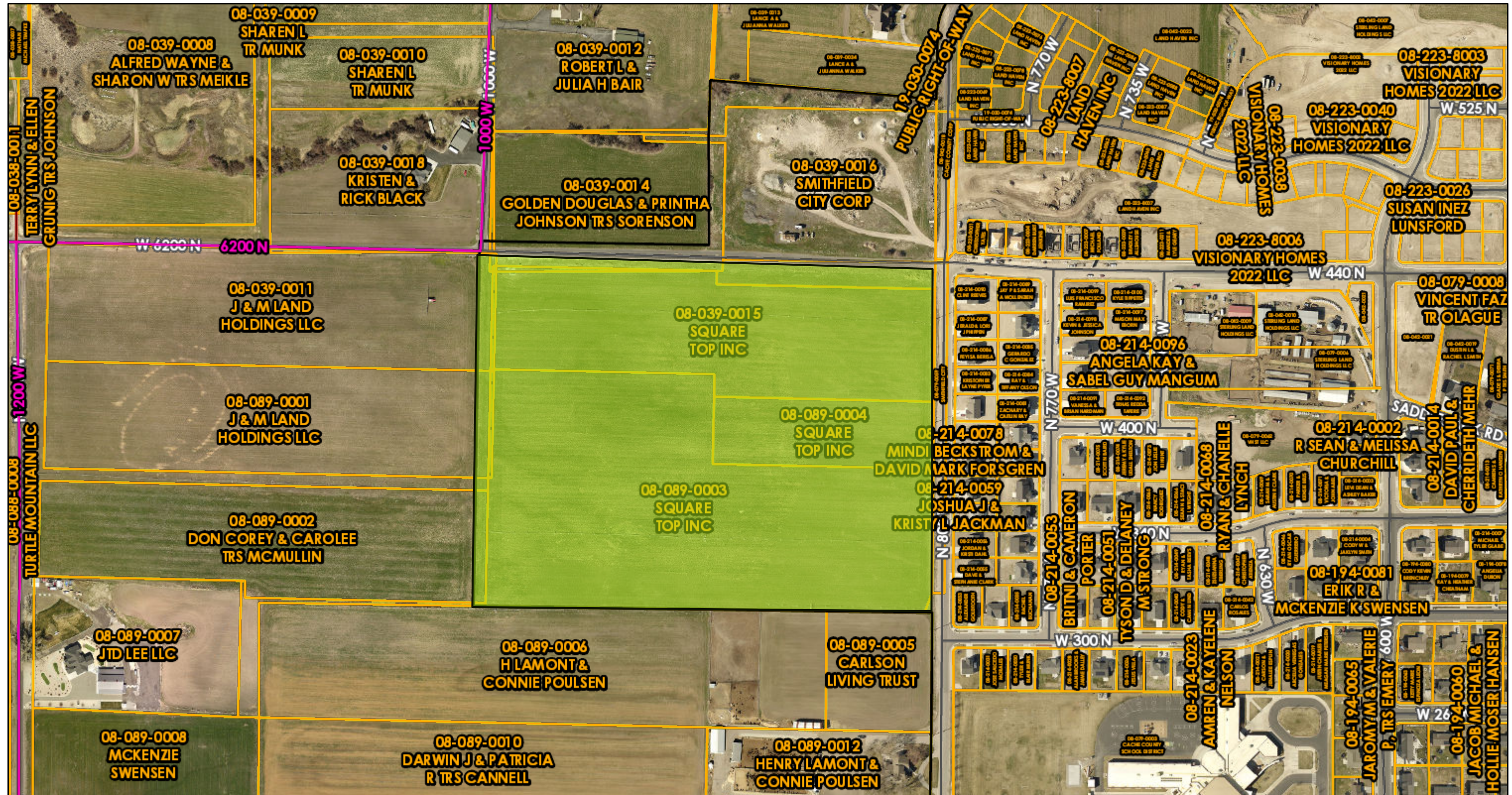
SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

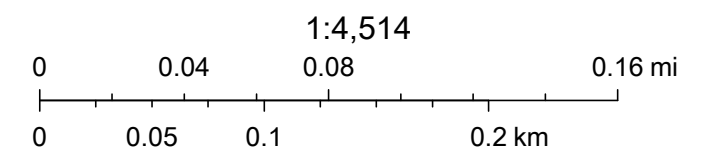
Justin B. Lewis, City Recorder

Parcel Map

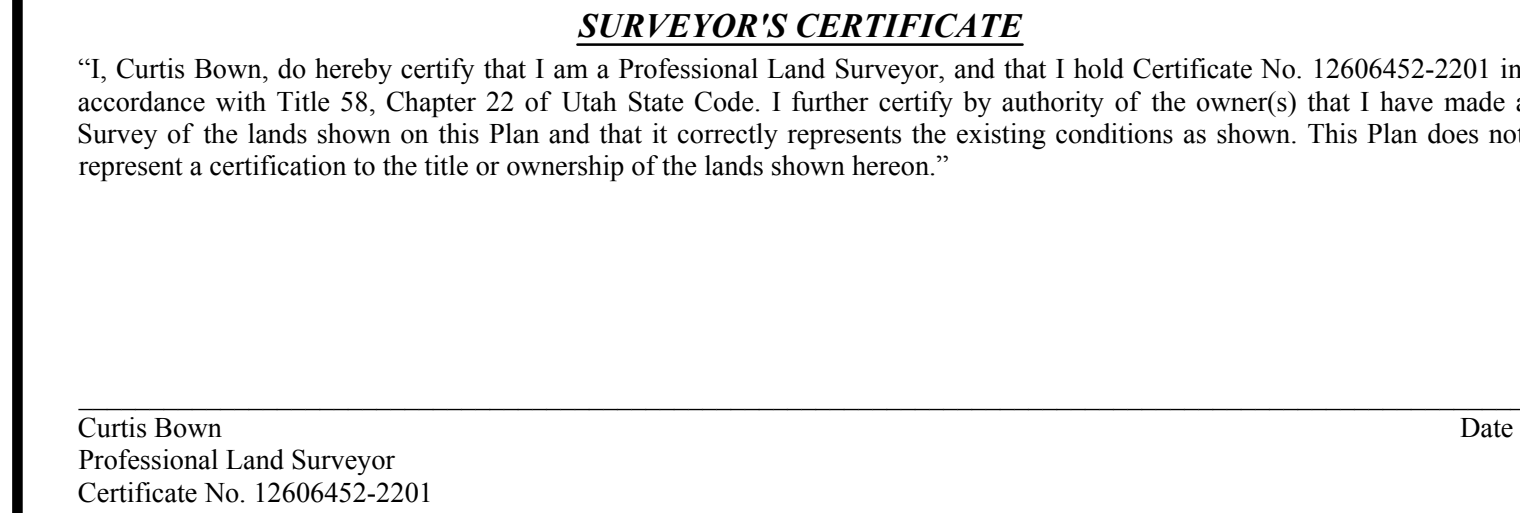


3/20/2023, 11:00:14 AM

 Override 1
 GRAVEL
 County Boundary
 ASPHALT
 DIRT
 Cache Parcels
 Municipal Boundaries



Maxar



LEGAL DESCRIPTIONS
(FROM TITLE REPORT)

Beginning 9.45 chains West from the Northeast corner of the Northeast Quarter of Section 29, Township 13 North, Range 1 East of the Salt Lake Base and Meridian and running thence West 10 chains; thence South 10.40 chains; thence East 10 chains; thence South .14 chains; thence East 10 chains and 55 links; thence Northerly 6.86 chains; thence West 10 chains and 55 links; thence North 4 chains to beginning.

LESS: The East 55 links.

Subject to a Boundary Line Adjustment with Parcels 08-089-0005, 08-089-0006 shown as Entry No. 1253266 in the office of the Cache County Recorder.

Tax Parcel No. 08-089-0003

Beginning at a point on the West side of Street 1 chain South and 55 links East of the Northeast corner of the Northeast Quarter of Section 29, Township 13 North, Range 1 East of the Salt Lake Base and Meridian and running thence South along the West line of Street 3 chains; thence West 10 chains; thence North 3 chains; thence East 10 chains to beginning.

LESS: The East 55 links.

Tax Parcel No. 08-089-0004

Beginning 9.45 chains West from the Southeast corner of the Southeast Quarter of Section 20, Township 13 North, Range 1 East of the Salt Lake Base and Meridian and running thence West 10 chains; thence North 4.6 chains; thence East 10 chains; thence South 4.28 chains to beginning.

ALSO: Beginning 55 Links East of the Northeast corner of the Northeast Quarter of said Section 29; thence North 4 chains along the West line of Street; thence West along the South line of Street 10 chains; thence South 5 chains; thence East 10 chains; thence North 1 chain to beginning.

LESS: The East 55 links inside corporate limits.

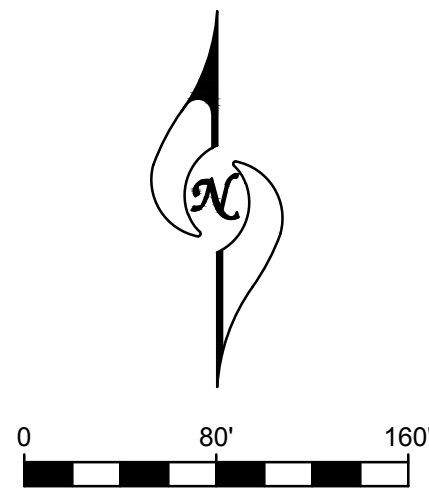
Tax Parcel No. 08-039-0015

COMPOSITE SURVEY DESCRIPTION

A portion of the SW1/4 of Section 21 & the NW1/4 of Section 28 & the NE1/4 of Section 29 & E1/4 of Section 20 Township 13 North, Range 1 East, Salt Lake Base & Meridian, Smithfield, Utah, more particularly described as follows:

Beginning at a point on the west line of 800 West Street, located East 36.30 feet from the Northeast Corner of Section 29 T13N, R1E, S1B.&M. (Basis of Bearing: S07°11'11"E along the Section line between the Northeast Corner and the East 1/4 Corner of Section 29, T13N, R1E, S1B.&M.; then S07°11'11"E along said westerly line 775.20 feet to a Boundary Line Adjustment described in Book 2163 Page 1856 of the Official records of Cache County; then N89°09'00"W along said Boundary Line Adjustment 1,362.77 feet to the west line of a field; then N07°59'30"E along said west line and parallel to an existing irrigation line 1,022.20 feet to the south line of 6200 North Street; then along said south line the following 4 (four) courses and distances: S88°25'00"E 81.38 feet; then S89°01'00"E 597.22 feet; then along the arc of a 2,980.00 foot radius curve to the right 55.48 feet through a central angle of 1°04'00" (chord: S88°29'00"E 55.48 feet); then S87°57'00"E 606.18 feet to the west line of 800 West Street; then S07°19'36"E along said west line 231.43 feet to the point of beginning.

Contains: 31.55+/-. acres



civilsolutionsgroup inc.

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SALT LAKE | P: 801.216.3192
UTAH VALLEY | P: 801.874.1432
info@civilsolutionsgroup.net
www.civilsolutionsgroup.net

BOUNDARY & TOPOGRAPHICAL SURVEY

LOCATION: NE1/4 OF SECTION 29 & SE1/4 OF SECTION 20 & SW1/4 OF SECTION 21 &
NW1/4 OF SECTION 28, T13N, R1E, SLB&M
SMITHFIELD, UTAH

PROPERTY OF: SQUARE TOP, INC
PREPARED FOR: VISIONARY HOMES

[illegible]

SHEET 1 OF 1



Administration • Engineering • Planning • Zoning

April 19, 2023

This staff report is an analysis of the application information base on adopted city codes, standard city development practices and other available information. This report is to be used to review and consider the merits of the application. Additional information may be provided, that supplements or amends this report.

Parcel ID: 08-039-0015

Applicant: Visionary Homes

Parcels: 08-089-0003

Action Type: Legislative

08-089-0004

Staff Recommendation: None

City Meeting: Planning Commission

Project Location

Location:

440 North 800 West
Smithfield, Utah

Lot Size:

31.55 Acres

Surrounding Uses:

North - Agricultural/County (A-10)

South - County

East - Residential (R-1-10)

West - County

Current Zoning:

A-10 Agricultural

Proposed Zoning:

R-1-10 Residential

Project Summary

Visionary Homes is requesting a rezone of the three properties that are located approximately West of 800 West and 440 North. The future land use map, shows the proposed property as agricultural. They are just South of the city owned parcel on 440 North.



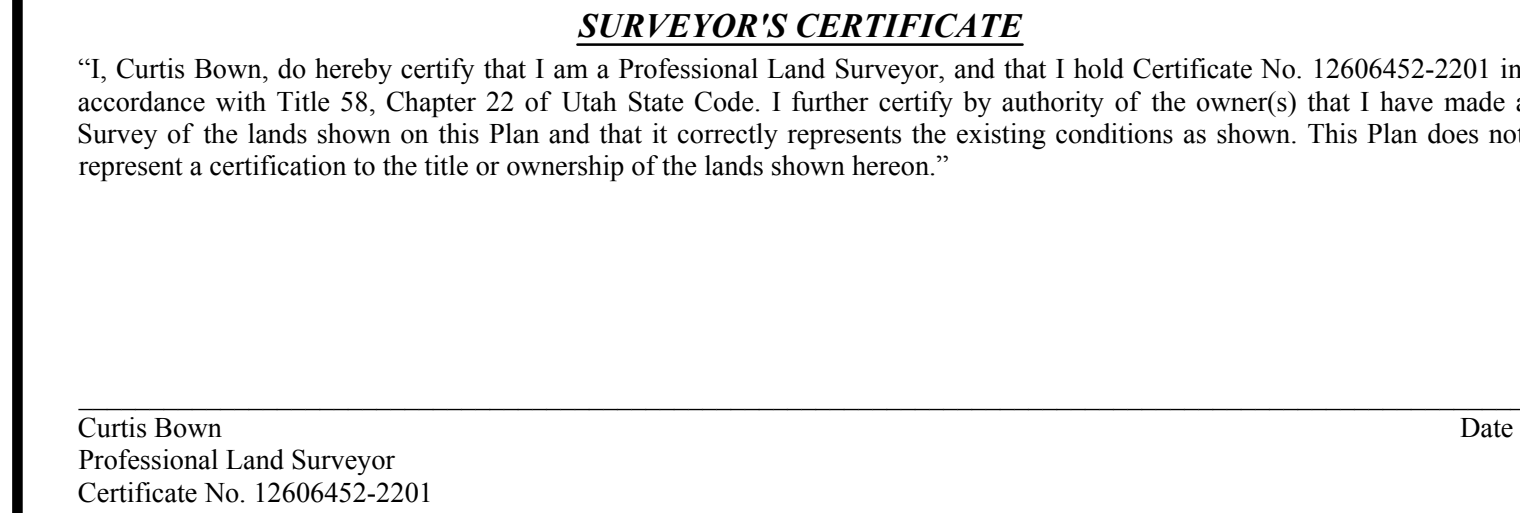
03/27/2023

Smithfield City Community Development
96 South Main Street, Smithfield, Utah 84335

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<http://smithfieldcity.org/comdev>
Administration • Engineering • Planning • Zoning

Page 1



LEGAL DESCRIPTIONS
(FROM TITLE REPORT)

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Subject to a Boundary Line Adjustment with Parcels 08-089-0005, 08-089-0006 shown as Entry No. 1253266 in the office of the Cache County Recorder.

Tax Parcel No. 08-089-0003

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Tax Parcel No. 08-089-0004

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LESS: The East 55 links inside corporate limits.

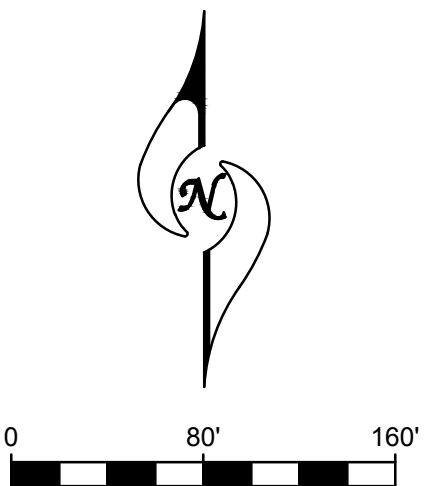
Tax Parcel No. 08-039-0015

COMPOSITE SURVEY DESCRIPTION

A portion of the SW1/4 of Section 21 & the NW1/4 of Section 28 & the NE1/4 of Section 29 & SE1/4 of Section 20, Township 13 North, Range 1 East, Salt Lake Base & Meridian, Smithfield, Utah, more particularly described as follows:

Beginning at a point on the west line of 800 West Street, located East 36.30 feet from the Northeast Corner of Section 29, T13N, R1E, S.L.B.&M. (Basis of Bearing: S07°11'11"E along the Section line between the Northeast Corner and the East 1/4 Corner of Section 29, T13N, R1E, S.L.B.&M.; thence S07°11'11"E along said westerly line 775.20 feet to a Boundary Line Adjustment described in Book 2163 Page 1856 of the Official records of Cache County, thence N89°09'00"W along said Boundary Line Adjustment 1,362.77 feet to the west line of a field; thence N0°59'30"E along said west line and parallel to an existing irrigation line 1,022.20 feet to the south line of 6200 North Street; thence along said south line the following 4 (four) courses and distances: S88°25'00"E 81.38 feet; thence S89°01'00"E 597.22 feet along the arc of a 2,980.00 foot radius curve to the right 55.48 feet through a central angle of 1°04'00" (chord: S88°29'00"E 55.48 feet); thence S87°57'00"E 606.18 feet to the west line of 800 West Street; thence S0°19'36"E along said west line 231.43 feet to the point of beginning.

Contains: 31.55 +/- acres



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BOUNDARY & TOPOGRAPHICAL SURVEY

LOCATION: NE1/4 OF SECTION 29 & SE1/4 OF SECTION 20 & SW1/4 OF SECTION 21 &
NW1/4 OF SECTION 28, T13N, R1E, SLB&M
SMITHFIELD, UTAH

PROPERTY OF: SQUARE TOP, INC
PREPARED FOR: VISIONARY HOMES

REVISION BLOCK		DESCRIPTION:							
NO	DATE:								
SCALE:			DRAWN BY:						
1" = 80'			L. CHUGG						
DATE:			PROJECT #:						
2-16-23			20-049						

SHEET 1 OF 1

ORDINANCE NO 23-05

AN ORDINANCE AMENDING TITLE 17, ZONING OF THE SMITHFIELD MUNICIPAL CODE, BY AMENDING THE ZONING MAP OF SMITHFIELD CITY.

BE IT ORDAINED by the City Council of Smithfield City, Utah as follows:

That certain map or maps entitled "Zoning map of Smithfield City, Utah" is hereby amended and the following described property is hereby rezoned from R-1-12 (Single Family Residential 12,000 Square Feet) to MPC (Master Planned Community).

Approximate Property Location: East of 200 South 1000 East

Cache County Parcel Number: 08-048-0012

BEG AT SW COR SE/4 SEC 26 T 13N R 1E & TH N 0°04'29" W 836.60 FT ALG EXISTING BNDRY FENCE LN TH N 89°58'32" E 1838.47 FT ALG EXISTING BNDRY FENCE LN TH S 837.38 FT TO S LN OF SEC 26 TH W 1838.21 FT ALG S LN TO POB SUBJ TO & WITH 60 FT R/W ON DEED CONT 35.32 AC LESS THE W'LY 50 FT TO SMITHFIELD CITY 707/547 0.96 AC NET 34.36 AC

APPROVED by the Smithfield City Council this 10th day of May, 2023.

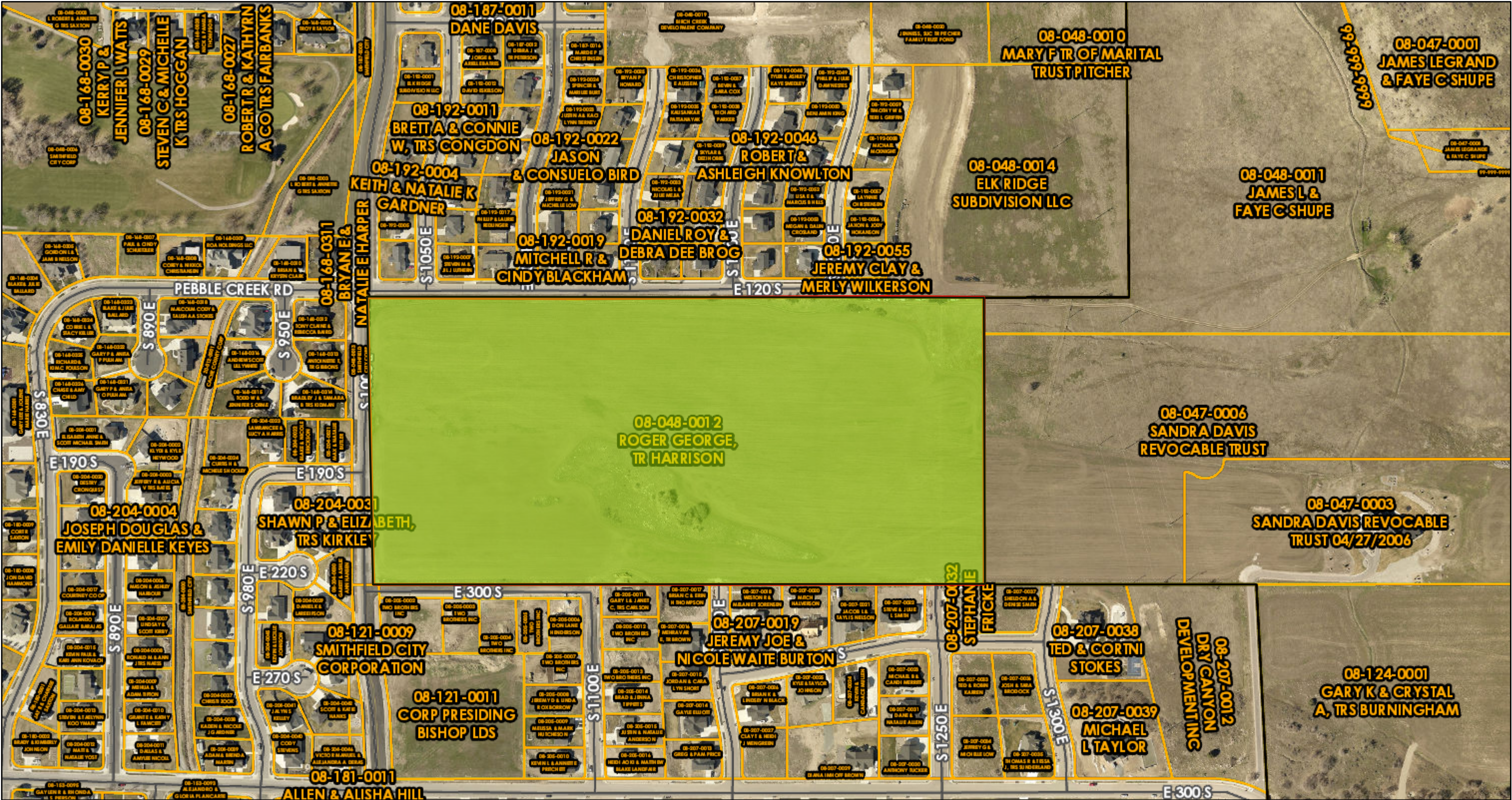
SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

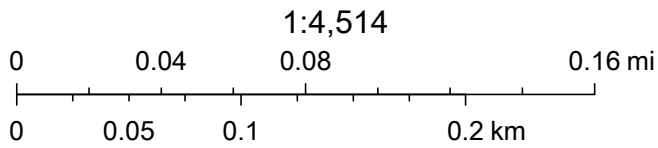
Justin B. Lewis, City Recorder

Parcel Map



11/3/2022, 8:15:21 AM

Override 1	Cache Parcels	UTCACH042027.sid	UTCACH038042.sid	UTCACH036027.sid	UTCACH031027.sid	UTCACH026027.sid	UTCACH018042.sid	UTCACH018030.sid	UTCACH010030.sid
Override 1		UTCACH049024.sid	Red: Band_1	Red: Band_1	Red: Band_1	Red: Band_1	Red: Band_1	Red: Band_1	Red: Band_1
Class B Surface Type		Red: Band_1	Green: Band_2	Green: Band_2	Green: Band_2	Green: Band_2	Green: Band_2	Green: Band_2	Green: Band_2
ASPHALT		Green: Band_2	Blue: Band_3	Blue: Band_3	Blue: Band_3	Blue: Band_3	Blue: Band_3	Blue: Band_3	Blue: Band_3
GRAVEL		Blue: Band_3	UTCACH039018.sid	UTCACH036033.sid	UTCACH034038.sid	UTCACH030042.sid	UTCACH023042.sid	UTCACH018038.sid	UTCACH010038.sid
DIRT		Red: Band_1	Red: Band_1	Red: Band_1	Red: Band_1	Red: Band_1	Red: Band_1	Red: Band_1	Red: Band_1
Municipal Boundaries		Green: Band_2	Green: Band_2	Green: Band_2	Green: Band_2	Green: Band_2	Green: Band_2	Green: Band_2	Green: Band_2
County Boundary		Blue: Band_3	Blue: Band_3	Blue: Band_3	Blue: Band_3	Blue: Band_3	Blue: Band_3	Blue: Band_3	Blue: Band_3



Maxar



Bench Lookout MPC Rezone

April 19, 2023

This staff report is an analysis of the application information base on adopted city codes, standard city development practices and other available information. This report is to be used to review and consider the merits of the application. Additional information may be provided, that supplements or amends this report.

Project Information

Parcel ID: 08-048-0012

Applicant: Dan Sundstrom

Action Type: Legislative

Staff Recommendation: None

City Meeting: Planning Commission

Project Location

Location:

190 South 1100 East
Smithfield, Utah

Current Zoning:

R-1-12 Residential

Lot Size:

34.36 Acres

Proposed Zoning:

MPC Residential

Surrounding Uses:

North - Residential R-1-12

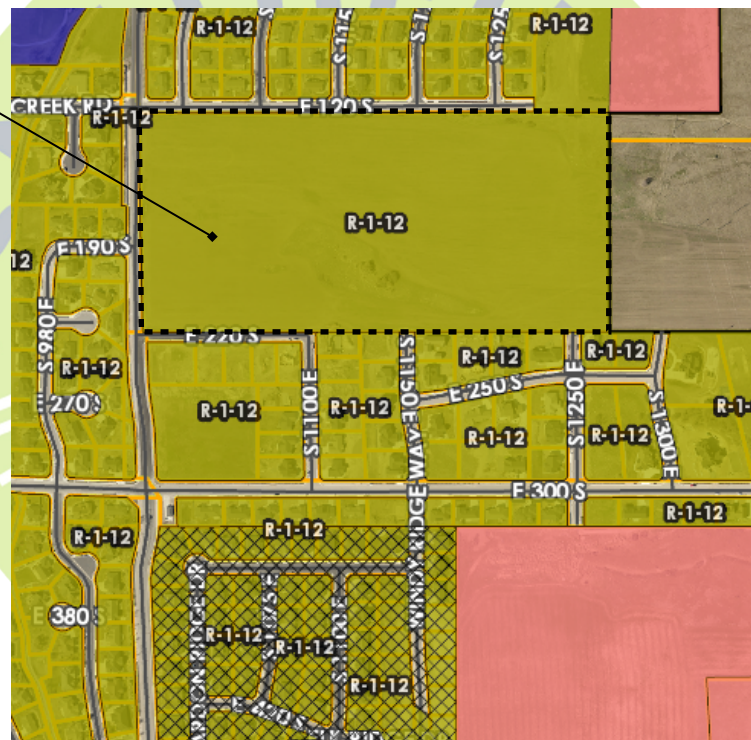
South - Residential R-1-12

East - County

West - Residential R-1-12

Project Summary

Dan Sundstrom is requesting a rezone for the Harrison property located at 190 South and 1100 East. The parcel is being used for agriculture. There are some A-10 properties nearby that have not been rezoned but is primarily surrounded by residential. Dan is asking to rezone the property to the Master Plan Community Zone and has provided plans.



03/27/2023

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96 South Main Street, Smithfield, Utah 84335

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Administration • Engineering • Planning • Zoning

Page 1

ORDINANCE NO 23-14

AN ORDINANCE AMENDING TITLE 17, ZONING OF THE SMITHFIELD MUNICIPAL CODE, BY AMENDING THE ZONING MAP OF SMITHFIELD CITY.

BE IT ORDAINED by the City Council of Smithfield City, Utah as follows:

That certain map or maps entitled "Zoning map of Smithfield City, Utah" is hereby amended and the following described properties are hereby rezoned to I-1 (Institutional).

Cache County Parcel Number: 08-039-0016
--

Approximate Location: Northwest of 440 North 800 West

From A-10 (Agricultural 10-Acre) to I-1 (Institutional).

BEG 11 CHS N OF SE COR OF SE/4 OF SEC 20 T 13N R 1E & TH E 1.12 CHS M/L TO W LN OF ST TH S ALG W LN OF ST 6.0 CHS M/L TO INTERSEC OF ST TH W ALG N LN OF ST 10 CHS TH N 6.0 CHS M/L TO PT DUE W OF BEG TH E 8.88 CHS M/L TO BEG ALSO: BEG 11 CHS N OF SE COR OF SE/4 SD SEC 20 & TH E 1.22 CHS M/L TO W SIDE OF ST TH N 46.36 FT TH W'LY 666 FT M/L TO PT 8.88 CHS W & 773.36 FT N OF SE COR SD SEC 20 TH S 46.36 FT M/L TO PT W OF BEG TH E 8.88 CHS TO BEG CONT 1.0 AC ALSO: BEG 10.4 CHS N & 8.88 CHS W OF SE COR OF SD SEC 20 & TH W 240 FT TH S 20 FT TH E 240 FT TH N 20 FT TO BEG CONT 0.09 AC

Cache County Parcel Number: 08-064-0005
--

Approximate Location: 450 Upper Canyon Road

From RA-1 (Residential Agricultural 1-Acre) to I-1 (Institutional).

SIT IN NW OF THE NE/4 SEC 27 T 13N R 1E CONT 17.55 AC M/L LESS: 08-064-0007 NET 6.15 AC M/L LESS: 400 NORTH ST BY DEDICATION PLAT ENT 932364 MAP 2006-2127 CONT 1.05 AC NET 5.10 AC ALSO: PARCEL FOR ROAD BEING PT OF PARCEL 0002 CONT 0.26 AC (ENT 934752) LESS: BEG AT N/4 COR SEC 27 & TH E 598.95 FT TH S 463.36 FT TO W LN OF GRANTOR'S PROP & TRUE POB TH ALG GRANTOR'S PROP LN IN 3 COURSES: N 46°33'34" E 26.41 FT; N 34°57'29" E 109.95 FT; N 87°27'53" E 60.56 FT TH S 5°47'49" E 109.98 FT TH S 13°32'36" W 41.72 FT TH N 78°23'26" W 139.57 FT TH N 70°38'05" W 14.58 FT TH N 46°33'34" E 8.89 FT TO TRUE POB CONT 0.35 AC M/L (PT 0006) SUBJECT TO A BOUNDARY LINE AGREEMENT RECORDED JAN 11, 2021, AS ENTRY NUMBER 1272742, IN BOOK 2216, AT PAGE 0764, IN THE OFFICE OF THE CACHE COUNTY RECORDER'S OFFICE.

Cache County Parcel Number: 08-066-0014
--

Approximate Location: 450 East Upper Canyon Road

From RA-1 (Residential Agricultural 1-Acre) to I-1 (Institutional).

BEG 22.973 CHS W & 23.76 CHS S OF NE COR SEC 27 T 13N R 1E & TH S 64*23' W 50 FT TO TRUE POB TH N 25*37' W 1.51 CHS TH S 64*23' W 198.66 FT TH S 25*37' E 124.66 FT TH N 64*23' E 198.66 FT TH N 25*37' W 25 FT TO TRUE POB CONT 0.57 AC WITH 10 FT R/W ON DEED 596/300

Cache County Parcel Number: 08-173-0022
--

Approximate Location: 500 South 1000 East

From R-1-12 (Single Family Residential 12,000 Square Feet) to I-1 (Institutional).

PARCEL DESIGNATED AS "CITY PARK" IN COUNTRY VIEW SUBD PHASE 2 1.96 AC THE EAST 30.03 FT THEREOF HAS BEEN DEDICATED AS 1000 EAST ST BY PLAT 2001-1517 # 776573

Cache County Parcel Number: 08-177-0226
--

Approximate Location: 550 South 1000 East

From R-1-12 (Single Family Residential 12,000 Square Feet) to I-1 (Institutional).

TRACT E COUNTRY VIEW RETIREMENT PUD PH 1 CONT 0.69 AC

Cache County Parcel Number: 08-177-0227
--

Approximate Location: Northwest corner of 600 South 1000 East

From R-1-12 (Single Family Residential 12,000 Square Feet) to I-1 (Institutional).

TRACT F COUNTRY VIEW RETIREMENT PUD PH 1 CONT 0.49 AC

Cache County Parcel Number: 08-044-0071
--

Approximate Location: 600 North Main

From R-1-10 (Single Family Residential 10,000 Square Feet) to I-1 (Institutional).

BEG AT S/4 COR SEC 22 T 13N R 1E & TH N89.3410W 645.36 FT TO SW COR LT 1 HUNTER MEADOWS PHASE 1 TH N0.3142E 463.91 FT TO NW COR LT 4 SD SUBD TH N89.0251W 1263.99 FT TO E LN OF HWY 91 TH N4.3632E 315.64 FT TO TRUE POB TH 4*34'20" E 471.36 FT TO S LN OF CASTLE VIEW MANOR PUD & HUNTER MEADOWS PH 7 TH E 89.05 FT TH S 0*00'49" W 471.97 FT TO N LN OF HUNTER MEADOWS PH 4 TH N 89*02'51" W 126.54 FT TO TRUE POB CONT 1.17 AC M/B

Cache County Parcel Number: 08-162-0000

Approximate Location: 590 North 130 East

From R-1-10 (Single Family Residential 10,000 Square Feet) to I-1 (Institutional).

BEG AT SW COR LOT 33 HUNTER MEADOWS PH 4 AMENDED & TH N 0°57'09" E 112.53 FT TH N 89°02'51" W 165.48 FT TH N 4°36'32" E 117.64 FT TO TRUE POB TH N 4°36'32" E 202.88 FT TO NW COR SD SUBD TH S 89°02'51" E 108.09 FT TO NW COR LT 34 TH S 11°25'08" W 101.50 FT TH N 89°02'51" W 97.81 FT TO TRUE POB CONT 0.20 AC ALSO: DETENTION AREA DEDICATED TO CITY BY PLAT OF HUNTER MEADOWS PH 10 (ENT 936712) CONT 0.56 AC (ADJOINS LOT 95 SD SUBD ON THE WEST)

Cache County Parcel Number: 08-142-0001

Approximate Location: 590 Wasatch Boulevard

From R-1-10 (Single Family Residential 10,000 Square Feet) to I-1 (Institutional).

LOT 1 BLK 5 T EARL ALLSOP SUBD AMEND #1 CONT 0.36 AC LESS: BEG AT NE COR LT 2 SD BLK & TH W 50.76 FT TH S 5°10' E 46.74 FT TO NW COR LT 2 TH N 45° E 65.83 FT TO BEG CONT 0.03 AC (PT 0002) CONT 0.33 AC IN ALL

Cache County Parcel Number: 08-171-0099

Approximate Location: Southwest corner of 250 East 600 South

From R-1-10 PUD (Single Family Residential 10,000 Square Feet Planned Unit Development Overlay Zone) to I-1 (Institutional).

BEG AT NE COR LOT 33 BIG SKY ESTATES SUBDIVISION PHASE 4 & TH S 1°29'49" W 40 FT TH N 44°28'39" W 55.60 FT TH N 89°33' E 40 FT TO BEG CONT 0.02 AC

APPROVED by the Smithfield City Council this 10th day of May, 2023.

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Justin B. Lewis, City Recorder



Smithfield City Staff Report

Community Development Department

Administration • Engineering • Planning • Zoning

Smithfield City Properties Rezone

April 19, 2023

This staff report is an analysis of the application information base on adopted city codes, standard city development practices and other available information. This report is to be used to review and consider the merits of the application. Additional information may be provided, that supplements or amends this report.

Project Information

Parcel ID: 08-039-0016

Applicant: Smithfield City

Parcels: 08-142-0001 08-064-0005

Action Type: Legislative

08-171-0099 08-066-0014

Staff Recommendation: None

08-173-0022

City Meeting: Planning Commission

08-177-0226

08-177-0227

08-044-0071

08-162-0000

Project Location

Location:

Multiple City Parcels
Smithfield, Utah

Lot Size:

6.23 Total Acres

Surrounding Uses:

Multiple Zones

Current Zoning:

Multiple Parcels

Proposed Zoning:

I-1 Institutional

Project Summary

Smithfield City is requesting a rezone of multiple properties throughout the city. The majority of the properties owned by the City, need to be zoned Institutional. This will give the city the latitude to offer more uses in the future.



ORDINANCE NO. 23-12

WHEREAS, the City Council of Smithfield City, Cache County, Utah, passed and adopted the Smithfield Municipal Code on November 11, 2015; and

WHEREAS, the City Council has determined there is a need to update, repeal, amend and/or modify certain provisions contained in the referenced Municipal Code;

NOW, THEREFORE, the City Council of Smithfield City, Utah hereby adopts, passes and publishes the following:

AN ORDINANCE AMENDING THE SMITHFIELD CITY MUNICIPAL CODE TITLE 17 “ZONING REGULATIONS”, CHAPTER 17.88 “PLANNED UNIT DEVELOPMENTS”, SECTION 17.88.100 “BLANK”.

BE IT ORDAINED BY THE CITY COUNCIL OF SMITHFIELD CITY, CACHE COUNTY, UTAH, AS FOLLOWS:

1. The following sections shall be amended as indicated. Those portions which are ~~struck out~~ shall be deleted and those that are highlighted in yellow shall be added.

17.88.100 BLANK	DEVELOPMENT AGREEMENT
-----------------------------------	------------------------------

- A. As part of the preliminary PUD (Planned Unit Development) approval, the City and developer shall prepare and execute a development agreement which, among other things, shall outline the following:
 1. By what manner any private roads, open space, or other non-public common areas within the PUD shall be owned, managed, maintained and retain the beneficial use to all owners and occupants of the PUD.
 - a. In the case of private ownership of the open space, said spaces shall be protected against building development by conveying to Smithfield City an open space easement over such areas.
 2. How the developer intends to provide financial security for the completion of the project.
 3. A projected timeline of the associated phasing, including the infrastructure, facilities and amenities.
- B. Penalties for non-performance on either the City or the developer's part.
- C. Any other conditions of the project which the City Council shall deem appropriate to ensure successful execution of the PUD.
- D. The development agreement shall be given preliminary approval as part of the preliminary plan approval and shall be given final approval as part of the final PUD approval.
- E. In order to ensure the continuity and viability of the development agreement, said agreement shall be recorded against the property at the time the final PUD approval is granted.

F. No PUD may begin construction until such time as the development agreement has been approved and recorded.

2. Should any section, clause, or provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, in whole or in part, the same shall not affect the validity of the Ordinance as whole, or any other part thereof.
3. All ordinances, and the chapter, clauses, sections, or parts thereof in conflict with provisions of this ordinance are hereby repealed, but only insofar as is specifically provided for herein.
4. This ordinance shall become effective after the required public hearings and upon its posting as required by law.

THIS ORDINANCE shall be attached as an amendment to the Smithfield Municipal Code above referred to.

Approved and signed this 10th day of May, 2023

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Justin B. Lewis, City Recorder



Smithfield City Staff Report

Community Development Department
Administration • Engineering • Planning • Zoning

Municipal Code Changes

May 10, 2023

This summary analysis of the proposed ordinance is based on previously adopted city codes and standard city development practices. This report is to be used to review and consider the proposed changes to the Smithfield Municipal Code.

Ordinance 23-12 PUD Development Agreement

- The entire development agreement section from the "Master Plan Community" code is being inserted into the "Planned Unit Development" code.



ORDINANCE NO. 23-18

WHEREAS, the City Council of Smithfield City, Cache County, Utah, passed and adopted the Smithfield Municipal Code on November 11, 2015; and

WHEREAS, the City Council has determined there is a need to update, repeal, amend and/or modify certain provisions contained in the referenced Municipal Code;

NOW, THEREFORE, the City Council of Smithfield City, Utah hereby adopts, passes and publishes the following:

AN ORDINANCE DELETING IN ITS ENTIRETY THE SMITHFIELD CITY MUNICIPAL CODE TITLE 16 “SUBDIVISION REGULATIONS”, CHAPTER 16.20 “DESIGN AND CONSTRUCTION STANDARDS FOR IMPROVEMENTS”, SECTION 16.20.090 “EXTENSION OF IMPROVEMENTS”.

BE IT ORDAINED BY THE CITY COUNCIL OF SMITHFIELD CITY, CACHE COUNTY, UTAH, AS FOLLOWS:

1. The following sections shall be amended as indicated. Those portions which are ~~struck out~~ shall be deleted and those that are highlighted in yellow shall be added.

16.20.090 EXTENSION OF IMPROVEMENTS

~~A. In the event a developer should construct the basic services such as water, sanitary sewer and storm sewer, curb and gutter, pavement, bridges, sidewalk, etc., to and around his development and in doing so said improvements are made available or extended for the betterment of areas which previously had been unserved, he may receive consideration from developers of surrounding properties if, in the opinion of the city council, the value of areas has been increased as a direct result of those improvements. Consideration may be in the following form:~~

- ~~1. Hook up fee;~~
- ~~2. Cost share based on percentage of benefitting acres;~~
- ~~3. Cost share based on percentage of benefitting lots;~~
- ~~4. Cost share based on percentage of benefitting developers.~~

~~B. It shall be at the option of the city council to determine which of the methods listed in SMC A of this section shall be used in establishing the most equitable consideration. Prior to making a decision the city shall notify the benefitting property owner(s) or developers, and inform them of the pending action. In making this notification the estimated costs for the improvements shall be presented and the benefitting property owner(s) or developers shall have thirty (30) days from the date of notification in which to decide whether to participate in the initial construction costs or allow the city to determine the best method for compensation as listed in this section.~~

~~C. The estimated costs for the improvements as presented to the benefitting property shall be based on the lowest of two (2) competitive bids secured by the developer installing the services. Actual compensation made shall be based on invoices for materials and labor which shall be~~

~~—documented and presented to the city.~~

~~D. Consideration shall be paid by the benefitting developer or property owner at such time that benefitting lots or property are developed. Payment shall be made directly to the developer which installed the improvements or his/her assigned heirs. Recording of the final plat of the benefitting property owner shall be withheld until such consideration has been paid.~~

~~E. Full consideration shall be due as determined in this section for a period not to exceed five (5) years from the date said improvements are accepted by the city. For a period of ten (10) years immediately following the initial five (5) years, the consideration will be decreased by an amount equal to one-tenth (1/10) annually until such time that fifteen (15) years has lapsed since the acceptance of the improvements by the city from which time the developer will not be entitled to consideration.~~

2. Should any section, clause, or provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, in whole or in part, the same shall not affect the validity of the Ordinance as whole, or any other part thereof.

3. All ordinances, and the chapter, clauses, sections, or parts thereof in conflict with provisions of this ordinance are hereby repealed, but only insofar as is specifically provided for herein.

4. This ordinance shall become effective after the required public hearings and upon its posting as required by law.

THIS ORDINANCE shall be attached as an amendment to the Smithfield Municipal Code above referred to.

Approved and signed this 10th day of May, 2023

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

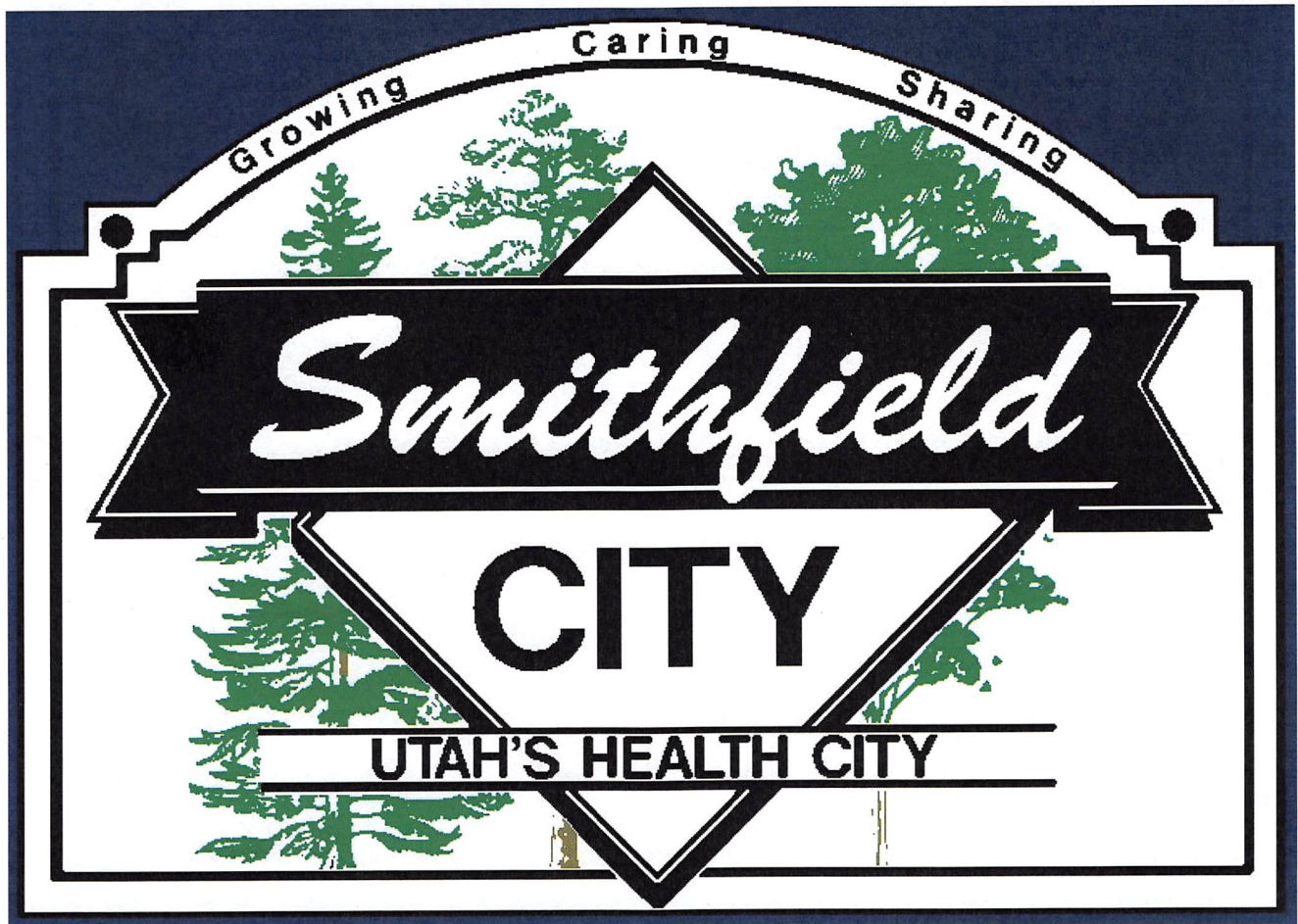
ATTEST:

Justin B. Lewis, City Recorder

ARTICLE XI MEDICAL INSURANCE

- A. The City participates in group medical, dental, vision, short-term disability, long-term disability, life insurance, and employee assistance programs. These programs are available to all full-time employees. ~~The medical insurance benefit is available to city council members and the mayor. No~~ benefit is offered in this section for city council members or the mayor.
- B. The City contributes 100% of the total premium cost of short-term disability, long-term disability and life insurance premiums for the employee up to a limit set by the city staff on a yearly basis. Employees are allowed to purchase additional coverage at their own expense, any such additional coverage will be deducted from the employee's paycheck.
- C. If the employee chooses to enroll in a Health Savings Account (HSA) health insurance plan, as defined by the provider, the city will contribute 100% to the overall cost for single, two-party and family coverage. Contribution amounts, for the fiscal year, will be determined during the annual budget process.
1. ~~The mayor and city council are eligible for health insurance as listed below:~~
- a. ~~If the mayor chooses to enroll in a Health Savings Account (HSA) health insurance plan, as defined by the provider, the city will contribute 100% to the overall cost for single party and two party coverage up to but not more than \$1,000 per month. The cost differential between family coverage and two party coverage will be paid 100% by the mayor.~~
- b. ~~If a council member chooses to enroll in a Health Savings Account (HSA) health insurance plan, as defined by the provider, the city will contribute 100% to the overall cost for single party coverage. The cost differential between single and two party or family coverage will be paid 100% by the council member. If the council member elects to have single party coverage the wage paid to the council member will be the wage amount determined in the budget of the current fiscal year less the cost of the single party health insurance coverage.~~

Smithfield City



FY 23/24 Proposed Budget



Budget Letter

Honorable Mayor and City Council:

The Fiscal Year 2023/24 proposed budget has not been finalized. We are starting with a deficit of \$(109,793), mostly from the revenue loss outlined below. The staff is still working through options to reduce the deficit and looking for your input.

Below is a summary of what is included in the FY23/24 budget.

The budget takes into account the \$215,000 loss of revenue from the public safety utility fee in the General Fund. The loss is being covered by the sharp increase in sales tax. Our reliance on sales tax is troubling, sales tax makes up 48% of all taxes we collect. Sales tax revenue is elastic, it expands and contracts with the business cycle. The more we rely on sales tax the more vulnerable our operating budget can be. We recommend balancing our income or inelastic sources (property tax) to create a more stable overall revenue stream.

The proposed budget includes wage increases for all employees. The proposed COLA (Cost of Living Adjustment) is 7%. This is to keep up with inflation and help retain and attract a qualified workforce.

The budget includes a 2.15% increase for employee's health insurance.

We are proposing to add a full-time utility biller at the city office. This is in anticipation of the City Treasurer retiring later this year as well as making some staff changes in the utility billing department.

In the Water Department, we are proposing hiring a full-time Public Works Inspector/Program Manager. The city is required by the state to start administering a backflow management program by the end of 2023. (See R309-105-12) This position would inspect all new infrastructure and administer our cross-connection (backflow) control program.

We are also requesting an additional position in the Water Department to administer our newly developing program of valve exercising and fire hydrant testing.

The Police Department has requested an additional officer, based on National Standards we need to increase our force by four officers. This addition will bring us closer to meeting this standard.

The Fire Department has requested three additional positions to help with the increasing call volume. This would be one new full-time employee per shift.

We have budgeted for a full-time Library Director position and increased the part-time staff wages line item to cover expanding the library hours. The new hours would be more consistent than the current varying hours under the current schedule.

This year's budget includes the new Solid Waste fund. This fund was created by the City Council in anticipation of the city taking over garbage collection service in fiscal year 2023/24.

We have budgeted to complete several of our planned capital improvement projects in the Water, Sewer, and Storm Water enterprise funds. These include:

Storm Water- Project #1 of the master plan. Install 30-inch pipe from Main Street to 1200 West - \$2,736,000, (\$935,000 would come from impact fees and the remainder for the storm water fund balance).

Sewer – Project #1 as identified in the sewer master plan. This project would upsize the current line to a 15-inch from Main Street to 300 West. The original estimate was \$524,000, but with rising costs we are anticipating the cost to be closer to \$1,000,000.

Water – 200 East waterline replacement - \$182,000

Summit Drive waterline extension project - \$125,000

Misc. waterline upsizing - \$20,000

The Water Capital Improvement Plan identifies several critical water projects which need to be completed but have not been included in the proposed budget. They include:

- 2.0 MG (million gallon) Reservoir/Tank - \$5,061,584.
- Replace the 12-inch spring collection line through Smithfield Canyon - \$5,864,696 (the waterline was constructed in **1923**.)
- Replace waterlines less than 6-inch with new 8-inch lines - \$9,005,000.
- Repair 500,000-gallon water tank - \$230,560.

This year's budget also includes funding to continue the maintenance and repair of our city streets. We have allocated funds for maintenance projects that include:

Chip Seal - \$190,000

Overlays - \$204,000

Sealing Coat (HA5) - \$80,000

The budget continues our efforts to replace equipment in several of the departments.

Due to the loss of revenue and our need to keep up with growth, the following have not been funded and additional cuts may be necessary:

Completion of the cemetery road project.

Repair of the Senior Center Building.

Fully staffing the Police Department.

Transfer to the General Capital Improvement fund for equipment and project expenses.

Fully funding the Historical Society, Senior program, city celebrations, day of service, Tree Committee, and the Arts Council.

I would like to thank all those that have put time into the development of the budget, including the department directors as well as the Mayor and the City Council for their input and guidance.

Respectfully,

Craig Giles

City Manager

SMITHFIELD CITY REVENUE FY 23/24

TAXES

ACCT#	DESCRIPTION	FY 23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE
10-31-10000	PROPERTY TAX	\$ 1,342,584	\$ -	\$ -	\$ 1,342,584	\$ 1,342,584	\$ -	
10-31-15000	REC CENTER PROP TAX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-31-20000	PRIOR YEARS TAXES	\$ 21,000	\$ -	\$ -	\$ 21,000	\$ 21,000	\$ -	
10-31-30000	SALES TAX	\$ 2,600,000	\$ -	\$ -	\$ 2,600,000	\$ 2,000,000	\$ 600,000	
10-31-31000	TELECOM FEE	\$ 41,000	\$ -	\$ -	\$ 41,000	\$ 45,000	\$ (4,000)	
10-31-40000	FRANCHISE TAX	\$ 55,000	\$ -	\$ -	\$ 55,000	\$ 53,000	\$ 2,000	
10-31-41000	ENERGY TAX	\$ 580,000	\$ -	\$ -	\$ 580,000	\$ 460,000	\$ 120,000	
10-31-50000	FEE IN LIEU	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ 110,000	\$ 10,000	
10-31-60000	RAPZ TAX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-32-00000	MASS TRANSIT TAX	\$ 360,000	\$ -	\$ -	\$ 360,000	\$ 300,000	\$ 60,000	
10-31-80000	LOCAL ROAD TAX (.25%)	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ 240,000	\$ 10,000	
TOTAL REVENUE FROM TAXES		\$ 5,369,584	\$ -	\$ -	\$ 5,369,584	\$ 4,571,584	\$ 798,000	15%

LICENSES & PERMITS

ACCT#	DESCRIPTION	FY 23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	
10-32-10000	BUSINESS LICENSES	\$ 21,000	\$ -	\$ -	\$ 21,000	\$ 17,000	\$ 4,000	
10-32-21500	SITE PLAN REVIEWS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-32-25000	DOG LICENSES	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ -	
TOTAL LICENSES & PERMITS REVENUE		\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 21,000	\$ 4,000	16%

INTERGOVERNMENTAL

ACCT#	DESCRIPTION	FY 23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	
10-33-13000	POLICE GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-33-10000	POLICE - JAG GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-33-56000	CLASS "C" ROAD ALLOCATION	\$ 625,000	\$ -	\$ -	\$ 625,000	\$ 550,000	\$ 75,000	
10-33-58000	STATE LIQUOR ALLOCATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-33-63500	CMPO/COG GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-33-99000	SAFE SIDEWALKS - GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL INTERGOVERNMENTAL REVENUE		\$ 625,000	\$ -	\$ -	\$ 625,000	\$ 550,000	\$ 75,000	12%

CHARGES FOR SERVICES

ACCT#	DESCRIPTION	FY 23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	
10-34-13000	ZONING & SUBDIVISION FEES	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ 80,000	\$ (40,000)	
10-34-25000	CENTRAL DISPATCH FEE	\$ 162,000	\$ -	\$ -	\$ 162,000	\$ 157,000	\$ 5,000	
10-34-35000	STREET LIGHTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-34-44000	ADMIN FEE	\$ 74,000	\$ -	\$ -	\$ 74,000	\$ 77,000	\$ (3,000)	
10-34-45000	PUBLIC SAFETY FEE	\$ -	\$ -	\$ -	\$ -	\$ 213,000	\$ (213,000)	
10-34-81000	GRAVE PLOT PURCHASE	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 40,000	\$ (10,000)	
10-34-83000	GRAVE DIGGING	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ 41,000	\$ (1,000)	
10-34-91000	MISC POLICE REVENUE	\$ -	\$ -	\$ -	\$ -	\$ 427	\$ (427)	
10-34-92000	DUI OVERTIME REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ 941	\$ (941)	
10-34-93000	ANIMAL CONTROL IMPOUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL CHARGES FOR SERVICES REVENUE		\$ 346,000	\$ -	\$ -	\$ 346,000	\$ 609,368	\$ (263,368)	-76%

JUSTICE COURT FINES

ACCT#	DESCRIPTION	FY 23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	
10-35-10000	JUSTICE COURT FINES	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 20,000	\$ 5,000	
TOTAL JUSTICE COURT REVENUE		\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 20,000	\$ 5,000	20%

MISCELLANEOUS REVENUE								
ACCT#	DESCRIPTION	FY 23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	
10-36-10000	INTEREST - GENERAL FUND	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ 300,000	\$ 50,000	
10-36-11000	INTEREST - CLASS "C"	\$ 26,000	\$ -	\$ -	\$ 26,000	\$ 23,300	\$ 2,700	
10-36-21000	HEALTH DAYS ACTIVITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-36-17000	INTEREST - LIQUOR LAW FUND	\$ 500	\$ -	\$ -	\$ 500	\$ 500	\$ -	
10-36-25000	TRICK OR TREAT STREET	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-36-33000	ULGT GRANT	\$ -	\$ -	\$ -	\$ -	\$ 3,993	\$ (3,993)	
10-36-60000	SURPLUS ITEMS	\$ -	\$ -	\$ -	\$ -	\$ 131,656	\$ (131,656)	
10-36-51000	TRAIL & PARK BENCHES	\$ -	\$ -	\$ -	\$ -	\$ 1,400	\$ (1,400)	
10-36-52000	DONATIONS - TREES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-36-53000	MEMORIAL TREES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-36-82000	INSURANCE REBATE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-36-90000	SUNDRY	\$ 500	\$ -	\$ -	\$ 500	\$ 2,300	\$ (1,800)	
10-36-91000	HISTORY BOOK	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-36-91001	TREE GRANT	\$ -	\$ -	\$ -	\$ -	\$ 6,252	\$ (6,252)	
10-36-93000	SENIOR CITIZEN LUNCH	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ -	
TOTAL MISCELLANEOUS REVENUE		\$ 381,000	\$ -	\$ -	\$ 381,000	\$ 473,401	\$ (92,401)	

-24%

ADDITIONAL REVENUE								
ACCT#	DESCRIPTION	FY 23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	
10-38-10000	STATE LIBRARY GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-38-10001	LIBRARY - GRANT CHILDRENS BOOKS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-38-10002	LIBRARY - LSTA CARES ACT GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-38-20000	LIBRARY - FEES	\$ 8,000	\$ -	\$ -	\$ 8,000	\$ 6,000	\$ 2,000	
10-38-30000	DONATIONS - LIBRARY	\$ -	\$ -	\$ -	\$ -	\$ 1,155	\$ (1,155)	
10-38-31000	HISTORICAL SOCIETY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-38-32000	DONATIONS - SENIOR CITIZENS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-38-38000	POLICE DONATIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-38-39000	GRANT - CDBG	\$ -	\$ -	\$ -	\$ -	\$ 93,487	\$ (93,487)	
10-38-41000	HISTORICAL GRANT (MUSEUM)	\$ -	\$ -	\$ -	\$ -	\$ 10,500	\$ (10,500)	
10-38-42000	DONATION - HISTORICAL PRESERVATION	\$ -	\$ -	\$ -	\$ -	\$ 3,600	\$ (3,600)	
10-38-70000	GRANT - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-38-70001	GRANT - CARES ACT LIBRARY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-38-70003	GRANT - ARPA BOOK GRANT	\$ -	\$ -	\$ -	\$ -	\$ 4,373	\$ (4,373)	
TOTAL ADDITIONAL REVENUE		\$ 8,000	\$ -	\$ -	\$ 8,000	\$ 119,115	\$ (106,742)	

-1389%

CONTRIBUTIONS & TRANSFERS								
ACCT#	DESCRIPTION	FY 23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	
10-39-80000	USE OF PRIOR BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-39-81000	FROM CLASS "C" ROADS	\$ 64,000	\$ -	\$ -	\$ 64,000	\$ -	\$ 64,000	
10-39-83000	FROM GCIF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-39-86000	FROM LIQUOR LAW FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-39-88000	FROM RDA	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ (60,000)	
10-39-89000	WATER RENT	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	
10-39-90000	SEWER RENT	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	
TOTAL TRANSFERS		\$ 124,000	\$ -	\$ -	\$ 124,000	\$ 120,000	\$ 4,000	

3%

TOTAL REVENUE FROM TAXES	\$	5,369,584	\$	-	\$	-	\$	5,369,584	\$	4,571,584	\$	798,000	
TOTAL LICENSES & PERMITS REVENUE	\$	25,000	\$	-	\$	-	\$	25,000	\$	21,000	\$	4,000	
TOTAL INTERGOVERNMENTAL REVENUE	\$	625,000	\$	-	\$	-	\$	625,000	\$	550,000	\$	75,000	
TOTAL CHARGES FOR SERVICES REVENUE	\$	346,000	\$	-	\$	-	\$	346,000	\$	609,368	\$	(263,368)	
TOAL JUSTICE COURT REVENUE	\$	25,000	\$	-	\$	-	\$	25,000	\$	20,000	\$	5,000	
TOTAL MISCELLANEOUS REVENUE	\$	381,000	\$	-	\$	-	\$	381,000	\$	473,401	\$	(92,401)	
TOTAL ADDITIONAL REVENUE	\$	8,000	\$	-	\$	-	\$	8,000	\$	119,115	\$	(111,115)	
TOTAL TRANSFERS	\$	124,000	\$	-	\$	-	\$	124,000	\$	120,000	\$	4,000	
TOTAL RECREATION REVENUE	\$	760,000	\$	-	\$	-	\$	760,000	\$	702,780	\$	57,220	
INCREASE TO RESERVE	\$	-	\$	-	\$	-	\$	-	\$	35,141	\$	(35,141)	
TOTAL GOLF REVENUE	\$	1,647,671	\$	-	\$	-	\$	1,647,671	\$	1,486,513	\$	161,158	
TOTAL FIRE - EMS REVENUE	\$	1,763,717	\$	-	\$	-	\$	1,763,717	\$	2,004,878	\$	(241,161)	
GENERAL FUND REVENUE GRAND TOTAL	\$	11,074,972	\$	-	\$	-	\$	11,074,972	\$	10,713,780	\$	361,192	3%
								\$	6,903,584				
								\$	9,311,255				
	\$	8,667,301						\$	(109,793)				
Clear Gov Revenue GF	\$	8,667,301											
	\$	-											

GENERAL FUND BUDGET FY23/24							
ADMINISTRATION EXPENSE							
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY22-23	DIFFERENCE
10-4143-110	ADMIN - WAGES - FULL-TIME	\$ 90,632	\$ -	\$ -	\$ 90,632	\$ 80,653	\$ 9,979
10-4143-120	ADMIN - WAGES - PART-TIME	\$ 17,666	\$ -	\$ -	\$ 17,666	\$ 10,400	\$ 7,266
10-4143-128	ADMIN - BANK FEES	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 4,000	\$ 1,000
10-4143-130	ADMIN - BENEFITS	\$ 28,662	\$ -	\$ -	\$ 28,662	\$ 38,139	\$ (9,477)
10-4143-210	ADMIN - DUES AND SUBSCRIPTIONS	\$ 5,200	\$ -	\$ -	\$ 5,200	\$ 4,840	\$ 360
10-4143-230	ADMIN - TRAVEL AND TRAINING	\$ 16,000	\$ -	\$ -	\$ 16,000	\$ 15,500	\$ 500
10-4143-235	ADMIN - LEGAL NOTICES	\$ -	\$ -	\$ -	\$ -	\$ 367	\$ (367)
10-4143-240	ADMIN - OFFICE SUPPLIES	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ 9,000	\$ -
10-4143-242	ADMIN - NEWSLETTER	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -
10-4143-243	ADMIN - PHYSICALS (DRUG TEST)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4143-250	ADMIN - BUILDING MAINTENANCE	\$ 8,000	\$ -	\$ -	\$ 8,000	\$ 8,000	\$ -
10-4143-253	ADMIN - FLEET MAINTENANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4143-270	ADMIN - UTILITIES	\$ 34,000	\$ -	\$ -	\$ 34,000	\$ 34,000	\$ -
10-4143-280	ADMIN - CONTRACTED JANITORIAL SERVICES	\$ 12,000	\$ -	\$ -	\$ 12,000	\$ 12,000	\$ -
10-4143-315	ADMIN - PROFESSIONAL SERVICES	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -
10-4143-311	ADMIN - AUDIT SERVICES	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 4,758	\$ 242
10-4143-510	ADMIN - INSURANCE	\$ 3,600	\$ -	\$ -	\$ 3,600	\$ 3,591	\$ 9
10-4143-610	ADMIN - SUPPLIES	\$ 4,500	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ -
10-4143-620	ADMIN - SUNDRY	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ 9,347	\$ (347)
10-4143-739	ADMIN - MINOR EQUIPMENT 5K LESS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4143-740	ADMIN - MAJOR EQUIPMENT 5K PLUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4143-741	ADMIN - IT SUPPORT	\$ 33,332	\$ -	\$ -	\$ 33,332	\$ 32,432	\$ 900
10-4143-742	ADMIN - IT EQUIPMENT	\$ 10,200	\$ -	\$ -	\$ 10,200	\$ 10,200	\$ -
10-4143-789	ADMIN - LOAN BASE FEE	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -
10-4143-790	ADMIN - BUILDING PAYMENT PRINCIPAL	\$ 56,000	\$ -	\$ -	\$ 56,000	\$ 52,000	\$ 4,000
10-4143-791	ADMIN - BUILDING PAYMENT INTEREST	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 30,000	\$ (10,000)
10-4143-792	ADMIN - BUILDING ESCROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4143-996	ADMIN - CARES ACT LIBRARY (HOT SPOTS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4143-997	ADMIN - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4143-998	ADMIN - CDGB	\$ -	\$ -	\$ -	\$ -	\$ 93,487	\$ (93,487)
10-4143-700	ADMIN - ART COUNCIL	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ (1,500)
TOTAL ADMINISTRATIVE EXPENSE		\$ 377,792	\$ -	\$ -	\$ 377,792	\$ 468,714	\$ (90,922)

ELECTION EXPENSE							
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY22-23	DIFFERENCE
10-4170-310	ELECTION - PROFESSIONAL	\$ 39,304	\$ -	\$ -	\$ 39,304	\$ -	\$ 39,304
10-4170-320	ELECTION - JUDGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ELECTION EXPENSE		\$ 39,304	\$ -	\$ -	\$ 39,304	\$ -	\$ 39,304

COURT EXPENSE							
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY22-23	DIFFERENCE
10-4121-110	COURT - WAGES	\$ -	\$ -	\$ -	\$ -	\$ 13,830	\$ (13,830)
10-4121-130	COURT - BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ 1,239	\$ (1,239)
10-4121-210	COURT - DUES & SUBSCRIPTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4121-230	COURT - TRAVEL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4121-240	COURT - OFFICE SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4121-310	COURT - PROFESSIONAL	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ 62,400	\$ 7,600
10-4121-620	COURT - BAILIFF/INTERPRETER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4121-910	COURT - FINES TO STATE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL JUSTICE COURT EXPENSE		\$ 70,000	\$ -	\$ -	\$ 70,000	\$ 77,469	\$ (7,469)

HISTORICAL EXPENSE							
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY22-23	DIFFERENCE
10-4564-250	HISTORICAL SOCIETY - CABIN MAINTENANCE & REPAIR	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 6,000	\$ (4,000)
10-4564-270	HISTORICAL SOCIETY - UTILITIES	\$ 1,600	\$ -	\$ -	\$ 1,600	\$ 1,500	\$ 100
10-4564-300	HISTORICAL SOCIETY - GRANT COORDINATOR CONTRACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4564-500	HISTORICAL SOCIETY - ACTIVITIES (FOUNDERS & HEALTH DAYS)	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -
10-4564-550	HISTORICAL SOCIETY - GRANTS MATCH (CLG & USHRAB)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4564-560	HISTORICAL SOCIETY - TRAINING	\$ 400	\$ -	\$ -	\$ 400	\$ 400	\$ -
10-4564-570	HISTORICAL SOCIETY - WEBSITE HOSTING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4564-580	HISTORICAL SOCIETY - SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ (200)
10-4564-600	HISTORICAL SOCIETY - ADMINISTRATION	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ (500)
10-4564-650	HISTORICAL SOCIETY - APPLICATIONS HISTORIC REGISTER	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ (500)
10-4564-670	HISTORICAL SOCIETY - PLAQUES, MARKERS & DISPLAYS	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ (900)
10-4564-680	HISTORICAL SOCIETY - GRANT MATCH	\$ -	\$ -	\$ -	\$ -	\$ 10,500	\$ (10,500)
TOTAL HISTORICAL EXPENSE		\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 21,500	\$ (16,500)

PLANNING EXPENSE							
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY22-23	DIFFERENCE
10-4180-110	PLANNING - WAGES FULL-TIME	\$ 125,297	\$ -	\$ -	\$ 125,297	\$ 117,500	\$ 7,797
10-4180-612	PLANNING - COMMISSION MEMBER STIPEND	\$ 4,320	\$ -	\$ -	\$ 4,320	\$ 4,320	\$ -
10-4180-130	PLANNING - BENEFITS	\$ 52,096	\$ -	\$ -	\$ 52,096	\$ 61,085	\$ (8,989)
10-4180-210	PLANNING - DUES & SUBSCRIPTIONS	\$ 2,175	\$ -	\$ -	\$ 2,175	\$ 2,175	\$ -
10-4180-230	PLANNING - TRAVEL AND TRAINING	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -
10-4180-235	PLANNING - LEG NOTICES	\$ 200	\$ -	\$ -	\$ 200	\$ 200	\$ -
10-4180-310	PLANNING - PROFESSIONAL	\$ 9,500	\$ -	\$ -	\$ 9,500	\$ 9,500	\$ -
10-4180-610	PLANNING - SUPPLIES	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -
10-4180-620	PLANNING - CMPO	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -
10-4180-741	PLANNING - IT SUPPORT	\$ 25,392	\$ -	\$ -	\$ 25,392	\$ 19,062	\$ 6,330
10-4180-800	PLANNING - COUNTY WIDE PLANNING SERVICES	\$ 10,500	\$ -	\$ -	\$ 10,500	\$ 9,500	\$ 1,000
	TOTAL PLANNING & ZONING EXPENSE	\$ 235,480	\$ -	\$ -	\$ 235,480	\$ 229,342	\$ 6,138

YOUTH COUNCIL EXPENSE							
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY22-23	DIFFERENCE
10-4112-612	YOUTH COUNCIL - ACTIVITIES	\$ 4,975	\$ -	\$ -	\$ 4,975	\$ 4,975	\$ -
10-4112-613	YOUTH COUNCIL - GRATUITY	\$ 600	\$ -	\$ -	\$ 600	\$ 600	\$ -
	TOTAL YOUTH COUNCIL EXPENSE	\$ 5,575	\$ -	\$ -	\$ 5,575	\$ 5,575	\$ -

LIBRARY EXPENSE							
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY22-23	DIFFERENCE
10-4580-115	LIBRARY - WAGES	\$ 131,710	\$ -	\$ -	\$ 131,710	\$ 85,270	\$ 46,440
10-4580-120	LIBRARY - WAGES PART-TIME	\$ 101,920	\$ -	\$ -	\$ 101,920	\$ 39,882	\$ 62,038
10-4580-130	LIBRARY - BENEFITS	\$ 69,581	\$ -	\$ -	\$ 69,581	\$ 41,052	\$ 28,529
10-4580-210	LIBRARY - BOOKS	\$ 17,500	\$ -	\$ -	\$ 17,500	\$ 13,500	\$ 4,000
10-4580-211	LIBRARY - DUES AND SUBSCRIPTIONS	\$ 8,003	\$ -	\$ -	\$ 8,003	\$ 800	\$ 7,203
10-4580-212	LIBRARY - ELECTRONIC MEDIA	\$ 3,500	\$ -	\$ -	\$ 3,500	\$ 6,500	\$ (3,000)
10-4580-213	LIBRARY - PROGRAMS	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 2,655	\$ 3,345
10-4580-230	LIBRARY - TRAVEL AND TRAINING	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000
10-4580-240	LIBRARY - OFFICE SUPPLIES	\$ 2,500	\$ -	\$ -	\$ 2,500	\$ 1,500	\$ 1,000
10-4580-250	LIBRARY - BUILDING MAINTENANCE	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 19,000	\$ (14,000)
10-4580-270	LIBRARY - UTILITIES	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 18,500	\$ 6,500
10-4580-278	LIBRARY - CONTRACTED JANITORIAL SERVICES	\$ 12,000	\$ -	\$ -	\$ 12,000	\$ 11,500	\$ 500
10-4580-279	LIBRARY - SUPPLIES (JANITORIAL)	\$ 2,500	\$ -	\$ -	\$ 2,500	\$ 500	\$ 2,000
10-4580-310	LIBRARY - PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4580-500	LIBRARY - GRANT	\$ -	\$ -	\$ -	\$ -	\$ 25	\$ (25)
10-4580-501	LIBRARY - GRANT CHILDREN'S BOOKS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4580-502	LIBRARY - GRANT LSTA CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4580-503	LIBRARY - ARPA BOOK GRANT	\$ -	\$ -	\$ -	\$ -	\$ 3,915	\$ (3,915)
10-4580-510	LIBRARY - INSURANCE	\$ 3,600	\$ -	\$ -	\$ 3,600	\$ 3,591	\$ 9
10-4580-620	LIBRARY - SUNDRY	\$ 400	\$ -	\$ -	\$ 400	\$ 400	\$ -
10-4580-731	LIBRARY - FURNISHINGS	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ (12,000)
10-4580-739	LIBRARY - MINOR EQUIPMENT 5K LESS	\$ 8,000	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000
10-4580-740	LIBRARY - MAJOR EQUIPMENT 5K PLUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4580-741	LIBRARY - IT SUPPORT	\$ 11,000	\$ -	\$ -	\$ 11,000	\$ 10,640	\$ 360
10-4580-742	LIBRARY - IT EQUIPMENT	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -
10-4580-780	LIBRARY - ELEVATOR SERVICE CONTRACT	\$ 2,300	\$ -	\$ -	\$ 2,300	\$ 2,200	\$ 100
10-4580-793	LIBRARY - BUILDING PAYMENT PRINCIPAL	\$ 37,000	\$ -	\$ -	\$ 37,000	\$ 36,000	\$ 1,000
10-4580-794	LIBRARY - BUILDING PAYMENT INTEREST	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 10,734	\$ (734)
10-4580-796	LIBRARY - LOAN AGENT FEE	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ 1,250	\$ 250
	TOTAL LIBRARY EXPENSE	\$ 466,014	\$ -	\$ -	\$ 466,014	\$ 326,414	\$ 139,600

POLICE EXPENSE							
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY22-23	DIFFERENCE
10-4210-110	POLICE - WAGES	\$ 896,715	\$ -	\$ -	\$ 896,715	\$ 797,809	\$ 98,906
10-4210-120	POLICE - WAGES PART-TIME	\$ 61,478	\$ -	\$ -	\$ 61,478	\$ 57,456	\$ 4,022
10-4210-125	POLICE - OVERTIME	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -
10-4210-130	POLICE - BENEFITS	\$ 535,345	\$ -	\$ -	\$ 535,345	\$ 517,754	\$ 17,591
10-4210-135	POLICE - LINE-OF-DUTY DEATH PREMIUM	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -
10-4210-131	POLICE - MENTAL HEALTH SERVICES	\$ 3,080	\$ -	\$ -	\$ 3,080	\$ 3,080	\$ -
10-4210-140	POLICE - UNIFORMS	\$ 10,260	\$ -	\$ -	\$ 10,260	\$ 10,260	\$ -
10-4210-210	POLICE - DUES AND SUBSCRIPTIONS	\$ 1,600	\$ -	\$ -	\$ 1,600	\$ 1,600	\$ -
10-4210-230	POLICE - TRAVEL AND TRAINING	\$ 12,000	\$ -	\$ -	\$ 12,000	\$ 12,000	\$ -
10-4210-240	POLICE - OFFICE SUPPLIES	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ -
10-4210-243	POLICE - PHYSICALS	\$ 3,500	\$ -	\$ -	\$ 3,500	\$ 3,500	\$ -
10-4210-250	POLICE - BUILDING MAINTENANCE	\$ 7,000	\$ -	\$ -	\$ 7,000	\$ 7,000	\$ -
10-4210-251	POLICE - FUEL ONLY	\$ 38,500	\$ -	\$ -	\$ 38,500	\$ 36,000	\$ 2,500
10-4210-253	POLICE - FLEET MAINTENANCE	\$ 12,000	\$ -	\$ -	\$ 12,000	\$ 23,358	\$ (11,358)
10-4210-270	POLICE - UTILITIES	\$ 22,500	\$ -	\$ -	\$ 22,500	\$ 23,500	\$ (1,000)
10-4210-281	POLICE - CONTRACTED JANITORIAL SERVICES	\$ 3,500	\$ -	\$ -	\$ 3,500	\$ 3,000	\$ 500
10-4210-310	POLICE - PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ (2,000)
10-4210-501	POLICE - GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4210-502	POLICE - LIQUOR ENFORCEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4210-510	POLICE - INSURANCE	\$ 6,500	\$ -	\$ -	\$ 6,500	\$ 6,323	\$ 177
10-4210-610	POLICE - SUPPLIES	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -
10-4210-611	POLICE - WEAPONRY SUPPLIES	\$ 12,000	\$ -	\$ -	\$ 12,000	\$ 12,000	\$ -
10-4210-612	POLICE - SPILLMAN/LEXIPOL/LCPD	\$ 12,960	\$ -	\$ -	\$ 12,960	\$ 12,234	\$ 726
10-4210-620	POLICE - SUNDRY	\$ 2,400	\$ -	\$ -	\$ 2,400	\$ 2,400	\$ -
10-4210-710	POLICE - JAG GRANT	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ (3,500)
10-4210-738	POLICE - EQUIP LEASE	\$ 72,140	\$ -	\$ -	\$ 72,140	\$ 55,860	\$ 16,280
10-4210-739	POLICE - MINOR EQUIPMENT 5K LESS	\$ 8,300	\$ -	\$ -	\$ 8,300	\$ 8,300	\$ -
10-4210-740	POLICE - MAJOR EQUIPMENT 5K PLUS	\$ -	\$ -	\$ -	\$ -	\$ 41,622	\$ (41,622)
10-4210-741	POLICE - IT SUPPORT	\$ 12,000	\$ -	\$ -	\$ 12,000	\$ 11,819	\$ 181
10-4210-742	POLICE - IT EQUIPMENT	\$ 23,448	\$ -	\$ -	\$ 23,448	\$ 17,800	\$ 5,648
10-4210-790	POLICE - BUILDING PAYMENT PRINCIPAL	\$ 37,007	\$ -	\$ -	\$ 37,007	\$ 36,567	\$ 440
10-4210-791	POLICE - BUILDING PAYMENT INTEREST	\$ 1,809	\$ -	\$ -	\$ 1,809	\$ 2,247	\$ (438)
TOTAL POLICE EXPENSE		\$ 1,813,042	\$ -	\$ -	\$ 1,813,042	\$ 1,725,989	\$ 87,053

PUBLIC WORKS EXPENSE							
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY22-23	DIFFERENCE
10-4411-110	PW - WAGES	\$ 32,271	\$ -	\$ -	\$ 32,271	\$ 54,910	\$ (22,639)
10-4411-130	PW - BENEFITS	\$ 18,405	\$ -	\$ -	\$ 18,405	\$ 30,802	\$ (12,397)
10-4411-125	PW - STRAIGHT TIME	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -
10-4411-210	PW - DUES AND SUBSCRIPTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4411-230	PW - TRAVEL AND TRAINING	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -
10-4411-240	PW - OFFICE SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4411-243	PW - PHYSICALS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4411-250	PW - BUILDING MAINTENANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4411-310	PW - PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4411-530	PW - SAFETY GRANT	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ 7,993	\$ (3,993)
10-4411-610	PW - SUPPLIES	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -
10-4411-620	PW - SUNDRY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4411-739	PW - MINOR EQUIPMENT 5K LESS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4411-740	PW - MAJOR EQUIPMENT 5K PLUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4411-741	PW - IT SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4411-742	PW - IT EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL PUBLIC WORKS EXPENSE		\$ 60,176	\$ -	\$ -	\$ 60,176	\$ 99,205	\$ (39,029)

CEMETERY EXPENSE								
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY22-23	DIFFERENCE	
10-4590-110	CEMETERY - WAGES	\$ 62,081	\$ -	\$ -	\$ 62,081	\$ 49,700	\$	12,381
10-4590-120	CEMETERY WAGES PART-TIME	\$ -	\$ -	\$ -	\$ -	\$ 20,400	\$	(20,400)
10-4590-130	CEMETERY - BENEFITS	\$ 16,121	\$ -	\$ -	\$ 16,121	\$ 15,258	\$	863
10-4590-210	CEMETERY - DUES AND SUBSCRIPTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
10-4590-230	CEMETERY - TRAVEL AND TRAINING	\$ 1,200	\$ -	\$ -	\$ 1,200	\$ 1,100	\$	100
10-4590-240	CEMETERY - OFFICE SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
10-4590-243	CEMETERY - PHYSICALS	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
10-4590-250	CEMETERY - BUILDING MAINTENANCE	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ 1,500	\$	-
10-4590-251	CEMETERY - FUEL ONLY	\$ 3,500	\$ -	\$ -	\$ 3,500	\$ 2,000	\$	1,500
10-4590-253	CEMETERY - FLEET MAINTENANCE	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 2,000	\$	1,000
10-4590-254	CEMETERY - GROUNDS MAINTENANCE	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ 7,000	\$	2,000
10-4590-270	CEMETERY - UTILITIES	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 14,967	\$	(9,967)
10-4590-310	CEMETERY - PROFESSIONAL SERVICES	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 8,000	\$	(3,000)
10-4590-510	CEMETERY - INSURANCE	\$ 3,600	\$ -	\$ -	\$ 3,600	\$ 3,591	\$	9
10-4590-610	CEMETERY - SUPPLIES	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$	-
10-4590-620	CEMETERY - SUNDRY	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
10-4590-732	CEMETERY - CAPITAL IMPROVEMENTS	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ -	\$	70,000
10-4590-739	CEMETERY - MINOR EQUIPMENT 5K LESS	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$	-
10-4590-740	CEMETERY - MAJOR EQUIPMENT 5K PLUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
	TOTAL CEMETERY EXPENSE	\$ 182,002	\$ -	\$ -	\$ 182,002	\$ 127,516	\$	54,486

CLASS C ROAD EXPENSE								
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY22-23	DIFFERENCE	
10-4415-730	CLASS C - INFRASTRUCTURE (NEW)	\$ 22,000	\$ -	\$ -	\$ 22,000	\$ 123,000	\$	(101,000)
10-4415-731	CLASS C - ROAD MAINTENANCE	\$ 483,000	\$ -	\$ -	\$ 483,000	\$ 350,000	\$	133,000
10-4415-740	CLASS C - ROAD MAINTENANCE EQUIPMENT	\$ 210,000	\$ -	\$ -	\$ 210,000	\$ 77,000	\$	133,000
	TOTAL CLASS "C" ROAD FUND EXPENSE	\$ 715,000	\$ -	\$ -	\$ 715,000	\$ 550,000	\$	165,000

PARKS EXPENSE								
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY22-23	DIFFERENCE	
10-4510-110	PARKS- WAGES FULL-TIME	\$ 132,701	\$ -	\$ -	\$ 132,701	\$ 116,960	\$	15,741
10-4510-120	PARKS - WAGES PART-TIME	\$ 103,918	\$ -	\$ -	\$ 103,918	\$ 102,000	\$	1,918
10-4510-130	PARKS - BENEFITS	\$ 53,336	\$ -	\$ -	\$ 53,336	\$ 42,238	\$	11,098
10-4510-210	PARKS - DUES AND SUBSCRIPTIONS	\$ 200	\$ -	\$ -	\$ 200	\$ 200	\$	-
10-4510-230	PARKS - TRAVEL AND TRAINING	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 2,000	\$	1,000
10-4510-240	PARKS - OFFICE SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
10-4510-243	PARKS - PHYSICALS	\$ 426	\$ -	\$ -	\$ 426	\$ 426	\$	-
10-4510-250	PARKS - BUILDING MAINTENANCE	\$ 8,000	\$ -	\$ -	\$ 8,000	\$ 5,000	\$	3,000
10-4510-251	PARKS - FUEL ONLY	\$ 17,000	\$ -	\$ -	\$ 17,000	\$ 16,000	\$	1,000
10-4510-253	PARKS - FLEET MAINTENANCE	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ 70,000	\$	-
10-4510-254	PARKS - GROUND MAINTENANCE	\$ 27,032	\$ -	\$ -	\$ 27,032	\$ 20,000	\$	7,032
10-4510-255	PARKS - PLAYGROUND MAINTENANCE/REPAIR	\$ 8,000	\$ -	\$ -	\$ 8,000	\$ 7,900	\$	100
10-4510-260	PARKS - SPLASH PAD/SKATE PARK MAINTENANCE	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	\$	10,000
10-4510-270	PARKS - UTILITIES	\$ 17,000	\$ -	\$ -	\$ 17,000	\$ 21,000	\$	(4,000)
10-4510-310	PARKS - PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
10-4510-510	PARKS - INSURANCE	\$ 3,600	\$ -	\$ -	\$ 3,600	\$ 5,000	\$	(1,400)
10-4510-610	PARKS - SUPPLIES	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ 3,558	\$	442
10-4510-617	PARKS - DAY OF SERVICE	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 2,000	\$	(1,000)
10-4510-620	PARKS - SUNDRY	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
10-4510-625	PARKS - TREE COMMITTEE	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 10,752	\$	(9,752)
10-4510-729	PARKS - COUNTY TRAILS COORDINATOR	\$ -	\$ -	\$ -	\$ -	\$ 2,900	\$	(2,900)
10-4510-732	PARKS - CAPITAL IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$	(5,000)
10-4510-739	PARKS - MINOR EQUIPMENT 5K LESS	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 2,000	\$	-
10-4510-740	PARKS - MAJOR EQUIPMENT 5K PLUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
10-4510-745	PARKS - BACKFLOW TESTING	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 2,900	\$	100
10-4510-800	PARKS - RAPZ PROJECT	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 68,051	\$	(43,051)
10-4510-811	PARKS- FORRESTER ACRES EXPANSION	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
	TOTAL PARKS EXPENSE	\$ 490,213	\$ -	\$ -	\$ 490,213	\$ 505,885	\$	(15,672)

STREET EXPENSES								
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY22-23	DIFFERENCE	
10-4410-110	STREET - WAGES	\$ 174,808	\$ -	\$ -	\$ 174,808	\$ 158,392	\$	16,416
10-4410-115	STREET - OVERTIME PLOWING	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$	-
10-4410-210	STREET - DUES AND SUBSCRIPTIONS	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 400	\$	600
10-4410-130	STREET - BENEFITS	\$ 81,514	\$ -	\$ -	\$ 81,514	\$ 107,696	\$	(26,182)
10-4410-230	STREET - TRAVEL AND TRAINING	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 2,000	\$	1,000
10-4410-240	STREET - OFFICE SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
10-4410-243	STREET - PHYSICALS	\$ 240	\$ -	\$ -	\$ 240	\$ 240	\$	-
10-4410-250	STREET - BUILDING MAINTENANCE	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 2,000	\$	-
10-4410-251	STREET - FUEL ONLY	\$ 22,000	\$ -	\$ -	\$ 22,000	\$ 20,000	\$	2,000
10-4410-253	STREET - FLEET MAINTENANCE	\$ 19,000	\$ -	\$ -	\$ 19,000	\$ 17,000	\$	2,000
10-4410-254	STREET - STREET SIGN MAINTENANCE/REPLACEMENT	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 8,000	\$	2,000
10-4410-257	STREET - STREET LIGHT REPAIR/MAINTENANCE	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 10,000	\$	-
10-4410-270	STREET - UTILITIES	\$ 65,000	\$ -	\$ -	\$ 65,000	\$ 64,750	\$	250
10-4410-310	STREET - PROFESSIONAL SERVICES	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 6,000	\$	4,000
10-4410-510	STREET - INSURANCE	\$ 3,800	\$ -	\$ -	\$ 3,800	\$ 3,706	\$	94
10-4410-610	STREET - SUPPLIES	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ 1,000	\$	500
10-4410-611	STREET - SALT	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 40,000	\$	10,000
10-4410-612	STREET - STREET MAINTENANCE (ASPHALT)	\$ 12,500	\$ -	\$ -	\$ 12,500	\$ 12,500	\$	-
10-4410-613	STREET - MAINTENANCE (CRACK SEAL)	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ 40,000	\$	-
10-4410-614	STREET - SIDEWALK REPAIR	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 30,000	\$	-
10-4410-615	STREET - PROJECTS	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 10,000	\$	-
10-4410-619	STREET - LOCAL ROAD TAX (.25%)	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ 240,000	\$	10,000
10-4410-620	STREET - SUNDRY	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
10-4410-739	STREET - MINOR EQUIPMENT 5K LESS	\$ 2,500	\$ -	\$ -	\$ 2,500	\$ 2,500	\$	-
10-4410-740	STREET - MAJOR EQUIPMENT 5K PLUS	\$ -	\$ -	\$ -	\$ -	\$ 13,852	\$	(13,852)
10-4410-741	STREET - IT SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
10-4410-742	STREET - IT EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
10-4830-925	STREET - MASS TRANSIT TAX	\$ 360,000	\$ -	\$ -	\$ 360,000	\$ 300,000	\$	60,000
	TOTAL STREETS EXPENSE	\$ 1,163,862	\$ -	\$ -	\$ 1,163,862	\$ 1,095,036	\$	68,826

TRANSFERS EXPENSE								
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY22-23	DIFFERENCE	
10-4830-911	TRANSFER TO DEBT SERVICE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4830-912	USE OF FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4830-913	TRANSFER FOR CAPITAL IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4830-918	TRANSFER TO GCIF	\$ -	\$ -	\$ -	\$ -	\$ 346,701	\$	(346,701)
	TOTAL TRANSFER EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ 346,701	\$	(346,701)

NON-DEPARTMENTAL EXPENSE								
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY22-23	DIFFERENCE	
10-4420-311	NON DEPT - CENTRAL DISPATCH FEE	\$ 162,000		\$ -	\$ 162,000	\$ 157,000	\$	5,000
	TOTAL NON-DEPARTMENTAL EXPENSE	\$ 162,000	\$ -	\$ -	\$ 162,000	\$ 157,000	\$	5,000

RECREATION EXPENSE								
	TOTAL RECREATION EXPENSE	\$ 1,232,261	\$ -	\$ -	\$ 1,232,261	\$ 1,180,851	\$	51,410
	TOTAL GOLF EXPENSE	\$ 1,647,671	\$ -	\$ -	\$ 1,647,671	\$ 1,495,435	\$	152,236
	TOTAL FIRE - EMS DEPT EXPENSE	\$ 2,519,373	\$ -	\$ -	\$ 2,519,373	\$ 2,354,007	\$	165,366
	TOTAL GENERAL FUND EXPENSE	\$ 11,184,765	\$ -	\$ -	\$ 11,184,765	\$ 10,419,938	\$	764,827
		\$ 11,184,765	\$ -		\$ 11,184,765			

DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY22-23	DIFFERENCE
TOTAL ADMINISTRATIVE EXPENSE	\$ 377,792	\$ -	\$ -	\$ 377,792	\$ 468,714	
TOTAL ELECTION EXPENSE	\$ 39,304	\$ -	\$ -	\$ 39,304	\$ -	\$ 54,486
TOTAL JUSTICE COURT EXPENSE	\$ 70,000	\$ -	\$ -	\$ 70,000	\$ 77,469	\$ (7,469)
TOTAL HISTORICAL EXPENSE	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 21,500	\$ (16,500)
TOTAL PLANNING & ZONING EXPENSE	\$ 235,480	\$ -	\$ -	\$ 235,480	\$ 229,342	\$ 6,138
TOTAL YOUTH COUNCIL EXPENSE	\$ 5,575	\$ -	\$ -	\$ 5,575	\$ 5,575	\$ -
TOTAL LIBRARY EXPENSE	\$ 466,014	\$ -	\$ -	\$ 466,014	\$ 326,414	\$ 139,600
TOTAL POLICE EXPENSE	\$ 1,813,042	\$ -	\$ -	\$ 1,813,042	\$ 1,725,989	\$ 87,053
TOTAL PUBLIC WORKS EXPENSE	\$ 60,176	\$ -	\$ -	\$ 60,176	\$ 99,205	\$ (39,029)
TOTAL CEMETERY EXPENSE	\$ 182,002	\$ -	\$ -	\$ 182,002	\$ 127,516	\$ 54,486
TOTAL CLASS "C" ROAD FUND EXPENSE	\$ 715,000	\$ -	\$ -	\$ 715,000	\$ 550,000	\$ 165,000
TOTAL PARKS EXPENSES	\$ 490,213	\$ -	\$ -	\$ 490,213	\$ 505,885	\$ (15,672)
TOTAL STREET EXPENSE	\$ 1,163,862	\$ -	\$ -	\$ 1,163,862	\$ 1,095,036	\$ 68,826
TOTAL TRANSFER EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ 346,701	\$ (346,701)
TOTAL NON-DEPARTMENTAL EXPENSE	\$ 162,000	\$ -	\$ -	\$ 162,000	\$ 157,000	\$ 5,000
TOTAL RECREATION EXPENSE	\$ 1,232,261	\$ -	\$ -	\$ 1,232,261	\$ 1,180,851	\$ 51,410
TOTAL GOLF EXPENSE	\$ 1,647,671	\$ -	\$ -	\$ 1,647,671	\$ 1,495,435	\$ 152,236
TOTAL FIRE - EMS EXPENSE	\$ 2,519,373	\$ -	\$ -	\$ 2,519,373	\$ 2,354,007	\$ 165,366
GENERAL FUND EXPENSE GRAND TOTAL	\$ 11,184,765	\$ -	\$ -	\$ 11,184,765	\$ 10,419,938	\$ 764,827
GENERAL FUND REVENUE GRAND TOTAL	\$ 11,074,972	\$ -	\$ -	\$ 11,074,972	\$ 10,713,780	
DIFFERENCE (+/-)	\$ (109,793)	\$ -	\$ -	\$ (109,793)	\$ 293,842	
Clear Gov Expense GF	\$ 8,394,383					
	\$ 8,394,383					
	\$ -					

PERCENT CHANGE

-19%

-11%

-330%

FIRE-EMS BUDGET FY 23-24

REVENUE								
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY22-23	DIFFERENCE	PERCENT CHANGE
10-33-40000	CACHE CO. FIRE CONTRACT	\$ 65,393	\$ -	\$ -	\$ 65,393	\$ 70,000	\$ (4,607)	
10-33-42000	AMALGA FIRE ASSESSMENT	\$ 15,424	\$ -	\$ -	\$ 15,424	\$ 5,150	\$ 10,274	
10-33-42500	RICHMOND FIRE CONTRACT	\$ 98,900	\$ -	\$ -	\$ 98,900	\$ 96,045	\$ 2,855	
10-33-41500	AMBULANCE REVENUE	\$ 1,407,000	\$ -	\$ -	\$ 1,407,000	\$ 1,340,000	\$ 67,000	
10-33-43300	EXTRICATION CONTRACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-34-26000	FIRE DEPARTMENT FEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-33-43500	QUICK RESPONSE CONTRACT	\$ -	\$ -	\$ -	\$ -	\$ 5,900	\$ (5,900)	
10-33-44000	HYDE PARK FIRE ASSESSMENT	\$ 177,000	\$ -	\$ -	\$ 177,000	\$ 172,513	\$ 4,487	
10-33-45000	WILDLAND FIRE GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-33-60000	BEMS GRANT	\$ -	\$ -	\$ -	\$ -	\$ 56,000	\$ (56,000)	
10-33-61000	UTAH FIRE DEPT GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-33-62000	FEMA GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-33-70000	SAFER GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-34-20000	WILDFIRE INCOME	\$ -	\$ -	\$ -	\$ -	\$ 252,470	\$ (252,470)	
10-38-33000	FIRE DEPARTMENT DONATIONS	\$ -	\$ -	\$ -	\$ -	\$ 6,800	\$ (6,800)	
	TOTAL FIRE - EMS REVENUE	\$ 1,763,717	\$ -	\$ -	\$ 1,763,717	\$ 2,004,878	\$ (241,161)	-14%

FIRE - EMS DEPARTMENT EXPENSE								
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY22-23	DIFFERENCE	
10-4220-110	FIRE - WAGES	\$ 926,295	\$ -	\$ -	\$ 926,295	\$ 724,172	\$ 202,123	
10-4220-115	FIRE - WAGES PART-TIME	\$ 406,980	\$ -	\$ -	\$ 406,980	\$ 357,460	\$ 49,520	
10-4220-125	FIRE - WAGES WILDFIRE	\$ -	\$ -	\$ -	\$ -	\$ 76,491	\$ (76,491)	
10-4220-117	FIRE - OVERTIME/CALL BACK	\$ 81,412	\$ -	\$ -	\$ 81,412	\$ -	\$ 81,412	
10-4220-130	FIRE - BENEFITS	\$ 534,558	\$ -	\$ -	\$ 534,558	\$ 424,029	\$ 110,529	
10-4220-135	FIRE - LINE-OF-DUTY DEATH PREMIUM	\$ 1,100	\$ -	\$ -	\$ 1,100	\$ 1,100	\$ -	
10-4220-131	FIRE - MENTAL HEALTH SERVICES	\$ 7,280	\$ -	\$ -	\$ 7,280	\$ 7,280	\$ -	
10-4220-140	FIRE - UNIFORM	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 16,800	\$ (6,800)	
10-4220-210	FIRE - DUES AND SUBSCRIPTIONS	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 1,800	\$ 200	
10-4220-230	FIRE - TRAVEL AND TRAINING	\$ 24,000	\$ -	\$ -	\$ 24,000	\$ 28,000	\$ (4,000)	
10-4220-240	FIRE - OFFICE SUPPLIES	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	
10-4220-243	FIRE - PHYSICALS	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	
10-4220-245	FIRE - CREDIT CARD FEES	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ -	
10-4220-250	FIRE - BUILDING MAINTENANCE	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 54,500	\$ (49,500)	
10-4220-251	FIRE - FUEL ONLY	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ 50,000	\$ (5,000)	
10-4220-253	FIRE - FLEET MAINTENANCE	\$ 35,000	\$ -	\$ -	\$ 35,000	\$ 41,000	\$ (6,000)	
10-4220-270	FIRE - UTILITIES	\$ 23,000	\$ -	\$ -	\$ 23,000	\$ 18,500	\$ 4,500	
10-4220-310	FIRE - PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4220-311	FIRE - AUDIT SERVICES	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 4,758	\$ 242	
10-4220-500	FIRE - FEMA GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4220-501	FIRE - UTAH FIRE GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4220-743	FIRE - BEMS GRANT	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ (6,000)	
10-4220-745	FIRE - SAFER GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4220-510	FIRE - INSURANCE	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ 3,591	\$ 409	
10-4220-610	FIRE - SUPPLIES	\$ 5,250	\$ -	\$ -	\$ 5,250	\$ 5,000	\$ 250	
10-4220-611	FIRE - GROCERIES	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	
10-4220-619	FIRE- WILDFIRE EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ 8,771	\$ (8,771)	
10-4220-620	FIRE - SUNDRY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4220-738	FIRE- EQUIPMENT LEASE	\$ 47,384	\$ -	\$ -	\$ 47,384	\$ 46,000	\$ 1,384	
10-4220-739	FIRE - MINOR EQUIPMENT 5K LESS	\$ -	\$ -	\$ -	\$ -	\$ 17,000	\$ (17,000)	
10-4220-740	FIRE - MAJOR EQUIPMENT 5K PLUS	\$ -	\$ -	\$ -	\$ -	\$ 142,010	\$ (142,010)	
10-4220-747	FIRE - IT SUPPORT	\$ 29,679	\$ -	\$ -	\$ 29,679	\$ 20,045	\$ 9,634	
10-4220-748	FIRE - IT EQUIPMENT	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	
10-4220-790	FIRE - BUILDING PAYMENT PRINCIPAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4220-791	FIRE - BUILDING PAYMENT INTEREST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4220-800	FIRE - EMERGENCY MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4220-900	FIRE- CAPITAL RESTRICTED FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4220-801	FIRE - MEDICAL CONTROL CONTRACT	\$ 13,200	\$ -	\$ -	\$ 13,200	\$ 13,000	\$ 200	
10-4220-802	FIRE- BILLING	\$ 84,000	\$ -	\$ -	\$ 84,000	\$ 60,000	\$ 24,000	
10-4220-803	FIRE - MEDICAL SUPPLIES	\$ 53,235	\$ -	\$ -	\$ 53,235	\$ 50,700	\$ 2,535	
10-4220-804	FIRE - MEDICAID	\$ 35,000	\$ -	\$ -	\$ 35,000	\$ 35,000	\$ -	
10-4220-805	FIRE - BAD DEBT WRITE-OFF	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	
	TOTAL FIRE - EMS DEPT EXPENSE	\$ 2,519,373	\$ -	\$ -	\$ 2,519,373	\$ 2,354,007	\$ 165,366	7%
		\$ (755,656)						

RECREATION BUDGET FY 23/24

REVENUE									
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE	
22-34-50000	PASSES	\$ 215,000	\$ -	\$ -	\$ 215,000	\$ 190,000	\$ 25,000		
22-34-50500	COMBO PASSES	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 30,000	\$ (5,000)		
22-34-51000	BLDG RENTAL	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -		
22-34-51500	CLEANING DEPOSIT	\$ 500	\$ -	\$ -	\$ 500	\$ 500	\$ -		
22-34-74000	PARK RENTAL	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -		
22-34-60000	YOUTH SPORTS	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ 115,000	\$ 10,000		
22-34-75050	JR BOBCAT BASKETBALL	\$ 33,000	\$ -	\$ -	\$ 33,000	\$ 33,209	\$ (209)		
22-34-75600	DANCE	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 60,000	\$ 15,000		
22-34-75650	TUMBLING	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ 37,571	\$ 7,429		
22-34-75800	MARTIAL ARTS	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 15,000	\$ 5,000		
22-34-75810	WRESTLING	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -		
22-34-75900	PERSONAL TRAINING	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ -		
22-34-75920	PICKLE BALL	\$ 12,000	\$ -	\$ -	\$ 12,000	\$ 13,000	\$ (1,000)		
22-34-75950	MISC PROGRAMS	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -		
22-34-75955	FUN RUNS AND RACES	\$ 16,000	\$ -	\$ -	\$ 16,000	\$ 15,000	\$ 1,000		
22-34-65000	ADULT SPORTS	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ 90,000	\$ -		
22-34-78600	EQUIPMENT SALES	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -		
22-34-78900	RAPZ TAX RECEIVED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL RECREATION CENTER REVENUE		\$ 760,000	\$ -	\$ -	\$ 760,000	\$ 702,780	\$ 57,220	8%	

EXPENSE									
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE	
22-4560-110	REC - WAGES FULL-TIME	\$ 243,537	\$ -	\$ -	\$ 243,537	\$ 228,415	\$ 15,122		
22-4560-120	REC - WAGES PART-TIME	\$ 124,120	\$ -	\$ -	\$ 124,120	\$ 116,000	\$ 8,120		
22-4560-130	REC - BENEFITS	\$ 118,754	\$ -	\$ -	\$ 118,754	\$ 121,930	\$ (3,176)		
22-4560-210	REC - DUES AND SUBSCRIPTIONS	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -		
22-4560-230	REC - TRAVEL AND TRAINING	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -		
22-4560-235	REC - ADVERTISING	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -		
22-4560-240	REC - OFFICE SUPPLIES	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ 7,500	\$ -		
22-4560-245	REC - BANK FEES	\$ 17,000	\$ -	\$ -	\$ 17,000	\$ 16,000	\$ 1,000		
22-4560-250	REC - BUILDING MAINTENANCE	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 5,000	\$ 1,000		
22-4560-251	REC - FUEL ONLY	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -		
22-4560-253	REC - FLEET MAINTENANCE	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -		
22-4560-270	REC - UTILITIES	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -		
22-4560-310	REC - PROFESSIONAL SERVICES	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -		
22-4560-311	REC - AUDIT SERVICES	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 4,757	\$ 243		
22-4560-312	REC - AEROBICS INSTRUCTION	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ 38,000	\$ 2,000		
22-4560-314	REC - PERSONAL TRAINING	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 2,800	\$ 200		
22-4560-315	REC - MARTIAL ARTS INSTRUCTION	\$ 12,000	\$ -	\$ -	\$ 12,000	\$ 9,750	\$ 2,250		
22-4560-318	REC - PICKLEBALL	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 11,000	\$ (1,000)		
22-4560-510	REC - INSURANCE	\$ 26,000	\$ -	\$ -	\$ 26,000	\$ 25,133	\$ 867		
22-4560-610	REC - SUPPLIES	\$ 11,000	\$ -	\$ -	\$ 11,000	\$ 10,000	\$ 1,000		
22-4560-611	REC - SWIM PASSES	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 7,000	\$ (1,000)		
22-4560-619	REC - JR BOBCAT BBALL	\$ 22,000	\$ -	\$ -	\$ 22,000	\$ 22,110	\$ (110)		
22-4560-620	REC - SUNDRY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
22-4560-621	REC - SCHOOL DISTRICT	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ 115,000	\$ 5,000		
22-4560-623	REC - TUMBLING INSTRUCTION	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 27,750	\$ 2,250		
22-4560-624	REC-FUN RUNS AND RACES	\$ 11,000	\$ -	\$ -	\$ 11,000	\$ 9,000	\$ 2,000		
22-4560-626	REC - DANCE INSTRUCTION	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 44,000	\$ 6,000		
22-4560-627	REC - MISC PROGRAMS	\$ 35,000	\$ -	\$ -	\$ 35,000	\$ 35,000	\$ -		
22-4560-628	REC - YOUTH SPORTS	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -		
22-4560-629	REC - YOUTH SERVICES	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -		
22-4560-630	REC- ADULT SPORTS	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ 10,000	\$ (1,000)		
22-4560-631	REC - ADULT SERVICES	\$ 67,500	\$ -	\$ -	\$ 67,500	\$ 67,500	\$ -		
22-4560-660	REC - CLEANING REFUNDS	\$ 500	\$ -	\$ -	\$ 500	\$ 500	\$ -		
22-4560-731	REC - EQUIPMENT (RAPZ)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
22-4560-739	REC - MINOR EQUIPMENT 5K LESS	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ 50,000	\$ 10,000		
22-4560-740	REC - MAJOR EQUIPMENT 5K PLUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
22-4560-741	REC - IT SUPPORT	\$ 15,600	\$ -	\$ -	\$ 15,600	\$ 15,480	\$ 120		
22-4560-742	REC - IT EQUIPMENT	\$ 15,200	\$ -	\$ -	\$ 15,200	\$ 15,155	\$ 45		
22-4560-790	REC - BUILDING PAYMENT PRINCIPLE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
22-4560-791	REC - BUILDING PAYMENT INTEREST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL RECREATION CENTER EXPENSE		\$ 1,142,711	\$ -	\$ -	\$ 1,142,711	\$ 1,091,780	\$ 50,931	4%	

CITY CELEBRATION(S)								
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE
10-4561-590	HEALTH DAYS CELEBRATION	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ 16,000	\$ 2,000	
10-4561-591	AMBASSADOR PROGRAM	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 2,750	\$ (750)	
10-4561-610	EASTER EGG HUNT	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ (250)	
10-4561-611	CONCERT/MOVIES IN PARK	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ (2,000)	
10-4561-612	CHRISTMAS LIGHTS	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	
10-4561-616	CHILDRENS THEATER	\$ 4,200	\$ -	\$ -	\$ 4,200	\$ 4,200	\$ -	
10-4561-617	TRICK OR TREAT STREET	\$ -	\$ -	\$ -	\$ -	\$ 381	\$ (381)	
	TOTAL CELEBRATION EXPENSE	\$ 25,200	\$ -	\$ -	\$ 25,200	\$ 26,581	\$ (1,381)	-5%

SENIOR CENTER								
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	
10-4562-250	SEN CIT - BUILDING MAINTENANCE	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	
10-4562-280	SEN CIT - UTILITIES	\$ 4,500	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ -	
10-4562-279	SEN CIT - SUPPLIES (JANITORIAL)	\$ 250	\$ -	\$ -	\$ 250	\$ 250	\$ -	
10-4562-270	SEN CIT - CONTRACTED JANITORIAL SERVICES	\$ 2,100	\$ -	\$ -	\$ 2,100	\$ 2,100	\$ -	
10-4562-611	SEN CIT - MEALS	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ 14,000	\$ -	
10-4562-630	SEN CIT - ENTERTAINMENT	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ (900)	
	TOTAL SENIOR CITIZEN EXPENSE	\$ 25,850	\$ -	\$ -	\$ 25,850	\$ 26,750	\$ (900)	-3%

YOUTH CENTER								
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	
10-4563-250	YC - BUILDING MAINTENANCE	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	
10-4563-270	YC - UTILITIES	\$ 6,100	\$ -	\$ -	\$ 6,100	\$ 6,020	\$ 80	
10-4563-279	YC - SUPPLIES (JANITORIAL)	\$ 200	\$ -	\$ -	\$ 200	\$ 200	\$ -	
10-4563-280	YC - CONTRACTED JANITORIAL SERVICES	\$ 4,200	\$ -	\$ -	\$ 4,200	\$ 4,000	\$ 200	
	TOTAL YOUTH CENTER EXPENSE	\$ 13,500	\$ -	\$ -	\$ 13,500	\$ 13,220	\$ 280	2%

CIVIC CENTER								
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	
10-4560-250	CIVIC - BUILDING MAINTENANCE	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	
10-4560-270	CIVIC - UTILITIES	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ 12,220	\$ 1,780	
10-4560-279	CIVIC - SUPPLIES (JANITORIAL)	\$ 500	\$ -	\$ -	\$ 500	\$ 500	\$ -	
10-4560-280	CIVIC - CONTRACTED JANITORIAL SERVICES	\$ 5,500	\$ -	\$ -	\$ 5,500	\$ 4,800	\$ 700	
	TOTAL CIVIC CENTER EXPENSE	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 22,520	\$ 2,480	10%
	TOTAL RECREATION EXPENSES	\$ 1,232,261	\$ -	\$ -	\$ 1,232,261	\$ 1,180,851	\$ 51,410	4%

BIRCH CREEK GOLF FY 23/24

REVENUE

ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE
55-34-71100	GREEN FEES	\$ 800,000	\$ -	\$ -	\$ 800,000	\$ 725,000	\$ 75,000	
55-34-71200	CLUBHOUSE RENTAL	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ 7,500	\$ -	
55-34-71500	DRIVING RANGE FEE	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	
55-34-71600	GOLF CART RENTAL	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ 305,000	\$ 45,000	
55-34-71610	PULL CART RENTAL	\$ 6,500	\$ -	\$ -	\$ 6,500	\$ 5,500	\$ 1,000	
55-34-71710	JR GOLF CLINICS	\$ -	\$ -	\$ -	\$ -	\$ 3,045	\$ (3,045)	
55-34-88000	CAFÉ RENTAL	\$ 3,500	\$ -	\$ -	\$ 3,500	\$ 3,500	\$ -	
55-34-89000	VERIZON TOWER LEASE	\$ 14,748	\$ -	\$ -	\$ 14,748	\$ 14,748	\$ -	
55-34-91100	SNACK BAR SALES	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 15,000	\$ 5,000	
55-34-92100	PRO SHOP SALES	\$ 370,423	\$ -	\$ -	\$ 370,423	\$ 320,000	\$ 50,423	
55-34-92200	ADVERTISEMENTS	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ (12,000)	
55-36-50000	SALE OF SURPLUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
55-36-90000	SUNDRY	\$ -	\$ -	\$ -	\$ -	\$ 220	\$ (220)	
TOTAL GOLF REVENUE		\$ 1,647,671	\$ -	\$ -	\$ 1,647,671	\$ 1,486,513	\$ 161,158	10%

EXPENSE								
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE
55-5500-110	GOLF - WAGES FULL-TIME	\$ 315,618	\$ -	\$ -	\$ 315,618	\$ 294,162	\$ 21,456	
55-5500-120	GOLF - WAGES SEASONAL	\$ 160,500	\$ -	\$ -	\$ 160,500	\$ 145,600	\$ 14,900	
55-5500-123	GOLF - WAGES PRO SHOP	\$ 133,750	\$ -	\$ -	\$ 133,750	\$ 110,800	\$ 22,950	
55-5500-127	GOLF - UNEMPLOYMENT INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
55-5500-130	GOLF - BENEFITS	\$ 184,757	\$ -	\$ -	\$ 184,757	\$ 191,558	\$ (6,801)	
55-5500-140	GOLF - UNIFORMS	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 1,800	\$ 1,200	
55-5500-210	GOLF - DUES AND SUBSCRIPTIONS	\$ 3,200	\$ -	\$ -	\$ 3,200	\$ 2,900	\$ 300	
55-5500-230	GOLF - TRAVEL AND TRAINING	\$ 7,000	\$ -	\$ -	\$ 7,000	\$ 5,000	\$ 2,000	
55-5500-235	GOLF - ADVERTISING	\$ 6,500	\$ -	\$ -	\$ 6,500	\$ 6,500	\$ -	
55-5500-240	GOLF - OFFICE SUPPLIES	\$ 4,500	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ -	
55-5500-245	GOLF - CREDIT CARD FEES	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ 41,000	\$ 4,000	
55-5500-250	GOLF - BUILDING SUPPLIES	\$ 17,000	\$ -	\$ -	\$ 17,000	\$ 17,000	\$ -	
55-5500-251	GOLF - FUEL ONLY	\$ 47,000	\$ -	\$ -	\$ 47,000	\$ 44,000	\$ 3,000	
55-5500-253	GOLF - FLEET MAINTENANCE	\$ 47,500	\$ -	\$ -	\$ 47,500	\$ 42,550	\$ 4,950	
55-5500-254	GOLF - COURSE MAINTENANCE	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ 92,000	\$ 3,000	
55-5500-270	GOLF - UTILITIES	\$ 58,000	\$ -	\$ -	\$ 58,000	\$ 46,000	\$ 12,000	
55-5500-310	GOLF - PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ (30,000)	
55-5500-480	GOLF - CLINIC EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ 2,132	\$ (2,132)	
55-5500-311	GOLF - AUDIT SERVICES	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,304	\$ (304)	
55-5500-510	GOLF - INSURANCE	\$ 26,000	\$ -	\$ -	\$ 26,000	\$ 24,906	\$ 1,094	
55-5500-620	GOLF - SUNDRY	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 2,220	\$ 780	
55-5500-736	GOLF - COURSE EQUIPMENT (FLAGS,ETC)	\$ 31,000	\$ -	\$ -	\$ 31,000	\$ 31,000	\$ -	
55-5500-739	GOLF - MINOR EQUIPMENT 5K LESS	\$ 8,000	\$ -	\$ -	\$ 8,000	\$ 8,000	\$ -	
55-5500-740	GOLF - MAJOR EQUIPMENT 5K PLUS	\$ 6,900	\$ -	\$ -	\$ 6,900	\$ -	\$ 6,900	
55-5500-741	GOLF - IT SUPPORT	\$ 11,000	\$ -	\$ -	\$ 11,000	\$ 10,860	\$ 140	
55-5500-742	GOLF - IT EQUIPMENT	\$ 7,000	\$ -	\$ -	\$ 7,000	\$ 7,000	\$ -	
55-5500-745	GOLF - CAPITAL IMPROVEMENT PROJECTS	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ -	\$ 61,000	
55-5500-747	GOLF - PRO SHOP MERCHANDISE	\$ 310,000	\$ -	\$ -	\$ 310,000	\$ 280,000	\$ 30,000	
55-5500-750	GOLF - SOIL SAMPLES	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 1,500	\$ 1,500	
55-5500-751	GOLF - SNACK BAR EXPENSE	\$ 11,000	\$ -	\$ -	\$ 11,000	\$ 10,500	\$ 500	
55-5500-790	GOLF - BUILDING PAYMENT PRINCIPAL	\$ 33,889	\$ -	\$ -	\$ 33,889	\$ 33,486	\$ 403	
55-5500-791	GOLF - BUILDING PAYMENT INTEREST	\$ 1,657	\$ -	\$ -	\$ 1,657	\$ 2,057	\$ (400)	
55-5500-798	GOLF - CELL TOWER PROPERTY TAX	\$ 900	\$ -	\$ -	\$ 900	\$ 1,100	\$ (200)	
	TOTAL GOLF FUND EXPENSE	\$ 1,647,671	\$ -	\$ -	\$ 1,647,671	\$ 1,495,435	\$ 152,236	9%

\$ -

140

WATER ENTERPRISE BUDGET FY 23/24

REVENUE									
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE	
51-36-19000	RECONNECT & MISC	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 50,000	\$ (45,000)		
51-36-21000	INTEREST	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ 83,000	\$ 7,000		
51-36-90000	SUNDRY	\$ -	\$ -	\$ -	\$ -	\$ 6,635	\$ (6,635)		
51-36-91000	WATER - ARPA GRANT	\$ -	\$ -	\$ -	\$ -	\$ 711,583	\$ (711,583)		
51-37-11000	RESIDENTIAL WATER SALES	\$ 2,200,000	\$ -	\$ -	\$ 2,200,000	\$ 1,987,200	\$ 212,800		
51-37-14000	IRRIGATION FEE	\$ 22,000	\$ -	\$ -	\$ 22,000	\$ 22,000	\$ -		
51-37-16000	WATER TAPPAGES	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 55,000	\$ (35,000)		
51-37-18000	DEDICATION PAYMENTS	\$ -	\$ -	\$ -	\$ -	\$ 282,750	\$ (282,750)		
51-37-18550	INTEREST ON POLICE LOAN	\$ 1,809	\$ -	\$ -	\$ 1,809	\$ 2,247	\$ (438)		
51-37-18650	INTEREST ON GOLF CLUB HOUSE LOAN	\$ 1,656	\$ -	\$ -	\$ 1,656	\$ 2,057	\$ (401)		
	FROM FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	TOTAL WATER FUND REVENUE	\$ 2,340,465	\$ -	\$ -	\$ 2,340,465	\$ 3,202,472	\$ (862,007)		-37%

EXPENSE								
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE
51-5100-110	WATER - WAGES FULL-TIME	\$ 438,492	\$ -	\$ -	\$ 438,492	\$ 293,539	\$ 144,953	
51-5100-115	WATER - WAGES SEASONAL	\$ 50,679	\$ -	\$ -	\$ 50,679	\$ 16,293	\$ 34,386	
51-5100-125	WATER - STRAIGHT TIME	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	
51-5100-127	WATER - UNEMPLOYMENT BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
51-5100-128	WATER - BANK CARD FEES	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ 16,000	\$ 2,000	
51-5100-130	WATER - BENEFITS	\$ 222,125	\$ -	\$ -	\$ 222,125	\$ 176,334	\$ 45,791	
51-5100-210	WATER - DUES AND SUBSCRIPTIONS	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ 3,125	\$ 875	
51-5100-230	WATER - TRAVEL AND TRAINING	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ 7,500	\$ 1,500	
51-5100-239	WATER - BLUE STAKES	\$ 900	\$ -	\$ -	\$ 900	\$ 900	\$ -	
51-5100-240	WATER - OFFICE SUPPLIES	\$ 22,000	\$ -	\$ -	\$ 22,000	\$ 24,000	\$ (2,000)	
51-5100-241	WATER - LEGAL NOTICES	\$ 200	\$ -	\$ -	\$ 200	\$ 200	\$ -	
51-5100-242	WATER - ENGINEERING	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ 8,000	\$ 1,000	
51-5100-243	WATER - PHYSICALS	\$ 450	\$ -	\$ -	\$ 450	\$ 400	\$ 50	
51-5100-250	WATER - BUILDING MAINTENANCE	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	
51-5100-251	WATER - FUEL ONLY	\$ 13,000	\$ -	\$ -	\$ 13,000	\$ 11,000	\$ 2,000	
51-5100-253	WATER - FLEET MAINTENANCE	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 5,000	\$ 1,000	
51-5100-254	WATER - DISTRIBUTION MAINTENANCE	\$ 260,000	\$ -	\$ -	\$ 260,000	\$ 161,412	\$ 98,588	
51-5100-270	WATER - UTILITIES	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 88,000	\$ 12,000	
51-5100-280	WATER - CONTRACTED JANITORIAL SERVICES	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ 1,200	\$ 300	
51-5100-310	WATER - PROFESSIONAL SERVICES	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 160,000	\$ (80,000)	
51-5100-311	WATER - AUDIT SERVICES	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 4,758	\$ 242	
51-5100-510	WATER - INSURANCE	\$ 26,000	\$ -	\$ -	\$ 26,000	\$ 25,449	\$ 551	
51-5100-610	WATER - SUPPLIES	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ 7,500	\$ -	
51-5100-611	WATER - CHLORINE	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	
51-5100-612	WATER - STREET REPAIR	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ 12,000	\$ 2,000	
51-5100-614	WATER - GRAVEL PRODUCTS	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 5,000	\$ 1,000	
51-5100-616	WATER - METERS	\$ 240,000	\$ -	\$ -	\$ 240,000	\$ 260,000	\$ (20,000)	
51-5100-620	WATER - SUNDRY	\$ 6,135	\$ -	\$ -	\$ 6,135	\$ 6,135	\$ -	
51-5100-731	WATER - TELEMETERING	\$ 85,000	\$ -	\$ -	\$ 85,000	\$ 80,000	\$ 5,000	
51-5100-732	WATER - CAPITAL IMPROVEMENTS	\$ 502,000	\$ -	\$ -	\$ 502,000	\$ 284,000	\$ 218,000	
51-5100-733	WATER - DEPRECIATION	\$ 440,000	\$ -	\$ -	\$ 440,000	\$ 380,000	\$ 60,000	
51-5100-740	WATER - MAJOR EQUIPMENT 5K PLUS	\$ 241,000	\$ -	\$ -	\$ 241,000	\$ 103,000	\$ 138,000	
51-5100-742	WATER - EQUIPMENT LEASE	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ (2,000)	
51-5100-744	WATER - MINOR EQUIPMENT 5K LESS	\$ 7,100	\$ -	\$ -	\$ 7,100	\$ 7,100	\$ -	
51-5100-746	WATER - IT SUPPORT	\$ 35,432	\$ -	\$ -	\$ 35,432	\$ 33,432	\$ 2,000	
51-5100-747	WATER - IT EQUIPMENT	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	
51-5100-750	WATER - IRRIGATION (WATER DUES)	\$ 58,000	\$ -	\$ -	\$ 58,000	\$ 58,000	\$ -	
51-5100-789	WATER - CANAL LOAN	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ 14,952	\$ 48	
51-5100-796	WATER - RENT (CITY HALL)	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	
51-5100-797	WATER - LOAN AGENT FEE	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	
51-5100-799	WATER - LOAN INTEREST & FEES	\$ 22,000	\$ -	\$ -	\$ 22,000	\$ 33,000	\$ (11,000)	
51-5100-800	WATER - ARPA GRANT	\$ -	\$ -	\$ -	\$ -	\$ 1,495,556	\$ (1,495,556)	
	TOTAL WATER FUND EXPENSE	\$ 3,003,513	\$ -	\$ -	\$ 3,003,513	\$ 3,842,785	\$ (839,272)	-28%

SEWER ENTERPRISE BUDGET FY 23/24

REVENUE								
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE
52-36-10000	INTEREST	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ 14,000	\$ -	
52-36-11000	INTEREST - CAPITAL IMPROV	\$ 11,000	\$ -	\$ -	\$ 11,000	\$ 11,300	\$ (300)	
52-37-31000	MONTHLY CHARGE	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	\$ 2,440,000	\$ 60,000	
52-37-33000	HOOKUP FEES	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 5,000	\$ (3,000)	
52-37-90000	SUNDRY	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ (10,000)	
TOTAL SEWER FUND REVENUE		\$ 2,527,000	\$ -	\$ -	\$ 2,527,000	\$ 2,480,300	\$ 46,700	2%

EXPENSE								
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE
52-5200-110	SEWER- WAGES FULL-TIME	\$ 373,521	\$ -	\$ -	\$ 373,521	\$ 293,565	\$ 79,956	
52-5200-120	SEWER - WAGES SEASONAL	\$ 23,972	\$ -	\$ -	\$ 23,972	\$ 16,293	\$ 7,679	
52-5200-125	SEWER - STRAIGHT TIME	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	
52-5200-127	SEWER - UNEMPLOYMENT BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
52-5200-128	SEWER - BANK CARD FEES	\$ 17,000	\$ -	\$ -	\$ 17,000	\$ 16,000	\$ 1,000	
52-5200-130	SEWER - BENEFITS	\$ 181,795	\$ -	\$ -	\$ 181,795	\$ 176,416	\$ 5,379	
52-5200-210	SEWER - DUES AND SUBSCRIPTIONS	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ 3,125	\$ 875	
52-5200-230	SEWER - TRAVEL AND TRAINING	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 4,000	\$ 1,000	
52-5200-239	SEWER - BLUE STAKES	\$ 900	\$ -	\$ -	\$ 900	\$ 900	\$ -	
52-5200-240	SEWER - OFFICE SUPPLIES	\$ 22,000	\$ -	\$ -	\$ 22,000	\$ 25,000	\$ (3,000)	
52-5200-241	SEWER - LEGAL NOTICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
52-5200-242	SEWER - ENGINEERING	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 5,000	\$ 1,000	
52-5200-243	SEWER - PHYSICALS	\$ 450	\$ -	\$ -	\$ 450	\$ 400	\$ 50	
52-5200-250	SEWER - BUILDING MAINTENANCE	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ -	
52-5200-251	SEWER - FUEL ONLY	\$ 11,000	\$ -	\$ -	\$ 11,000	\$ 10,000	\$ 1,000	
52-5200-253	SEWER - FLEET MAINTENANCE	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ 8,000	\$ 1,000	
52-5200-254	SEWER - SYSTEM MAINTENANCE	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	
52-5200-270	SEWER - UTILITIES	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	
52-5200-280	SEWER - CONTRACTED JANITORIAL SERVICES	\$ 2,200	\$ -	\$ -	\$ 2,200	\$ 2,000	\$ 200	
52-5200-310	SEWER - PROFESSIONAL SERVICES	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ 96,000	\$ (6,000)	
52-5200-311	SEWER - AUDIT SERVICES	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 4,758	\$ 242	
52-5200-510	SEWER - INSURANCE	\$ 26,000	\$ -	\$ -	\$ 26,000	\$ 25,133	\$ 867	
52-5200-610	SEWER - SUPPLIES	\$ 4,500	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ -	
52-5200-612	SEWER - STREET REPAIR	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	
52-5200-614	SEWER - GRAVEL PRODUCTS	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ 3,000	\$ 1,000	
52-5200-620	SEWER - SUNDRY	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	
52-5200-732	SEWER- CAPITAL IMPROVEMENTS	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 2,820,914	\$ (1,820,914)	
52-5200-733	SEWER - DEPRECIATION	\$ 470,000	\$ -	\$ -	\$ 470,000	\$ 353,000	\$ 117,000	
52-5200-738	SEWER - EQUIPMENT LEASE	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ (2,000)	
52-5200-739	SEWER - MINOR EQUIPMENT 5K LESS	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	
52-5200-740	SEWER- MAJOR EQUIPMENT 5K PLUS	\$ 54,000	\$ -	\$ -	\$ 54,000	\$ -	\$ 54,000	
52-5200-746	SEWER - IT SUPPORT	\$ 26,632	\$ -	\$ -	\$ 26,632	\$ 25,732	\$ 900	
52-5200-742	SEWER - IT EQUIPMENT	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 4,500	\$ 500	
52-5200-796	SEWER - RENT (CITY HALL)	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	
52-5200-799	SEWER -SYSTEM CLEANING	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ 120,000	\$ -	
52-5200-800	SEWER - LOGAN TREATMENT	\$ 920,000	\$ -	\$ -	\$ 920,000	\$ 1,150,000	\$ (230,000)	
	TOTAL SEWER EXPENSE	\$ 3,452,970	\$ -	\$ -	\$ 3,452,970	\$ 5,241,236	\$ (1,788,266)	-52%

STORM SEWER ENTERPRISE FUND FY 23/24

REVENUE

ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE
53-36-10000	INTEREST	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 2,500	\$ 500	
53-36-90000	SUNDRY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
53-37-31000	MONTHLY CHARGE	\$ 1,090,000	\$ -	\$ -	\$ 1,090,000	\$ 1,000,000	\$ 90,000	
53-37-33000	PERMIT FEES	\$ -	\$ -	\$ -	\$ -	\$ 643	\$ (643)	
53-36-97000	TAG GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL STORM SEWER REVENUE		\$ 1,093,000	\$ -	\$ -	\$ 1,093,000	\$ 1,003,143	\$ 89,857	8%

EXPENSE								
ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE
53-5300-110	STORM - WAGES	\$ 180,570	\$ -	\$ -	\$ 180,570	\$ 173,881	\$ 6,689	
53-5300-120	STORM - WAGES SEASONAL	\$ 23,972	\$ -	\$ -	\$ 23,972	\$ 16,293	\$ 7,679	
53-5300-130	STORM - BENEFITS	\$ 78,478	\$ -	\$ -	\$ 78,478	\$ 90,001	\$ (11,523)	
53-5300-210	STORM - DUES AND SUBSCRIPTIONS	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	
53-5300-230	STORM - TRAVEL AND TRAINING	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	
53-5300-239	STORM - BLUE STAKE	\$ 500	\$ -	\$ -	\$ 500	\$ 500	\$ -	
53-5300-240	STORM - OFFICE SUPPLIES	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 2,000	\$ (1,000)	
53-5300-242	STORM - ENGINEERING	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 5,000	\$ 1,000	
53-5300-250	STORM - BUILDING MAINTENANCE	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	
53-5300-251	STORM - FUEL ONLY	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 8,000	\$ 2,000	
53-5300-253	STORM - FLEET MAINTENANCE	\$ 8,000	\$ -	\$ -	\$ 8,000	\$ 7,000	\$ 1,000	
53-5300-254	STORM - SYSTEM MAINTENANCE	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	
53-5300-270	STORM - UTILITIES	\$ 11,000	\$ -	\$ -	\$ 11,000	\$ 9,000	\$ 2,000	
53-5300-310	STORM - PROFESSIONAL SERVICES	\$ 8,000	\$ -	\$ -	\$ 8,000	\$ 8,000	\$ -	
53-5300-311	STORM - AUDIT SERVICES	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 4,758	\$ 242	
53-5300-510	STORM - INSURANCE	\$ 26,000	\$ -	\$ -	\$ 26,000	\$ 25,239	\$ 761	
53-5300-610	STORM - SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
53-5300-612	STORM - STREET REPAIR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
53-5300-620	STORM - SUNDRY	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -	
53-5300-698	STORM - PERMITS	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	
53-5300-699	STORM - FAIR	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	
53-5300-732	STORM - CAPITAL IMPROVEMENT	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ 90,000	\$ 1,910,000	
53-5300-733	STORM - DEPRECIATION	\$ 97,000	\$ -	\$ -	\$ 97,000	\$ 95,000	\$ 2,000	
53-5300-739	STORM - MINOR EQUIPMENT 5K LESS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
53-5300-740	STORM - MAJOR EQUIPMENT 5K PLUS	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 46,489	\$ 3,511	
53-5300-746	STORM - IT SUPPORT	\$ 25,642	\$ -	\$ -	\$ 25,642	\$ 24,742	\$ 900	
53-5300-742	STORM - IT EQUIPMENT	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ -	
53-5300-899	STORM - TAG GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	TOTAL STORM SEWER EXPENSE	\$ 2,551,662	\$ -	\$ -	\$ 2,551,662	\$ 626,403	\$ 1,925,259	75%

SOLID WASTE BUDGET FY 23/24

REVENUE

ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE
21-34-43000	SOLID WASTE - COLLECTION FEES	\$ 1,428,900	\$ -	\$ -	\$ 1,428,900	\$ 1,320,000	\$ 108,900	
21-34-21000	SOLID WASTE - INTEREST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
21-36-90000	SOLID WASTE-SUNDRY	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ (5,000)	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	TOTAL SOLID WASTE REVENUE	\$ 1,428,900	\$ -	\$ -	\$ 1,428,900	\$ 1,325,000	\$ 103,900	

SOLID WASTE EXPENSE

ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE
21-5100-110	SOLID WASTE - WAGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21-5100-130	SOLID WASTE - BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21-5100-739	SOLID WASTE - CAN PURCHASE	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
21-5100-317	SOLID WASTE - CARRIER CONTRACT	\$ 994,203	\$ -	\$ -	\$ 994,203	\$ -	\$ 994,203
21-5100-315	SOLID WASTE - LANDFILL FEES	\$ 333,000	\$ -	\$ -	\$ 333,000	\$ 1,160,000	\$ (827,000)
21-5100-316	SOLID WASTE - RECYCLING FEES	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000
21-5100-310	SOLID WASTE - PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 10,035	\$ (10,035)
	TOTAL SOLID WASTE EXPENSE	\$ 1,377,203	\$ -	\$ -	\$ 1,377,203	\$ 1,170,035	\$ 177,203

GENERAL CAPITAL IMPROVEMENT FUND (GCIF)

REVENUE

ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE
40-36-10000	GCIF - INTEREST	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ 16,600	\$ 1,400
40-36-13000	GCIF - TRANSFER IN FROM GF	\$ -	\$ -	\$ -	\$ -	\$ 346,701	\$ (346,701)
	TOTAL GCIF REVENUE	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ -	\$ -

EXPENSE

ACCT#	DESCRIPTION	FY23-24	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE
40-4000-926	GCIF - TRANSFER OUT TO GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-4000-927	GCIF - PROJECTS	\$ 294,000	\$ -	\$ -	\$ 294,000	\$ 34,200	\$ 259,800
40-4000-740	GCIF - CAPITAL EQUIPMENT	\$ 517,580	\$ -	\$ -	\$ 517,580	\$ 725,666	\$ (208,086)
	TOTAL GCIF EXPENSE	\$ 811,580	\$ -	\$ -	\$ 811,580	\$ 759,866	\$ 51,714

FUND SUMMARY

GENERAL FUND REVENUE	\$ 11,074,972
GENERAL FUND EXPENSE	\$ 11,184,765
DIFFERENCE	\$ (109,793)
PARK IMPACT FEE REVENUE	\$ 9,000
PARK IMPACT FEE EXPENSE	\$ 9,000
DIFFERENCE	\$ -
CAPITAL IMPROVEMENT REVENUE	\$ 18,000
CAPITAL IMPROVEMENT EXPENSE	\$ 811,580
DIFFERENCE	\$ (793,580)
WATER REVENUE	\$ 2,340,465
WATER EXPENSE	\$ 3,003,513
DIFFERENCE	\$ (663,048)
SEWER REVENUE	\$ 2,527,000
SEWER EXPENSE	\$ 3,452,970
DIFFERENCE	\$ (925,970)
STORM SEWER REVENUE	\$ 1,093,000
STORM SEWER EXPENSE	\$ 2,551,662
DIFFERENCE	\$ (1,458,662)
SEWER IMPACT FEE REVENUE	\$ -
SEWER IMPACT FEE EXPENSE	\$ -
DIFFERENCE	\$ -
WATER IMPACT FEE REVENUE	\$ -
WATER IMPACT FEE EXPENSE	\$ -
DIFFERENCE	\$ -
STORM SEWER IMPACT FEE REVENUE	\$ 8,000
STORM SEWER IMPACT FEE EXPENSE	\$ 8,000
DIFFERENCE	\$ -
SOLID WASTE REVENUE	\$ 1,428,900
SOLID WASTE EXPENSE	\$ 1,377,203
DIFFERENCE	\$ 51,697
	\$ 18,499,337

INTERMENT

Current:

Graveside services or interments shall not be conducted on any Sunday, New Year's Day, Memorial Day, Independence Day, Pioneer Day, Labor Day, Thanksgiving Day, or Christmas Day.

Proposed:

Graveside services or interments shall not be conducted on any Sunday, New Year's Day, Martin Luther King Day, President's Day, the Saturday of Health Day's week, Friday before Memorial Day, Saturday before Memorial Day, Memorial Day, Juneteenth, Independence Day, Pioneer Day, Labor Day, Columbus Day, Veteran's Day, Thanksgiving, the Friday after Thanksgiving, Christmas Eve or Christmas Day.

RESOLUTION 23-05

A RESOLUTION ADOPTING AN INTERLOCAL AGREEMENT BETWEEN CACHE COUNTY AND SMITHFIELD CITY FOR ADMINISTRATION OF THE 2023 MUNICIPAL ELECTIONS

Whereas, during 2023, Municipal Elections will be conducted within Smithfield City; and

Whereas, the City Recorder has recommended the Municipal Election be conducted by election officials of Cache County and such elections be conducted as set for in the Interlocal Agreement; and

Whereas, Cache County has the expertise and election equipment to provide such services at a cost less than Smithfield City may be able to conduct the election; and

Whereas, Cache County has proposed an Interlocal Agreement to provide said election services;

Now; therefore, be it resolved by Smithfield City the Mayor is authorized to execute the Interlocal Agreement with Cache County providing for the conducting of the 2023 Municipal Elections within Smithfield City as set forth in the Interlocal Agreement including Exhibit "A" and Exhibit "B".

Approved and signed this 10th day of May, 2023

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Justin B. Lewis, City Recorder

Fraud Risk Assessment

Continued

*Total Points Earned: 375 /395 *Risk Level: Very Low Low Moderate High Very High
> 355 316-355 276-315 200-275 < 200

	Yes	Pts
1. Does the entity have adequate basic separation of duties or mitigating controls as outlined in the attached Basic Separation of Duties Questionnaire?	X	200
2. Does the entity have governing body adopted written policies in the following areas:		
a. Conflict of interest?	X	5
b. Procurement?	X	5
c. Ethical behavior?	X	5
d. Reporting fraud and abuse?	X	5
e. Travel?	X	5
f. Credit/Purchasing cards (where applicable)?	X	5
g. Personal use of entity assets?	X	5
h. IT and computer security?	X	5
i. Cash receipting and deposits?	X	5
3. Does the entity have a licensed or certified (CPA, CGFM, CMA, CIA, CFE, CGAP, CPFO) expert as part of its management team?		20
a. Do any members of the management team have at least a bachelor's degree in accounting?	X	10
4. Are employees and elected officials required to annually commit in writing to abide by a statement of ethical behavior?	X	20
5. Have all governing body members completed entity specific (District Board Member Training for local/special service districts & interlocal entities, Introductory Training for Municipal Officials for cities & towns, etc.) online training (training.auditor.utah.gov) within four years of term appointment/election date?	X	20
6. Regardless of license or formal education, does at least one member of the management team receive at least 40 hours of formal training related to accounting, budgeting, or other financial areas each year?	X	20
7. Does the entity have or promote a fraud hotline?	X	20
8. Does the entity have a formal internal audit function?	X	20
9. Does the entity have a formal audit committee?	X	20

*Entity Name: SMITHFIELD CITY

*Completed for Fiscal Year Ending: 06/30/2023 *Completion Date: 05/10/2023

*CAO Name: KRISTI MONSON / MAYOR *CFO Name: CRAIG GILES / CITY MANAGER

*CAO Signature: _____ *CFO Signature: _____

*Required

Basic Separation of Duties

See the following page for instructions and definitions.

	Yes	No	MC*	N/A
1. Does the entity have a board chair, clerk, and treasurer who are three separate people?	X			
2. Are all the people who are able to receive cash or check payments different from all of the people who are able to make general ledger entries?	X			
3. Are all the people who are able to collect cash or check payments different from all the people who are able to adjust customer accounts? If no customer accounts, check "N/A".	X			
4. Are all the people who have access to blank checks different from those who are authorized signers?			X	
5. Does someone other than the clerk and treasurer reconcile all bank accounts OR are original bank statements reviewed by a person other than the clerk to detect unauthorized disbursements?	X			
6. Does someone other than the clerk review periodic reports of all general ledger accounts to identify unauthorized payments recorded in those accounts?	X			
7. Are original credit/purchase card statements received directly from the card company by someone other than the card holder? If no credit/purchase cards, check "N/A".	X			
8. Does someone other than the credit/purchase card holder ensure that all card purchases are supported with receipts or other supporting documentation? If no credit/purchase cards, check "N/A".	X			
9. Does someone who is not a subordinate of the credit/purchase card holder review all card purchases for appropriateness (including the chief administrative officer and board members if they have a card)? If no credit/purchase cards, check "N/A".	X			
10. Does the person who authorizes payment for goods or services, who is not the clerk, verify the receipt of goods or services?	X			
11. Does someone authorize payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			
12. Does someone review all payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			

* MC = Mitigating Control