



SMITHFIELD CITY CORPORATION
96 South Main
Smithfield, UT 84335

AGENDA

Public Notice is given that the Smithfield City Council will meet in a regularly scheduled meeting at 96 South Main, Smithfield, Utah, on **Wednesday, June 14, 2023**. The meeting will begin at 6:30 PM.

Welcome/pledge of allegiance and thought/prayer by Jon Wells

1. Approval of the city council meeting minutes from May 10, 2023
2. Discussion with Cache County Fire Chief Rod Hammer.
3. Discussion and possible vote on Resolution 23-09, a Resolution of support for a cooperative agreement between Richmond City, Smithfield City and the Cache County Fire District for daytime staffing of firefighters in the Richmond, Utah Fire Station.
4. Discussion and possible vote on the request by Bayler Gunnell for approval of the Final Plat for the Gunnell Minor Subdivision, a (2) lot/unit subdivision located at approximately 119 West 100 South. Cache County Parcel Number 08-086-0065. Zoned R-1-10 (Single Family Residential 10,000 Square Feet).
5. Discussion and possible vote on the request by Visionary Homes for approval of the amended Final Plat for The Village at Fox Meadows PUD, Phase 4, a (9) lot/unit subdivision located at approximately 735 West 600 North. Zoned R-1-10 (PUD) (Single Family Residential 10,000 Square Feet Planned Unit Development Overlay Zone).
6. Discussion and possible vote on the request by Visionary Homes for approval of the Final Plat for The Village at Fox Meadows MPC, Phase 5, a (61) lot/unit subdivision located at approximately 575 North 600 West. Zoned MPC (Master Planned Community).
7. Discussion and possible vote on the request by Visionary Homes for approval of the Final Plat for the Village at Fox Meadows MPC, Phase 6, a (57) lot/unit subdivision located at approximately 650 North 550 West. Zoned MPC (Master Planned Community).

8. Discussion and possible vote on the request by Neighborhood Nonprofit Housing Corporation, for approval of the Final Plat for the Smithfield Pointe Subdivision, Phase 4, a (32) lot/unit subdivision located at approximately 540 East 780 North. Zoned MPC (Master Planned Community).
9. Discussion and possible vote on Ordinance 23-17, an Ordinance amending the Smithfield City Municipal Code Title 17 "Zoning Regulations", Chapter 17.120 "Use Matrix Table", Section 17.120.010 "Use Allowance Matrix".
10. Public Hearing for the purpose of discussing Resolution 23-06, a Resolution amending the Fiscal Year 2023 Budget which is the period of July 1, 2022 through June 30, 2023.
11. Discussion and possible vote on Resolution 23-06.
12. Discussion and possible vote on Resolution 23-07, a Resolution adopting the Fiscal Year 2024 Budget which is the period of July 1, 2023 through June 30, 2024.
13. Discussion and possible vote on Resolution 23-08, a Resolution supporting an application to the Water Conservation Field Services Program.
14. Discussion on culinary water capital improvement projects.
15. City Manager Report
Municipal Election Update
16. Council Member and Mayor Reports
Adjournment

*****Items on the agenda may be considered earlier than shown on the agenda.*****

In accordance with the Americans with Disabilities Act, individuals needing special accommodation for this meeting should contact the City Recorder at (435) 792-7990, at least three (3) days before the date of the meeting.

SMITHFIELD CITY COUNCIL

MAY 10, 2023

The Smithfield City Council met in a regularly scheduled meeting at 96 South Main Street, Smithfield, Utah on Wednesday, May 10, 2023. The meeting began at 6:30 P.M. and Mayor Kristi Monson was in the chair. The welcome/pledge of allegiance and thought/prayer was by Wade Campbell.

The following council members were in attendance: Curtis Wall, Deon Hunsaker, Sue Hyer, Jon Wells and Wade Campbell.

City Manager Craig Giles, Interim Fire Chief Jeff Peterson, City Engineer Clay Bodily, Interim Library Director Karen Bowling, Golf Superintendent Chad Daniels, Recreation Director Brett Daniels, Planning Manager Brian Boudrero and City Recorder Justin Lewis were also in attendance.

VISITORS: Dan Sundstrom, Todd Orme, Zane Hyer, Scott Gibbons, Camden Sawyer, Dallas Sawyer, Jeff Barnes, Jon Harrop, Bob Holbrook, Hannah Cullumber, Jack Greene, Lisa Petersen, Ken Poulsen, Ted Stokes, Stuart Reis, Chris Morgan, Jordan Dahl, Lindsey Black, Jordan Short, Brad Tippetts, Ryan Bohm, Tami Kidman, Taylor Johnson, Brad Kidman, Dallas Nicoll, Robert Hansen, Cheryl Olsen, David Olsen, Ruth Olsen, Nathan Whittaker, Greg Price, Stacey Dority, Julie Rudie, Caralee Stokes

APPROVAL OF THE CITY COUNCIL MEETING MINUTES FROM APRIL 12, 2023.

A motion to approve the April 12, 2023 City Council Meeting minutes was made by Wade, seconded by Curtis and the vote was unanimous.

Yes Vote: Wall, Hunsaker, Hyer, Wells, Campbell

No Vote: None

RECOGNITION OF THE ARBOR DAY ELEMENTARY SCHOOL POSTER CONTEST WINNERS.

Jeff Barnes introduced the Arbor Day poster contest winners and they are as follows:

1. Danica Delatore – Sunrise Elementary
2. Camden Sawyer – Birch Creek Elementary
3. Mallie Cullumber – Birch Creek Elementary
4. Tye Carlsen – Sunrise Elementary

The 2023 theme was: Trees = A Healthy Community

The first places winners in each grade receive \$10.00 and a ribbon.

INTRODUCTION OF THE HEALTH DAYS ROYALTY AND RECOGNITION OF KARI HOGGAN AS PAGEANT DIRECTOR.

Mayor Monson introduced Royalty Director Kari Hoggan. This is Kari's first year overseeing the program and she has done a tremendous job.

The 2023 Royalty members are: Kalista Garr, Olivia Vega, Ashlin Meyerson, Kenley Taylor and Katelyn Chambers.

Kari mentioned each royalty member will receive a scholarship. Many local businesses donated to make the scholarship payments possible.

The royalty will be attending five parades and helping with other service events over the next few months.

RECOGNITION OF BARBARA KENT AND MIKE MONSON FOR OVERSEEING THE ANNUAL DAY OF SERVICE ON APRIL 29TH.

Mayor Monson mentioned this is the second year the city has done a Day of Service. One project was converting plastic shopping bags into mats for the homeless.

Barbara Kent and Mike Monson oversaw the event.

Mike mentioned one of the most gratifying parts of the day was seeing how many people donated time and service.

Several areas were worked on including Smithfield Canyon, cemetery, library square, projects in the Youth Center, Forrester Acres, projects at the Lions Club Lodge as well as many neighborhood cleanup projects.

The Lions Club made beds for families in need and checked glasses for a future humanitarian aid trip.

Barbara mentioned the intent is to hold the event on the same day each year so the residents get used to it. It will be held on the fourth Saturday of April moving forward.

Some indoor projects were planned if the weather was bad.

Projects were posted at www.justserve.org. Many municipalities throughout the country are posting projects on this website when service or help is needed.

A simple flyer with information was created and distributed.

A couple of local groups who could not help on that Saturday are going to do projects later at Mack Park and the cemetery.

Mike told a story about a couple from West Jordan who came up and cleaned off a headstone in the cemetery as they noticed the event on the JustServe website and wanted to be involved where their daughter was buried in the Smithfield Cemetery.

Barbara mentioned next year one item being considered is assigning council members to certain areas or projects. People are eager and willing to serve.

As projects arise throughout the year, they will be posted on www.justserve.org.

DISCUSSION AND POSSIBLE VOTE ON THE REQUEST BY VISIONARY HOMES, FOR APPROVAL OF THE FINAL PLAT FOR THE FOX MEADOWS PHASE 6 SUBDIVISION, A (23) LOT/UNIT SUBDIVISION LOCATED AT APPROXIMATELY 440 NORTH 600 WEST. ZONED R-1-10 (SINGLE FAMILY RESIDENTIAL 10,000 SQUARE FEET).

Wade mentioned this phase is being developed like all of the phases around it.

Jon mentioned the contractor has been working to clean up the site for several months as a dairy used to be located on it. Almost all of the cleanup work is now complete.

A motion to approve the Final Plat for Fox Meadows, Phase 6, a (23) lot/unit subdivision was made by Wade, seconded by Jon and the vote was unanimous.

Yes Vote: Wall, Hunsaker, Hyer, Wells, Campbell

No Vote: None

DISCUSSION AND POSSIBLE VOTE ON ORDINANCE 23-16, AN ORDINANCE REZONING PARCEL NUMBER 08-109-0001 FROM A-5 (AGRICULTURAL 5-ACRE) TO M-1 (MANUFACTURING). THE PARCEL IS LOCATED ON THE SOUTHEAST CORNER OF 400 WEST 600 SOUTH AND IS APPROXIMATELY 4.94 ACRES. THE REQUEST WAS SUBMITTED BY TRUELINE CONTRACTORS LLC.

Dallas Nicholl mentioned this is a straightforward request and was happy to answer any questions the council might have.

A motion to adopt Ordinance 23-16, an Ordinance rezoning Cache County Parcel Number 08-109-0001 from A-5 (Agricultural 5-Acre) to M-1 (Manufacturing) was made by Wade, seconded by Sue and the vote was unanimous.

Yes Vote: Wall, Hunsaker, Hyer, Wells, Campbell

No Vote: None

DISCUSSION AND POSSIBLE VOTE ON ORDINANCE 23-13, AN ORDINANCE REZONING PARCEL NUMBERS 08-039-0015, 08-089-0004 AND 08-089-0003 FROM A-10 (AGRICULTURAL 10-ACRE) TO R-1-10 (SINGLE FAMILY RESIDENTIAL 10,000 SQUARE FEET). THE PARCELS ARE LOCATED SOUTHWEST OF 440 NORTH 800 WEST AND ARE APPROXIMATELY 31.55 ACRES. THE REQUEST WAS SUBMITTED BY VISIONARY HOMES.

Wade mentioned this same request was made in the past and denied by the city council.

Wade asked when that happened? Justin replied in December 2020 if he recalled correctly.

Wade stated he didn't think the request fit then and still does not think the request fits now. The city is not ready to develop west of 800 West.

Jon mentioned when the request was first made a couple of years ago there was a lot of public clamor about the request, mainly from those residing in the county. On this request there were not any comments at the public hearing at the planning commission meeting.

A motion to DENY Ordinance 23-13, an Ordinance rezoning Cache County Parcel Numbers 08-039-0015, 08-089-0004 and 08-089-0003 from A-10 (Agricultural 10-Acre) to R-1-10 (Single Family Residential 10,000 Square Feet) was made by Wade, seconded by Jon and the motion to DENY passed by a vote of 3-2.

Yes Vote: Hyer, Wells, Campbell

No Vote: Wall, Hunsaker

DISCUSSION AND POSSIBLE VOTE ON ORDINANCE 23-05, AN ORDINANCE REZONING CACHE COUNTY PARCEL NUMBER 08-048-0012 FROM R-1-12 (SINGLE FAMILY RESIDENTIAL 12,000 SQUARE FEET) TO MPC (MASTER PLANNED COMMUNITY). THE PARCEL IS LOCATED EAST OF 200 SOUTH 1000 EAST AND IS APPROXIMATELY 34.36 ACRES. THE REQUEST WAS SUBMITTED BY DAN SUNDSTROM.

Mayor Monson stated she wanted to address some rumors regarding this request. The council and mayor are not making any money off of this project if it is approved. Nothing is being done under the table or being hidden. The council, as a quorum, have not met with Dan to discuss the request. The city did not ask Dan to seek an MPC zone on this parcel. The developer and landowner chose to make this request.

Wade mentioned he had been contacted by phone about this request as well as received many emails asking for the request to be denied.

Wade stated he did not like this type of growth in that area. The request does not match the neighboring or surrounding area. The MPC is a relatively new zone which some people like and some people dislike. Wade did not feel this request fits the area.

Wade asked when the general plan was last updated? Craig replied it was adopted in 2018. Wade replied it is time to revisit and possibly do a general plan update.

Curtis mentioned when the last master plan update was completed very few residents participated. There was an opportunity to make comments about charts and other information at the city office. Very few people commented. Public hearings were held and very few people participated. Senator Wilson attended the last city council meeting and talked about Governor Spencer Cox and his push for affordable housing.

Curtis stated himself and the majority of the city council attended the public hearing at the planning commission when this request was discussed. Emails have been sent to the council telling them all the things they are doing wrong by approving this request. The council is very well aware of this request, what is being considered and the impact it will have on the community.

Curtis mentioned the difference between single family-homes on this parcel and a mixed-use of single-family homes, townhouses and open space is not very different. The planning commission is an intelligent group of people. They reviewed the request and unanimously voted to support the request and send it to the city council for consideration. Curtis stated he supported the planning commission on this request and would follow their recommendation and vote to approve the request.

Curtis mentioned the concerns of the residents were being heard. One email stated the MPC zone should only be allowed on the west side of the city and not the east side.

Curtis stated over 60% of the amount of property tax paid goes to the school district. The school board has meetings. What are they doing to relieve the pressure on the number of children per class throughout the valley?

Curtis is a believer in term limits and thinks two terms is enough. Curtis is done on the city council at the end of 2023 as that is the end of his second term of office on the city council.

Deon mentioned when people are opposed to housing in their area, they always use the same argument, pressure on the local schools and an increase in traffic on roads. The children are already here. Most of the growth in Cache Valley is internal. People want to blame others but we should blame ourselves because our own families are growing and need a place to live.

Deon stated only two of the council members and mayor and their spouses were born and raised in Cache Valley. The rest of them had at least one member move into the valley. Planning is mandatory or the state and federal government will step in with mandates.

Deon stated he supported the rezone request.

Mayor Monson mentioned she was told 67% of the growth in the valley right now is from people moving in from outside of the valley.

Jon stated the MPC ordinance is a good ordinance but needs some tweaks. The planning commission is currently in the process of making some changes to the ordinance. Jon stated did not want to get rid of the ordinance but some changes could be made to make it better.

Jon mentioned one of the difficulties with the ordinance is none of the projects have been built out to see what this type of project will actually look like. Mayor Monson mentioned there is about 300 acres of land zoned MPC in the city currently.

Sue stated this is not the right location for high density housing. There is already about 300 acres approved in this type of zone. The request is not compatible with the surrounding neighborhoods.

A motion to DENY Ordinance 23-05, an Ordinance rezoning Cache County Parcel Number 08-048-0012 from R-1-12 (Single Family Residential 12,000 Square Feet) to MPC (Master Planned Community) was made by Wade, seconded by Sue and the motion to DENY passed by a vote of 3-2.

Yes Vote: Hyer, Wells, Campbell

No Vote: Wall, Hunsaker

DISCUSSION AND POSSIBLE VOTE ON ORDINANCE 23-14, AN ORDINANCE REZONING PARCEL NUMBERS 08-039-0016, 08-064-0005, 08-066-0014, 08-173-0022, 08-177-0226, 08-177-0227, 08-044-0071, 08-162-0000, 08-142-0001 AND 08-171-0099 TO I-1 (INSTITUTIONAL). ALL OF THESE ARE CITY OWNED PARCELS AND THEY ARE LOCATED AT APPROXIMATELY 440 NORTH 800 WEST, 450 UPPER CANYON ROAD, 550 SOUTH 1000 EAST, 600 NORTH MAIN, 590 NORTH 130 EAST, 590 WASATCH BOULEVARD AND 250 EAST 600 SOUTH.

Mayor Monson mentioned the request is to rezone several city owned parcels to Institutional (I-1).

Wade asked if these are mainly city parks and the area where one of the water tanks is located? Craig replied that is correct.

Jon stated there are several parcels located throughout the city that the city owns. It would be best if they are all zoned Institutional. Brian Boudrero mentioned several city owned parcels are already zoned Institutional. The intent is to have all city owned parcels zoned correctly.

A motion to adopt Ordinance 23-14, an Ordinance rezoning Cache County Parcel Numbers 08-039-0016, 08-064-0005, 08-066-0014, 08-173-0022, 08-177-0226, 08-177-0227, 08-044-0071, 08-162-0000, 08-142-0001 and 08-171-0099 to I-1 (Institutional) was made by Wade, seconded by Jon and the vote was unanimous.

Yes Vote: Wall, Hunsaker, Hyer, Wells, Campbell

No Vote: None

DISCUSSION AND POSSIBLE VOTE ON ORDINANCE 23-12, AN ORDINANCE AMENDING THE SMITHFIELD CITY MUNICIPAL CODE TITLE 17 “ZONING REGULATIONS”, CHAPTER 17.88 “PLANNED UNIT DEVELOPMENTS”, SECTION 17.88.100 “BLANK”.

This item was withdrawn.

PUBLIC HEARING FOR THE PURPOSE OF DISCUSSING ORDINANCE 23-18, AN ORDINANCE DELETING IN ITS ENTIRETY SMITHFIELD CITY MUNICIPAL CODE TITLE 16 “SUBDIVISION REGULATIONS”, CHAPTER 16.20 “DESIGN AND CONSTRUCTION STANDARDS FOR IMPROVEMENTS”, SECTION 16.20.090 “EXTENSION OF IMPROVEMENTS”.

****The public hearing opened at 7:17 P.M.****

There were not any comments or questions.

****The public hearing closed at 7:17 P.M.****

DISCUSSION AND POSSIBLE VOTE ON ORDINANCE 23-18.

Wade asked the reason behind this proposed Ordinance. Clay responded developers must install the infrastructure as part of their project. The city pays to upsize the water and sewer lines when appropriate. Pioneering agreements are vague and this Ordinance would get rid of them. They are hard to track and enforce.

****A motion to adopt Ordinance 23-18, an Ordinance deleting in its entirety Smithfield City Municipal Code Title 16 “Subdivision Regulations”, Chapter 16.20 “Design and Construction Standards for Improvements”, Section 16.20.090 “Extension of Improvements” was made by Jon, seconded by Wade and the vote was unanimous.****

Yes Vote: Wall, Hunsaker, Hyer, Wells, Campbell

No Vote: None

DISCUSSION AND POSSIBLE APPROVAL OF AMENDMENTS TO THE EMPLOYEE PERSONNEL MANUAL.

Mayor Monson mentioned the request is to remove the ability for the city council or mayor to be on the city health insurance plan. This option has only been utilized once in the past for a couple of months by a former mayor. Wade mentioned he was not even aware this was an option for the mayor or city council members.

****A motion to adopt amendments to the Employee Personnel Manual of the city by removing the option for city council members or the mayor to have city sponsored health insurance coverage as made by Sue, seconded by Jon and the vote was unanimous.****

Yes Vote: Wall, Hunsaker, Hyer, Wells, Campbell

No Vote: None

PUBLIC HEARING FOR THE PURPOSE OF DISCUSSING THE FISCAL YEAR 2024 BUDGET WHICH IS THE PERIOD OF JULY 1, 2023 THROUGH JUNE 30, 2024.

****The public hearing opened at 7:21 P.M.****

Chris Morgan stated there needs to be more transparency. The budget is hard to find and analyze. The attachments for each agenda item should be included on the agenda so they are easier to review. They need to be available to review before council meetings. The way things are being done makes it difficult to review items.

Ted Stokes mentioned there are several projects which have been discussed at previous council meetings. They will all cost a lot of money to get done. Most people who have a mortgage have their property tax included in their monthly mortgage payment. The value of properties are increasing so payments are going up. Gradual increases can be planned for over time are best. Don't implement large increases all at once. Some projects are more urgent than others. Water and sewer are needed. Draw out any increases to the residents as long as possible.

****The public hearing closed at 7:25 P.M.****

CONTINUED DISCUSSION ON THE FISCAL YEAR 2024 BUDGET WHICH IS THE PERIOD OF JULY 1, 2023 THROUGH JUNE 30, 2024.

Mayor Monson mentioned the proposed budget has been discussed at the last few council meetings. The council and department heads are very open and transparent. Each department head has previously reviewed their department in depth. Information can be obtained at any time. The council did not raise the property tax rate last year because they knew increases were coming for garbage service, water service and sewer service. The public safety utility fee is going away in July of this year at the recommendation of the auditors of the city and the state auditor's office. Right now each utility account pays \$4.00 per month or \$48.00 per year. In order to offset this loss in revenue the council will have to consider raising the property tax amount to cover the loss.

Wade asked why the General Fund is down one million dollars compared to last year? Craig replied the new budget does not include grants, RAPZ Tax, ARPA funds, wildland fire income, donations and other items which are an unknown to start the fiscal year.

Wade asked why there isn't any revenue going into the General Capital Improvement Fund? Craig replied the last couple of years approximately one million dollars has been transferred into the fund. This year there is only interest revenue included. The General Fund is not in a position, at this time, to transfer any funds like in previous years due to the decrease in revenue.

Wade asked why the water and sewer funds show a decrease? Craig replied a large project in the water fund and a large project in the sewer fund are being completed in the current fiscal year. The city saved funds to pay cash for both projects.

Wade asked why golf course revenue is down? Craig replied the numbers are conservative. The last couple of years have been phenomenal. Having a long winter delayed the opening of the course this spring.

Wade asked where Rec Center revenue is forecasted. Craig replied \$57,220 above last year.

Wade asked how much is spent on training conferences? Craig replied it is Line Item "Admin – Travel and Training" and the proposed budget amount is \$16,000. The majority of the funding is for the council and mayor to go to the Utah League of Cities and Towns (ULCT) conferences. One in the spring and one in the fall. Wade stated he attended one of the ULCT conferences and did not feel it was worth the cost. Craig replied the value of the conference is different things to different people. It is especially helpful to newly elected council members and the mayor. Craig stated the council could focus more on specific training such as on fire or culinary water as opposed to general training like the ULCT offers. Curtis stated he did not think the ULCT was being utilized by the city as much as it could be. Curtis called and talked to their attorney and it was free of charge. Craig mentioned the staff works with representatives of the ULCT on a regular basis. Curtis mentioned he attended conferences both in Saint George and Salt Lake City. The Salt Lake City conference was a better conference and even offered training for the planning commission according. The ULCT helped get the city in touch with Comcast about the Comcast Cares day of service where the city obtained some grant funding. Wade stated where the council asked the department heads to make cuts to their budgets the council should cut their budget as well. Mayor Monson mentioned new council members need training opportunities. Curtis mentioned the one-day training for planning commission members is well worth the cost.

Mayor Monson mentioned right now the General Fund is out of balance by about \$125,000. If the property tax rate is not adjusted then all of the nonessential programs such as the Arts Council, Tree Committee, Youth Council, Senior Center, Historical Society and other programs like this will have to be cut. The total of those cuts would be about \$30,000 so other programs would have to be cut as well.

Curtis asked if the wage information he requested on the department heads included benefits? Craig replied the information did not include benefits. Curtis asked how much is spent on benefits? Craig replied the city budgets about 35-40% for benefits with the biggest part being the contribution to URS (Utah Retirement System).

Curtis mentioned it is proposed to give the employees a seven percent cost of living wage increase. North Logan is considering four percent. Nibley and Hyrum have not yet determined the amount they are doing. Is the budget fixed on seven percent? Craig replied the seven percent makes up for not doing a midyear adjustment like most other cities did. Most local cities between midyear and in the upcoming budget are doing eight percent or more. The city is having a hard time attracting new employees and keeping existing employees. Curtis said he has been pondering if seven percent is appropriate. Deon stated a tiered rate increase would be better. If

someone is making \$100,000, a 7% increase would be \$7,000 whereas if a person is making \$50,000 per year a 7% increase would be \$3,500. The gap gets bigger the more a person makes. The lower paid employees need a bigger increase than the higher paid employees according to Deon. Mayor Monson mentioned the city is not receiving applications for open job positions. The police department recently advertised a job and there was one applicant. Curtis stated an employee making \$14.00 per hour should receive a bigger increase than those making more.

Curtis talked to a paramedic and he told him he could not find a job. Curtis recommended he apply at our department.

Curtis mentioned Logan City is giving their department heads "X" amount of money and it is up to them to decide whether to spend on raises, equipment, etc. The department head would decide the amount of the raise if they are going to give one. It would not be an across-the-board increase.

Deon stated he had three priorities: public works, fire department and police department. They are essential services. The other departments such as the rec center and golf course are not essential services.

Jon mentioned the city is losing employees to other cities and private entities. There is typically no loyalty with employees. Money buys loyalty.

Jon was not against the seven percent cost of living adjustment as the city needs to keep its current employees and attract new employees. Right now there are openings at the rec center, fire department and police department. Inflation is above seven percent.

Sue stated she supported a small tax increase to replace the revenue which is being lost. Also, the city should keep the current employees as there is a cost to train new employees.

Wade mentioned all of the city employees try hard. Right now the public works staff is working around the clock to keep rivers, culverts and bridges free of debris so the areas won't flood. If an employee is paid \$19.00 per hour and they get offered \$21.00 per hour they will accept employment elsewhere.

Wade mentioned at a place he used to work he was given "X" amount of money for raises and adjustments and employees received different amounts. The lowest paid employees tended to receive the biggest increase.

Wade stated he did not want to offend the department heads as they are the leaders of each department.

Wade suggested that maybe the lower paid employees get an eight or nine percent increase and the department heads get four percent. The department heads do a great job but maybe focusing on the lower end paid positions would help keep positions filled.

Wade stated any type of property tax increase for any reason will upset the residents no matter the amount or the reason why.

Jon stated the mayor asked him to help do a write up and spread information on why a property tax increase is needed to replace the \$215,000 in lost revenue. The public safety utility fee of \$4.00 per month will go away in July which will save the residents \$48.00 per year per account. The intent is to replace the lost revenue with property tax revenue.

Jon mentioned inflation has been brutal the last couple of years and the city is not immune to the increases. Many items such as fertilizer and fuel have dramatically increased in price. The only way to bridge the gap of the lost revenue is through property tax. Around 68% of what a person pays in property tax goes to the school district. The city receives only about 13% of what is paid. In order to keep the same standard of living in place for items such as snow removal, roads, parks and miscellaneous programs the funding must be replaced.

Sue had her property tax statement from 2022 and it showed Smithfield City collected 13.5% of the amount Sue paid.

Jon mentioned increasing the property tax rate is a separate process from the budget and right now there is a deficit. Craig concurred and mentioned the deficit is approximately \$125,000. Wade asked how much funding will be received if the same rate is used as last year? Craig replied right now that is an unknown until the county finalizes their information in this regard. Jon replied the city should have information from the county the first week of June. Curtis mentioned historically property values do not decrease.

Wade asked if one new police officer position is included in the new budget? Craig stated that is correct. Jon mentioned even with the addition of one new officer the department is still not fully staffed.

Curtis asked if the fire department is requesting four new employees? Craig replied the fire department asked for three new full-time employees. The police department needs four additional officers to meet national standards. Two were requested. Only one is included in the budget. Wade responded he would like to see a second police officer added to the new budget.

Craig informed the council the General Fund must be balanced and the new budget adopted by the end of June. How does the council want to balance the budget? There is approximately \$125,000 which needs to be accounted for. If cuts are going to be made the council needs to give direction on what programs they would want to cut first.

Jon asked what the \$70,000 budget is for in the court? Craig replied it is the amount paid to the prosecutor. The city still receives fine revenue and has the cost of the prosecutor on court cases.

Curtis mentioned the proposed budget includes three new full-time employees at the fire department and one new police officer. How many new full-time employees are included for public works? Craig replied there are two new positions in the Water Enterprise Fund and they are paid for with funds out of that fund; none of their wage comes from the General Fund.

Wade asked if a new utility billing clerk is included? Craig replied that is correct. The wage for that position is split across several different departments.

Curtis mentioned the Rec Center currently has three unfilled job openings. Curtis stated he was not against a seven percent cost of living adjustment but wants to explore other options. Curtis stated a person making \$20.00 per hour will get a \$1.40 per hour raise which makes the new wage \$21.40 per hour. Most likely that person will still seek employment elsewhere. Deon mentioned cost of living increases as well as salary increases for entire departments have been approved in the past.

Mayor Monson mentioned the departments heads have more education and experience than others in their department. Why should they get a lower percentage increase than others? Deon responded by saying why do they deserve twice as much as those below them when it comes to actual money being taken home.

Curtis asked how much benefits are increasing in the new budget? Craig replied health insurance is increasing 2.15%. Curtis replied an increase to benefits is the same thing as a raise. Inflation is a factor. Many of the lower end employees are not on city paid benefits.

Craig mentioned if the wages of all of the department heads is reduced from seven percent to four percent the savings would be around \$20,000. Only around \$11,000 would be saved in the General Fund because the wages of some of the department heads is split across more than one fund.

Mayor Monson stated there is a good chance current employees will consider going elsewhere based on the decision of the council in regard to wages.

Curtis stated the council approved an across-the-board cost of living increase in the past and he wanted to revisit it this year to see if there is a better way.

Wade stated the General Fund must be balanced in June before adopted. Craig agreed.

Wade asked how midyear budget adjustments will take into account a property increase in August. Craig replied the public hearing and vote of the city council in August is on the property tax rate. If the council knows they want to increase property tax to offset the deficiency the proposed budget could show the shortfall coming from the fund balance. After the property tax increase is adopted, the budget could be amended to increase property tax revenue and decrease the use of the fund balance.

Mayor Monson mentioned one large property tax increase had been implemented in the last fourteen years or so. Wade stated since that time the rate has been held the same a few times as well which resulted in smaller increases. Mayor Monson replied the residents appreciate small incremental increases rather than a large increase all at once. Curtis mentioned where nothing was done in this regard last year the city is already behind a year.

Mayor Monson stated Craig needed direction of how to cure the deficiency. Cuts can be made but it is the responsibility of the council to still provide a quality of life to the residents. Wade stated the city should be lean and make cuts where needed until the budget is balanced. Mayor Monson asked Craig what items might be cut in order to reduce the budget \$125,000. Craig replied all nonessential programs will be cut first and this totals about \$30,000. Replacing the waterline from the golf course to the cemetery at a cost of \$70,000 would be removed. Everyone must understand if this waterline breaks there is a chance the cemetery could go without water for the rest of the year after the break occurs. The cost-of-living adjustment would be reduced from seven percent to four percent. Items such as snowplowing coverage would be cut back. Mayor Monson mentioned the council cannot provide the residents with quality of life if cuts are made and programs disbanded. People choose to live here because the quality of life is good. Wade concurred.

Wade asked where the additional funding would come from? Mayor Monson replied by increasing the property tax rate by the amount which is being lost by getting rid of the public safety utility fee.

Jon mentioned the property tax hearing does not come until August so what can be done now until then. Craig replied the budget must balance so the fund balance could be used to balance the budget until the property tax hearing is held and vote of the council.

Jon asked if the council uses the fund balance now to balance the budget and increases the property tax rate in August by the amount of the shortfall then adjustments could be made to the budget in this regard. Craig replied that is correct.

Jon asked if the fund balance is used now then all of the little programs which would have been cut can stay. Craig replied that is correct.

Craig mentioned the cemetery irrigation waterline project will be removed from the budget at this time.

Wade stated he supported using the fund balance to balance the budget until decisions can be made on property tax in August. Jon, Curtis and Sue concurred.

DISCUSSION AND POSSIBLE VOTE ON AMENDMENTS TO THE CEMETERY RULES AND POLICIES.

Mayor Monson mentioned the city staff has been following the holiday schedule in the personnel manual when it comes to the scheduling of burials. The rules in the cemetery had not been amended to reflect this change. The proposal is to update the schedule for burials in the cemetery rules and policies. Justin also mentioned three other dates would be added which are not holidays. The Saturday of Health Days week as well as the Friday before Memorial Day and the Saturday of Memorial Day weekend. People start arriving to put out flowers for Memorial Day on the Friday before. It is very problematic for those putting out flowers, the staff as well as those family members who are trying to conduct a burial on these couple of days.

The days burials would not be allowed be the following: Graveside services or interments shall not be conducted on any Sunday, New Year's Day, Martin Luther King Day, President's Day, the Saturday of Health Day's week, Friday before Memorial Day, Saturday before Memorial Day, Memorial Day, Juneteenth, Independence Day, Pioneer Day, Labor Day, Columbus Day, Veteran's Day, Thanksgiving, the Friday after Thanksgiving, Christmas Eve or Christmas Day.

A motion to approve amendments to the Cemetery Rules and Policies graveside services and interments dates was made by Wade, seconded by Curtis and the vote was unanimous.

Yes Vote: Wall, Hunsaker, Hyer, Wells, Campbell

No Vote: None

Curtis asked the last time the fees in the cemetery were updated? Craig said he would need to check but he thought it had been two years.

DISCUSSION AND POSSIBLE VOTE ON RESOLUTION 23-05, A RESOLUTION ADOPTING AN INTERLOCAL AGREEMENT BETWEEN CACHE COUNTY AND SMITHFIELD CITY FOR THE ADMINISTRATION OF THE 2023 MUNICIPAL ELECTION.
--

Justin mentioned the city is hosting an election this year for three city council member seats.

The state has made vote-by-mail mandatory.

The city does not have the equipment to process the ballots and verify the signatures.

The city will contract with the county, like in 2021, for this service.

The Resolution states the city is contracting with the county for the 2023 election.

The budget includes funding for both a primary election on August 15th and a general election on November 7th. If the primary election is not needed the city will save that funding.

The city still administers the election. The county helps to mail and process the ballots.

A primary election is needed if seven or more candidates run for office.

A motion to approve Resolution 23-05, a Resolution adopting an interlocal agreement between Cache County and Smithfield City for the administration of the 2023 Municipal Election was made by Wade, seconded by Jon and the vote was unanimous.

Yes Vote: Wall, Hunsaker, Hyer, Wells, Campbell

No Vote: None

CITY MANAGER REPORT FRAUD RISK ASSESSMENT
--

Craig informed the council the staff is currently working to implement a new agenda software. The new software will include links to documents and other items with each agenda item. Once implemented and up and running it will provide more information to the council, staff and residents.

On Thursday, June 15th, there will be a Summit Creek Watershed meeting at the city office building from 10:00 A.M. until noon. Everyone is invited. The main attendees will be elected officials and representatives of local irrigation companies.

The staff applied for a grant for a new General Plan and received \$90,000. The staff is still looking for more funding for this project. There is money available for water and transportation related items so the focus is to apply there next. The hope is to start working on a new General Plan in the next six to twelve months.

Justin mentioned the staff is required to complete and present to the council once per fiscal year the Fraud Risk Assessment which is required by the Utah State Auditor's Office. The city misses out on 20 points on the assessment because the city does not have a certified public accountant on staff. Curtis asked if working with the auditing firm which has many certified public accountants on staff would count? Justin replied it would not as he was told they must be a member of the city staff.

COUNCIL MEMBER AND MAYOR REPORTS

Curtis asked if the intent is to apply for CDBG (Community Block Development Grant) funding for the senior center building this year? Craig replied that is correct.

Curtis recently finished a two-day class at Utah State University on waterwise landscaping.

Curtis is going to remove two trees and kill all of the lawn in his front yard. Curtis is going to replace the grass with a drought resistant grass and install some waterwise trees.

The city staff is working with the planning commission and city council on drafting and bringing forward an Ordinance on waterwise landscaping. The planning commission will review in May and the city council in June. If adopted, residents of the city can then apply for some funding through the State of Utah. Up to \$1.50 per square foot can be paid per project. The state has set aside three hundred million dollars for this project. The maximum paid per project is \$50,000.

Mayor Monson asked Curtis to take pictures before, during and after the project was completed so residents could see the transition.

Curtis mentioned he has been talking with about ten residents about doing the same type of project at their residence.

Curtis is going to oversee the replacement of about 1,900 square feet of grass at the city office building to show the residents what can be done.

Those applying for funding cannot start their project until after the Ordinance is adopted and submitted to the state.

On the tree list of the city is a list of waterwise trees.

Capturing water from rainstorms is becoming popular and can be used to water items such as vegetables.

Deon mentioned the Lions Club is hosting a blood drive on Monday, May 15th. All of the available spots have yet to be filled. Donors are still needed.

For the Day of Service, 50 people helped build 25 beds for families in need. The materials for the beds were paid for with grant funding.

Ten people sorted over 1,000 eyeglasses and tested several hundred.

The Blue Sox season will start on Saturday, May 13th. The hamburger stand at the Blue Sox field is the main fundraiser for the local Lions Club.

In April, the Lions Club assisted with a youth camp at Weber State University for those under 18 years of age with type one diabetes. A weeklong camp will be held in August.

Sue did not have any additional items to review or discuss.

Jon mentioned the Historical Society received some RAPZ Tax funding for the renovation of the Douglass Mercantile building. Curtis asked Jon how much funding was received? Jon replied \$30,000. The funds will be used for the interior demolition of the building as well as to reframe the interior of the building and build a new stairway to the upstairs. The building needs to be code compliant. Bids are currently being obtained. The intent is to have the work done by midsummer. Once the demolition and framing is done the rough plumbing and electrical can be completed.

Currently, there is not any water in the irrigation canal. The water should be turned in later this week.

Jon asked if there continued to be flooding from Dry Canyon? Craig replied there has not been any for the last few days.

Jon asked if there is funding from the state available for new construction for the waterwise landscape program? Curtis replied there is.

Curtis explained it takes a sod farm about three years to develop the grass to where it can be cut and sold. A local sod company is working to start utilizing this type of drought resistant seed.

Wade stated he read that due to a calculation error made by the county there is an additional \$800,000 which can be allocated to RAPZ Tax projects. Mayor Monson replied unofficially the city has been told they will receive \$100,000 for the Rec Center application, \$30,000 for the Historical Society application and approximately \$4,000 for the youth theatre.

Wade mentioned he recently learned the fire department can help a homeowner or business owner if they smell smoke and cannot locate where the smoke is coming from. This is a free service provided by the fire department.

Wade mentioned he was contacted by a resident regarding a concern with the installation of a new sidewalk on a single home new subdivision when there is no existing sidewalk anywhere else on the block. The resident does not feel it is appropriate to install sidewalk when it leads to nowhere on a project that is being done for family and no money is being made off of the project. Previously, the city code allowed the council to grant waivers in certain cases such as this but it was removed from the municipal code. Curtis replied if the requirement is waived for one person it should be waived for all and that is why the council did not support granting waivers.

Mayor Monson mentioned she attended a class where “The Dignity Index” was discussed. The Dignity Index is an eight-point scale that measures the dignity or contempt in language spoken in moments of conflict, and it shows us that we can ease divisions every day by choosing dignity over contempt in what we say, what we watch and what we post.

Mayor Monson mentioned she is going to have this information posted on social media. The valley needs a kinder feel in politics as well.

Mayor Monson mentioned the Cache County Sheriff’s Office is encouraging people to sign up for 911 alerts on their cell phones through the CodeRED app.

T-shirts with the new city logo are being sold at the city office and will be sold at Forrester Acres on Saturday, May 13th. The cost is \$10 for a youth and \$15 for an adult. White and navy blue are the available color choices.

****Jon made a motion to adjourn at 8:48 P.M.****

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Justin B. Lewis, City Recorder

SMITHFIELD CITY CORPORATION
96 South Main
Smithfield, UT 84335

AGENDA

Public Notice is given that the Smithfield City Council will meet in a regularly scheduled meeting at 96 South Main, Smithfield, Utah, on **Wednesday, May 10, 2023**. The meeting will begin at 6:30 P.M.

Welcome/pledge of allegiance and thought/prayer by Wade Campbell

1. Approval of the city council meeting minutes from April 12, 2023.
2. Recognition of the Arbor Day elementary school poster contest winners.
3. Introduction of the Health Days Royalty and recognition of Kari Hoggan as pageant director.
4. Recognition of Barbara Kent and Mike Monson for overseeing the annual Day of Service on April 29th.
5. Youth Council Report
6. Discussion and possible vote on the request by Visionary Homes, for approval of the Final Plat for the Fox Meadows Phase 6 Subdivision, a (23) lot/unit subdivision located at approximately 440 North 600 West. Zoned R-1-10 (Single Family Residential 10,000 Square Feet).
7. Discussion and possible vote on Ordinance 23-16, an Ordinance rezoning Parcel Number 08-109-0001 from A-5 (Agricultural 5-Acre) to M-1 (Manufacturing). The parcel is located on the southeast corner of 400 West 600 South and is approximately 4.94 acres. The request was submitted by Trueline Contractors LLC.
8. Discussion and possible vote on Ordinance 23-13, an Ordinance rezoning Parcel Numbers 08-039-0015, 08-089-0004 and 08-089-0003 from A-10 (Agricultural 10-Acre) to R-1-10 (Single Family Residential 10,000 Square Feet). The parcels are located southwest of 440 North 800 West and are approximately 31.55 acres. The request was submitted by Visionary Homes.
9. Discussion and possible vote on Ordinance 23-05, an Ordinance rezoning Cache County Parcel Number 08-048-0012 from R-1-12 (Single Family Residential 12,000 Square Feet) to MPC (Master Planned Community). The parcel is located east of 200 South 1000 East and is approximately 34.36 acres. The request was submitted by Dan Sundstrom.

10. Discussion and possible vote on Ordinance 23-14, an Ordinance rezoning Parcel Numbers 08-039-0016, 08-064-0005, 08-066-0014, 08-173-0022, 08-177-0226, 08-177-0227, 08-044-0071, 08-162-0000, 08-142-0001 and 08-171-0099 to I-1 (Institutional). All of these are city owned parcels and they are located at approximately 440 North 800 West, 450 Upper Canyon Road, 550 South 1000 East, 600 North Main, 590 North 130 East, 590 Wasatch Boulevard and 250 East 600 South.
11. Discussion and possible vote on Ordinance 23-12, an Ordinance amending the Smithfield City Municipal Code Title 17 “Zoning Regulations”, Chapter 17.88 “Planned Unit Developments”, Section 17.88.100 “Blank”.
12. Public Hearing for the purpose of discussing Ordinance 23-18, an Ordinance deleting in its entirety Smithfield City Municipal Code Title 16 “Subdivision Regulations”, Chapter 16.20 “Design and Construction Standards for Improvements”, Section 16.20.090 “Extension of Improvements”.
13. Discussion and possible vote on Ordinance 23-18.
14. Discussion and possible approval of amendments to the Employee Personnel Manual.
15. Public Hearing for the purpose of discussing the Fiscal Year 2024 Budget which is the period of July 1, 2023 through June 30, 2024.
16. Continued discussion on the Fiscal Year 2024 Budget which is the period of July 1, 2023 through June 30, 2024.
17. Discussion and possible vote on amendments to the Cemetery Rules and Policies.
18. Discussion and possible vote on Resolution 23-05, a Resolution adopting an Interlocal Agreement between Cache County and Smithfield City for the administration of the 2023 Municipal Election.
19. City Manager Report
Fraud Risk Assessment
20. Council Member and Mayor Reports

Adjournment

*****Items on the agenda may be considered earlier than shown on the agenda.*****

In accordance with the Americans with Disabilities Act, individuals needing special accommodation for this meeting should contact the City Recorder at (435) 792-7990, at least three (3) days before the date of the meeting.

RESOLUTION 23-09

A RESOLUTION OF SUPPORT FOR A COOPERATIVE AGREEMENT BETWEEN RICHMOND CITY, SMITHFIELD CITY AND THE CACHE COUNTY FIRE DISTRICT FOR DAYTIME STAFFING OF FIREFIGHTERS IN THE RICHMOND, UTAH FIRE STATION

WHEREAS, the Smithfield City Fire Department provides fire response to Smithfield City; and

WHEREAS, the Smithfield City Fire Department provides fire response to Richmond City through an interlocal agreement; and

WHEREAS, the Smithfield City Fire Department provides fire response to the unincorporated areas of the county surrounding Richmond City and Smithfield City through an interlocal agreement with the Cache County Fire District; and

WHEREAS, the Smithfield City Fire Department provides automatic and mutual aid fire response to the northern geographical area of Cache county; and

WHEREAS, the Cache County Fire District and Smithfield City Fire Department recognize the limited resources available to respond to fire incidents throughout the northern geographical area of Cache county during daytime hours; and

WHEREAS, the Cache County Fire District is desirous to support the Smithfield City Fire Department and to ensure and enhance fire protection during daytime hours to all areas of northern part of the geographical area of the Fire District; and

WHEREAS, the Cache County Fire District and the Smithfield City Fire Department agree that staffing the Richmond fire station during daytime hours will enhance fire protection in the northern geographical area of the Fire District including Richmond City and Smithfield City; and

WHEREAS, the Cache County Fire District is proposing to provide and fund staffing during daytime hours in the Richmond fire station to ensure and enhance fire protection in the northern geographical area of the Fire District including Richmond City and Smithfield City; and

WHEREAS, Smithfield City shall continue to provide fire protection to Richmond City as per the current contract;

NOW, THEREFORE, be it resolved; the Smithfield City council supports a cooperative agreement between Richmond City, Smithfield City, and the Cache County Fire District for the Fire District to staff the Richmond City fire station during daytime hours. Furthermore, Richmond City will continue to contract with Smithfield City for fire protection per the current contract between Richmond City and Smithfield City.

Approved and signed this 14th day of June, 2023

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Justin B. Lewis, City Recorder

Minor Subdivision Final Plat for
119 West Subdivision

Smithfield City, Cache County, Utah, A Part of the Southeast Quarter of Section 28, Township 13 North, Range 1 East, Salt Lake Base & Meridian, March 2023

LEGEND

- Primary Boundary Line
Lot Line
Other property Line
Fence Line
Existing Water Line
Existing Sewer Line
Existing Over-Head Power
Existing Back of Sidewalk
Existing Gas Line
Proposed Water Line
Proposed Sewer Line



Section Corner



Found Survey Point



Set 5/8" by 24"
Rebar With Cap



DOMINION ENERGY NOTE:

Questar Gas Company, DBA Dominion Energy Utah, hereby approves this plat solely for the purpose of confirming that the plat contains public utility easements. Dominion Energy Utah may require additional easements in order to serve this development. This approval does not constitute abrogation or waiver of any other existing rights, obligations, or liabilities including prescriptive rights and other rights, obligations or liabilities provided by law or equity. This approval does not constitute acceptance, approval or acknowledgement of any terms contained in the plat, including those set forth in the owner's dedication or in the notes, and does not constitute a guarantee of particular terms or conditions of natural gas service. For further information please contact Dominion Energy Utah's right-of-way department at 800-366-8532

Approved by Dominion Energy, this _____ day
of _____ A.D., 20__.

By: _____ Title: _____

POWER NOTE:

- Pursuant to Utah Code Ann. 54-3-27 this plat conveys to the owner(s) or operators of utility facilities a public utility easement along with all the rights and duties described therein.
- Pursuant to Utah Code Ann. 17-27a-603(4)(c)(ii) Rocky Mountain Power accepts delivery of the P.U.E. as described in this plat and approves this plat solely for the purpose of confirming that the plat contains public utility easements and approximates the location of the public utility easements, but does not warrant their precise location. Rocky Mountain Power may require other easements in order to serve this development. This approval does not affect any right that Rocky Mountain Power has under:
 - a recorded easement or right-of-way;
 - the law applicable to prescriptive rights;
 - title 54, chapter 8a, damage to underground utility facilities or
 - any other provision of law.

Approved by the Rocky Mountain Power, this _____ day
of _____ A.D., 20__.

By: _____ Title: _____

NOTES:

- The concrete walk will need to go through the existing driveway, or if it is already concrete, a relief cut for a 5-foot walk will need to be cut so that we can replace the walk in the future if needed

CITY COUNCIL ACCEPTANCE AND APPROVAL

Approved by the Smithfield City Council, this _____ day
of _____ A.D., 20__.

Attest:

Mayor

City Recorder

CITY ENGINEER'S APPROVAL

I have examined this plat and find it is correct and in accordance with the information on filed in this office.

City Engineer

Date

PLANNING AND ZONING APPROVAL

This plat approved by the Smithfield City Planning and Zoning Commission this _____ day of _____ A.D., 20__.

Attest:

Chairman

Secretary

NARRATIVE

The purpose of this survey was to minor subdivide the parcels as shown and described hereon. The survey was ordered by Bayler Gunnell. The control used to establish the property corners was records of surveys 2013-0057, 2007-0109, 2017-0082, 1999-0025, and fences 92 rods around Block 14, Plat 'A' of the Smithfield City Survey located in the Southeast Quarter of Section 28, Township 13 North, Range 1 East, Salt Lake Base & Meridian. The basis of bearing is the West line of the Northwest Quarter of said Section, which bears South 00°04'01" East, "Utah Coordinate System 1983 North Zone".

NOTES:

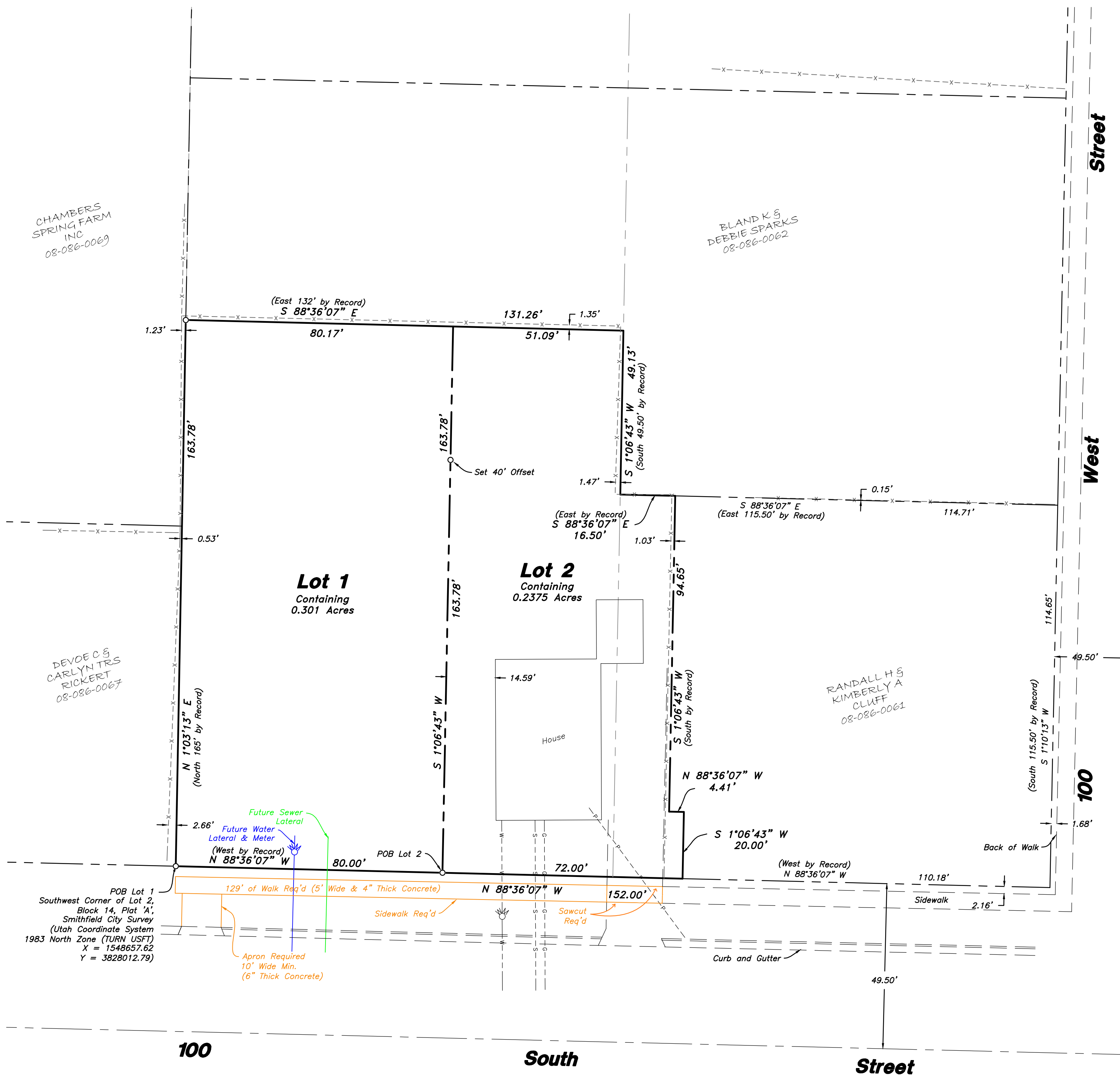
- All P.U.E.'s are 5.00 Feet Wide unless Noted otherwise
- The secondary irrigation connection will require a separate meter.
- Any structures more than 150' from the road will need a turn-around for fire access.



ADVANCED
LAND SURVEYING INC

1770 Research Park Way #111
Logan Utah 84341
(p) 435-770-1585 (f) 435-514-5883
www.advancedlsi.com

23-105 CGH 4/24/23 Revision 3



SURVEY CERTIFICATE

I, Clinton G. Hansen, do hereby certify that I am a Registered Professional Land Surveyor in the State of Utah in Accordance with Title 58, Chapter 22, Professional Engineers and Land Surveyors Act; and I Have Completed a Survey of the Property Described on this Plat in Accordance with Section 17-23-17 and have Verified all Measurements, and have Placed Monuments as Represented on this Plat, and have Hereby Subdivided said Tract into Two (2) Lots, know Hereafter as 119 West Subdivision, in Smithfield City, Cache County, Utah, and has been Correctly Drawn to the Designated Scale and is True and Correct Representation of the Herein Described Lands Included in said Subdivision, Based Upon Data Compiled from Records in the Cache County Recorder's Office and from said Survey made by me on the Ground, I Further Hereby Certify that the Requirements of all Applicable Statutes and Ordinances of Smithfield City Concerning Zoning Requirements Regarding Lot Measurements have been Complied with.

Signed this 27th day of March, 2023

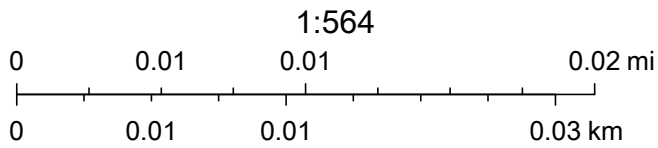
Clinton G. Hansen P.L.S.
Utah Land Surveyor
Licence No. 7881387

Parcel Map



5/8/2023, 10:27:05 AM

- Override 1
- Cache Parcels
- County Boundary
- Municipal Boundaries
- Override 1
- DIRT
- GRAVEL
- ASPHALT



Maxar, Microsoft

Cache Title Company, Inc. Order#00064328
MAIL TAX NOTICE TO
55 West 1000 North
Logan, UT 84321

**WARRANTY DEED
(BOUNDARY LINE ADJUSTMENT)**

COURT & BAYLER LLC, A UTAH LIMITED LIABILITY COMPANY

of **Smithfield**, County of **Cache**, State of UTAH, hereby CONVEY and WARRANT to

COURT & BAYLER LLC, A UTAH LIMITED LIABILITY COMPANY

of **55 West 1000 North, Logan, UT 84321**, Grantee for the sum of Ten Dollars and Other Good and Valuable Consideration the following described tract(s) of land in **CACHE** County, State of UTAH:

SEE EXHIBIT "A" ATTACHED HERETO AND MADE A PART HEREOF

The purpose of this Warranty Deed is to combine two parcels into one.

WITNESS, the hand(s) of said Grantor(s), this 25 day of May 2023

**COURT & BAYLER LLC, A UTAH LIMITED
LIABILITY COMPANY**



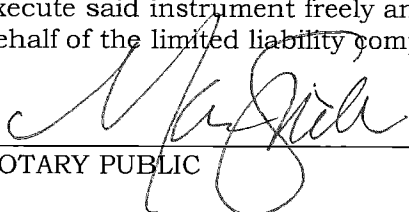
BAYLER MOAB GUNNELL, MEMBER



COURTNEY JEANETTE FUNK, MEMBER

STATE OF UTAH)
COUNTY OF **CACHE**)

On the 25 day of MAY 2023, before me MASON SMITH, a notary public, personally appeared **BAYLER MOAB GUNNELL and COURTNEY JEANETTE FUNK**, known to me to be the member(s) or designated agents of the limited liability company that executed the above and acknowledged to be the free and voluntary act and deed of the limited liability company, by authority of statute, its articles of organization or its operating agreement, for the uses and purposes therein mentioned, and an oath stated that they are authorized to execute said instrument freely and voluntarily for the purposes and use herein mentioned on behalf of the limited liability company.



NOTARY PUBLIC

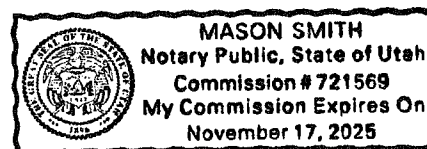


EXHIBIT "A"

A Part of the Southeast Quarter of Section 28, Township 13 North, Range 1 East of the Salt Lake Base and Meridian and a Part of Lot 1 and Lot 2, Block 14, Plat 'A' of the Smithfield City Survey

Beginning at the Southwest Corner of said Lot 2 and RUNNING THENCE North 01°03'15" East 163.78 Feet (North 165.00 Feet by Record) Along the West Line of said Lot 2; Thence South 88°36'07" East 131.26 Feet (East 132.00 Feet by Record); Thence South 01°06'43" West 49.13 Feet (South 49.50 Feet by Record); Thence South 88°36'07" East (East by Record) 16.50 Feet; Thence South 01°06'43" West (South by Record) 94.65 Feet; Thence South 88°36'07" East 4.41 Feet; Thence South 01°06'43" West 20.00 Feet to the South Line of said Block 14; Thence North 88°36'07" West (West by Record) 152.00 Feet to the Point of Beginning.

Tax Parcel No. 08-086-0065

Also: Beginning at the South Line of said Block 14 at a Point Located 152.00 Feet South 88°36'07" East (East by Record) from the Southwest Corner of Lot 2, said Block 14 and RUNNING THENCE North 01°06'43" East 20.00 Feet; Thence North 88°36'07" West 4.41 Feet; Thence South 01°06'43" West (South by Record) 20.00 Feet to said South Block Line; Thence South 88°36'07" East (East by Record) 4.41 Feet to the Point of Beginning.

Part of Tax Parcel No. 08-086-0061



Smithfield City Staff Report

Community Development Department
Administration • Engineering • Planning • Zoning

Gunnell Minor Subdivision Final Plat

May 17, 2023

This staff report is an analysis of the application information base on adopted city codes, standard city development practices and other available information. This report is to be used to review and consider the merits of the application. Additional information may be provided, that supplements or amends this report.

Project Information

Parcel ID: 08-086-0065

Applicant: Bayler Gunnell

Action Type: Administrative

Staff Recommendation: Approval

Project Location

Location:

119 West 100 South
Smithfield, Utah

Lot Size:

0.54 Acres

Surrounding Uses:

North - Residential (R-1-10)
South - Residential (R-1-10)
East - Residential (R-1-10)
West - Residential (R-1-10)

Current Zoning:

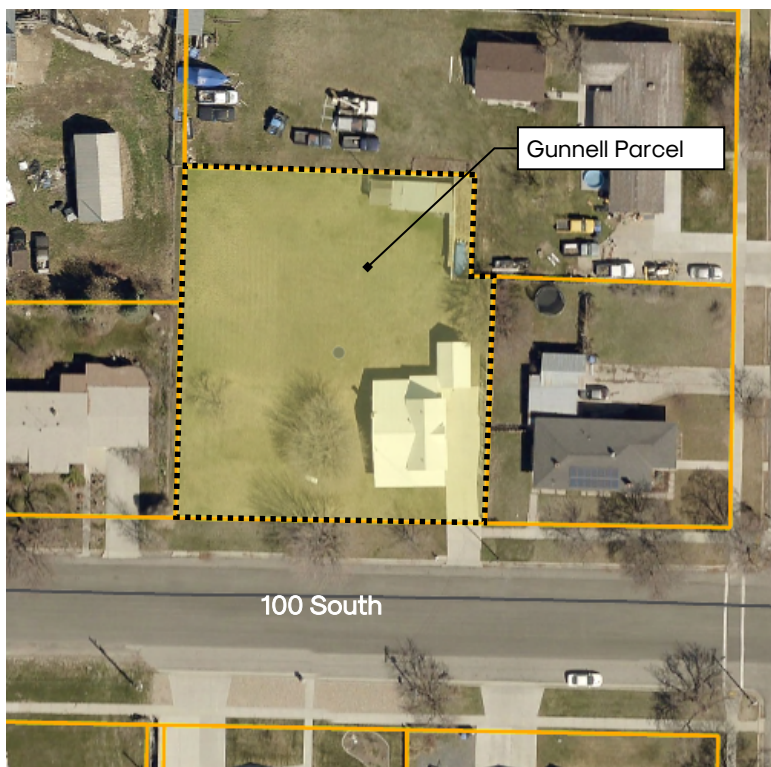
R-1-10

Proposed Zoning:

None

Project Summary

Bayler Gunnell is requesting approval of a final plat for a minor subdivision on 100 South and 119 West. He is requesting to subdivide his lot into two individual parcels, with the existing residence on the east lot. Each parcel meets the frontage and size requirements of the existing zone.



05/10/2023

Smithfield City Community Development
96 South Main Street, Smithfield, Utah 84335

Phone: (435) 563.6226
Email: info@smithfieldcity.org

<http://smithfieldcity.org/comdev>
Administration • Engineering • Planning • Zoning

Page 1

Findings of Fact

1. The details and information in this plat meets the requirements found in the minor subdivision chapter of the Smithfield City code. §16.06
2. The final plat was submitted in accordance with code found in the final plat. §16.12.020
3. All drawing details in this plat have been reviewed by the STRC and city staff. §16.12.040

Conclusion and Recommendation

Based on the findings of fact listed above, the staff recommends **approval** of the Gunnell Minor Subdivision Final Plat, as meeting the requirements of Smithfield City Municipal Code.





VICINITY MAP

NTS

DATE OF PREPARATION
JULY 5, 2022

ENGINEER & SURVEYOR
CIVIL SOLUTIONS GROUP, INC.
MICHAEL TAYLOR, PE
CURTIS BOWN, PLS

498 WEST 100 SOUTH
PROVIDENCE, UTAH 84322
435-213-3762

OWNER

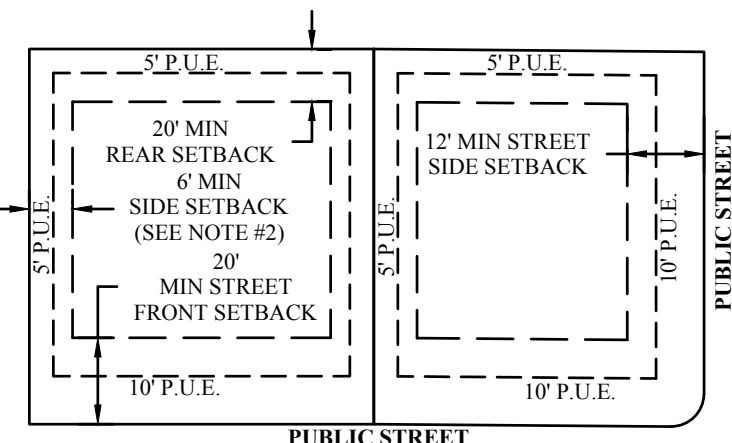
STERLING LAND HOLDINGS, LLC
50 East 2500 North Suite 101
North Logan, Utah 84341

SUBDIVIDER

VISIONARY HOMES/LAND HAVEN, INC
50 East 2500 North
North Logan, Utah 84341

NOTES:

- #5 REBAR & CAP TO BE SET AT ALL REAR LOT CORNERS. NAIL/WASHER TO BE SET IN THE TOP OF THE CURB AT THE EXTENSION OF THE SIDE LOT LINES.
- CURRENT ZONE: SINGLE-FAMILY RESIDENTIAL.
 - SETBACKS:
 - FRONT: 20'
 - BACK: 20'
 - SIDE: 6' (WITH 15' BETWEEN HOUSES)
- THE SANITARY SEWER GENERATED BY THE LOTS ON THIS PLAT SHALL FLOW TO A PRIVATE LIFT STATION, WHICH SHALL BE OPERATED AND MAINTAINED BY THE HOME OWNERS ASSOCIATION (HOA), VILLAGE AT FOX MEADOWS OWNERS ASSOCIATION, INC.
- LOTS: 9
- SMITHFIELD CITY SHALL HAVE THE RIGHT, BUT NOT THE DUTY, TO REQUIRE, AND IF NECESSARY, PERFORM OR CAUSE TO BE PERFORMED, AT THE EXPENSE OF THE OWNER OF THE OPEN SPACE AND OTHER PRIVATE AREA(S), INCLUDING CLUBHOUSE, POOL AND OTHER RECREATION FACILITIES, (HOA, HEREAFTER), ALL LANDSCAPING, SNOW REMOVAL, AND OTHER UPKEEP AND MAINTENANCE SERVICES, AS APPLICABLE, WITHIN THE OPEN SPACE AREA(S), IF THE HOA FAILS ADEQUATELY TO PERFORM SUCH TASK. THE CITY MAY TAKE THESE ACTIONS WHEN ASKED TO ASSUME RESPONSIBILITY FOR SUCH UPKEEP AND MAINTENANCE TASKS BY THE HOA AND THE CITY COUNCIL MAY ALSO TAKE SUCH ACTIONS WHEN IT DETERMINES THE NEED BASED ON A PATTERN OF NEGLECT AND LACK OF MAINTENANCE AND AFTER MEETING THE PROCEDURES OUTLINED IN THE COVENANTS, CONDITIONS AND RESTRICTIONS (CC&RS), RECORDED CONCURRENTLY WITH THIS FINAL PLAT. IN THE EVENT SMITHFIELD CITY EXERCISES THIS RIGHT, THE CITY SHALL BE ENTITLED TO ASSESS AND COLLECT THE NECESSARY HOA FEES AND RECOVER ANY ASSOCIATED COSTS AND ATTORNEYS FEES. THIS NOTATION SHALL NOT BE AMENDED OR DELETED WITHOUT THE APPROVAL OF SMITHFIELD CITY.
SMITHFIELD CODE 17.88.140(A)(6)(j)



PUE & SETBACK DETAIL
(TYPICAL SEE DRAWING FOR EXCEPTIONS)
NTS

WEST 1/4 CORNER
OF SECTION 21,
T13N, R1E, SLB&M
COUNTY MONUMENT
(FOUND)

2693.26

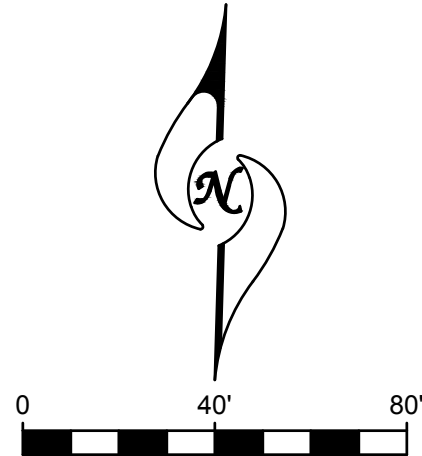
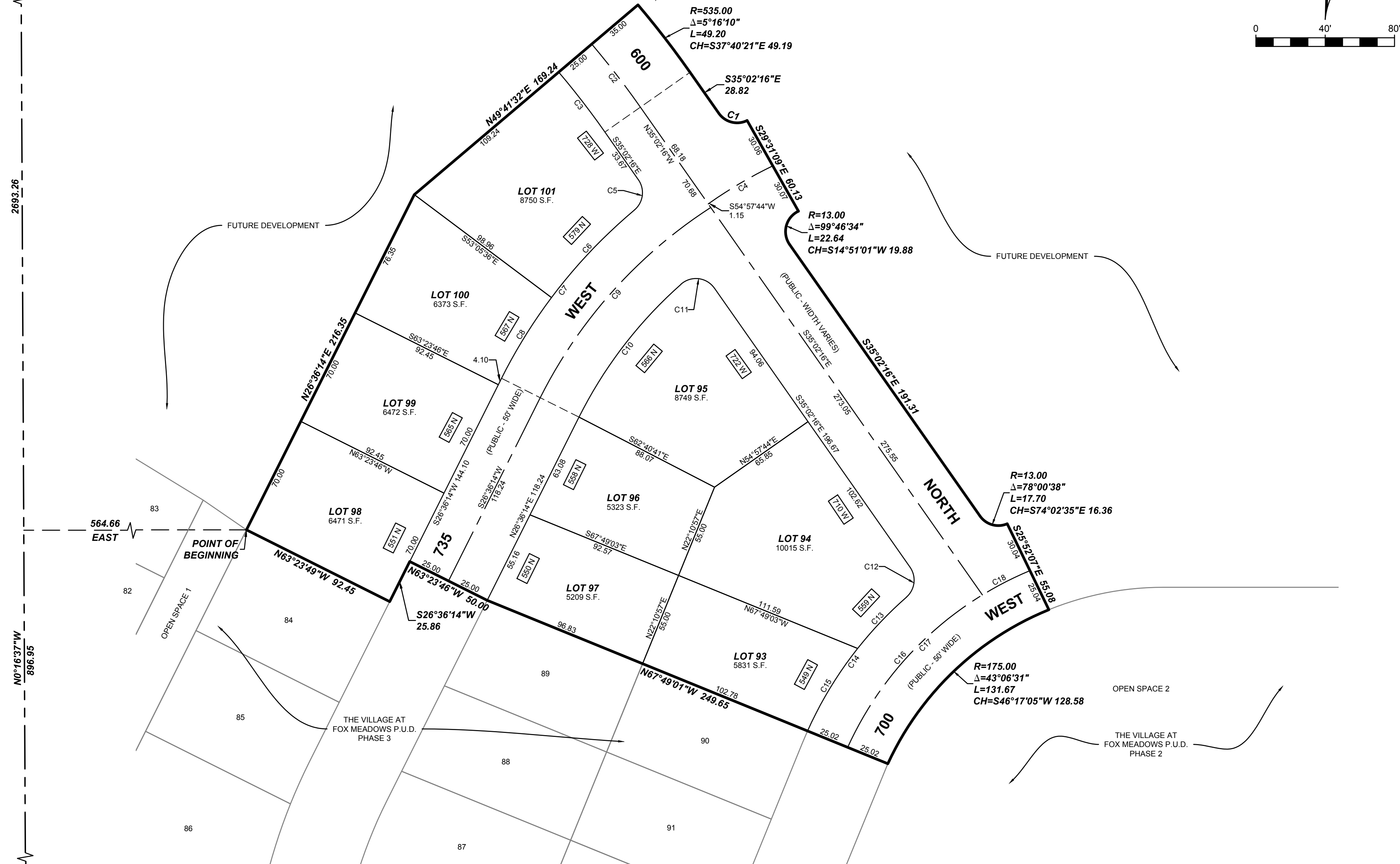
886.85

SOUTHWEST CORNER
OF SECTION 21, T13N,
R1E, SLB&M
REBAR & CAP (FOUND)

WEST 1/4 CORNER OF
SECTION 28, T13N,
R1E, SLB&M
1971 COUNTY MONUMENT (FOUND)

FINAL PLAT OF THE VILLAGE AT FOX MEADOWS P.U.D. PHASE 4 AMENDED

LOCATED IN THE SW1/4 OF SECTION 21, T13N, R1E, S.L.B.&M.
SMITHFIELD, UTAH



SURVEYOR'S CERTIFICATE
I, CURTIS BOWN, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 12606452-2201 IN ACCORDANCE WITH TITLE 58, CHAPTER 22 OF UTAH STATE CODE. I FURTHER CERTIFY BY AUTHORITY OF THE OWNER(S) THAT I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT IN ACCORDANCE WITH SECTION 17-23-17 OF SAID CODE, AND HAVE ALSO SUBDIVIDED SAID TRACT OF LAND INTO LOTS, STREETS, AND EASEMENTS, AND THE SAME HAS, OR WILL BE CORRECTLY SURVEYED, STAKED AND MONUMENTED ON THE GROUND AS SHOWN ON THIS PLAT, AND THAT THIS PLAT IS TRUE AND CORRECT.

CURTIS BOWN
PROFESSIONAL LAND SURVEYOR
CERTIFICATE NO. 12606452-2201

DATE

BOUNDARY DESCRIPTION

A portion of the SW1/4 of Section 21, Township 13 North, Range 1 East, Salt Lake Base & Meridian, Smithfield, Utah, more particularly described as follows:

Beginning at a point on the northerly line of THE VILLAGE AT FOX MEADOWS P.U.D., Phase 3, according to the Official Plat thereof on file in the Office of the Cache County Recorder, located N0°16'37"W along the Section line 896.95 feet and East 564.66 feet from the Southwest Corner of Section 21, T13N, R1E, S.L.B.&M. (Basis of Bearing: S0°17'11"E along the Section line between the Southwest Corner of Section 21 and the West 1/4 Corner of Section 28); thence N26°36'14"E 216.35 feet; thence N49°41'32"E 169.24 feet; thence southeasterly along the arc of a 535.00 foot radius non-tangent curve (radius bears: S49°41'34"W) to the right 49.20 feet through a central angle of 5°16'10" (chord: S37°40'21"E 49.19 feet); thence S35°02'16"E 28.82 feet; thence along the arc of a 13.00 foot radius curve to the left 18.40 feet through a central angle of 81°06'21" (chord: S75°35'27"E 16.90 feet); thence S29°31'09"E 60.13 feet; thence southwesterly along the arc of a 13.00 foot radius non-tangent curve (radius bears: S25°15'42"E) to the left 22.64 feet through a central angle of 99°46'34" (chord: S14°51'01"W 19.88 feet); thence S35°02'16"E 191.31 feet; thence along the arc of a 13.00 foot radius curve to the left 17.70 feet through a central angle of 78°00'38" (chord: S74°02'35"E 16.36 feet); thence S25°52'07"E 55.08 feet to the northerly line of THE VILLAGE AT FOX MEADOWS P.U.D., Phase 2, according to the Official Plat thereof on file in the Office of the Cache County Recorder; thence southwesterly along said Plat along the arc of an 175.00 foot radius non-tangent curve (radius bears: S22°09'40"E) to the left 131.67 feet through a central angle of 43°06'31" (chord: S46°17'05"W 128.58 feet) to the northerly line of THE VILLAGE AT FOX MEADOWS P.U.D., Phase 3; thence along said Plat the following 4 (four) courses and distances: N67°49'01"W 249.65 feet; thence N63°23'46"W 50.00 feet; thence S26°36'14"W 25.86 feet; thence N63°23'49"W 92.45 feet to the point of beginning.

Contains: 2.37 +/- acres

OWNER'S DEDICATION

KNOW ALL MEN BY THESE PRESENTS THAT WE, THE UNDERSIGNED ARE THE OWNERS OF THE ABOVE DESCRIBED TRACT OF LAND, AND HEREBY CAUSE THE SAME TO BE DIVIDED INTO LOTS, AND STREETS, TOGETHER WITH EASEMENTS AS SET FORTH TO BE HEREAFTER KNOWN AS.

THE VILLAGE AT FOX MEADOWS P.U.D. PHASE 4 AMENDED

AND DO HEREBY DEDICATE FOR THE PERPETUAL USE OF THE PUBLIC ALL STREETS AND OTHER AREAS SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE. THE UNDERSIGNED OWNERS ALSO HEREBY CONVEY TO ANY AND ALL PUBLIC UTILITY COMPANIES A PERPETUAL, NON-EXCLUSIVE EASEMENT OVER THE PUBLIC UTILITY EASEMENTS SHOWN ON THIS PLAT, THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF UTILITY LINES AND FACILITIES. THE UNDERSIGNED OWNERS ALSO HEREBY CONVEY ANY OTHER EASEMENTS AS SHOWN ON THIS PLAT TO THE PARTIES INDICATED AND FOR THE PURPOSES SHOWN HEREON.

IN WITNESS WHEREOF WE HAVE HEREUNTO SET OUR HANDS THIS ____ DAY OF _____, 20__.

LAND HAVEN, INC. (SIGNATURE) CACHE COUNTY CORPORATION (SIGNATURE)

BY: _____ (PRINTED NAME) BY: _____ (PRINTED NAME)

ITS: _____ ITS: _____

CORPORATE ACKNOWLEDGMENT

ON THIS ____ DAY OF _____, 20__, BEFORE ME _____, A NOTARY PUBLIC, PERSONALLY APPEARED BEFORE ME _____, WHOSE IDENTITY IS PERSONALLY KNOWN TO ME (OR PROVEN ON THE BASIS OF SATISFACTORY EVIDENCE) AND WHO BY ME DULY SWORE/AFFIRMED, DID SAY THAT HE/SHE IS THE _____ OF LAND HAVEN, INC., A UTAH CORPORATION, AND THAT SAID DOCUMENT WAS SIGNED BY HIM/HER IN BEHALF OF SAID CORPORATION BY AUTHORITY OF ITS BYLAWS, OR RESOLUTION OF ITS BOARD OF DIRECTORS, HE/SHE ACKNOWLEDGED TO ME THAT SAID CORPORATION EXECUTED THE SAME.

MY COMMISSION EXPIRES: _____ NOTARY PUBLIC (SIGNATURE)

RESIDING IN _____ COUNTY

MY COMMISSION NO. _____ (PRINTED FULL NAME OF NOTARY)
A NOTARY PUBLIC COMMISSIONED IN UTAH

CITY COUNCIL APPROVAL AND ACCEPTANCE

PRESENTED TO THE SMITHFIELD CITY COUNCIL THIS ____ DAY OF _____, 20__, AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED.

MAYOR DATE

CITY RECORDER DATE

SHEET 1 OF 2

FINAL PLAT
OF
THE VILLAGE AT FOX MEADOWS P.U.D.
PHASE 4 AMENDED
LOCATED IN THE SW1/4 OF SECTION 21, T13N, R1E, S.L.B.&M.
SMITHFIELD, UTAH

civilsolutionsgroup inc.

CACHE VALLEY | P: 435.213.3762
SALT LAKE | P: 801.216.3192
UTAH VALLEY | P: 801.874.1432
info@civilsolutionsgroup.net
www.civilsolutionsgroup.net



RECORDED

STATE OF UTAH, COUNTY OF CACHE, RECORDED AND FILED AT THE REQUEST OF:

DATE: _____ TIME: _____ BOOK: _____ PAGE: _____

\$ FEE _____ CACHE COUNTY RECORDER

ENGINEER'S APPROVAL

I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE CORRECT AND IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE AND THE CITY ORDINANCE.

CITY ENGINEER DATE

ATTORNEY APPROVAL

APPROVED AS TO FORM THIS ____ DAY OF _____, 20__.

CITY ATTORNEY DATE

PLANNING COMMISSION APPROVAL

PRESENTED TO THE SMITHFIELD CITY PLANNING COMMISSION THIS ____ DAY OF _____, 20__, AT WHICH TIME THIS SUBDIVISION WAS RECOMMENDED TO THE CITY COUNCIL FOR APPROVAL.

PLANNING COMMISSION CHAIR DATE

UTILITY COMPANIES

THE UTILITY EASEMENTS SHOWN ON THIS PLAT HAVE BEEN REVIEWED AND ARE APPROVED.

DOMINION ENERGY* _____ DATE _____ ROCKY MOUNTAIN POWER _____ DATE _____
COMCAST CABLE _____ DATE _____ CENTURYLINK COMMUNICATIONS _____ DATE _____

*DOMINION ENERGY APPROVES THIS PLAT SOLELY FOR THE PURPOSE OF CONFIRMING THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS. DOMINION ENERGY MAY REQUIRE OTHER EASEMENTS IN ORDER TO SERVE THIS DEVELOPMENT. THIS APPROVAL DOES NOT CONSTITUTE ABROGATION OR WAIVER OF ANY EXISTING RIGHTS, OBLIGATIONS OR LIABILITIES PROVIDED BY LAW OR EQUITY. THIS APPROVAL DOES NOT CONSTITUTE ACCEPTANCE, APPROVAL OR ACKNOWLEDGMENT OF ANY TERMS CONTAINED IN THIS PLAT, INCLUDING THOSE SET IN THE OWNERS DEDICATION AND THE NOTES AND DOES NOT CONSTITUTE A GUARANTEE OF PARTICULAR TERMS OF NATURAL GAS SERVICE. FOR FURTHER INFORMATION PLEASE CONTACT DOMINION ENERGY'S RIGHT-OF-WAY DEPARTMENT AT 1-800-366-8532.

ROCKY MOUNTAIN POWER

1. PURSUANT TO UTAH CODE ANN. § 53-3-27 THIS PLAT CONVEYS TO THE OWNER(S) OR OPERATORS OF UTILITY FACILITIES A PUBLIC UTILITY EASEMENT ALONG WITH ALL THE RIGHTS AND DUTIES DESCRIBED THEREIN.

2. PURSUANT TO UTAH CODE ANN. § 17-27A-603(4)(c)(ii) ROCKY MOUNTAIN POWER ACCEPTS DELIVERY OF THE PUE AS DESCRIBED IN THIS PLAT AND APPROVES THIS PLAT SOLELY FOR THE PURPOSE OF CONFIRMING THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS AND APPROXIMATES THE LOCATION OF THE PUBLIC UTILITY EASEMENTS, BUT DOES NOT WARRANT THEIR PRECISE LOCATION. ROCKY MOUNTAIN POWER MAY REQUIRE OTHER EASEMENTS IN ORDER TO SERVE THIS DEVELOPMENT. THIS APPROVAL DOES NOT AFFECT ANY RIGHT THAT ROCKY MOUNTAIN POWER HAS UNDER:
(1) A RECORDED EASEMENT OR RIGHT OF WAY
(2) THE LAW APPLICABLE TO PRESCRIPTIVE RIGHTS
(3) TITLE 54, CHAPTER 8a, DAMAGE TO UNDERGROUND FACILITIES OR
(4) ANY OTHER PROVISION OF LAW.

FINAL PLAT
OF
THE VILLAGE AT FOX MEADOWS P.U.D.
PHASE 4 AMENDED

LOCATED IN THE SW1/4 OF SECTION 21, T13N, R1E, S.L.B.&M.
SMITHFIELD, UTAH



CURVE TABLE				
CURVE #	RADIUS	DELTA	ARC LENGTH	CHORD
C1	13.00	81°06'21"	18.40	S75°35'27"E 16.90
C2	500.00	5°16'10"	45.98	N37°40'21"W 45.97
C3	475.00	5°16'10"	43.68	S37°40'21"E 43.67
C4	260.00	9°17'03"	42.13	S59°36'15"W 42.08
C5	13.00	85°03'12"	19.30	S7°29'20"W 17.57
C6	305.00	13°06'32"	69.78	S43°27'40"W 69.63
C7	305.00	23°24'42"	124.63	S38°18'35"W 123.76
C8	305.00	10°18'11"	54.85	S31°45'19"W 54.77
C9	280.00	30°31'26"	149.17	S41°51'56"W 147.41
C10	255.00	21°51'09"	97.26	S37°31'48"W 96.67
C11	13.00	96°30'22"	21.90	N83°17'27"W 19.40
C12	13.00	83°50'39"	19.02	S6°53'03"W 17.37
C13	225.00	10°25'17"	40.92	S43°35'44"W 40.87
C14	225.00	24°38'32"	96.77	S36°29'07"W 96.03
C15	225.00	14°13'15"	55.84	S31°16'28"W 55.70
C16	200.00	34°07'39"	119.13	S41°28'32"W 117.37
C17	200.00	42°57'47"	149.97	N45°53'36"E 146.48
C18	200.00	8°50'08"	30.84	N62°57'26"E 30.81

RECORDED #

STATE OF UTAH, COUNTY OF CACHE, RECORDED AND FILED AT THE REQUEST OF:

DATE: TIME: BOOK: PAGE:

\$ FEE

CACHE COUNTY RECORDER

FINAL PLAT
OF
THE VILLAGE AT FOX MEADOWS P.U.D.
PHASE 4 AMENDED
LOCATED IN THE SW1/4 OF SECTION 21, T13N, R1E, S.L.B.&M.
SMITHFIELD, UTAH

civilsolutionsgroupinc.

CACHE VALLEY | P: 435.213.3762
SALT LAKE | P: 801.216.3192
UTAH VALLEY | P: 801.874.1432
info@civilsolutionsgroup.net
www.civilsolutionsgroup.net

SHEET 2 OF 2



VICINITY MAP

NTS

DATE OF PREPARATION

DECEMBER 1, 2022

ENGINEER & SURVEYOR

CIVIL SOLUTIONS GROUP, INC.
MICHAEL TAYLOR, PE
CURTIS BOWN, PLS
498 WEST 100 SOUTH
PROVIDENCE, UTAH 84322
435-213-3762

OWNER

STERLING LAND HOLDINGS, LLC
50 East 2500 North Suite 101
North Logan, Utah 84341

SUBDIVIDER

VISIONARY HOMES/LAND HAVEN, INC
50 East 2500 North
North Logan, Utah 84341

LEGEND

- LIMITED COMMON AREA (PARKING)
- PRIVATE OWNERSHIP

NOTES:

- #5 REBAR & CAP TO BE SET AT ALL REAR LOT CORNERS. NAIL/WASHER TO BE SET IN THE TOP OF THE CURB AT THE EXTENSION OF THE SIDE LOT LINES.
- CURRENT ZONE: SINGLE-FAMILY RESIDENTIAL
 - SETBACKS:
 - FRONT: 20'
 - BACK: 20'
 - SIDE: 6' (WITH 15' BETWEEN HOUSES)
 - STREET SIDE: 12'
- THE SANITARY SEWER GENERATED BY THE LOTS ON THIS PLAT SHALL FLOW TO A PRIVATE LIFT STATION, WHICH SHALL BE OPERATED AND MAINTAINED BY THE HOME OWNERS ASSOCIATION (HOA), VILLAGE AT FOX MEADOWS OWNERS ASSOCIATION, INC. TRAILS LOCATED ON THESE PARCELS SHALL BE ACCESSIBLE TO PUBLIC USE. THESE OPEN SPACE PARCELS, ARE SUBJECT TO A BLANKET EASEMENT OVER, ACROSS, ABOVE, AND UNDER THEM FOR INGRESS, EGRESS, INSTALLATION, MAINTENANCE, REPAIR, AND REPLACEMENT OF UTILITIES SERVICING THE PROPERTY. UTILITIES INCLUDE, BUT ARE NOT LIMITED TO: WATER, SEWER, DRAINAGE, GAS, TELEPHONE, CABLE, INTERNET, AND POWER.
- SMITHFIELD CITY SHALL HAVE THE RIGHT, BUT NOT THE DUTY, TO REQUIRE, AND IF NECESSARY, PERFORM OR CAUSE TO BE PERFORMED, AT THE EXPENSE OF THE OWNER OF THE OPEN SPACE AND OTHER PRIVATE AREA(S), INCLUDING CLUBHOUSE, POOL AND OTHER RECREATION FACILITIES, (HOA, HEREINAFTER), ALL LANDSCAPING, SNOW REMOVAL, AND OTHER UPKEEP AND MAINTENANCE SERVICES, AS APPLICABLE, WITHIN THE OPEN SPACE AREA(S), IF THE HOA FAILS ADEQUATELY TO PERFORM SUCH TASK. THE CITY MAY TAKE THESE ACTIONS WHEN ASKED TO ASSUME RESPONSIBILITY FOR SUCH UPKEEP AND MAINTENANCE TASKS BY THE HOA AND THE CITY COUNCIL MAY ALSO TAKE SUCH ACTIONS WHEN IT DETERMINES THE NEED BASED ON A PATTERN OF NEGLECT AND LACK OF MAINTENANCE AND AFTER MEETING THE PROCEDURES OUTLINED IN THE COVENANTS, CONDITIONS AND RESTRICTIONS (CC&RS), RECORDED CONCURRENTLY WITH THIS FINAL PLAT. IN THE EVENT SMITHFIELD CITY EXERCISES THIS RIGHT, THE CITY SHALL BE ENTITLED TO ASSESS AND COLLECT THE NECESSARY HOA FEES AND RECOVER ANY ASSOCIATED COSTS AND ATTORNEYS FEES. THIS NOTATION SHALL NOT BE AMENDED OR DELETED WITHOUT THE APPROVAL OF SMITHFIELD CITY.

SMITHFIELD CODE 17.88.140(A)(6)(g)

WEST 1/4 CORNER
OF SECTION 21,
T13N, R1E, SLB&M
COUNTY MONUMENT
(FOUND)

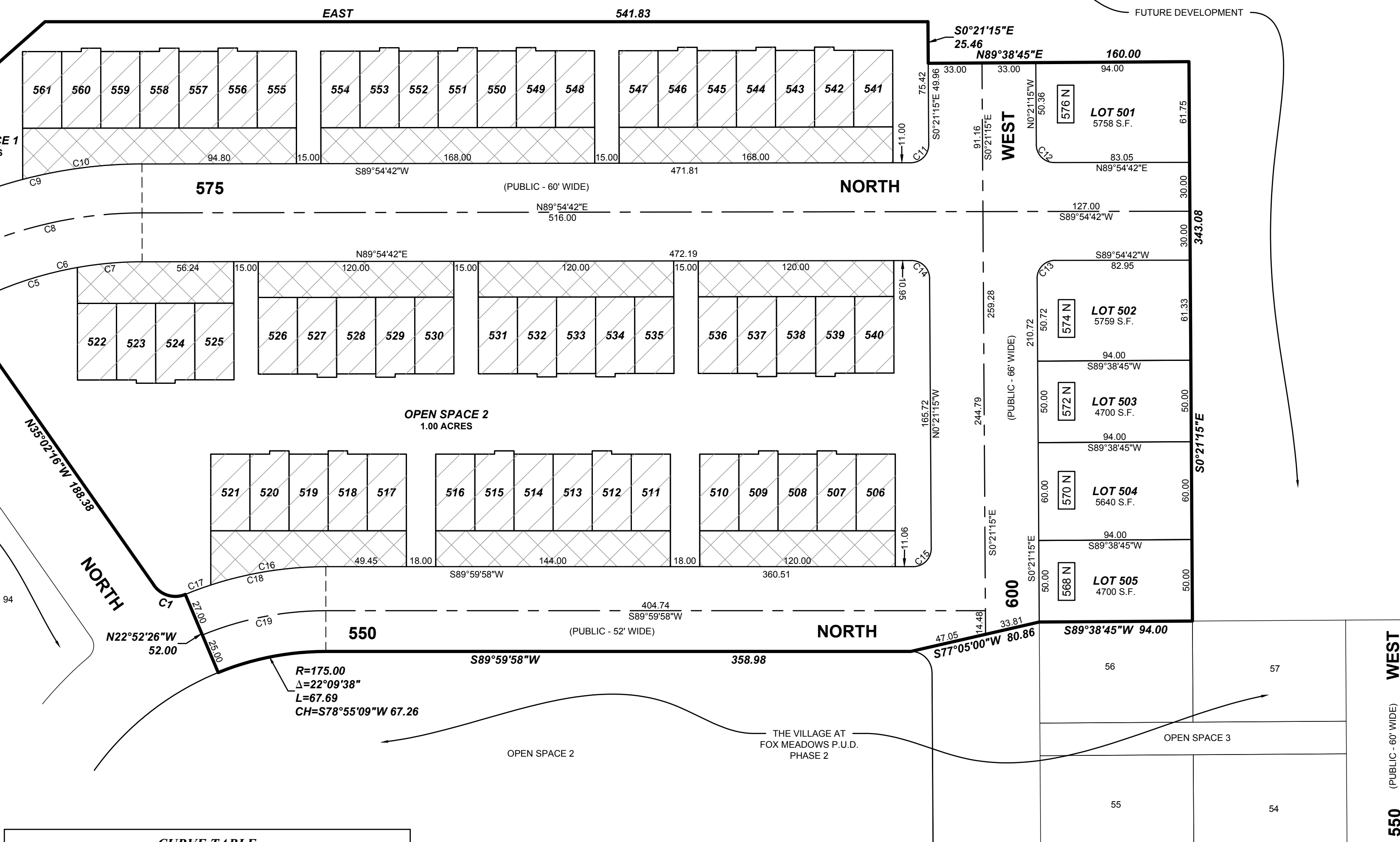
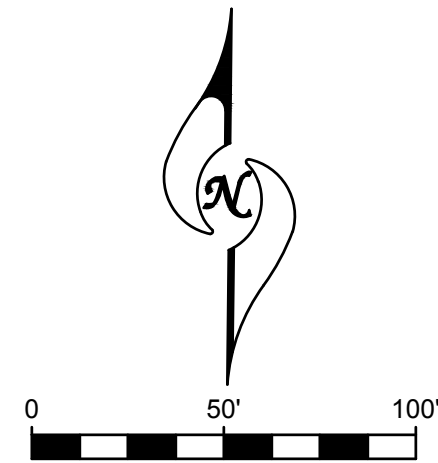
N0°16'37"W
1160.64

(BASIS OF BEARING: S0°17'11"E 2702.46 BETWEEN MONUMENTS)

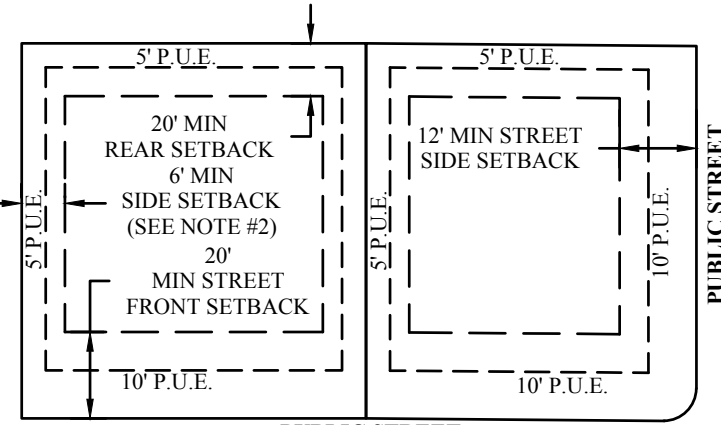
WEST 1/4 CORNER OF
SECTION 28, T13N,
R1E, SLB&M
1971 COUNTY MONUMENT
(FOUND)

FINAL PLAT OF THE VILLAGE AT FOX MEADOWS M.P.C. PHASE 5

LOCATED IN THE SW1/4 OF SECTION 21, T13N, R1E, S.L.B.&M.
SMITHFIELD, UTAH



CURVE TABLE				
CURVE #	RADIUS	DELTA	ARC LENGTH	CHORD
C1	16.00	77°17'12"	21.58	N73°40'52"W 19.98
C2	16.00	100°43'51"	28.13	N15°19'40"E 24.64
C3	11.00	81°25'54"	15.63	N75°45'13"W 14.35
C4	290.00	11°45'39"	59.53	N69°24'40"E 59.42
C5	230.00	14°15'47"	57.26	S72°49'29"W 57.11
C6	230.00	24°13'06"	97.22	N77°48'09"E 96.50
C7	230.00	9°57'19"	39.96	N84°56'02"E 39.91
C8	260.00	25°25'34"	115.38	S77°11'55"W 114.44
C9	290.00	26°22'51"	133.53	N76°43'16"E 132.35
C10	290.00	14°37'13"	74.00	N82°36'05"E 73.80
C11	11.00	90°15'57"	17.33	N44°46'43"E 15.59
C12	11.00	89°44'03"	17.23	S45°13'17"E 15.52
C13	11.00	90°15'57"	17.33	S44°46'43"W 15.59
C14	11.00	89°44'03"	17.23	N45°13'17"W 15.52
C15	11.00	90°21'13"	17.35	N44°49'22"E 15.60
C16	227.00	18°06'22"	71.73	S80°56'47"W 71.44
C17	227.00	4°13'03"	16.71	N69°47'04"E 16.71
C18	227.00	22°19'26"	88.44	N78°50'15"E 87.89
C19	200.00	22°14'59"	77.67	S78°52'29"W 77.18



PUE & SETBACK DETAIL
(TYPICAL SEE DRAWING FOR EXCEPTIONS)
NTS

PLANNING COMMISSION APPROVAL

PRESENTED TO THE SMITHFIELD CITY PLANNING COMMISSION THIS _____ DAY OF _____, 20____, AT WHICH TIME THIS SUBDIVISION WAS RECOMMENDED TO THE CITY COUNCIL FOR APPROVAL.

PLANNING COMMISSION CHAIR _____ DATE _____

CITY COUNCIL APPROVAL AND ACCEPTANCE

PRESENTED TO THE SMITHFIELD CITY COUNCIL THIS _____ DAY OF _____, 20____, AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED.

MAYOR _____ DATE _____

CITY RECORDER _____ DATE _____

ROCKY MOUNTAIN POWER

1. PURSUANT TO UTAH CODE ANN. § 53-3-27 THIS PLAT CONVEYS TO THE OWNER(S) OR OPERATORS OF UTILITY FACILITIES A PUBLIC UTILITY EASEMENT ALONG WITH ALL THE RIGHTS AND DUTIES DESCRIBED THEREIN.

2. PURSUANT TO UTAH CODE ANN. § 17-27A-603(4)(c)(ii) ROCKY MOUNTAIN POWER ACCEPTS DELIVERY OF THE PUE AS DESCRIBED IN THIS PLAT AND APPROVES THIS PLAT SOLELY FOR THE PURPOSE OF CONFIRMING THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS AND APPROXIMATES THE LOCATION OF THE PUBLIC UTILITY EASEMENTS, BUT DOES NOT WARRANT THEIR PRECISE LOCATION. ROCKY MOUNTAIN POWER MAY REQUIRE OTHER EASEMENTS IN ORDER TO SERVE THIS DEVELOPMENT. THIS APPROVAL DOES NOT AFFECT ANY RIGHT THAT ROCKY MOUNTAIN POWER HAS UNDER:

- A RECORDED EASEMENT OR RIGHT OF WAY
- THE LAW APPLICABLE TO PRESCRIPTIVE RIGHTS
- TITLE 54, CHAPTER 8a, DAMAGE TO UNDERGROUND FACILITIES OR
- ANY OTHER PROVISION OF LAW.

SURVEYOR'S CERTIFICATE

I, CURTIS BOWN, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 12606452-2201 IN ACCORDANCE WITH TITLE 58, CHAPTER 22 OF UTAH STATE CODE. I FURTHER CERTIFY BY AUTHORITY OF THE OWNER(S) THAT I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT IN ACCORDANCE WITH SECTION 17-23-17 OF SAID CODE, AND HAVE ALSO SUBDIVIDED SAID TRACT OF LAND INTO LOTS, STREETS, AND EASEMENTS, AND THE SAME HAS, OR WILL BE CORRECTLY SURVEYED, STAKED AND MONUMENTED ON THE GROUND AS SHOWN ON THIS PLAT, AND THAT THIS PLAT IS TRUE AND CORRECT.

CURTIS BOWN _____ DATE _____
PROFESSIONAL LAND SURVEYOR
CERTIFICATE NO. 12606452-2201

BOUNDARY DESCRIPTION

A portion of the SW1/4 of Section 21, Township 13 North, Range 1 East, Salt Lake Base & Meridian, Smithfield, Utah, more particularly described as follows:

Beginning on a point on the northerly line of THE VILLAGE AT FOX MEADOWS P.U.D., Phase 4, according to the Official Plat thereof on file in the Office of the Cache County Recorder, located N0°16'37"W along the Section line 1,160.94 feet and East 821.94 feet from the Southwest Corner of Section 21, T13N, R1E, S.L.B.&M. (Basis of Bearing: S0°17'11"E along the Section line between the Southwest Corner of Section 21 and the West 1/4 Corner of Section 28); thence N48°31'03"E 134.48 feet; thence East 541.83 feet; thence S0°21'15"E 25.46 feet; thence N89°38'45"E 160.00 feet; thence S0°21'15"E 343.08 feet to a point on the northerly line of THE VILLAGE AT FOX MEADOWS P.U.D., Phase 2, according to the Official Plat thereof on file in the Office of the Cache County Recorder; thence along said Plat the following 4 (four) courses and distances: S89°38'45"W 94.00 feet; thence S77°05'00"W 80.86 feet; thence S89°59'58"W 358.98 feet; thence along the arc of a 175.00 foot radius curve to the left 67.69 feet through a central angle of 22°09'38" (chord: S78°55'09"W 67.26 feet) to the northeasterly corner of THE VILLAGE AT FOX MEADOWS P.U.D., Phase 4, according to the Official Plat thereof on file in the Office of the Cache County Recorder; thence along said Plat the following 7 (seven) courses and distances: N22°52'26"W 52.00 feet; thence northwesterly along the arc of a 16.00 foot radius non-tangent curve (radius bears: N22°19'28"W) to the right 21.58 feet through a central angle of 77°17'12" (chord: N73°40'52"W 19.98 feet); thence N35°02'16"W 188.38 feet; thence along the arc of a 16.00 foot radius curve to the right 28.13 feet through a central angle of 100°43'51" (chord: N15°19'40"E 24.64 feet); thence N34°40'40"W 60.79 feet; thence northwesterly along the arc of an 11.00 foot radius non-tangent curve (radius bears: N26°28'10"W) to the right 15.63 feet through a central angle of 81°25'54" (chord: N75°45'13"W 14.35 feet); thence N35°02'16"W 30.54 feet to the point of beginning.

Contains: 6.21 +/- acres

OWNER'S DEDICATION

KNOW ALL MEN BY THESE PRESENTS THAT WE, THE UNDERSIGNED ARE THE OWNERS OF THE ABOVE DESCRIBED TRACT OF LAND, AND HEREBY CAUSE THE SAME TO BE DIVIDED INTO LOTS, AND STREETS, TOGETHER WITH EASEMENTS AS SET FORTH TO BE HEREAFTER KNOWN AS:

THE VILLAGE AT FOX MEADOWS M.P.C. PHASE 5

AND DO HEREBY DEDICATE FOR THE PERPETUAL USE OF THE PUBLIC ALL STREETS AND OTHER AREAS SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE. THE UNDERSIGNED OWNERS ALSO HEREBY CONVEY TO ANY AND ALL PUBLIC UTILITY COMPANIES A PERPETUAL, NON-EXCLUSIVE EASEMENT OVER THE PUBLIC UTILITY EASEMENTS SHOWN ON THIS PLAT, THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF UTILITY LINES AND FACILITIES. THE UNDERSIGNED OWNERS ALSO HEREBY CONVEY ANY OTHER EASEMENTS AS SHOWN ON THIS PLAT TO THE PARTIES INDICATED AND FOR THE PURPOSES SHOWN HEREON.

IN WITNESS WHEREOF WE HAVE HEREUNTO SET OUR HANDS THIS _____ DAY OF _____, 20____.

(SIGNATURE)

LAND HAVEN, INC

BY: _____ (PRINTED NAME)

ITS: _____

CORPORATE ACKNOWLEDGMENT

ON THIS _____ DAY OF _____, 20____, BEFORE ME _____, A NOTARY PUBLIC, PERSONALLY APPEARED BEFORE ME _____, WHOSE IDENTITY IS PERSONALLY KNOWN TO ME (OR PROVEN ON THE BASIS OF SATISFACTORY EVIDENCE) AND WHO BY ME DULY SWORN/AFFIRMED, DID SAY THAT HE/SHE IS THE _____ OF LAND AND _____ OF LAND, AND THAT SAID DOCUMENT WAS SIGNED BY HIM/HER IN BEHALF OF SAID CORPORATION BY AUTHORITY OF ITS BYLAWS, OR RESOLUTION OF ITS BOARD OF DIRECTORS, HE/SHE ACKNOWLEDGED TO ME THAT SAID CORPORATION EXECUTED THE SAME.

MY COMMISSION EXPIRES: _____ NOTARY PUBLIC (SIGNATURE)

RESIDING IN _____ COUNTY

MY COMMISSION NO. _____ (PRINTED FULL NAME OF NOTARY)
A NOTARY PUBLIC COMMISSIONED IN UTAH

ENGINEER'S APPROVAL

I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE CORRECT AND IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE AND THE CITY ORDINANCE.

CITY ENGINEER _____ DATE _____

ATTORNEY APPROVAL

APPROVED AS TO FORM THIS _____ DAY OF _____, 20____.

CITY ATTORNEY _____ DATE _____

FINAL PLAT

SHEET 1 OF 2

THE VILLAGE AT FOX MEADOWS M.P.C. PHASE 5

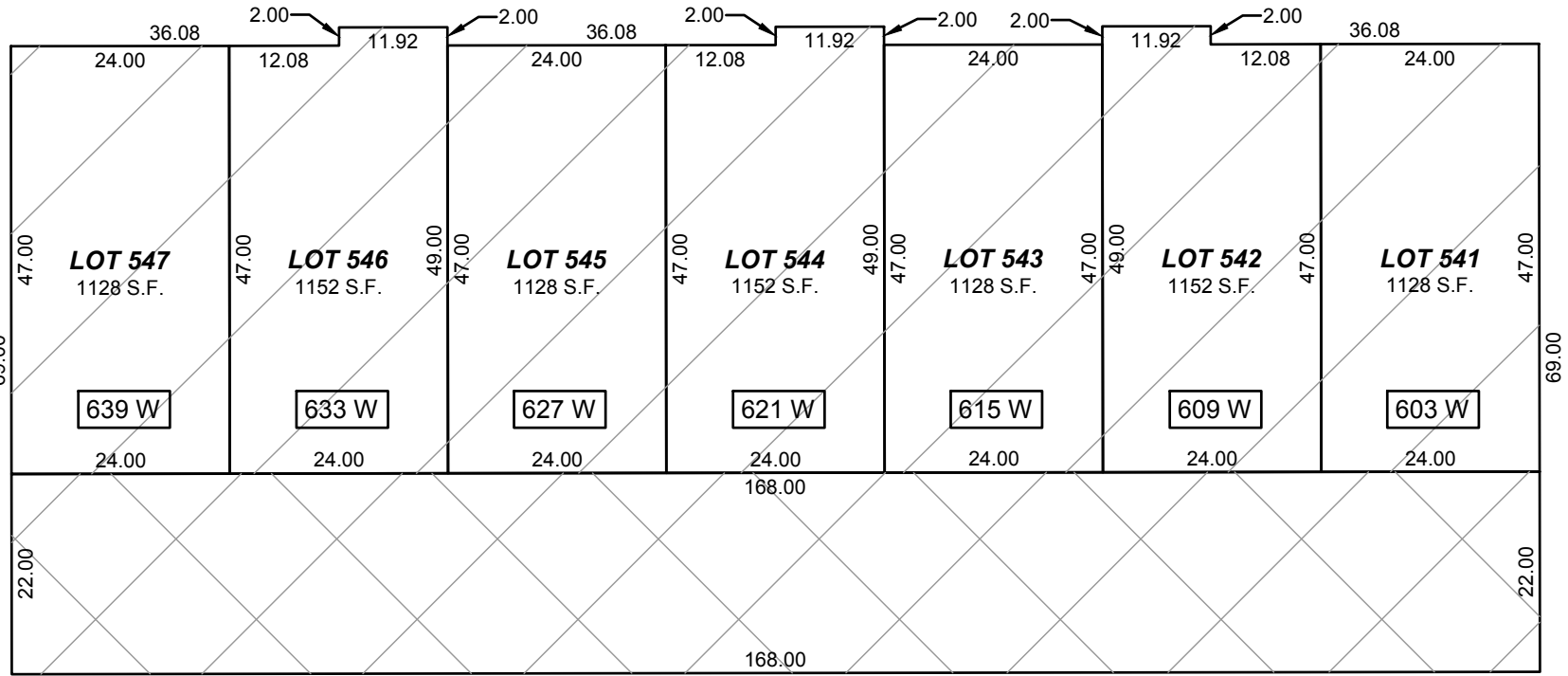
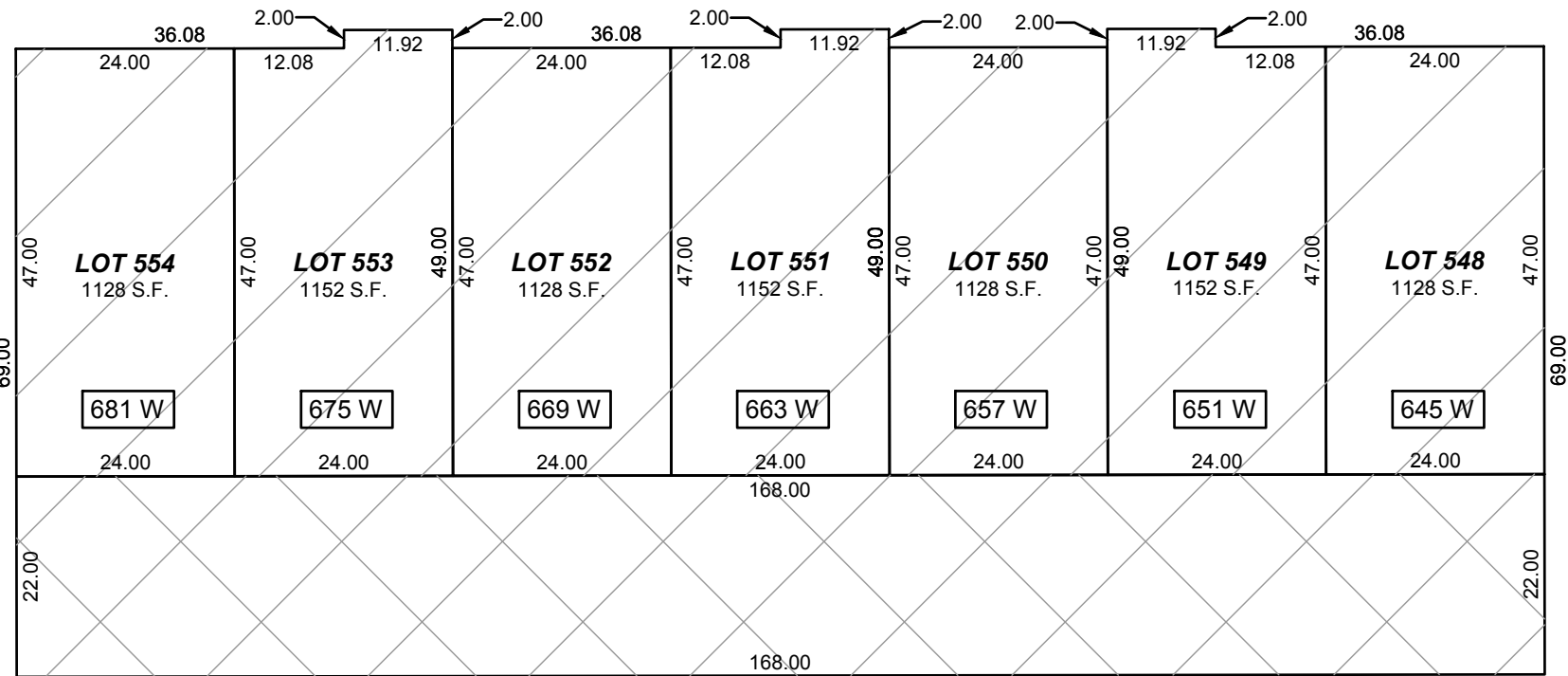
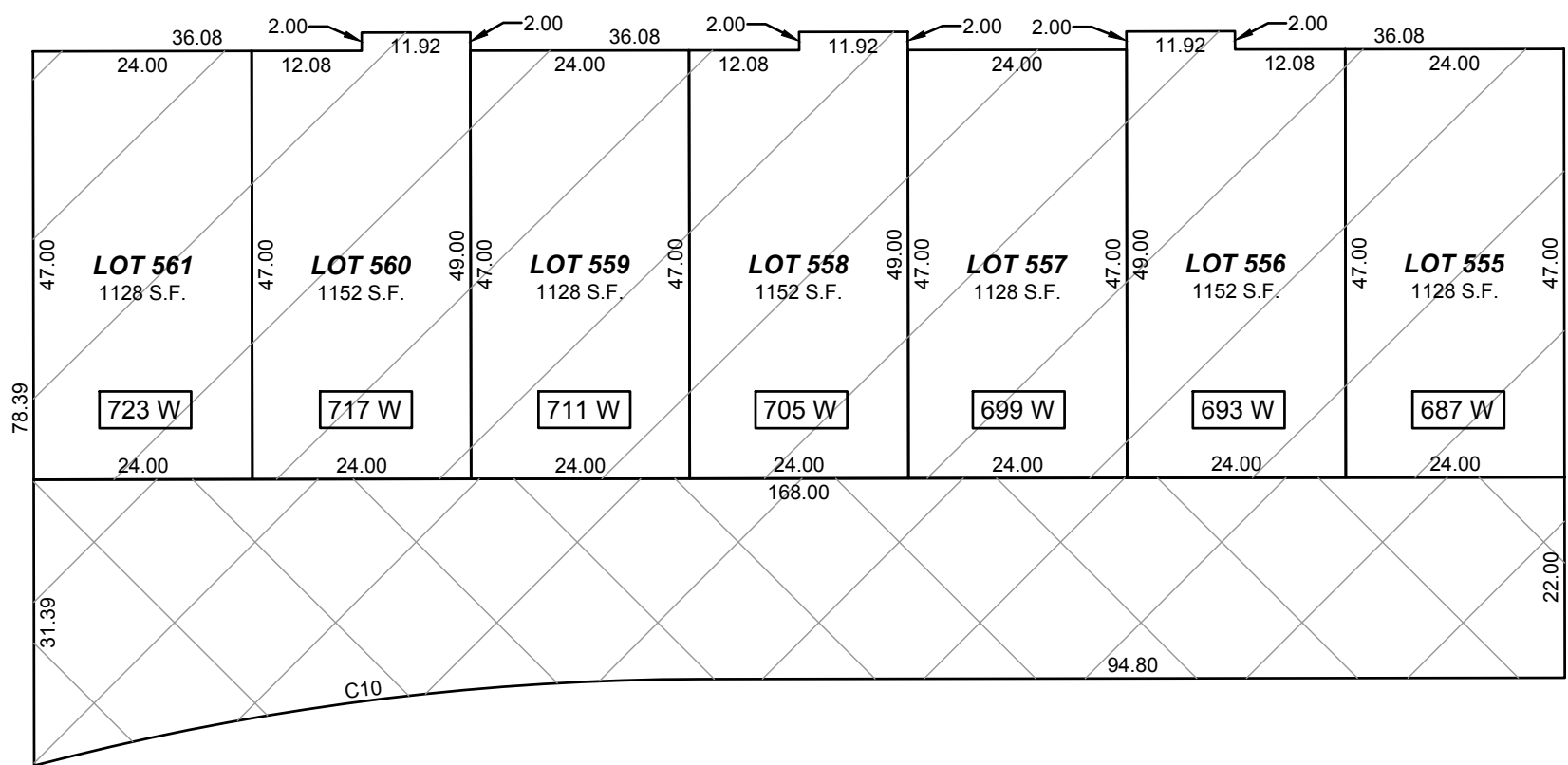
LOCATED IN THE SW1/4 OF SECTION 21,
T13N, R1E, S.L.B.&M.
SMITHFIELD, UTAH

civilsolutionsgroupinc.

CACHE VALLEY | P: 435.213.3762
SALT LAKE | P: 801.216.3192
UTAH VALLEY | P: 801.874.1432
info@civilsolutionsgroup.net
www.civilsolutionsgroup.net



FINAL PLAT
OF
THE VILLAGE AT FOX MEADOWS M.P.C.
PHASE 5
LOCATED IN THE SW1/4 OF SECTION 21, T13N, R1E, S.L.B.&M.
SMITHFIELD, UTAH

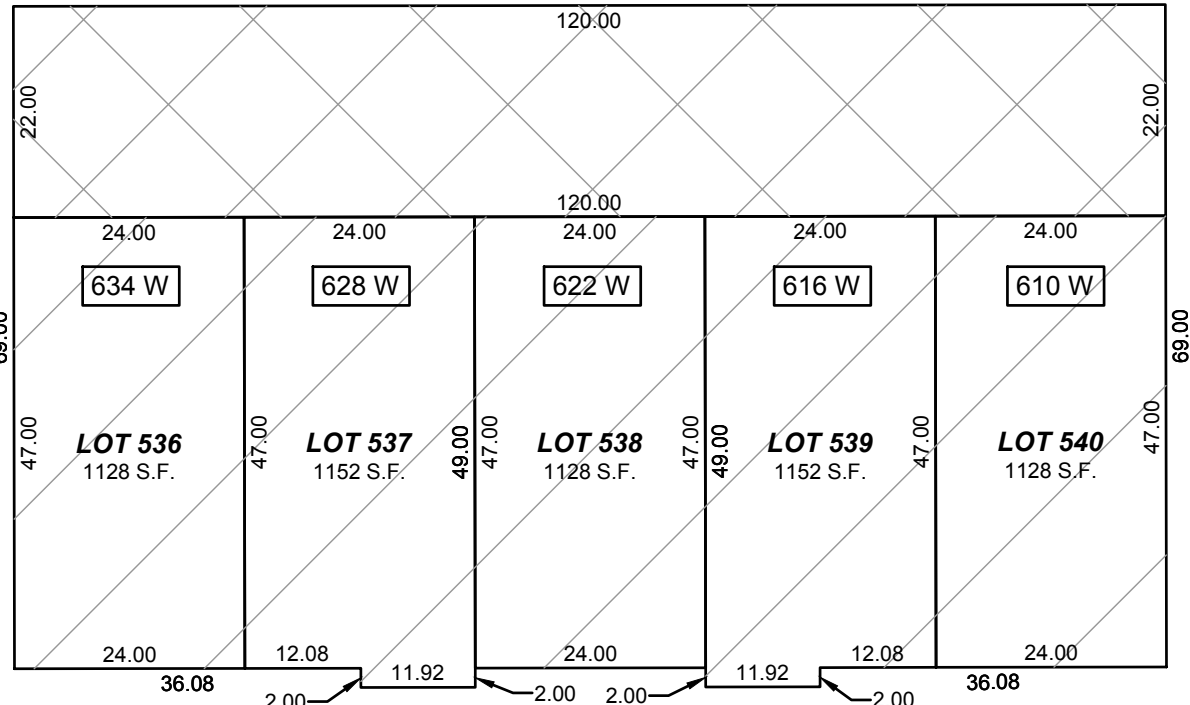
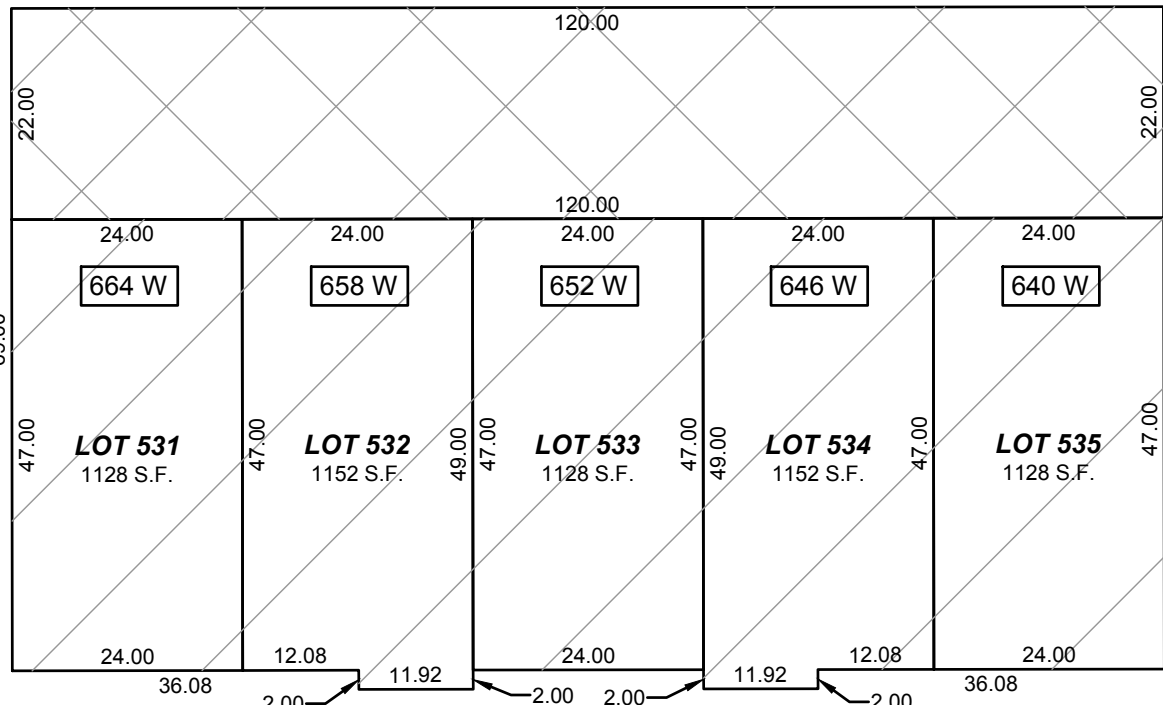
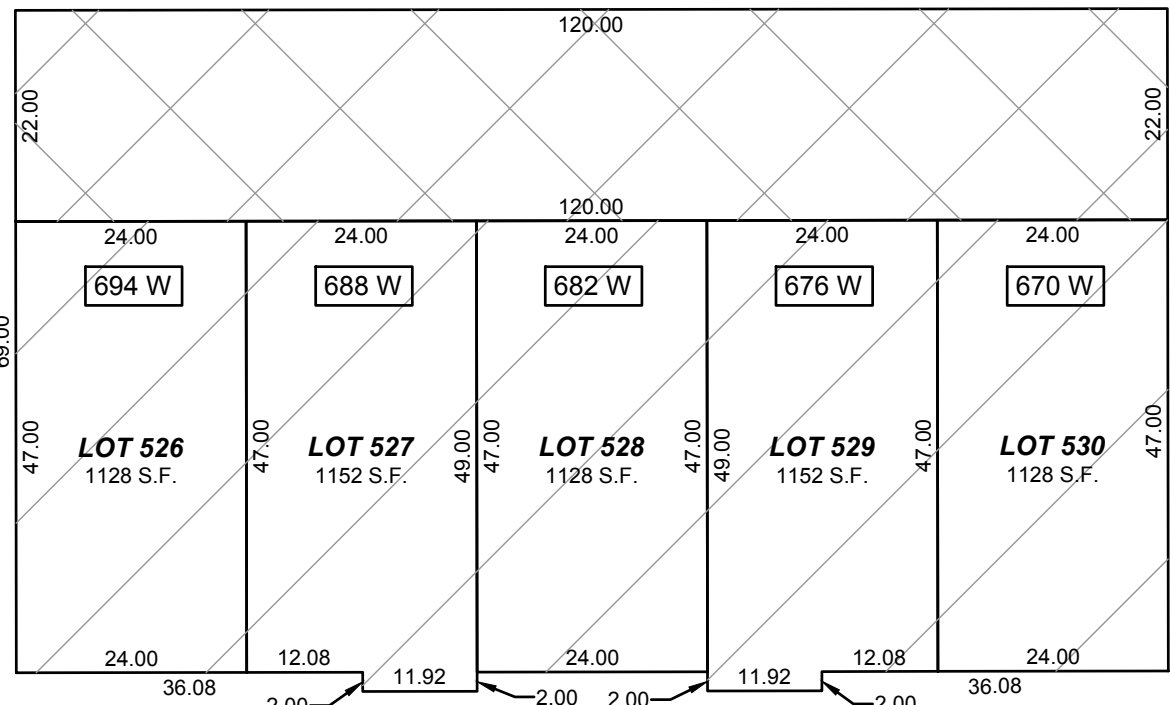
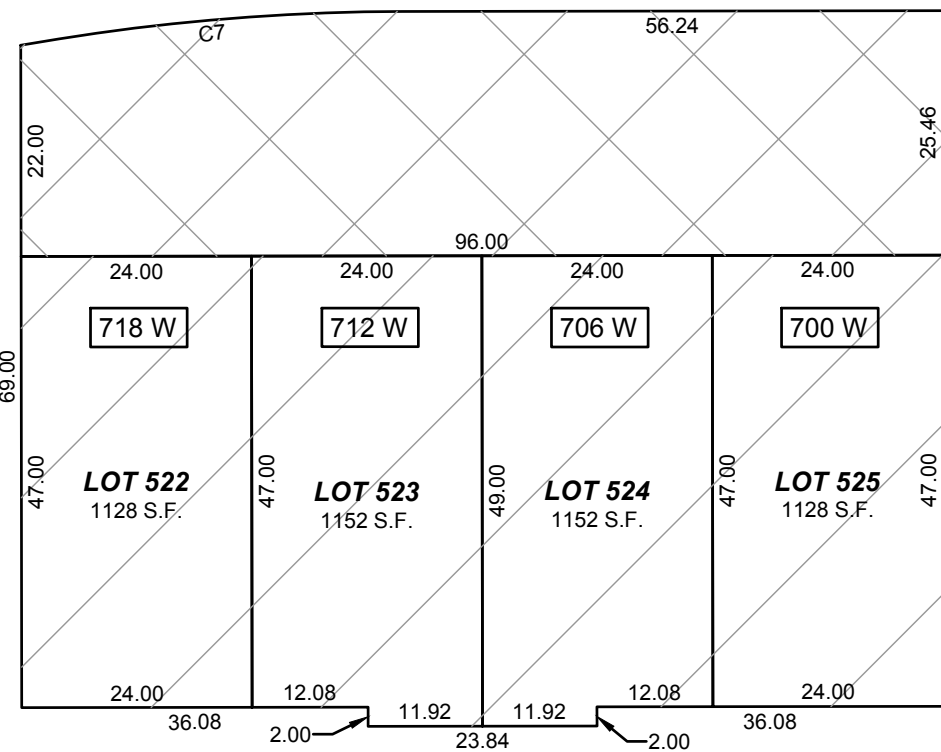


575

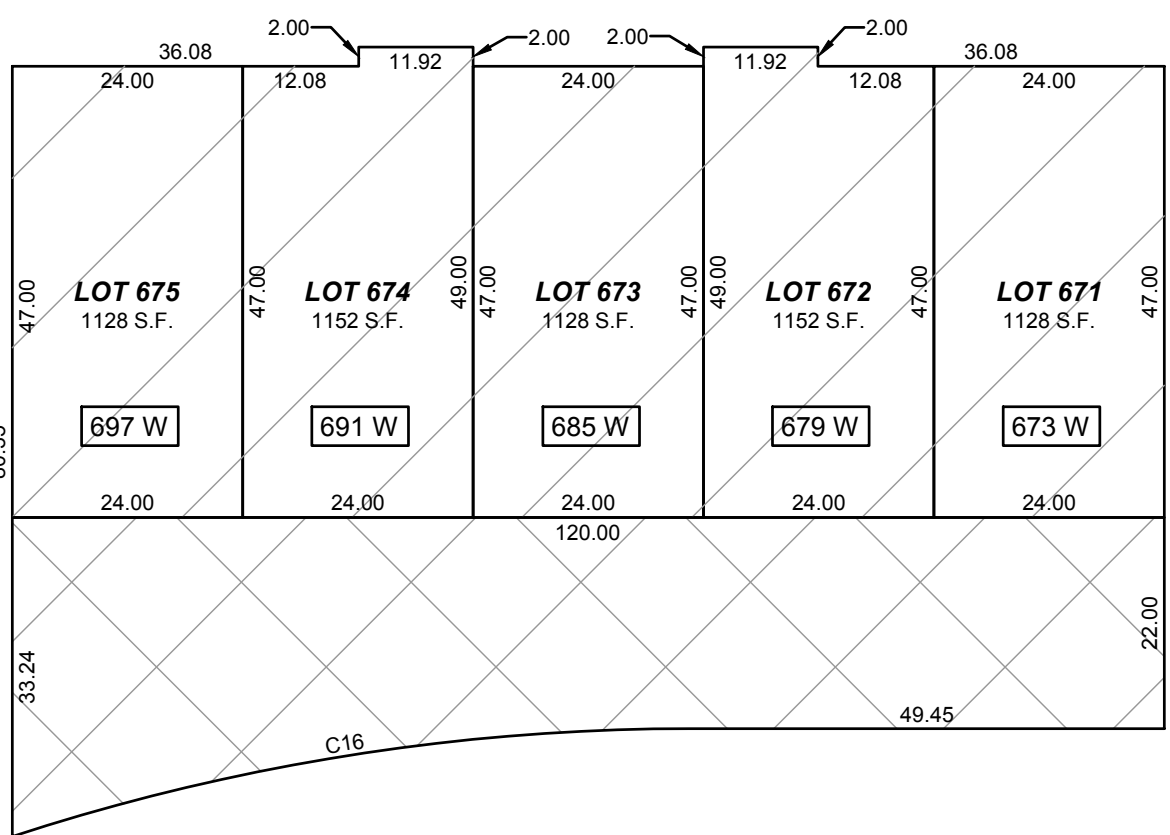
(PUBLIC - 60' WIDTH)

NORTH

WEST



(PUBLIC - 66' WIDTH)

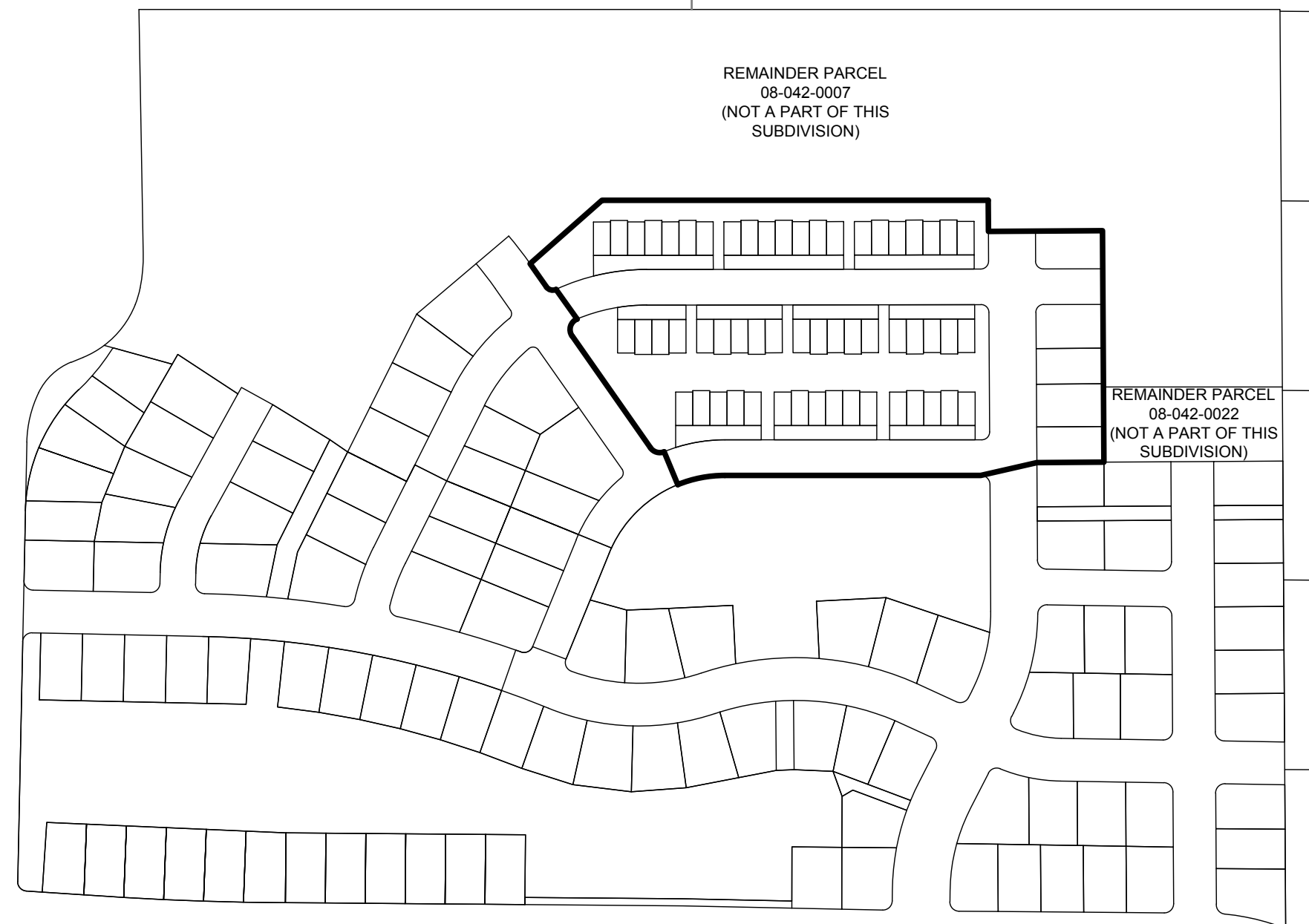


550

(PUBLIC - 52' WIDTH)

NORTH

600



LEGEND

- LIMITED COMMON AREA (PARKING)
- PRIVATE OWNERSHIP

NOTE:

- ALL BUILDING WALLS ARE PARALLEL OR PERPENDICULAR TO THE REFERENCE BEARING SHOWN ON THE CENTERLINE OF THE ADJACENT ROAD.

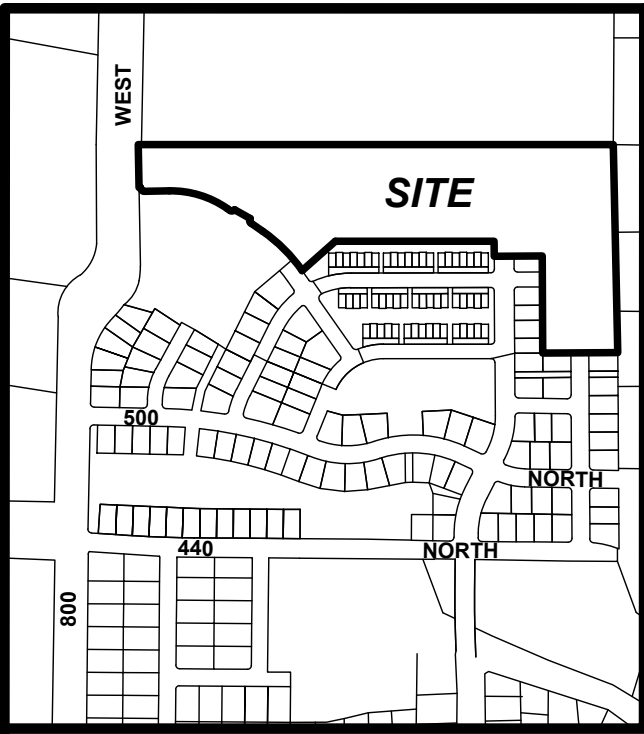
RECORDED # _____
STATE OF UTAH, COUNTY OF CACHE, RECORDED AND FILED AT THE REQUEST OF: _____
DATE: _____ TIME: _____ BOOK: _____ PAGE: _____
\$ _____
FEE _____ CACHE COUNTY RECORDER

FINAL PLAT
OF
THE VILLAGE AT FOX MEADOWS M.P.C.
PHASE 5
LOCATED IN THE SW1/4 OF SECTION 21,
T13N, R1E, S.L.B.&M.
SMITHFIELD, UTAH

SHEET 2 OF 2

civilsolutionsgroup inc.
CACHE VALLEY | P: 435.213.3762
SALT LAKE | P: 801.216.3192
UTAH VALLEY | P: 801.874.1432
info@civilsolutionsgroup.net
www.civilsolutionsgroup.net





VICINITY MAP

NTS
DATE OF PREPARATION
DECEMBER 1, 2022

ENGINEER & SURVEYOR
CIVIL SOLUTIONS GROUP, INC.
MICHAEL TAYLOR, PE
CURTIS BOWN, PLS
498 WEST 100 SOUTH
PROVIDENCE, UTAH 84322
435-213-3762

OWNER
STERLING LAND HOLDINGS, LLC
50 East 2500 North Suite 101
North Logan, Utah 84341

SUBDIVIDER
VISIONARY HOMES/LAND HAVEN, INC
50 East 2500 North
North Logan, Utah 84341

LEGEND

	LIMITED COMMON AREA (PARKING)
	PRIVATE OWNERSHIP

LINE TABLE		
LINE #	BEARING	DISTANCE
L1	S88°59'15"W	5.14
L2	N1°00'45"W	77.83
L3	S89°59'57"W	5.14
L4	S36°57'20"E	52.13
L5	N36°57'20"E	48.06
L6	S36°57'20"W	43.99
L7	S89°27'05"W	24.44
L8	S0°32'55"E	4.08
L9	S0°32'55"E	46.79
L10	S0°32'55"E	3.51
L11	S0°21'15"E	40.87
L12	N0°21'15"W	7.26

WEST 1/4 CORNER
OF SECTION 21,
T13N, R1E, SLB&M
COUNTY MONUMENT
(FOUND)

2693.26
275.83
POINT OF
BEGINNING
EAST

N1°00'45"W
77.92

275.83
POINT OF
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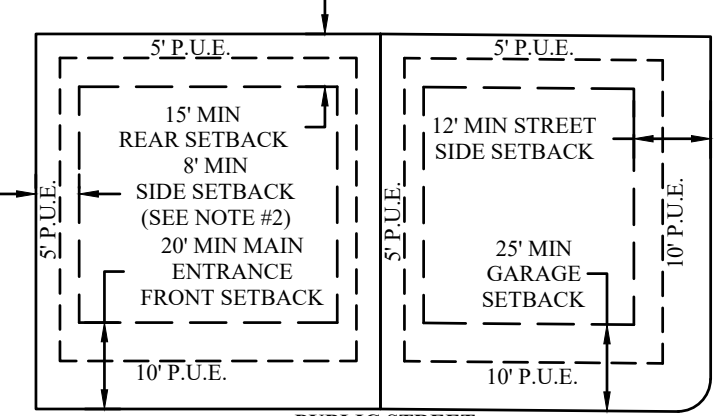
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BEGINNING
EAST

CURVE TABLE				
CURVE #	RADIUS	DELTA	ARC LENGTH	CHORD
C1	13.00	92°05'18"	20.89	N9°05'19"W 18.72
C2	13.00	87°54'42"	19.95	S80°54'41"W 18.05
C3	13.00	90°00'00"	20.42	N46°00'45"W 18.38
C4	330.00	9°47'46"	56.42	N86°06'52"W 56.35
C5	330.00	4°40'00"	26.88	N78°52'59"W 26.87
C6	330.00	20°57'05"	120.67	S66°04'27"E 120.00
C7	330.00	0°27'56"	2.68	N55°21'56"W 2.68
C8	535.00	0°16'22"	2.55	S54°59'47"E 2.55
C9	535.00	5°21'24"	50.02	S52°10'53"E 50.00
C10	535.00	8°09'23"	76.16	S45°25'30"E 76.10
C11	535.00	6°18'32"	58.91	N38°11'32"W 58.88
C12	170.00	15°36'20"	46.30	S44°45'30"W 46.16
C13	170.00	36°53'24"	109.46	S71°00'23"W 107.57
C14	170.00	52°29'45"	155.76	N63°12'13"E 150.37
C15	200.00	52°29'45"	183.24	N63°12'13"E 176.90
C16	230.00	52°29'45"	210.73	S63°12'13"W 203.44
C17	13.00	90°00'00"	20.42	S44°27'05"W 18.38
C18	13.00	90°00'00"	20.42	S45°32'55"E 18.38
C19	13.00	81°59'23"	18.60	N48°27'23"E 17.06
C20	13.00	90°11'40"	20.46	S45°27'05"E 18.42
C21	13.00	89°48'20"	20.38	S44°32'55"W 18.35
C22	13.00	79°09'12"	17.96	S50°58'19"E 16.56
C23	13.00	90°11'40"	20.46	N45°27'05"W 18.42
C24	13.00	89°48'20"	20.38	S44°32'55"W 18.35
C25	13.00	90°15'57"	20.48	N44°46'43"E 18.43
C26	13.00	89°44'03"	20.36	N45°13'17"W 18.34



**SINGLE FAMILY PUE &
SETBACK DETAIL**
(TYPICAL SEE DRAWING FOR EXCEPTIONS)
NTS

PLANNING COMMISSION APPROVAL
PRESENTED TO THE SMITHFIELD CITY PLANNING COMMISSION THIS _____ DAY
OF _____, 20____, AT WHICH TIME THIS SUBDIVISION WAS
RECOMMENDED TO THE CITY COUNCIL FOR APPROVAL.

PLANNING COMMISSION CHAIR _____ DATE _____

CITY COUNCIL APPROVAL AND ACCEPTANCE
PRESENTED TO THE SMITHFIELD CITY COUNCIL THIS _____ DAY OF
_____, 20____, AT WHICH TIME THIS SUBDIVISION WAS APPROVED
AND ACCEPTED.

MAYOR _____ DATE _____

CITY RECORDER _____ DATE _____

NOTES:

- #5 REBAR & CAP TO BE SET AT ALL REAR LOT CORNERS. NAIL/WASHER TO BE SET IN THE TOP OF THE CURB AT THE EXTENSION OF THE SIDE LOT LINES.
- CURRENT ZONE: SINGLE-FAMILY RESIDENTIAL
 - SETBACKS:
 - FRONT - MAIN ENTRANCE: 20'
 - GARAGE: 25'
 - REAR: 15'
 - SIDE: 8'
 - STREET SIDE: 12'
- THE SANITARY SEWER GENERATED BY THE LOTS ON THIS PLAT SHALL FLOW TO A PRIVATE LIFT STATION, WHICH SHALL BE OPERATED AND MAINTAINED BY THE HOME OWNERS ASSOCIATION (HOA), FOX MEADOWS OWNERS ASSOCIATION, INC.
- RESIDENTIAL LOTS: 26
TOWNHOME LOTS: 31
OPEN SPACE PARCELS: 4
- OPEN SPACE PARCELS 1-4 ARE NON-BUILDABLE PARCELS HEREBY DEDICATED TO, AND MAINTAINED BY THE HOME OWNERS ASSOCIATION (HOA), FOX MEADOWS OWNERS ASSOCIATION, INC. TRAILS LOCATED ON THIS PARCEL SHALL BE ACCESSIBLE TO PUBLIC USE. THESE OPEN SPACE PARCELS, ARE SUBJECT TO A BLANKET EASEMENT OVER, ACROSS, ABOVE, AND UNDER THEM FOR INGRESS, EGRESS, INSTALLATION, MAINTENANCE, REPAIR, AND REPLACEMENT OF UTILITIES SERVICING THE PROPERTY. UTILITIES INCLUDE, BUT ARE NOT LIMITED TO: WATER, SEWER, DRAINAGE, GAS, TELEPHONE, CABLE, INTERNET, AND POWER.
- SMITHFIELD CITY SHALL HAVE THE RIGHT, BUT NOT THE DUTY, TO REQUIRE, AND IF NECESSARY, PERFORM OR CAUSE TO BE PERFORMED, AT THE EXPENSE OF THE OWNER OF THE OPEN SPACE AND OTHER PRIVATE AREA(S), INCLUDING CLUBHOUSE, POOL AND OTHER RECREATION FACILITIES, (HOA, HEREFTER), ALL LANDSCAPING, SNOW REMOVAL, AND OTHER UPKEEP AND MAINTENANCE SERVICES, AS APPLICABLE, WITHIN THE OPEN SPACE AREA(S). IF THE HOA FAILS ADEQUATELY TO PERFORM SUCH TASKS, THE CITY MAY TAKE THESE ACTIONS WHEN ASKED TO ASSUME RESPONSIBILITY FOR SUCH UPKEEP AND MAINTENANCE TASKS BY THE HOA AND THE CITY COUNCIL MAY ALSO TAKE SUCH ACTIONS WHEN IT DETERMINES THE NEED BASED ON A PATTERN OF NEGLECT AND LACK OF MAINTENANCE AND AFTER MEETING THE PROCEDURES OUTLINED IN THE COVENANTS, CONDITIONS AND RESTRICTIONS (CC&RS), RECORDED CONCURRENTLY WITH THIS FINAL PLAT. IN THE EVENT SMITHFIELD CITY EXERCISES THIS RIGHT, THE CITY SHALL BE ENTITLED TO ASSESS AND COLLECT THE NECESSARY HOA FEES AND RECOVER ANY ASSOCIATED COSTS AND ATTORNEYS FEES. THIS NOTATION SHALL NOT BE AMENDED OR DELETED WITHOUT THE APPROVAL OF SMITHFIELD CITY.
SMITHFIELD CODE 17.88.140(A)(6)(G)

ENGINEER'S APPROVAL

I CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE CORRECT AND IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE AND THE CITY ORDINANCE.

CITY ENGINEER _____ DATE _____

RECORDED

STATE OF UTAH, COUNTY OF CACHE, RECORDED AND FILED AT THE REQUEST OF:

DATE: _____ TIME: _____ BOOK: _____ PAGE: _____

\$
FEE _____
CACHE COUNTY RECORDER

UTILITY COMPANIES

THE UTILITY EASEMENTS SHOWN ON THIS PLAT HAVE BEEN REVIEWED AND ARE APPROVED.

DOMINION ENERGY* _____ DATE _____ ROCKY MOUNTAIN POWER _____ DATE _____
COMCAST CABLE _____ DATE _____ CENTURYLINK COMMUNICATIONS _____ DATE _____

*DOMINION ENERGY APPROVES THIS PLAT SOLELY FOR THE PURPOSE OF CONFIRMING THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS. DOMINION ENERGY MAY REQUIRE OTHER EASEMENTS IN ORDER TO SERVE THIS DEVELOPMENT. THIS APPROVAL DOES NOT CONSTITUTE ABROGATION OR WAIVER OF ANY EXISTING RIGHTS, OBLIGATIONS OR LIABILITIES PROVIDED BY LAW OR EQUITY. THIS APPROVAL DOES NOT CONSTITUTE ACCEPTANCE, APPROVAL OR ACKNOWLEDGMENT OF ANY TERMS CONTAINED IN THIS PLAT, INCLUDING THOSE SET IN THE OWNERS DEDICATION AND THE NOTES AND DOES NOT CONSTITUTE A GUARANTEE OF PARTICULAR TERMS OF NATURAL GAS SERVICE. FOR FURTHER INFORMATION PLEASE CONTACT DOMINION ENERGY'S RIGHT-OF-WAY DEPARTMENT AT 1-800-366-8532.

ROCKY MOUNTAIN POWER

1. PURSUANT TO UTAH CODE ANN. § 53-3-27 THIS PLAT CONVEYS TO THE OWNER(S) OR OPERATORS OF UTILITY FACILITIES A PUBLIC UTILITY EASEMENT ALONG WITH ALL THE RIGHTS AND DUTIES DESCRIBED THEREIN.

2. PURSUANT TO UTAH CODE ANN. § 17-27A-603(4)(c)(ii) ROCKY MOUNTAIN POWER ACCEPTS DELIVERY OF THE PUE AS DESCRIBED IN THIS PLAT AND APPROVES THIS PLAT SOLELY FOR THE PURPOSE OF CONFIRMING THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS AND APPROXIMATES THE LOCATION OF THE PUBLIC UTILITY EASEMENTS, BUT DOES NOT WARRANT THEIR PRECISE LOCATION. ROCKY MOUNTAIN POWER MAY REQUIRE OTHER EASEMENTS IN ORDER TO SERVE THIS DEVELOPMENT. THIS APPROVAL DOES NOT AFFECT ANY RIGHT THAT ROCKY MOUNTAIN POWER HAS UNDER:
(1) A RECORDED EASEMENT OR RIGHT OF WAY
(2) THE LAW APPLICABLE TO PRESCRIPTIVE RIGHTS
(3) TITLE 54, CHAPTER 8a, DAMAGE TO UNDERGROUND FACILITIES OR
(4) ANY OTHER PROVISION OF LAW.

SURVEYOR'S CERTIFICATE

I, CURTIS BOWN, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 12606452-2201 IN ACCORDANCE WITH TITLE 58, CHAPTER 22 OF UTAH STATE CODE. I FURTHER CERTIFY BY AUTHORITY OF THE OWNER(S) THAT I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT IN ACCORDANCE WITH SECTION 17-23-17 OF SAID CODE, AND HAVE ALSO SUBDIVIDED SAID TRACT OF LAND INTO LOTS, STREETS, AND EASEMENTS, AND THE SAME HAS, OR WILL BE CORRECTLY SURVEYED, STAKED AND MONUMENTED ON THE GROUND AS SHOWN ON THIS PLAT, AND THAT THIS PLAT IS TRUE AND CORRECT.

CURTIS BOWN _____ DATE _____
PROFESSIONAL LAND SURVEYOR
CERTIFICATE NO. 12606452-2201

BOUNDARY DESCRIPTION

A portion of the SW1/4 of Section 21, Township 13 North, Range 1 East, Salt Lake Base & Meridian, Smithfield, Utah, more particularly described as follows:

Beginning on the northwesterly corner of THE VILLAGE AT FOX MEADOWS P.U.D., Phase 4, according to the Official Plat thereof on file in the Office of the Cache County Recorder, located N0°16'37"W along the Section line 1,439.91 feet and East 275.83 feet from the Southwest Corner of Section 21, T13N, R1E, S.L.B.&M. (Basis of Bearing: S0°17'11"E along the Section line between the Southwest Corner of Section 21 and the West 1/4 Corner of Section 28); thence N1°00'45"W 77.92 feet; thence N89°59'58"E 1,600.77 feet; thence S0°21'15"E 633.81 feet to the northeasterly corner of THE VILLAGE AT FOX MEADOWS P.U.D., Phase 2, according to the Official Plat thereof on file in the Office of the Cache County Recorder; thence S89°38'45"W along said Plat 251.00 feet to the southeast corner of THE VILLAGE AT FOX MEADOWS P.U.D., Phase 5, according to the Official Plat thereof on file in the Office of the Cache County Recorder; thence along said Plat the following 5 (five) courses and distances: N0°21'15"W 343.08 feet; thence S89°38'45"W 160.00 feet; thence N0°21'15"W 25.46 feet; thence West 541.83 feet; thence S48°31'03"W 134.48 feet to the northerly line of THE VILLAGE AT FOX MEADOWS P.U.D., Phase 4, according to the Official Plat thereof on file in the Office of the Cache County Recorder; thence along said Plat the following 10 (ten) courses and distances: northwesterly along the arc of a 535.00 foot radius non-tangent curve (radius bears: S54°57'44"W) to the left 187.64 feet through a central angle of 20°05'42" (chord: N45°05'07"W 186.68 feet); thence N55°07'58"W 45.83 feet; thence along the arc of a 13.00 foot radius curve to the right 20.89 feet through a central angle of 92°05'18" (chord: N9°05'19"W 18.72 feet); thence N60°46'11"W 60.54 feet; thence southwesterly along the arc of a 13.00 foot radius non-tangent curve (radius bears: N55°02'40"W) to the right 19.95 feet through a central angle of 87°54'42" (chord: S80°54'41"W 18.05 feet); thence N55°07'58"W 9.37 feet; thence along the arc of a 330.00 foot radius curve to the left 206.65 feet through a central angle of 35°52'47" (chord: N73°04'21"W 203.29 feet); thence S88°59'15"W 83.52 feet; thence along the arc of a 13.00 foot radius curve to the right 20.42 feet through a central angle of 90°00'00" (chord: N46°00'45"W 18.38 feet); thence S88°59'15"W 5.14 feet to the point of beginning.

Contains: 10.82 +/- acres

OWNER'S DEDICATION

KNOW ALL MEN BY THESE PRESENTS THAT WE, THE UNDERSIGNED ARE THE OWNERS OF THE ABOVE DESCRIBED TRACT OF LAND, AND HEREBY CAUSE THE SAME TO BE DIVIDED INTO LOTS, AND STREETS, TOGETHER WITH EASEMENTS AS SET FORTH TO BE HEREAFTER KNOWN AS.

THE VILLAGE AT FOX MEADOWS M.P.C. PHASE 6

AND DO HEREBY DEDICATE FOR THE PERPETUAL USE OF THE PUBLIC ALL STREETS AND OTHER AREAS SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE. THE UNDERSIGNED OWNERS ALSO HEREBY CONVEY TO ANY AND ALL PUBLIC UTILITY COMPANIES A PERPETUAL, NON-EXCLUSIVE EASEMENT OVER THE PUBLIC UTILITY EASEMENTS SHOWN ON THIS PLAT, THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF UTILITY LINES AND FACILITIES. THE UNDERSIGNED OWNERS ALSO HEREBY CONVEY ANY OTHER EASEMENTS AS SHOWN ON THIS PLAT TO THE PARTIES INDICATED AND FOR THE PURPOSES SHOWN HEREON.

IN WITNESS WHEREOF WE HAVE HEREUNTO SET OUR HANDS THIS _____ DAY OF _____, 20____.

(SIGNATURE)

BY: _____ (PRINTED NAME)

ITS:

CORPORATE ACKNOWLEDGMENT

ON THIS _____ DAY OF _____, 20____, BEFORE ME _____, A NOTARY PUBLIC, PERSONALLY APPEARED BEFORE ME _____, WHOSE IDENTITY IS PERSONALLY KNOWN TO ME (OR PROVEN ON THE BASIS OF SATISFACTORY EVIDENCE) AND WHO BY ME DULY SWORE/AFFIRMED, DID SAY THAT HE/SHE IS THE _____ OF LAND HAVEN, INC., A UTAH CORPORATION, AND THAT SAID DOCUMENT WAS SIGNED BY HIM/HER IN BEHALF OF SAID CORPORATION BY AUTHORITY OF ITS BYLAWS, OR RESOLUTION OF ITS BOARD OF DIRECTORS. HE/SHE ACKNOWLEDGED TO ME THAT SAID CORPORATION EXECUTED THE SAME.

MY COMMISSION EXPIRES: _____ NOTARY PUBLIC (SIGNATURE)

RESIDING IN _____ COUNTY

MY COMMISSION NO. _____ (PRINTED FULL NAME OF NOTARY)
A NOTARY PUBLIC COMMISSIONED IN UTAH

ATTORNEY APPROVAL

APPROVED AS TO FORM THIS _____ DAY OF _____, 20____.

CITY ATTORNEY _____ DATE _____

SHEET 1 OF 2

FINAL PLAT
OF

THE VILLAGE AT FOX MEADOWS M.P.C.

PHASE 6

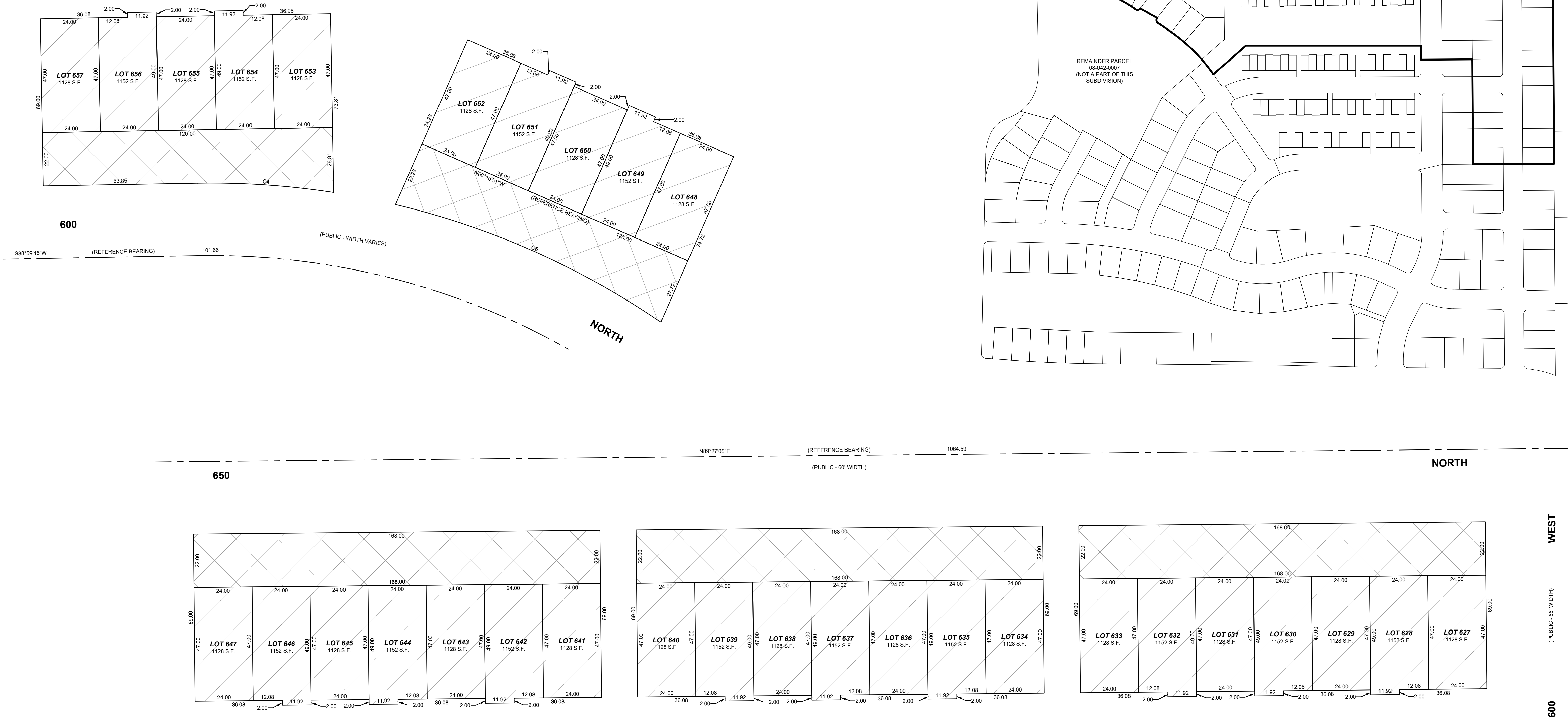
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FINAL PLAT
OF
THE VILLAGE AT FOX MEADOWS M.P.C.
PHASE 6
LOCATED IN THE SW1/4 OF SECTION 21, T13N, R1E, S.L.B.&M.
SMITHFIELD, UTAH



LEGEND

 LIMITED COMMON AREA (PARKING)

 PRIVATE OWNERSHIP

NOTE:

- ALL BUILDING WALLS ARE PARALLEL OR PERPENDICULAR TO THE REFERENCE BEARING SHOWN ON THE CENTERLINE OF THE ADJACENT ROAD OR THE BEARING SHOWN ON THE FRONT OF THE TOWNHOME.

RECORDED # _____
STATE OF UTAH, COUNTY OF CACHE, RECORDED AND FILED AT THE REQUEST OF: _____
DATE: _____ TIME: _____ BOOK: _____ PAGE: _____
\$ _____
FEE _____ CACHE COUNTY RECORDER

ADDRESS TABLE					
LOT #	ADDRESS	LOT #	ADDRESS	LOT #	ADDRESS
601	747 W 600 N	620	578 N 550 W	639	692 W 650 N
602	741 W 600 N	621	590 N 550 W	640	698 W 650 N
603	737 W 600 N	622	600 N 550 W	641	704 W 650 N
604	746 W 650 N	623	612 N 550 W	642	710 W 650 N
605	586 N 600 W	624	622 N 550 W	643	716 W 650 N
606	602 N 600 W	625	634 N 550 W	644	722 W 650 N
607	618 N 600 W	626	644 N 550 W	645	728 W 650 N
608	634 N 600 W	627	608 W 650 N	646	734 W 650 N
609	645 N 550 W	628	616 W 650 N	647	740 W 650 N
610	635 N 550 W	629	624 W 650 N	648	751 W 600 N
611	623 N 550 W	630	632 W 650 N	649	757 W 600 N
612	613 N 550 W	631	640 W 650 N	650	761 W 600 N
613	601 N 550 W	632	648 W 650 N	651	767 W 600 N
614	591 N 550 W	633	656 W 650 N	652	771 W 600 N
615	579 N 550 W	634	662 W 650 N	653	777 W 600 N
616	569 N 550 W	635	668 W 650 N	654	781 W 600 N
617	557 N 550 W	636	674 W 650 N	655	787 W 600 N
618	556 N 550 W	637	680 W 650 N	656	791 W 600 N
619	568 N 550 W	638	686 W 650 N	657	797 W 600 N

FINAL PLAT
OF
THE VILLAGE AT FOX MEADOWS M.P.C.
PHASE 6
LOCATED IN THE SW1/4 OF SECTION 21,
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www.civilsolutionsgroup.net



SMITHFIELD POINTE SUBDIVISION PHASE 4 FINAL PLAT

PARCEL 08-044-011
MEIKLE LAND LTD PARTNERSHIP

LOCATED IN SECTION 22, T13N, R1E, SALT LAKE BASE & MERIDIAN
SMITHFIELD CITY, UTAH

PARCEL 08-045-0034
SMITHFIELD CITY

BOUNDARY DESCRIPTION

A PART OF THE SOUTHEAST QUARTER OF SECTION 22, TOWNSHIP 13 NORTH, RANGE 1 EAST OF THE SALT LAKE BASE AND MERIDIAN.
BEGINNING AT A POINT ON THE WEST LINE OF CROW MOUNTAIN ROAD WHICH LIES SOUTH 88° 24' 58" WEST, 32.99 FEET FROM THE EAST QUARTER CORNER OF SAID SECTION 22 AND RUNNING THENCE SOUTH 00° 38' 39" EAST ALONG THE WEST RIGHT OF WAY LINE OF CROW MOUNTAIN ROAD, 319.73 FEET TO THE NORTH LINE OF SMITHFIELD POINTE PHASE 3 SUBDIVISION; THENCE SOUTH 88° 56' 48" WEST ALONG THE NORTH LINE OF SAID SUBDIVISION, 726.01 FEET; THENCE NORTH 01° 03' 12" WEST, 108.95 FEET; THENCE NORTH 88° 26' 48" EAST, 44.33 FEET; THENCE NORTH 01° 03' 12" WEST, 204.05 FEET; THENCE 88° 24' 58" EAST, 684.00 FEET TO THE POINT OF BEGINNING.
CONTAINING 220,989 SQUARE FEET (5.07 ACRES) AND 32 LOTS

SURVEYOR'S CERTIFICATE

I, JONATHAN D. BEHR, DO HEREBY CERTIFY THAT I AM A PROFESSIONAL LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 290669 IN ACCORDANCE WITH TITLE 58, CHAPTER 22, PROFESSIONAL ENGINEERS AND SURVEYORS LICENSING ACT, I FURTHER CERTIFY THAT I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT IN ACCORDANCE WITH SECTION 17-23-17, UTAH CODE, AND HAVE VERIFIED MEASUREMENTS SHOWN, AND HAVE SUBDIVIDED THE PROPERTY INTO LOTS TO BE KNOWN AS SMITHFIELD POINTE SUBDIVISION PHASE 4, AND THE SAME HAS BEEN SURVEYED AND MONUMENTS HAVE BEEN PLACED ON THE GROUND AS SHOWN HERON.



DATE OF PLAT OR MAP: 04-05-2023
JONATHAN D. BEHR, PLS
LICENSE NO. 290669

OWNER'S DEDICATION

KNOW ALL MEN BY THESE PRESENTS THAT WE, THE UNDERSIGNED OWNER(S) OF THE ABOVE DESCRIBED TRACT OF LAND, HAVING CAUSE THE SAME TO BE DIVIDED INTO LOTS AND AND STREETS, TOGETHER WITH EASEMENTS AS SET FORTH, TO BE HEREAFTER KNOWN AS SMITHFIELD POINTE SUBDIVISION PHASE 4 AND DO HEREBY DEDICATE TO THE CITY OF SMITHFIELD FOR THE PERPETUAL USE OF THE PUBLIC STREETS AND OTHER AREAS SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE, INCLUDING PUBLIC UTILITY AND OTHER EASEMENTS. WE ALSO DEDICATE TO THE CITY STORM WATER SYSTEM, WATER WORKS, AND SEWER WORKS. THE UNDERSIGNED OWNER ALSO HEREBY CONVEYS TO ANY AND ALL PUBLIC UTILITY COMPANIES A PERPETUAL, NON-EXCLUSIVE EASEMENT OVER THE PUBLIC UTILITY EASEMENTS SHOWN ON THIS PLAT, THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE, AND OPERATION OF UTILITY LINES AND FACILITIES. FURTHERMORE, WE INCORPORATE ALL GENERAL NOTES AND RESTRICTIONS AS LISTED HEREON.

IN WITNESS WE HAVE HEREUNTO SET OUR SIGNATURES THIS ____ DAY OF _____, 20 ____.

ACKNOWLEDGEMENT

STATE OF UTAH)
COUNTY OF SALT LAKE)

ON THIS ____ DAY _____, A.D. 20____, PERSONALLY APPEARED BEFORE ME,

WHOSE IDENTITY IS PERSONALLY KNOW TO ME (OR PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE) AND IDENTIFIED TO ME TO BE THE MANAGING MEMBER OF NEIGHBORHOOD NONPROFIT HOUSING CORPORATION, THE OWNER OF THE ABOVE DESCRIBED SUBDIVISION AND THE PERSON WHO EXECUTED THE INSTRUMENT ON BEHALF OF SAID LIMITED LIABILITY COMPANY, AND ACKNOWLEDGED TO ME THAT SUCH CORPORATION EXECUTED THE SAME

MY COMMISSION EXPIRES _____ NOTARY PUBLIC _____

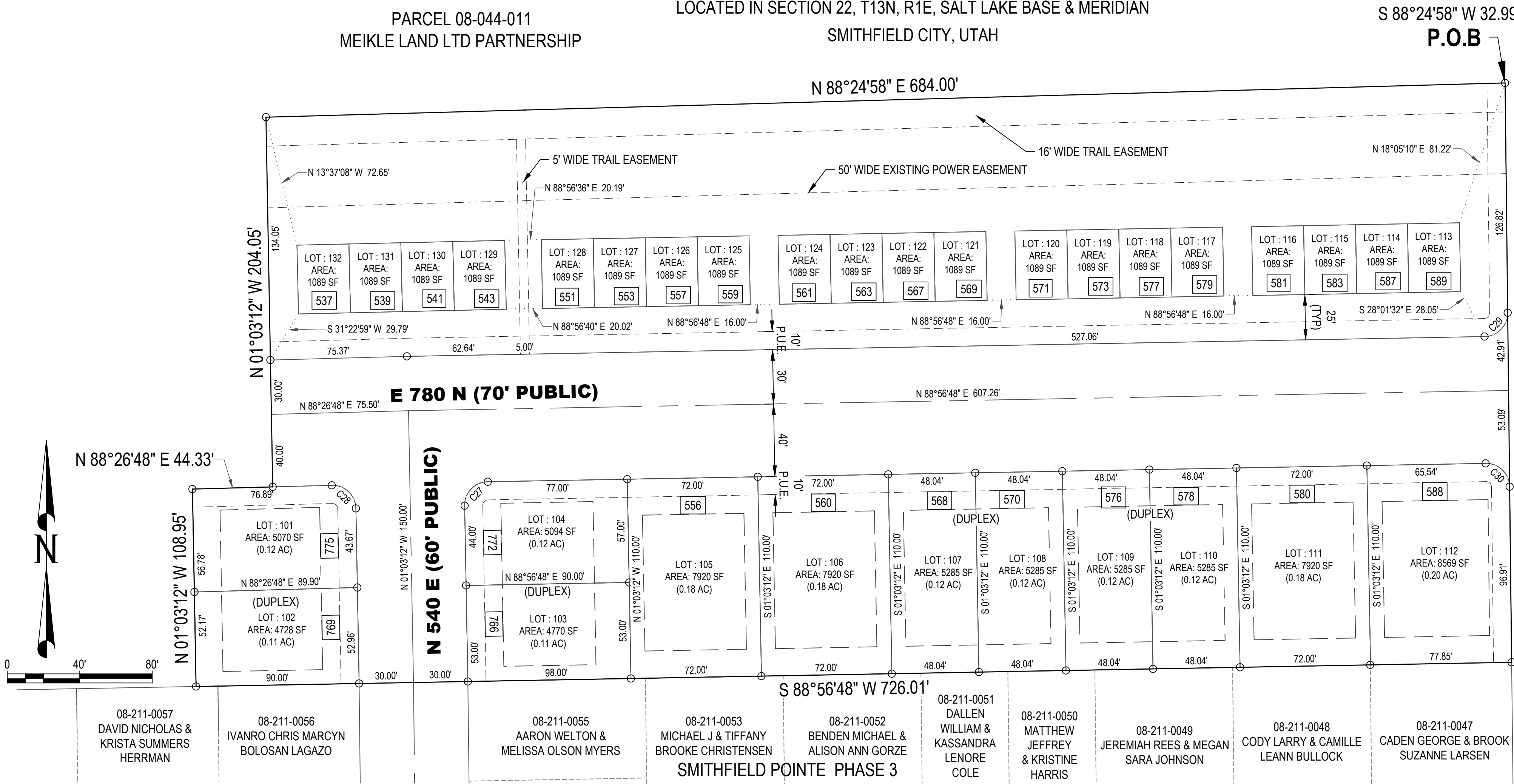
SHEET 1 OF 1

RECORDED # _____

STATE OF UTAH, COUNTY OF CACHE, RECORDED AND FILED AT THE REQUEST OF: _____

DATE: _____ TIME: _____ BOOK: _____ PAGE: _____

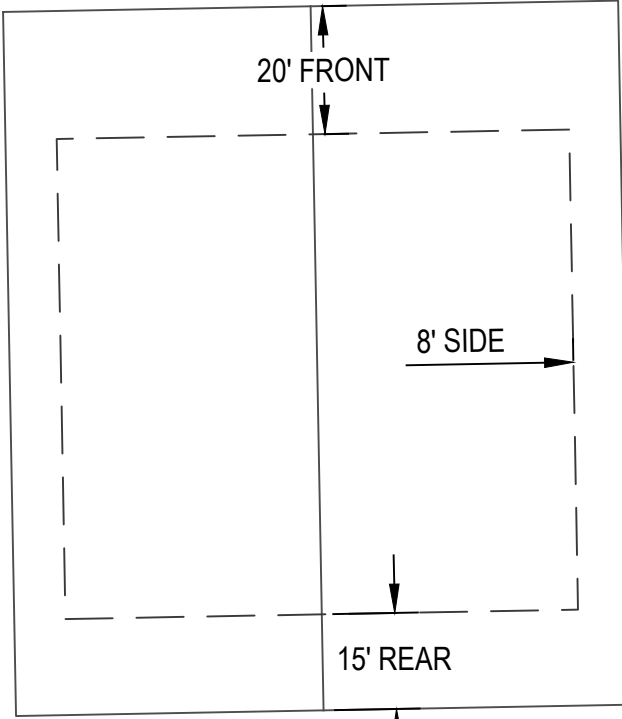
FEES _____ CACHE COUNTY RECORDER _____



LEGEND

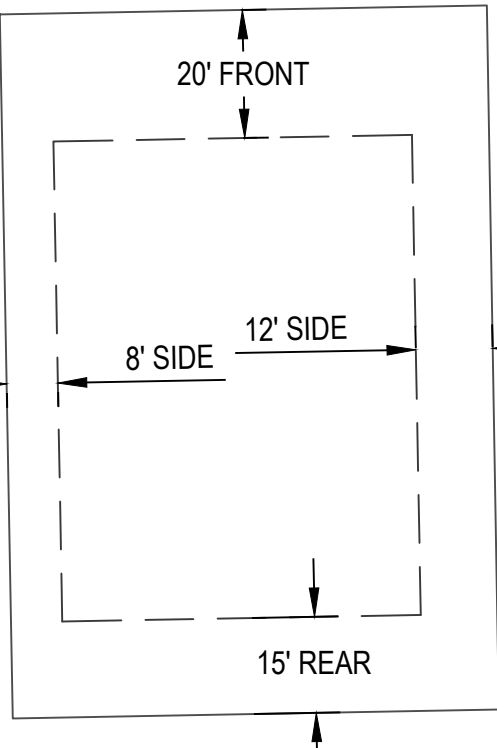
- SECTION MONUMENT
- SECTION LINES
- PROPERTY BOUNDARY
- ADJACENT BOUNDARY
- LOT LINE
- PROPERTY SETBACK
- PUBLIC UTILITY EASEMENT (P.U.E.)
- CENTER LINE
- SET PROPERTY CORNER (ALL CORNERS TO BE SET WITH 5/8" REBAR W/ PLASTIC CAP MARKED CRS ENGINEERS UNLESS NOTED OTHERWISE)
- ADDRESS LABEL

ROADWAY



DUPLEX SETBACKS

ROADWAY



LOT SETBACKS (TYP)



TOWNHOMES (TYP)



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CURVE TABLE

CURVE #	LENGTH	RADIUS	DELTA	CHORD B&D
C27	20.42	13.00	90°00'00"	S43°56'48"W 18.38
C28	20.53	13.00	90°30'00"	N46°18'12"W 18.46
C29	20.33	13.00	89°35'28"	N44°09'04"E 18.32
C30	20.51	13.00	90°24'32"	N45°50'56"W 18.45

UTILITY APPROVAL SIGNATURES

THE UTILITY EASEMENTS SHOWN ON THIS PLAT HAVE BEEN REVIEWED AND APPROVED. WE ARE IN AGREEMENT WITH PLACING ALL OF THE UTILITIES UNDERGROUND WITHIN THE EASEMENTS AS SHOWN ON THIS PLAT, AND ARE WILLING TO PROVIDE THE NEEDED SERVICES FOR THIS DEVELOPMENT.

DATE _____ ROCKY MOUNTAIN POWER _____
DATE _____ DOMINION ENERGY _____
DATE _____ COMCAST CABLE _____
DATE _____ CENTURYLINK COMMUNICATIONS _____

MAYOR'S CERTIFICATE OF APPROVAL FOR THE CITY COUNCIL

PRESENTED TO THE SMITHFIELD CITY COUNCIL THIS ____ DAY OF _____, A.D. 20____, AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED.

ATTEST: CITY RECORDER _____ SMITHFIELD CITY MAYOR _____

PLANNING COMMISSION

APPROVED THIS ____ DAY OF _____, A.D., 20____
BY THE SMITHFIELD CITY PLANNING COMMISSION.

CHAIR, SMITHFIELD CITY PLANNING COMMISSION

POSTMASTER'S CERTIFICATE

APPROVED THIS ____ DAY OF _____, A.D. 20____.

POSTMASTER

CITY ENGINEER

I HEREBY CERTIFY THAT THIS OFFICE HAS EXAMINED THIS PLAT AND IT IS CORRECT IN ACCORDANCE WITH INFORMATION ON FILE IN THIS OFFICE

DATE _____ CITY ENGINEER _____

APPROVAL AS TO FORM

APPROVED AS TO FORM THIS ____ DAY OF _____, A.D. 20____.

SMITHFIELD CITY ATTORNEY

ORDINANCE NO. 23-17

WHEREAS, the City Council of Smithfield City, Cache County, Utah, passed and adopted the Smithfield Municipal Code on November 11, 2015; and

WHEREAS, the City Council has determined there is a need to update, repeal, amend and/or modify certain provisions contained in the referenced Municipal Code;

NOW, THEREFORE, the City Council of Smithfield City, Utah hereby adopts, passes and publishes the following:

AN ORDINANCE AMENDING THE SMITHFIELD CITY MUNICIPAL CODE TITLE 17 “ZONING REGULATIONS”, CHAPTER 17.120 “USE MATRIX TABLE”, SECTION 17.120.010 “USE ALLOWANCE MATRIX”.

BE IT ORDAINED BY THE CITY COUNCIL OF SMITHFIELD CITY, CACHE COUNTY, UTAH, AS FOLLOWS:

1. The following sections shall be amended as indicated.

17.120.010 USE ALLOWANCE MATRIX
--

Home Occupation, Disruptive

Zones	Current	Proposed
CB	Conditional	Administrative Conditional
CC	Conditional	Administrative Conditional
GC	Conditional	Administrative Conditional
M-1	Not Allowed	Not Allowed
A	Conditional	Administrative Conditional
RA	Conditional	Administrative Conditional
R-1	Conditional	Administrative Conditional
RM	Conditional	Administrative Conditional
I-1	Not Allowed	Not Allowed
GATEWAY OVERLAY	Conditional	Administrative Conditional
MIXED-USE OVERLAY	Permitted	Administrative Conditional
MPC (MASTER PLANNED COMMUNITY)	Conditional	Administrative Conditional

2. Should any section, clause, or provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, in whole or in part, the same shall not affect the validity of the Ordinance as whole, or any other part thereof.
3. All ordinances, and the chapter, clauses, sections, or parts thereof in conflict with provisions of this ordinance are hereby repealed, but only insofar as is specifically provided for herein.
4. This ordinance shall become effective after the required public hearings and upon its posting

as required by law.

THIS ORDINANCE shall be attached as an amendment to the Smithfield Municipal Code above referred to.

Approved and signed this 14th day of June, 2023

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Justin B. Lewis, City Recorder

RESOLUTION 23-06

A RESOLUTION AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE CITY OF SMITHFIELD, UTAH.

BE IT ORDAINED by the City Council Members of the City of Smithfield, Utah, that the Fiscal Year 2023 budget be amended to include increases/(decreases) within the General Fund and Enterprise Funds.

GENERAL FUND

Revenue	\$2,541,475
Expense	
Administrative	\$105,084
Election	0
Court	20,000
Historical Society	0
Planning Commission	(29,326)
Youth Council	0
Library	39,704
Fire Dept	280,177
Police	21,579
Public Works	(7,000)
Cemetery	(9,560)
Class "C" Roads	(36,897)
Parks	40,163
Streets	43,743
Sanitation/911	9,000
Park Impact	38,635
Recreation	64,385
Celebrations	2,250
Senior Center	1,300
Youth Center	500
Civic Center	2,300
Golf	100,951
Capital Improvement	1,854,487
Total	\$2,541,475

GENERAL CAPITAL IMPROVEMENT FUND

Revenue	\$1,862,487
Expense	\$212,011

WATER ENTERPRISE FUND

Revenue \$504,581

Expense \$294,707

SEWER ENTERPRISE FUND

Revenue \$325,427

Expense \$55,186

STORM WATER ENTERPRISE FUND

Revenue \$135,053

Expense \$(34,823)

SOLID WASTE ENTERPRISE FUND

Revenue \$66,300

Expense \$165,000

PASSED AND APPROVED this 14th day of June, 2023.

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Justin B. Lewis, City Recorder

Fiscal Year 2022/23 Budget Amendments

These adjustments take into account all grants we have received, revenue that is over the estimated projections, and line-item adjustments to keep us within budget for the audit. This is a highlight of the bigger adjustments; the spreadsheet is attached as a reference to all June adjustments.

Many of our wage lines are over expensed. There are several factors that play into this, overtime is the largest.

GENERAL FUND REVENUE:

Sales tax increase of \$1,000,000

Energy Tax increase of \$236,000

Mass Transit Tax \$85,000, you will also see a matching expense in the Street Department budget.

General Fund Interest adjustment of \$200,000

GENERAL FUND EXPENSES:

ADMIN:

CDBG - \$94,638 this adjustment is for the funds received for The Family Place playground. Revenue and expense are the same amount.

LIBRARY:

Adding \$26,000 to the part-time wage line item. We have been covering a ¾ time position with our part-time staff.

POLICE:

Adding \$22,153 for the increased lease payments.

PARKS:

Adding \$71,531 for the RAPZ project we have received and completed.

TRANSFERS:

Transfer to GCIF for \$1,854,487.

FIRE DEPARTMENT

Adjusting full-time wages \$109,000.

Adjusting part-time wages \$98,000.

\$116,000 increase to major equipment this included, the exhaust system and key system the council approved, and the purchase of a truck from the previous budget, it finally came in.

GOLF:

Revenue increase of \$246,109.

Adjusting full-time wages \$36,000.

Adjusting pro shop wages \$26,000

Benefits are being adjusted \$10,000.

Utilities are increasing \$14,000.

Major equipment is being adjusted \$11,800 for two golf carts that were paid for by two companies for advertising. The revenue for this is included in the sale of surplus line.

RECREATION CENTER**Revenue:**

Revenue for the Recreation Center is increased \$214,230. The largest increase is \$78,000 which is for the sale of recreation center passes.

Expenses:

Full-time wages are being adjusted \$17,000.

Benefits are being adjusted \$14,000.

PARK IMPACT FEE:**Revenue:**

Interest increase of \$5,000.

Impact Fees of \$33,635.

WATER IMPACT FEE:

Interest increase of \$5,762.

Impact fees of \$128,179.

SEWER IMPACT FEE:

Impact Fees of \$ 48,819.

Impact Fees collected for Logan City of \$80,388.

STORM WATER IMPACT FEE:

Interest increase of \$3,000.

Impact Fees of \$25,727

WATER FUND:**Revenue:**

Interest increase of \$44,000.

\$104,040 for dedication payments from subdivisions.

\$250,000 increase for water sales.

Expenses:

\$84,334 for distribution maintenance, most of this increase is for the Birch Well repair.

\$40,000 for professional services for the new well and new tank.

\$17,130 increase on water share dues.

SEWER FUND:**Revenue:**

\$3,000 for interest.

\$2,000 for Interest on Capital Improvement fund

\$190,000 increase to monthly billings, this accounts for the rate increase.

Expense:

\$25,000 for full-time wages.

STORM WATER:**Revenue:**

Adjusting the monthly charge \$80,000.

Adding the TAG grant of \$23,826. This was a grant we received to do GIS work.

Expenses:

Added \$40,000 for the TAG grant, this included the grant and our match.

GCIF:**Revenue:**

Transfer from the General fund of \$1,854,487

Adjustment for interest of \$8,000

Expenses:

\$212,011 for projects, this is the adjustment for the cemetery roads.

SMITHFIELD CITY REVENUE FY 22/23									
TAXES									
ACCT#	DESCRIPTION	FY 22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE	
10-31-10000	PROPERTY TAX	\$ 1,342,584	\$ -	\$ -	\$ 1,342,584	\$ 1,266,355	\$ 76,229		
10-31-15000	REC CENTER PROP TAX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
10-31-20000	PRIOR YEARS TAXES	\$ 21,000	\$ -	\$ -	\$ 21,000	\$ 15,000	\$ 6,000		
10-31-30000	SALES TAX	\$ 2,000,000	\$ -	\$ 1,000,000	\$ 3,000,000	\$ 1,836,366	\$ 1,163,634		
10-31-31000	TELECOM FEE	\$ 45,000	\$ -	\$ (4,000)	\$ 41,000	\$ 64,000	\$ (23,000)		
10-31-40000	FRANCHISE TAX	\$ 53,000	\$ -	\$ -	\$ 53,000	\$ 54,000	\$ (1,000)		
10-31-41000	ENERGY TAX	\$ 460,000	\$ -	\$ 236,000	\$ 696,000	\$ 506,000	\$ 190,000		
10-31-50000	FEE IN LIEU	\$ 110,000	\$ -	\$ -	\$ 110,000	\$ 70,000	\$ 40,000		
10-31-60000	RAPZ TAX	\$ -	\$ -	\$ 122,919	\$ 122,919	\$ 151,810	\$ (28,891)		
10-32-00000	MASS TRANSIT TAX	\$ 300,000	\$ -	\$ 85,000	\$ 385,000	\$ 275,000	\$ 110,000		
10-31-80000	LOCAL ROAD TAX (.25%)	\$ 240,000	\$ -	\$ 20,000	\$ 260,000	\$ 200,000	\$ 60,000		
TOTAL REVENUE FROM TAXES		\$ 4,571,584	\$ -	\$ 1,459,919	\$ 6,031,503	\$ 4,438,531	\$ 1,592,972	3%	

LICENSES & PERMITS									
ACCT#	DESCRIPTION	FY 22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE		
10-32-10000	BUSINESS LICENSES	\$ 17,000	\$ -	\$ 7,100	\$ 24,100	\$ 16,000	\$ 8,100		
10-32-21500	SITE PLAN REVIEWS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
10-32-25000	DOG LICENSES	\$ 4,000	\$ -	\$ (200)	\$ 3,800	\$ 4,000	\$ (200)		
TOTAL LICENSES & PERMITS REVENUE		\$ 21,000	\$ -	\$ 6,900	\$ 27,900	\$ 20,000	\$ 7,900	5%	

INTERGOVERNMENTAL									
ACCT#	DESCRIPTION	FY 22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE		
10-33-13000	POLICE GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
10-33-10000	POLICE - JAG GRANT	\$ -	\$ -	\$ 3,500	\$ 3,500	\$ -	\$ 3,500		
10-33-56000	CLASS "C" ROAD ALLOCATION	\$ 550,000	\$ -	\$ 50,000	\$ 600,000	\$ 500,000	\$ 100,000		
10-33-58000	STATE LIQUOR ALLOCATION	\$ -	\$ -	\$ 10,811	\$ 10,811	\$ -	\$ 10,811		
10-33-63500	CMPO/COG GRANT	\$ -	\$ -	\$ -	\$ -	\$ 1,193,769	\$ (1,193,769)		
10-33-99000	SAFE SIDEWALKS - GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL INTERGOVERNMENTAL REVENUE		\$ 550,000	\$ -	\$ 64,311	\$ 614,311	\$ 1,693,769	\$ (1,079,458)	-208%	

CHARGES FOR SERVICES									
ACCT#	DESCRIPTION	FY 22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE		
10-34-13000	ZONING & SUBDIVISION FEES	\$ 120,000	\$ (40,000)	\$ 89,707	\$ 169,707	\$ 90,000	\$ 79,707		
10-34-25000	CENTRAL DISPATCH FEE	\$ 157,000	\$ -	\$ 9,000	\$ 166,000	\$ 155,000	\$ 11,000		
10-34-35000	STREET LIGHTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
10-34-43000	GARBAGE COLLECTION	\$ 1,160,000	\$ (1,160,000)	\$ -	\$ -	\$ 1,129,000	\$ (1,129,000)		
10-34-44000	ADMIN FEE	\$ 77,000	\$ -	\$ (2,200)	\$ 74,800	\$ 76,000	\$ (1,200)		
10-34-45000	PUBLIC SAFETY FEE	\$ 213,000	\$ -	\$ (15,000)	\$ 198,000	\$ -	\$ 198,000		
10-34-81000	GRAVE PLOT PURCHASE	\$ 40,000	\$ -	\$ 1,000	\$ 41,000	\$ 40,000	\$ 1,000		
10-34-83000	GRAVE DIGGING	\$ 41,000	\$ -	\$ 35,000	\$ 76,000	\$ 41,000	\$ 35,000		
10-34-91000	MISC POLICE REVENUE	\$ -	\$ 427	\$ 334	\$ 761	\$ 231	\$ 530		
10-34-92000	DUI OVERTIME REIMBURSEMENT	\$ -	\$ 941	\$ 1,811	\$ 2,752	\$ 1,887	\$ 865		
10-34-93000	ANIMAL CONTROL IMPOUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL CHARGES FOR SERVICES REVENUE		\$ 1,808,000	\$ (1,198,632)	\$ 119,652	\$ 729,020	\$ 1,533,118	\$ (804,098)	15%	

JUSTICE COURT FINES									
ACCT#	DESCRIPTION	FY 22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE		
10-35-10000	JUSTICE COURT FINES	\$ 20,000	\$ -	\$ 10,000	\$ 30,000	\$ 9,000	\$ 21,000		
TOAL JUSTICE COURT REVENUE		\$ 20,000	\$ -	\$ 10,000	\$ 30,000	\$ 9,000	\$ 21,000	55%	

MISCELLANEOUS REVENUE								
ACCT#	DESCRIPTION	FY 22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	
10-36-10000	INTEREST - GENERAL FUND	\$ 41,000	\$ 259,000	\$ 200,000	\$ 500,000	\$ 45,000	\$	455,000
10-36-11000	INTEREST - CLASS "C"	\$ 3,300	\$ 20,000	\$ 17,000	\$ 40,300	\$ 3,500	\$	36,800
10-36-21000	HEALTH DAYS ACTIVITIES	\$ -	\$ -	\$ -	\$ -	\$ 500	\$	(500)
10-36-17000	INTEREST - LIQUOR LAW FUND	\$ 50	\$ 450	\$ 800	\$ 1,300	\$ 21	\$	1,279
10-36-25000	TRICK OR TREAT STREET	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
10-36-33000	ULGT GRANT	\$ -	\$ 3,993	\$ -	\$ 3,993	\$ 3,840	\$	153
10-36-60000	SURPLUS ITEMS	\$ -	\$ 131,656	\$ 24,998	\$ 156,654	\$ 40,000	\$	116,654
10-36-51000	TRAIL & PARK BENCHES	\$ -	\$ 1,400	\$ -	\$ 1,400	\$ -	\$	1,400
10-36-52000	DONATIONS - TREES	\$ -	\$ -	\$ -	\$ -	\$ 500	\$	(500)
10-36-53000	MEMORIAL TREES	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
10-36-82000	INSURANCE REBATE	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
10-36-90000	SUNDRY	\$ -	\$ 2,300	\$ 7,700	\$ 10,000	\$ 808	\$	9,192
10-36-91000	HISTORY BOOK	\$ -	\$ -	\$ -	\$ -	\$ 336	\$	(336)
10-36-91001	TREE GRANT	\$ -	\$ 6,252	\$ -	\$ 6,252	\$ -	\$	6,252
10-36-93000	SENIOR CITIZEN LUNCH	\$ 4,000	\$ -	\$ 1,200	\$ 5,200	\$ 6,000	\$	(800)
	TOTAL MISCELLANEOUS REVENUE	\$ 48,350	\$ 425,051	\$ 251,698	\$ 725,099	\$ 100,505	\$	624,594

-108%

ADDITIONAL REVENUE								
ACCT#	DESCRIPTION	FY 22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	
10-38-10003	STATE LIBRARY GRANT	\$ -	\$ -	\$ 4,800	\$ 4,800	\$ -	\$	4,800
10-38-10001	LIBRARY - GRANT CHILDRENS BOOKS	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
10-38-10002	LIBRARY -LSTA CARES ACT GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
10-38-10004	LIBRARY - TECH GRANT	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$	5,000
10-38-20000	LIBRARY - FEES	\$ 6,000	\$ -	\$ 4,000	\$ 10,000	\$ 5,000	\$	5,000
10-38-30000	DONATIONS - LIBRARY	\$ -	\$ 1,155	\$ 1,273	\$ 2,428	\$ -	\$	2,428
10-38-31000	HISTORICAL SOCIETY	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
10-38-32000	DONATIONS - SENIOR CITIZENS	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
10-38-38000	POLICE DONATIONS	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$	(1,500)
10-38-39000	GRANT - CDBG	\$ -	\$ 93,487	\$ 94,638	\$ 188,125	\$ -	\$	188,125
10-38-41000	HISTORICAL GRANT (MUSEUM)	\$ -	\$ 10,500	\$ -	\$ 10,500	\$ -	\$	10,500
10-38-42000	DONATION - HISTORICAL PRESERVATION	\$ -	\$ 3,600	\$ 4,892	\$ 8,492	\$ 2,000	\$	6,492
10-38-48000	INCOME - ARTS COUNCIL	\$ -	\$ -	\$ 589	\$ 589	\$ 2,000	\$	(1,411)
10-38-44000	DONATION -AMBASSADOR PROGRAM	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$	2,500
10-38-70001	GRANT - CARES ACT LIBRARY	\$ -	\$ -	\$ -	\$ -	\$ 5,758	\$	(5,758)
10-38-70004	GRANT -LIBRARY HOT SPOT	\$ -	\$ -	\$ 3,800	\$ 3,800	\$ -	\$	3,800
10-38-70003	GRANT - ARPA BOOK GRANT	\$ -	\$ 4,373	\$ -	\$ 4,373	\$ 1,543	\$	2,830
	TOTAL ADDITIONAL REVENUE	\$ 6,000	\$ 113,115	\$ 121,492	\$ 240,607	\$ 17,801	\$	220,845

-197%

CONTRIBUTIONS & TRANSFERS								
ACCT#	DESCRIPTION	FY 22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	
10-39-80000	USE OF PRIOR BALANCE	\$ -	\$ -	\$ -	\$ -	\$ 18,784	\$	(18,784)
10-39-81000	FROM CLASS "C" ROADS	\$ -	\$ -	\$ -	\$ -	\$ 314,000	\$	(314,000)
10-39-83000	FROM GCIF	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
10-39-86000	FROM LIQUOR LAW FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
10-39-88000	FROM RDA	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ 28,000	\$	32,000
10-39-89000	WATER RENT	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 25,000	\$	5,000
10-39-90000	SEWER RENT	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 25,000	\$	5,000
	TOTAL TRANSFERS	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ 410,784	\$	(290,784)

-242%

TOTAL REVENUE FROM TAXES	\$	4,571,584	\$	-	\$	1,459,919	\$	6,031,503	\$	4,438,531	\$	1,592,972	
TOTAL LICENSES & PERMITS REVENUE	\$	21,000	\$	-	\$	6,900	\$	27,900	\$	20,000	\$	7,900	
TOTAL INTERGOVERNMENTAL REVENUE	\$	550,000	\$	-	\$	64,311	\$	614,311	\$	1,693,769	\$	(1,079,458)	
TOTAL CHARGES FOR SERVICES REVENUE	\$	1,808,000	\$	(1,198,632)	\$	119,652	\$	729,020	\$	1,533,118	\$	(804,098)	
TOAL JUSTICE COURT REVENUE	\$	20,000	\$	-	\$	10,000	\$	30,000	\$	9,000	\$	21,000	
TOTAL MISCELLANEOUS REVENUE	\$	48,350	\$	425,051	\$	251,698	\$	725,099	\$	100,505	\$	624,594	
TOTAL ADDITIONAL REVENUE	\$	6,000	\$	113,115	\$	121,492	\$	240,607	\$	17,801	\$	222,806	
TOTAL TRANSFERS	\$	120,000	\$	-	\$	-	\$	120,000	\$	410,784	\$	(290,784)	
TOTAL RECREATION REVENUE	\$	694,000	\$	8,780	\$	214,230	\$	917,010	\$	641,118	\$	275,892	
INCREASE TO RESERVE	\$	-	\$	-	\$	-	\$	-	\$	35,141	\$	(35,141)	
TOTAL GOLF REVENUE	\$	1,484,448	\$	2,065	\$	246,109	\$	1,732,622	\$	1,334,487	\$	398,135	
TOTAL FIRE - EMS REVENUE	\$	1,760,458	\$	244,420	\$	8,529	\$	2,013,407	\$	2,139,976	\$	(126,569)	
GENERAL FUND REVENUE GRAND TOTAL	\$	11,083,840	\$	(405,201)	\$	2,502,840	\$	13,181,479	\$	12,374,230	\$	807,249	-12%
							\$	8,518,440					
							\$	11,168,072					
							\$	-					

GENERAL FUND BUDGET FY22/23

ADMINISTRATION EXPENSE

ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE
10-4143-110	ADMIN - WAGES - FULL-TIME	\$ 80,653	\$ -	\$ 7,000	\$ 87,653	\$ 143,504	\$ (55,851)	
10-4143-120	ADMIN - WAGES - PART-TIME	\$ 10,400	\$ -	\$ (2,400)	\$ 8,000	\$ -	\$ 8,000	
10-4143-128	ADMIN - BANK FEES	\$ 4,000	\$ -	\$ 1,300	\$ 5,300	\$ 3,700	\$ 1,600	
10-4143-130	ADMIN - BENEFITS	\$ 38,139	\$ -	\$ -	\$ 38,139	\$ 72,317	\$ (34,178)	
10-4143-210	ADMIN - DUES AND SUBSCRIPTIONS	\$ 4,840	\$ -	\$ 925	\$ 5,765	\$ 5,500	\$ 265	
10-4143-230	ADMIN - TRAVEL AND TRAINING	\$ 15,500	\$ -	\$ -	\$ 15,500	\$ 15,500	\$ -	
10-4143-235	ADMIN - LEGAL NOTICES	\$ 100	\$ 267	\$ -	\$ 367	\$ 1,400	\$ (1,033)	
10-4143-240	ADMIN - OFFICE SUPPLIES	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ 9,000	\$ -	
10-4143-242	ADMIN - NEWSLETTER	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ (3,000)	
10-4143-243	ADMIN - PHYSICALS (DRUG TEST)	\$ -	\$ -	\$ 84	\$ 84	\$ -	\$ 84	
10-4143-250	ADMIN - BUILDING MAINTENANCE	\$ 8,000	\$ -	\$ -	\$ 8,000	\$ 6,000	\$ 2,000	
10-4143-253	ADMIN - FLEET MAINTENANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4143-270	ADMIN - UTILITIES	\$ 34,000	\$ -	\$ -	\$ 34,000	\$ 33,500	\$ 500	
10-4143-280	ADMIN - CONTRACTED JANITORIAL SERVICES	\$ 12,000	\$ -	\$ (1,000)	\$ 11,000	\$ 12,000	\$ (1,000)	
10-4143-315	ADMIN - PROFESSIONAL SERVICES	\$ 5,000	\$ -	\$ 3,000	\$ 8,000	\$ 5,000	\$ 3,000	
10-4143-311	ADMIN - AUDIT SERVICES	\$ 4,000	\$ 758	\$ -	\$ 4,758	\$ 12,080	\$ (7,322)	
10-4143-510	ADMIN - INSURANCE	\$ 3,558	\$ 33	\$ -	\$ 3,591	\$ 3,196	\$ 395	
10-4143-610	ADMIN - SUPPLIES	\$ 4,500	\$ -	\$ (2,000)	\$ 2,500	\$ 4,500	\$ (2,000)	
10-4143-620	ADMIN - SUNDRY	\$ 8,000	\$ 1,347	\$ -	\$ 9,347	\$ 8,000	\$ 1,347	
10-4143-739	ADMIN - MINOR EQUIPMENT 5K LESS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4143-740	ADMIN - MAJOR EQUIPMENT 5K PLUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4143-741	ADMIN - IT SUPPORT	\$ 32,432	\$ -	\$ 796	\$ 33,228	\$ 24,000	\$ 9,228	
10-4143-742	ADMIN - IT EQUIPMENT	\$ 5,000	\$ 5,200	\$ (796)	\$ 9,404	\$ 11,000	\$ (1,596)	
10-4143-789	ADMIN - LOAN BASE FEE	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	
10-4143-790	ADMIN - BUILDING PAYMENT PRINCIPAL	\$ 52,000	\$ -	\$ 4,000	\$ 56,000	\$ 52,000	\$ 4,000	
10-4143-791	ADMIN - BUILDING PAYMENT INTEREST	\$ 30,000	\$ -	\$ (7,000)	\$ 23,000	\$ 30,000	\$ (7,000)	
10-4143-792	ADMIN - BUILDING ESCROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4143-996	ADMIN - CARES ACT LIBRARY (HOT SPOTS)	\$ -	\$ -	\$ 5,758	\$ 5,758	\$ -	\$ 5,758	
10-4143-997	ADMIN - CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ 59,750	\$ (59,750)	
10-4143-998	ADMIN - CDGB	\$ -	\$ 93,487	\$ 94,638	\$ 188,125	\$ -	\$ 188,125	
10-4143-700	ADMIN - ART COUNCIL	\$ 1,500	\$ -	\$ 779	\$ 2,279	\$ -	\$ 2,279	
TOTAL ADMINISTRATIVE EXPENSE		\$ 364,622	\$ 101,092	\$ 105,084	\$ 570,798	\$ 516,947	\$ 53,851	-29%

ELECTION EXPENSE

ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE
10-4170-310	ELECTION - PROFESSIONAL	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ (30,000)
10-4170-320	ELECTION - JUDGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ELECTION EXPENSE		\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ (30,000)

COURT EXPENSE

ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE
10-4121-110	COURT - WAGES	\$ 13,830	\$ -	\$ -	\$ 13,830	\$ 39,774	\$ (25,944)
10-4121-130	COURT - BENEFITS	\$ 3,639	\$ (2,400)	\$ -	\$ 1,239	\$ 10,465	\$ (9,226)
10-4121-210	COURT - DUES & SUBSCRIPTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4121-230	COURT - TRAVEL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4121-240	COURT - OFFICE SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4121-310	COURT - PROFESSIONAL	\$ 60,000	\$ 2,400	\$ 20,000	\$ 82,400	\$ 60,000	\$ 22,400
10-4121-620	COURT - BAILIFF/INTERPRETER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4121-910	COURT - FINES TO STATE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL JUSTICE COURT EXPENSE		\$ 77,469	\$ -	\$ 20,000	\$ 97,469	\$ 110,239	\$ (12,770)

HISTORICAL EXPENSE

ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE
10-4564-250	HISTORICAL SOCIETY - CABIN MAINTENANCE & REPAIR	\$ 6,000	\$ -	\$ (1,000)	\$ 5,000	\$ 4,970	\$ 30
10-4564-270	HISTORICAL SOCIETY- UTILITIES	\$ 1,500	\$ -	\$ 1,000	\$ 2,500	\$ 1,500	\$ 1,000
10-4564-300	HISTORICAL SOCIETY - GRANT COORDINATOR CONTRACT	\$ 12,000	\$ (12,000)	\$ -	\$ -	\$ -	\$ -
10-4564-500	HISTORICAL SOCIETY- ACTIVITIES (FOUNDERS & HEALTH DAYS)	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -
10-4564-550	HISTORICAL SOCIETY - GRANTS MATCH (CLG & USHRAB)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4564-560	HISTORICAL SOCIETY - TRAINING	\$ 400	\$ -	\$ -	\$ 400	\$ 400	\$ -
10-4564-570	HISTORICAL SOCIETY - WEBSITE HOSTING	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ (300)
10-4564-580	HISTORICAL SOCIETY - SUPPLIES	\$ 200	\$ -	\$ -	\$ 200	\$ 200	\$ -
10-4564-600	HISTORICAL SOCIETY - ADMINISTRATION	\$ 500	\$ -	\$ -	\$ 500	\$ 500	\$ -
10-4564-650	HISTORICAL SOCIETY - APPLICATIONS HISTORIC REGISTER	\$ 500	\$ -	\$ -	\$ 500	\$ 500	\$ -
10-4564-670	HISTORICAL SOCIETY - PLAQUES, MARKERS & DISPLAYS	\$ 900	\$ -	\$ -	\$ 900	\$ 900	\$ -
10-4564-680	HISTORICAL SOCIETY - GRANT MATCH	\$ -	\$ 10,500	\$ -	\$ 10,500	\$ -	\$ 10,500
TOTAL HISTORICAL EXPENSE		\$ 23,000	\$ (1,500)	\$ -	\$ 21,500	\$ 10,270	\$ 11,230

55%

PLANNING EXPENSE								
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE
10-4180-110	PLANNING - WAGES FULL-TIME	\$ 117,500	\$ -	\$ (10,000)	\$ 107,500	\$ -	\$ 107,500	
10-4180-612	PLANNING - COMMISSION MEMBER STIPEND	\$ 4,320	\$ -	\$ -	\$ 4,320	\$ 4,320	\$ -	
10-4180-130	PLANNING - BENEFITS	\$ 61,085	\$ -	\$ (6,000)	\$ 55,085	\$ -	\$ 55,085	
10-4180-210	PLANNING - DUES & SUBSCRIPTIONS	\$ 2,175	\$ -	\$ 131	\$ 2,306	\$ -	\$ 2,306	
10-4180-230	PLANNING - TRAVEL AND TRAINING	\$ 3,000	\$ -	\$ (1,000)	\$ 2,000	\$ 1,000	\$ 1,000	
10-4180-235	PLANNING - LEG NOTICES	\$ 200	\$ -	\$ (200)	\$ -	\$ 1,300	\$ (1,300)	
10-4180-310	PLANNING - PROFESSIONAL	\$ 9,500	\$ -	\$ (4,000)	\$ 5,500	\$ 9,497	\$ (3,997)	
10-4180-610	PLANNING - SUPPLIES	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ 6,000	\$ (4,500)	
10-4180-620	PLANNING - CMPO	\$ 1,500	\$ -	\$ 805	\$ 2,305	\$ 1,400	\$ 905	
10-4180-741	PLANNING - IT SUPPORT	\$ 19,062	\$ -	\$ (9,062)	\$ 10,000	\$ -	\$ 10,000	
10-4180-800	PLANNING - COUNTY WIDE PLANNING SERVICES	\$ 9,500	\$ -	\$ -	\$ 9,500	\$ 8,859	\$ 641	
	TOTAL PLANNING & ZONING EXPENSE	\$ 229,342	\$ -	\$ (29,326)	\$ 200,016	\$ 32,376	\$ 167,640	608%

YOUTH COUNCIL EXPENSE								
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	
10-4112-612	YOUTH COUNCIL - ACTIVITIES	\$ 4,975	\$ -	\$ -	\$ 4,975	\$ 4,975	\$ -	
10-4112-613	YOUTH COUNCIL - GRATUITY	\$ 600	\$ -	\$ -	\$ 600	\$ 600	\$ -	
	TOTAL YOUTH COUNCIL EXPENSE	\$ 5,575	\$ -	\$ -	\$ 5,575	\$ 5,575	\$ -	

LIBRARY EXPENSE								
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	
10-4580-115	LIBRARY - WAGES	\$ 85,270	\$ -	\$ 1,000	\$ 86,270	\$ 74,572	\$ 11,698	
10-4580-120	LIBRARY - WAGES PART-TIME	\$ 39,882	\$ -	\$ 26,000	\$ 65,882	\$ 37,344	\$ 28,538	
10-4580-130	LIBRARY - BENEFITS	\$ 41,052	\$ -	\$ (2,000)	\$ 39,052	\$ 35,516	\$ 3,536	
10-4580-210	LIBRARY - BOOKS	\$ 13,500	\$ -	\$ 1,800	\$ 15,300	\$ 13,500	\$ 1,800	
10-4580-211	LIBRARY - DUES AND SUBSCRIPTIONS	\$ 800	\$ -	\$ 102	\$ 902	\$ 800	\$ 102	
10-4580-212	LIBRARY - ELECTRONIC MEDIA	\$ 6,500	\$ -	\$ (3,000)	\$ 3,500	\$ 2,000	\$ 1,500	
10-4580-213	LIBRARY - PROGRAMS	\$ 1,500	\$ 1,155	\$ 2,000	\$ 4,655	\$ 1,500	\$ 3,155	
10-4580-230	LIBRARY - TRAVEL AND TRAINING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4580-240	LIBRARY - OFFICE SUPPLIES	\$ 1,500	\$ -	\$ 1,300	\$ 2,800	\$ 1,500	\$ 1,300	
10-4580-250	LIBRARY - BUILDING MAINTENANCE	\$ 19,000	\$ -	\$ -	\$ 19,000	\$ 4,000	\$ 15,000	
10-4580-270	LIBRARY - UTILITIES	\$ 18,500	\$ -	\$ 4,000	\$ 22,500	\$ 18,500	\$ 4,000	
10-4580-278	LIBRARY - CONTRACTED JANITORIAL SERVICES	\$ 11,500	\$ -	\$ (1,000)	\$ 10,500	\$ 11,500	\$ (1,000)	
10-4580-279	LIBRARY - SUPPLIES (JANITORIAL)	\$ 500	\$ -	\$ (500)	\$ -	\$ 300	\$ (300)	
10-4580-310	LIBRARY - PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4580-500	LIBRARY - GRANT	\$ -	\$ 25	\$ 4,731	\$ 4,756	\$ -	\$ 4,756	
10-4580-501	LIBRARY - GRANT CHILDREN'S BOOKS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4580-502	LIBRARY - GRANT LSTA CARES ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4580-503	LIBRARY- ARPA BOOK GRANT	\$ -	\$ 3,915	\$ -	\$ 3,915	\$ 1,543	\$ 2,372	
10-4580-504	LIBRARY - TECH GRANT	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	
10-4580-510	LIBRARY - INSURANCE	\$ 3,558	\$ 33	\$ -	\$ 3,591	\$ 3,232	\$ 359	
10-4580-620	LIBRARY - SUNDRY	\$ 300	\$ 100	\$ 7	\$ 407	\$ -	\$ 407	
10-4580-731	LIBRARY - FURNISHINGS	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ (12,000)	
10-4580-739	LIBRARY - MINOR EQUIPMENT 5K LESS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4580-740	LIBRARY - MAJOR EQUIPMENT 5K PLUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4580-741	LIBRARY - IT SUPPORT	\$ 10,640	\$ -	\$ -	\$ 10,640	\$ 9,000	\$ 1,640	
10-4580-742	LIBRARY - IT EQUIPMENT	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 4,000	\$ 1,000	
10-4580-780	LIBRARY - ELEVATOR SERVICE CONTRACT	\$ 2,200	\$ -	\$ 14	\$ 2,214	\$ 2,086	\$ 128	
10-4580-793	LIBRARY - BUILDING PAYMENT PRINCIPAL	\$ 37,000	\$ (1,000)	\$ -	\$ 36,000	\$ 37,000	\$ (1,000)	
10-4580-794	LIBRARY - BUILDING PAYMENT INTEREST	\$ 10,000	\$ 734	\$ -	\$ 10,734	\$ 11,160	\$ (426)	
10-4580-796	LIBRARY - LOAN AGENT FEE	\$ 1,250	\$ -	\$ 250	\$ 1,500	\$ 1,250	\$ 250	
	TOTAL LIBRARY EXPENSE	\$ 309,452	\$ 4,962	\$ 39,704	\$ 354,118	\$ 282,303	\$ 71,815	9%

POLICE EXPENSE									
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE	
10-4210-110	POLICE - WAGES	\$ 797,809	\$ -	\$ 28,000	\$ 825,809	\$ 752,416	\$ 73,393		
10-4210-120	POLICE - WAGES PART-TIME	\$ 57,456	\$ -	\$ (15,000)	\$ 42,456	\$ 57,456	\$ (15,000)		
10-4210-125	POLICE - OVERTIME	\$ 2,000	\$ -	\$ (2,000)	\$ -	\$ 2,000	\$ (2,000)		
10-4210-127	POLICE - UNEMPLOYMENT INSURANCE	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000		
10-4210-130	POLICE - BENEFITS	\$ 517,754	\$ -	\$ (10,000)	\$ 507,754	\$ 501,729	\$ 6,025		
10-4210-135	POLICE - LINE-OF-DUTY DEATH PREMIUM	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -		
10-4210-131	POLICE - MENTAL HEALTH SERVICES	\$ 3,080	\$ -	\$ (3,080)	\$ -	\$ -	\$ -		
10-4210-140	POLICE - UNIFORMS	\$ 10,260	\$ -	\$ (3,000)	\$ 7,260	\$ 10,260	\$ (3,000)		
10-4210-210	POLICE - DUES AND SUBSCRIPTIONS	\$ 1,600	\$ -	\$ (744)	\$ 856	\$ 1,600	\$ (744)		
10-4210-230	POLICE - TRAVEL AND TRAINING	\$ 12,000	\$ -	\$ (3,000)	\$ 9,000	\$ 12,000	\$ (3,000)		
10-4210-240	POLICE - OFFICE SUPPLIES	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ 3,000	\$ 1,000		
10-4210-243	POLICE - PHYSICALS	\$ 3,500	\$ -	\$ (2,500)	\$ 1,000	\$ 3,500	\$ (2,500)		
10-4210-250	POLICE - BUILDING MAINTENANCE	\$ 7,000	\$ -	\$ (3,000)	\$ 4,000	\$ 7,000	\$ (3,000)		
10-4210-251	POLICE - FUEL ONLY	\$ 36,000	\$ -	\$ 5,000	\$ 41,000	\$ 26,000	\$ 15,000		
10-4210-253	POLICE - FLEET MAINTENANCE	\$ 10,000	\$ 13,358	\$ 1,500	\$ 24,858	\$ 19,500	\$ 5,358		
10-4210-270	POLICE - UTILITIES	\$ 23,500	\$ -	\$ -	\$ 23,500	\$ 23,500	\$ -		
10-4210-281	POLICE - CONTRACTED JANITORIAL SERVICES	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -		
10-4210-310	POLICE - PROFESSIONAL SERVICES	\$ 2,000	\$ -	\$ (1,500)	\$ 500	\$ 2,000	\$ (1,500)		
10-4210-501	POLICE - GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
10-4210-502	POLICE - LIQUOR ENFORCEMENT	\$ -	\$ -	\$ 350	\$ 350	\$ -	\$ 350		
10-4210-510	POLICE - INSURANCE	\$ 3,558	\$ 2,765	\$ -	\$ 6,323	\$ 3,196	\$ 3,127		
10-4210-610	POLICE - SUPPLIES	\$ 10,000	\$ -	\$ (2,500)	\$ 7,500	\$ 10,000	\$ (2,500)		
10-4210-611	POLICE - WEAPONRY SUPPLIES	\$ 12,000	\$ -	\$ 7,100	\$ 19,100	\$ 15,220	\$ 3,880		
10-4210-612	POLICE - SPILLMAN/LEXIPOL/LCPD	\$ 12,000	\$ 234	\$ -	\$ 12,234	\$ 11,500	\$ 734		
10-4210-620	POLICE - SUNDRY	\$ 2,400	\$ -	\$ (1,200)	\$ 1,200	\$ 2,400	\$ (1,200)		
10-4210-710	POLICE - JAG GRANT	\$ -	\$ 3,500	\$ -	\$ 3,500	\$ -	\$ 3,500		
10-4210-738	POLICE - EQUIP LEASE	\$ 55,860	\$ -	\$ 22,153	\$ 78,013	\$ 45,700	\$ 32,313		
10-4210-739	POLICE - MINOR EQUIPMENT 5K LESS	\$ 8,300	\$ -	\$ (3,000)	\$ 5,300	\$ 8,300	\$ (3,000)		
10-4210-740	POLICE - MAJOR EQUIPMENT 5K PLUS	\$ -	\$ 41,622	\$ -	\$ 41,622	\$ -	\$ 41,622		
10-4210-741	POLICE - IT SUPPORT	\$ 11,819	\$ -	\$ -	\$ 11,819	\$ 13,500	\$ (1,681)		
10-4210-742	POLICE - IT EQUIPMENT	\$ 17,800	\$ -	\$ 3,000	\$ 20,800	\$ 15,140	\$ 5,660		
10-4210-790	POLICE - BUILDING PAYMENT PRINCIPAL	\$ 36,567	\$ -	\$ -	\$ 36,567	\$ 36,135	\$ 432		
10-4210-791	POLICE - BUILDING PAYMENT INTEREST	\$ 2,247	\$ -	\$ -	\$ 2,247	\$ 2,681	\$ (434)		
TOTAL POLICE EXPENSE		\$ 1,664,510	\$ 61,479	\$ 21,579	\$ 1,747,568	\$ 1,589,733	\$ 157,835		4%

PUBLIC WORKS EXPENSE									
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE	
10-4411-110	PW - WAGES	\$ 54,910	\$ -	\$ -	\$ 54,910	\$ 45,384	\$ 9,526		
10-4411-130	PW - BENEFITS	\$ 30,802	\$ -	\$ (3,000)	\$ 27,802	\$ 27,884	\$ (82)		
10-4411-125	PW - STRAIGHT TIME	\$ 3,000	\$ -	\$ (3,000)	\$ -	\$ 3,000	\$ (3,000)		
10-4411-210	PW - DUES AND SUBSCRIPTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
10-4411-230	PW - TRAVEL AND TRAINING	\$ 1,000	\$ -	\$ (1,000)	\$ -	\$ 1,000	\$ (1,000)		
10-4411-240	PW - OFFICE SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
10-4411-243	PW - PHYSICALS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
10-4411-250	PW - BUILDING MAINTENANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
10-4411-310	PW - PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
10-4411-530	PW - SAFETY GRANT	\$ 4,000	\$ 3,993	\$ -	\$ 7,993	\$ 3,840	\$ 4,153		
10-4411-610	PW - SUPPLIES	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -		
10-4411-620	PW - SUNDRY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
10-4411-739	PW - MINOR EQUIPMENT 5K LESS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
10-4411-740	PW - MAJOR EQUIPMENT 5K PLUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
10-4411-741	PW - IT SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
10-4411-742	PW - IT EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL PUBLIC WORKS EXPENSE		\$ 95,212	\$ 3,993	\$ (7,000)	\$ 92,205	\$ 82,608	\$ 9,597		13%

CEMETERY EXPENSE								
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE
10-4590-110	CEMETERY - WAGES	\$ 49,700	\$ -	\$ 9,000	\$ 58,700	\$ 40,000	\$ 18,700	
10-4590-120	CEMETERY WAGES PART-TIME	\$ 20,400	\$ -	\$ (12,000)	\$ 8,400	\$ -	\$ 8,400	
10-4590-130	CEMETERY - BENEFITS	\$ 15,258	\$ -	\$ 3,000	\$ 18,258	\$ 31,335	\$ (13,077)	
10-4590-210	CEMETERY - DUES AND SUBSCRIPTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4590-230	CEMETERY - TRAVEL AND TRAINING	\$ 1,100	\$ -	\$ (760)	\$ 340	\$ 1,000	\$ (660)	
10-4590-240	CEMETERY - OFFICE SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4590-243	CEMETERY - PHYSICALS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4590-250	CEMETERY - BUILDING MAINTENANCE	\$ 1,500	\$ -	\$ 200	\$ 1,700	\$ 1,000	\$ 700	
10-4590-251	CEMETERY - FUEL ONLY	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 1,000	\$ 1,000	
10-4590-253	CEMETERY - FLEET MAINTENANCE	\$ 2,000	\$ -	\$ (1,500)	\$ 500	\$ 2,000	\$ (1,500)	
10-4590-254	CEMETERY - GROUNDS MAINTENANCE	\$ 7,000	\$ -	\$ 500	\$ 7,500	\$ 5,000	\$ 2,500	
10-4590-270	CEMETERY - UTILITIES	\$ 15,000	\$ (33)	\$ (8,000)	\$ 6,967	\$ 31,210	\$ (24,243)	
10-4590-310	CEMETERY - PROFESSIONAL SERVICES	\$ 8,000	\$ -	\$ -	\$ 8,000	\$ 27,000	\$ (19,000)	
10-4590-510	CEMETERY - INSURANCE	\$ 3,558	\$ 33	\$ -	\$ 3,591	\$ 2,893	\$ 698	
10-4590-610	CEMETERY - SUPPLIES	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	
10-4590-620	CEMETERY - SUNDRY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4590-732	CEMETERY - CAPITAL IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ 2,600	\$ (2,600)	
10-4590-739	CEMETERY - MINOR EQUIPMENT 5K LESS	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	
10-4590-740	CEMETERY - MAJOR EQUIPMENT 5K PLUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	TOTAL CEMETERY EXPENSE	\$ 127,516	\$ -	\$ (9,560)	\$ 117,956	\$ 147,038	\$ (29,082)	-15%

CLASS C ROAD EXPENSE								
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	
10-4415-730	CLASS C - INFRASTRUCTURE (NEW)	\$ 123,000	\$ -	\$ -	\$ 123,000	\$ 300,000	\$ (177,000)	
10-4415-731	CLASS C - ROAD MAINTENANCE	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ 319,000	\$ 31,000	
10-4415-740	CLASS C - ROAD MAINTENANCE EQUIPMENT	\$ 77,000	\$ -	\$ (36,897)	\$ 40,103	\$ 195,000	\$ (154,897)	
	TOTAL CLASS "C" ROAD FUND EXPENSE	\$ 550,000	\$ -	\$ (36,897)	\$ 513,103	\$ 814,000	\$ (300,897)	-48%

PARKS EXPENSE								
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	
10-4510-110	PARKS- WAGES FULL-TIME	\$ 116,960	\$ -	\$ 10,000	\$ 126,960	\$ 64,566	\$ 62,394	
10-4510-120	PARKS - WAGES PART-TIME	\$ 102,000	\$ -	\$ (32,000)	\$ 70,000	\$ 37,080	\$ 32,920	
10-4510-130	PARKS - BENEFITS	\$ 42,238	\$ -	\$ 6,000	\$ 48,238	\$ 32,338	\$ 15,900	
10-4510-210	PARKS - DUES AND SUBSCRIPTIONS	\$ 200	\$ -	\$ -	\$ 200	\$ 200	\$ -	
10-4510-230	PARKS - TRAVEL AND TRAINING	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 1,500	\$ 500	
10-4510-240	PARKS - OFFICE SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4510-243	PARKS - PHYSICALS	\$ 260	\$ 166	\$ 200	\$ 626	\$ 260	\$ 366	
10-4510-250	PARKS - BUILDING MAINTENANCE	\$ 5,000	\$ -	\$ (3,000)	\$ 2,000	\$ 5,000	\$ (3,000)	
10-4510-251	PARKS - FUEL ONLY	\$ 16,000	\$ -	\$ 1,500	\$ 17,500	\$ 12,000	\$ 5,500	
10-4510-253	PARKS - FLEET MAINTENANCE	\$ 7,000	\$ -	\$ (1,000)	\$ 6,000	\$ 6,500	\$ (500)	
10-4510-254	PARKS - GROUND MAINTENANCE	\$ 20,000	\$ -	\$ 60	\$ 20,060	\$ 17,000	\$ 3,060	
10-4510-255	PARKS - PLAYGROUND MAINTENANCE/REPAIR	\$ 6,500	\$ 1,400	\$ (5,167)	\$ 2,733	\$ 6,500	\$ (3,767)	
10-4510-270	PARKS - UTILITIES	\$ 21,000	\$ -	\$ -	\$ 21,000	\$ 36,000	\$ (15,000)	
10-4510-310	PARKS - PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4510-510	PARKS - INSURANCE	\$ 5,000	\$ -	\$ (1,408)	\$ 3,592	\$ 3,196	\$ 396	
10-4510-610	PARKS - SUPPLIES	\$ 3,558	\$ -	\$ 1,000	\$ 4,558	\$ 2,500	\$ 2,058	
10-4510-617	PARKS - DAY OF SERVICE	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000	
10-4510-620	PARKS - SUNDRY	\$ -	\$ -	\$ (1,374)	\$ (1,374)	\$ -	\$ (1,374)	
10-4510-625	PARKS - TREE COMMITTEE	\$ 4,500	\$ 6,252	\$ -	\$ 10,752	\$ 1,500	\$ 9,252	
10-4510-729	PARKS - COUNTY TRAILS COORDINATOR	\$ 2,900	\$ -	\$ -	\$ 2,900	\$ 2,900	\$ -	
10-4510-732	PARKS - CAPITAL IMPROVEMENTS	\$ 5,000	\$ -	\$ (5,000)	\$ -	\$ 21,000	\$ (21,000)	
10-4510-739	PARKS - MINOR EQUIPMENT 5K LESS	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 1,000	\$ 1,000	
10-4510-740	PARKS - MAJOR EQUIPMENT 5K PLUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4510-745	PARKS - BACKFLOW TESTING	\$ 2,900	\$ -	\$ (1,179)	\$ 1,721	\$ 2,700	\$ (979)	
10-4510-800	PARKS - RAPZ PROJECT	\$ 20,000	\$ 48,051	\$ 71,531	\$ 139,582	\$ 171,810	\$ (32,228)	
10-4510-811	PARKS- FORRESTER ACRES EXPANSION	\$ -	\$ -	\$ -	\$ -	\$ 6,290	\$ (6,290)	
	TOTAL PARKS EXPENSE	\$ 387,016	\$ 55,869	\$ 40,163	\$ 483,048	\$ 431,840	\$ 51,208	-12%

STREET EXPENSES									
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE	
10-4410-110	STREET - WAGES	\$ 158,392	\$ -	\$ 8,000	\$ 166,392	\$ 142,043	\$ 24,349		
10-4410-115	STREET - OVERTIME PLOWING	\$ 5,000	\$ -	\$ (5,000)	\$ -	\$ 5,000	\$ (5,000)		
10-4410-210	STREET - DUES AND SUBSCRIPTIONS	\$ 400	\$ -	\$ -	\$ 400	\$ 400	\$ -		
10-4410-130	STREET - BENEFITS	\$ 107,696	\$ -	\$ (10,000)	\$ 97,696	\$ 96,215	\$ 1,481		
10-4410-230	STREET - TRAVEL AND TRAINING	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 1,500	\$ 500		
10-4410-240	STREET - OFFICE SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
10-4410-243	STREET - PHYSICALS	\$ 240	\$ -	\$ -	\$ 240	\$ 160	\$ 80		
10-4410-250	STREET - BUILDING MAINTENANCE	\$ 2,000	\$ -	\$ (1,000)	\$ 1,000	\$ 1,000	\$ -		
10-4410-251	STREET - FUEL ONLY	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 15,500	\$ 4,500		
10-4410-253	STREET - FLEET MAINTENANCE	\$ 17,000	\$ -	\$ -	\$ 17,000	\$ 17,000	\$ -		
10-4410-254	STREET - STREET SIGN MAINTENANCE/REPLACEMENT	\$ 8,000	\$ -	\$ (2,000)	\$ 6,000	\$ 8,000	\$ (2,000)		
10-4410-257	STREET - STREET LIGHT REPAIR/MAINTENANCE	\$ 10,000	\$ -	\$ 10,000	\$ 20,000	\$ 10,000	\$ 10,000		
10-4410-270	STREET - UTILITIES	\$ 64,750	\$ -	\$ -	\$ 64,750	\$ 60,750	\$ 4,000		
10-4410-310	STREET - PROFESSIONAL SERVICES	\$ 6,000	\$ -	\$ (3,000)	\$ 3,000	\$ 5,000	\$ (2,000)		
10-4410-510	STREET - INSURANCE	\$ 3,558	\$ 148	\$ -	\$ 3,706	\$ 3,196	\$ 510		
10-4410-610	STREET - SUPPLIES	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -		
10-4410-611	STREET - SALT	\$ 40,000	\$ -	\$ 6,986	\$ 46,986	\$ 40,000	\$ 6,986		
10-4410-612	STREET - STREET MAINTENANCE (ASPHALT)	\$ 8,500	\$ 4,000	\$ -	\$ 12,500	\$ 8,534	\$ 3,966		
10-4410-613	STREET - MAINTENANCE (CRACK SEAL)	\$ 40,000	\$ -	\$ (40,000)	\$ -	\$ 40,000	\$ (40,000)		
10-4410-614	STREET - SIDEWALK REPAIR	\$ 30,000	\$ -	\$ (10,000)	\$ 20,000	\$ 30,000	\$ (10,000)		
10-4410-615	STREET - PROJECTS	\$ 10,000	\$ -	\$ (2,000)	\$ 8,000	\$ 1,203,769	\$ (1,195,769)		
10-4410-619	STREET - LOCAL ROAD TAX (.25%)	\$ 240,000	\$ -	\$ 20,000	\$ 260,000	\$ 200,000	\$ 60,000		
10-4410-620	STREET - SUNDRY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
10-4410-739	STREET - MINOR EQUIPMENT 5K LESS	\$ 2,500	\$ -	\$ (2,590)	\$ (90)	\$ 2,500	\$ (2,590)		
10-4410-740	STREET - MAJOR EQUIPMENT 5K PLUS	\$ 18,000	\$ (4,148)	\$ (10,653)	\$ 3,199	\$ 5,600	\$ (2,401)		
10-4410-741	STREET - IT SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
10-4410-742	STREET - IT EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
10-4830-925	STREET - MASS TRANSIT TAX	\$ 300,000	\$ -	\$ 85,000	\$ 385,000	\$ 275,000	\$ 110,000		
	TOTAL STREETS EXPENSE	\$ 1,095,036	\$ -	\$ 43,743	\$ 1,138,779	\$ 2,172,167	\$ (1,033,388)		-98%

TRANSFERS EXPENSE							
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE
10-4830-911	TRANSFER TO DEBT SERVICE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4830-912	USE OF FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4830-913	TRANSFER FOR CAPITAL IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4830-918	TRANSFER TO GCIF	\$ 196,974	\$ 149,727	\$ 1,854,487	\$ 2,201,188	\$ -	\$ 2,201,188
	TOTAL TRANSFER EXPENSE	\$ 196,974	\$ 149,727	\$ 1,854,487	\$ 2,201,188	\$ -	\$ 2,201,188

NON-DEPARTMENTAL EXPENSE							
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE
10-4420-310	SANITATION - GARBAGE	\$ 1,160,000	\$ (1,160,000)	\$ -	\$ -	\$ 1,220,000	\$ (1,220,000)
10-4420-311	NON DEPT - CENTRAL DISPATCH FEE	\$ 157,000		\$ 9,000	\$ 166,000	\$ 155,000	\$ 11,000
	TOTAL NON-DEPARTMENTAL EXPENSE	\$ 1,317,000	\$ (1,160,000)	\$ 9,000	\$ 166,000	\$ 1,375,000	\$ (1,209,000)

-4%

RECREATION EXPENSE							
	TOTAL RECREATION EXPENSE	\$ 1,157,782	\$ 23,069	\$ 70,735	\$ 1,251,586	\$ 1,043,469	\$ 208,117
	TOTAL GOLF EXPENSE	\$ 1,453,083	\$ 32,352	\$ 100,951	\$ 1,586,386	\$ 1,332,539	\$ 253,847
	TOTAL FIRE - EMS DEPT EXPENSE	\$ 2,030,251	\$ 323,756	\$ 280,177	\$ 2,634,184	\$ 2,437,739	\$ 196,445
	TOTAL GENERAL FUND EXPENSE	\$ 11,083,840	\$ (405,201)	\$ 2,502,840	\$ 13,181,479	\$ 12,413,843	\$ (1,433,552)
		\$ 11,083,840	\$ (405,201)	\$ 2,502,840	\$ 10,678,639		

-12%

DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE
TOTAL ADMINISTRATIVE EXPENSE	\$ 364,622	\$ 101,092	\$ 105,084	\$ 570,798	\$ 516,947	
TOTAL ELECTION EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ (29,082)
TOTAL JUSTICE COURT EXPENSE	\$ 77,469	\$ -	\$ 20,000	\$ 97,469	\$ 110,239	\$ (12,770)
TOTAL HISTORICAL EXPENSE	\$ 23,000	\$ (1,500)	\$ -	\$ 21,500	\$ 10,270	\$ 11,230
TOTAL PLANNING & ZONING EXPENSE	\$ 229,342	\$ -	\$ (29,326)	\$ 200,016	\$ 32,376	\$ 167,640
TOTAL YOUTH COUNCIL EXPENSE	\$ 5,575	\$ -	\$ -	\$ 5,575	\$ 5,575	\$ -
TOTAL LIBRARY EXPENSE	\$ 309,452	\$ 4,962	\$ 39,704	\$ 354,118	\$ 282,303	\$ 71,815
TOTAL POLICE EXPENSE	\$ 1,664,510	\$ 61,479	\$ 21,579	\$ 1,747,568	\$ 1,589,733	\$ 157,835
TOTAL PUBLIC WORKS EXPENSE	\$ 95,212	\$ 3,993	\$ (7,000)	\$ 92,205	\$ 82,608	\$ 9,597
TOTAL CEMETERY EXPENSE	\$ 127,516	\$ -	\$ (9,560)	\$ 117,956	\$ 147,038	\$ (29,082)
TOTAL CLASS "C" ROAD FUND EXPENSE	\$ 550,000	\$ -	\$ (36,897)	\$ 513,103	\$ 814,000	\$ (300,897)
TOTAL PARKS EXPENSES	\$ 387,016	\$ 55,869	\$ 40,163	\$ 483,048	\$ 431,840	\$ 51,208
TOTAL STREET EXPENSE	\$ 1,095,036	\$ -	\$ 43,743	\$ 1,138,779	\$ 2,172,167	\$ (1,033,388)
TOTAL TRANSFER EXPENSE	\$ 196,974	\$ 149,727	\$ 1,854,487	\$ 2,201,188	\$ -	\$ 2,201,188
TOTAL NON-DEPARTMENTAL EXPENSE	\$ 1,317,000	\$ (1,160,000)	\$ 9,000	\$ 166,000	\$ 1,375,000	\$ (1,209,000)
TOTAL RECREATION EXPENSE	\$ 1,157,782	\$ 23,069	\$ 70,735	\$ 1,251,586	\$ 1,043,469	\$ 208,117
TOTAL GOLF EXPENSE	\$ 1,453,083	\$ 32,352	\$ 100,951	\$ 1,586,386	\$ 1,332,539	\$ 253,847
TOTAL FIRE - EMS EXPENSE	\$ 2,030,251	\$ 323,756	\$ 280,177	\$ 2,634,184	\$ 2,437,739	\$ 196,445
GENERAL FUND EXPENSE GRAND TOTAL	\$ 11,083,840	\$ (405,201)	\$ 2,502,840	\$ 13,181,479	\$ 12,413,843	\$ (1,433,552)
 GENERAL FUND REVENUE GRAND TOTAL	 \$ 11,083,840	 \$ (405,201)	 \$ 2,502,840	 \$ 13,181,479	 \$ 12,374,230	
 DIFFERENCE (+/-)	 \$ -	 \$ -	 \$ -	 \$ -	 \$ (39,613)	

FIRE-EMS BUDGET FY 22/23

REVENUE								
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE
10-33-40000	CACHE CO. FIRE CONTRACT	\$ 70,000	\$ -	\$ 8,964	\$ 78,964	\$ 82,404	\$ (3,440)	
10-33-42000	AMALGA FIRE ASSESSMENT	\$ 5,000	\$ 150	\$ -	\$ 5,150	\$ 5,000	\$ 150	
10-33-42500	RICHMOND FIRE CONTRACT	\$ 96,045	\$ -	\$ (13)	\$ 96,032	\$ 93,248	\$ 2,784	
10-33-41500	AMBULANCE REVENUE	\$ 1,340,000	\$ -	\$ -	\$ 1,340,000	\$ 1,170,513	\$ 169,487	
10-33-43300	EXTRICATION CONTRACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-34-26000	FIRE DEPARTMENT FEES	\$ 15,000	\$ (15,000)	\$ -	\$ -	\$ -	\$ -	
10-33-43500	QUICK RESPONSE CONTRACT	\$ 5,900	\$ -	\$ 459	\$ 6,359	\$ -	\$ 6,359	
10-33-44000	HYDE PARK FIRE ASSESSMENT	\$ 172,513	\$ -	\$ -	\$ 172,513	\$ 167,488	\$ 5,025	
10-33-45000	WILDLAND FIRE GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-33-60000	BEMS GRANT	\$ 56,000	\$ -	\$ (881)	\$ 55,119	\$ 198,605	\$ (143,486)	
10-33-61000	UTAH FIRE DEPT GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-33-62000	FEMA GRANT	\$ -	\$ -	\$ -	\$ -	\$ 102,420	\$ (102,420)	
10-33-70000	SAFER GRANT	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ (10,000)	
10-34-20000	WILDFIRE INCOME	\$ -	\$ 252,470	\$ -	\$ 252,470	\$ 310,298	\$ (57,828)	
10-38-33000	FIRE DEPARTMENT DONATIONS	\$ -	\$ 6,800	\$ -	\$ 6,800	\$ -	\$ 6,800	
TOTAL FIRE - EMS REVENUE		\$ 1,760,458	\$ 244,420	\$ 8,529	\$ 2,013,407	\$ 2,139,976	\$ (126,569)	-22%

FIRE - EMS DEPARTMENT EXPENSE								
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	
10-4220-110	FIRE - WAGES	\$ 724,172	\$ -	\$ 109,000	\$ 833,172	\$ 744,267	\$ 88,905	
10-4220-115	FIRE - WAGES PART-TIME	\$ 357,460	\$ -	\$ 98,000	\$ 455,460	\$ 312,160	\$ 143,300	
10-4220-125	FIRE - WAGES WILDFIRE	\$ -	\$ 76,491	\$ 4,500	\$ 80,991	\$ 101,775	\$ (20,784)	
10-4220-130	FIRE - BENEFITS	\$ 424,029	\$ -	\$ (50,000)	\$ 374,029	\$ 381,642	\$ (7,613)	
10-4220-135	FIRE - LINE-OF-DUTY DEATH PREMIUM	\$ 1,100	\$ -	\$ (1,100)	\$ -	\$ 1,100	\$ (1,100)	
10-4220-131	FIRE - MENTAL HEALTH SERVICES	\$ 7,280	\$ -	\$ (7,140)	\$ 140	\$ -	\$ 140	
10-4220-140	FIRE - UNIFORM	\$ 10,000	\$ 6,800	\$ 1,250	\$ 18,050	\$ 20,000	\$ (1,950)	
10-4220-210	FIRE - DUES AND SUBSCRIPTIONS	\$ 1,800	\$ -	\$ (435)	\$ 1,365	\$ 2,750	\$ (1,385)	
10-4220-230	FIRE - TRAVEL AND TRAINING	\$ 25,000	\$ 3,000	\$ -	\$ 28,000	\$ 28,747	\$ (747)	
10-4220-240	FIRE - OFFICE SUPPLIES	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	
10-4220-243	FIRE - PHYSICALS	\$ 5,000	\$ -	\$ (3,249)	\$ 1,751	\$ 10,000	\$ (8,249)	
10-4220-245	FIRE - CREDIT CARD FEES	\$ 4,000	\$ -	\$ 800	\$ 4,800	\$ 3,000	\$ 1,800	
10-4220-250	FIRE - BUILDING MAINTENANCE	\$ 4,500	\$ 50,000	\$ (18,000)	\$ 36,500	\$ 4,500	\$ 32,000	
10-4220-251	FIRE - FUEL ONLY	\$ 45,000	\$ 5,000	\$ -	\$ 50,000	\$ 30,000	\$ 20,000	
10-4220-253	FIRE - FLEET MAINTENANCE	\$ 36,000	\$ 5,000	\$ 2,189	\$ 43,189	\$ 36,000	\$ 7,189	
10-4220-270	FIRE - UTILITIES	\$ 18,500	\$ -	\$ 5,000	\$ 23,500	\$ 18,350	\$ 5,150	
10-4220-310	FIRE - PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4220-311	FIRE - AUDIT SERVICES	\$ 4,000	\$ 758	\$ -	\$ 4,758	\$ -	\$ 4,758	
10-4220-500	FIRE - FEMA GRANT	\$ -	\$ -	\$ -	\$ -	\$ 102,420	\$ (102,420)	
10-4220-501	FIRE - UTAH FIRE GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4220-743	FIRE - BEMS GRANT	\$ 6,000	\$ -	\$ (6,000)	\$ -	\$ 6,000	\$ (6,000)	
10-4220-745	FIRE - SAFER GRANT	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ (10,000)	
10-4220-510	FIRE - INSURANCE	\$ 3,558	\$ 33	\$ -	\$ 3,591	\$ 9,514	\$ (5,923)	
10-4220-610	FIRE - SUPPLIES	\$ 5,000	\$ -	\$ 200	\$ 5,200	\$ 5,000	\$ 200	
10-4220-611	FIRE - GROCERIES	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	
10-4220-619	FIRE- WILDFIRE EXPENSE	\$ -	\$ 8,771	\$ -	\$ 8,771	\$ 23,156	\$ (14,385)	
10-4220-620	FIRE - SUNDRY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4220-738	FIRE- EQUIPMENT LEASE	\$ 46,000	\$ -	\$ 235	\$ 46,235	\$ -	\$ 46,235	
10-4220-739	FIRE - MINOR EQUIPMENT 5K LESS	\$ -	\$ 17,000	\$ 9,718	\$ 26,718	\$ 33,000	\$ (6,282)	
10-4220-740	FIRE - MAJOR EQUIPMENT 5K PLUS	\$ -	\$ 142,010	\$ 116,000	\$ 258,010	\$ 254,658	\$ 3,352	
10-4220-747	FIRE - IT SUPPORT	\$ 11,152	\$ 8,893	\$ 9,701	\$ 29,746	\$ 9,000	\$ 20,746	
10-4220-748	FIRE - IT EQUIPMENT	\$ 2,000	\$ -	\$ (2,000)	\$ -	\$ 2,000	\$ (2,000)	
10-4220-790	FIRE - BUILDING PAYMENT PRINCIPAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4220-791	FIRE - BUILDING PAYMENT INTEREST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4220-800	FIRE - EMERGENCY MANAGEMENT	\$ -	\$ -	\$ 4,508	\$ 4,508	\$ -	\$ 4,508	
10-4220-900	FIRE- CAPITAL RESTRICTED FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10-4220-801	FIRE - MEDICAL CONTROL CONTRACT	\$ 13,000	\$ -	\$ -	\$ 13,000	\$ 13,000	\$ -	
10-4220-802	FIRE- BILLING	\$ 60,000	\$ -	\$ 13,000	\$ 73,000	\$ 60,000	\$ 13,000	
10-4220-803	FIRE - MEDICAL SUPPLIES	\$ 50,700	\$ -	\$ -	\$ 50,700	\$ 50,700	\$ -	
10-4220-804	FIRE - MEDICAID	\$ 35,000	\$ -	\$ (6,000)	\$ 29,000	\$ 35,000	\$ (6,000)	
10-4220-805	FIRE - BAD DEBT WRITE-OFF	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	
TOTAL FIRE - EMS DEPT EXPENSE		\$ 2,030,251	\$ 323,756	\$ 280,177	\$ 2,634,184	\$ 2,437,739	\$ 196,445	-20%
		\$ (269,793)						

RECREATION BUDGET FY 22/23

REVENUE									
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE	
22-34-50000	PASSES	\$ 190,000	\$ -	\$ 78,000	\$ 268,000	\$ 180,000	\$ 88,000		
22-34-50500	COMBO PASSES	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 32,000	\$ (2,000)		
22-34-51000	BLDG RENTAL	\$ 30,000	\$ -	\$ 15,500	\$ 45,500	\$ 25,000	\$ 20,500		
22-34-51500	CLEANING DEPOSIT	\$ 500	\$ -	\$ (500)	\$ -	\$ 500	\$ (500)		
22-34-74000	PARK RENTAL	\$ 15,000	\$ -	\$ 4,000	\$ 19,000	\$ 12,500	\$ 6,500		
22-34-60000	YOUTH SPORTS	\$ 115,000	\$ -	\$ 14,500	\$ 129,500	\$ 107,500	\$ 22,000		
22-34-75050	JR BOBCAT BASKETBALL	\$ 30,000	\$ 3,209	\$ 23	\$ 33,232	\$ 31,193	\$ 2,039		
22-34-75600	DANCE	\$ 60,000	\$ -	\$ 35,917	\$ 95,917	\$ 45,000	\$ 50,917		
22-34-75650	TUMBLING	\$ 35,000	\$ 2,571	\$ 7,500	\$ 45,071	\$ 27,500	\$ 17,571		
22-34-75800	MARTIAL ARTS	\$ 15,000	\$ -	\$ 9,209	\$ 24,209	\$ 15,000	\$ 9,209		
22-34-75810	WRESTLING	\$ 3,000	\$ -	\$ (825)	\$ 2,175	\$ 2,925	\$ (750)		
22-34-75900	PERSONAL TRAINING	\$ 4,000	\$ -	\$ 358	\$ 4,358	\$ 3,000	\$ 1,358		
22-34-75920	PICKLE BALL	\$ 10,000	\$ 3,000	\$ 16,500	\$ 29,500	\$ 20,000	\$ 9,500		
22-34-75950	MISC PROGRAMS	\$ 50,000	\$ -	\$ 16,548	\$ 66,548	\$ 45,000	\$ 21,548		
22-34-75955	FUN RUNS AND RACES	\$ 15,000	\$ -	\$ 500	\$ 15,500	\$ 12,500	\$ 3,000		
22-34-65000	ADULT SPORTS	\$ 90,000	\$ -	\$ 17,000	\$ 107,000	\$ 80,000	\$ 27,000		
22-34-78600	EQUIPMENT SALES	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -		
22-34-78900	RAPZ TAX RECEIVED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL RECREATION CENTER REVENUE		\$ 694,000	\$ 8,780	\$ 214,230	\$ 917,010	\$ 641,118	\$ 275,892		8%

EXPENSE								
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE
22-4560-110	REC - WAGES FULL-TIME	\$ 228,415	\$ -	\$ 17,000	\$ 245,415	\$ 198,224	\$ 47,191	
22-4560-120	REC - WAGES PART-TIME	\$ 116,000	\$ -	\$ (3,000)	\$ 113,000	\$ 94,250	\$ 18,750	
22-4560-127	REC - UNEMPLOYMENT INSURANCE	\$ -	\$ -	\$ 50	\$ 50	\$ -	\$ 50	
22-4560-130	REC - BENEFITS	\$ 121,930	\$ -	\$ 14,000	\$ 135,930	\$ 110,205	\$ 25,725	
22-4560-210	REC - DUES AND SUBSCRIPTIONS	\$ 1,000	\$ -	\$ (565)	\$ 435	\$ 1,000	\$ (565)	
22-4560-230	REC - TRAVEL AND TRAINING	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 5,000	\$ 1,000	
22-4560-235	REC - ADVERTISING	\$ 5,000	\$ -	\$ (1,000)	\$ 4,000	\$ 5,000	\$ (1,000)	
22-4560-240	REC - OFFICE SUPPLIES	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ 8,500	\$ (1,000)	
22-4560-245	REC - BANK FEES	\$ 16,000	\$ -	\$ 1,000	\$ 17,000	\$ 16,000	\$ 1,000	
22-4560-250	REC - BUILDING MAINTENANCE	\$ 5,000	\$ -	\$ 200	\$ 5,200	\$ 5,000	\$ 200	
22-4560-251	REC - FUEL ONLY	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ 1,000	\$ 500	
22-4560-253	REC - FLEET MAINTENANCE	\$ 1,500	\$ -	\$ (1,000)	\$ 500	\$ 1,500	\$ (1,000)	
22-4560-270	REC- UTILITIES	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	
22-4560-310	REC - PROFESSIONAL SERVICES	\$ 1,000	\$ -	\$ 500	\$ 1,500	\$ 1,000	\$ 500	
22-4560-311	REC - AUDIT SERVICES	\$ 4,000	\$ 757	\$ -	\$ 4,757	\$ 5,080	\$ (323)	
22-4560-312	REC - AEROBICS INSTRUCTION	\$ 38,000	\$ -	\$ 4,000	\$ 42,000	\$ 31,000	\$ 11,000	
22-4560-314	REC - PERSONAL TRAINING	\$ 2,800	\$ -	\$ -	\$ 2,800	\$ 2,800	\$ -	
22-4560-315	REC - MARTIAL ARTS INSTRUCTION	\$ 9,750	\$ -	\$ 4,000	\$ 13,750	\$ 9,750	\$ 4,000	
22-4560-318	REC - PICKLEBALL	\$ 7,000	\$ 4,000	\$ 5,500	\$ 16,500	\$ 17,500	\$ (1,000)	
22-4560-510	REC - INSURANCE	\$ 24,967	\$ 166	\$ -	\$ 25,133	\$ 22,366	\$ 2,767	
22-4560-610	REC - SUPPLIES	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 9,000	\$ 1,000	
22-4560-611	REC - SWIM PASSES	\$ 7,000	\$ -	\$ -	\$ 7,000	\$ 7,000	\$ -	
22-4560-619	REC - JR BOBCAT BBALL	\$ 21,700	\$ 410	\$ -	\$ 22,110	\$ 21,700	\$ 410	
22-4560-620	REC - SUNDRY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
22-4560-621	REC - SCHOOL DISTRICT	\$ 115,000	\$ -	\$ (7,900)	\$ 107,100	\$ 110,000	\$ (2,900)	
22-4560-623	REC - TUMBLING INSTRUCTION	\$ 22,750	\$ 5,000	\$ 4,000	\$ 31,750	\$ 17,500	\$ 14,250	
22-4560-624	REC-FUN RUNS AND RACES	\$ 9,000	\$ -	\$ 1,600	\$ 10,600	\$ 6,104	\$ 4,496	
22-4560-626	REC - DANCE INSTRUCTION	\$ 39,000	\$ 5,000	\$ 20,000	\$ 64,000	\$ 27,500	\$ 36,500	
22-4560-627	REC - MISC PROGRAMS	\$ 35,000	\$ -	\$ -	\$ 35,000	\$ 38,000	\$ (3,000)	
22-4560-628	REC - YOUTH SPORTS	\$ 25,000	\$ -	\$ 1,000	\$ 26,000	\$ 22,500	\$ 3,500	
22-4560-629	REC - YOUTH SERVICES	\$ 30,000	\$ -	\$ 2,500	\$ 32,500	\$ 30,000	\$ 2,500	
22-4560-630	REC- ADULT SPORTS	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	
22-4560-631	REC - ADULT SERVICES	\$ 67,500	\$ -	\$ -	\$ 67,500	\$ 60,000	\$ 7,500	
22-4560-660	REC - CLEANING REFUNDS	\$ 500	\$ -	\$ (500)	\$ -	\$ 500	\$ (500)	
22-4560-731	REC - EQUIPMENT (RAPZ)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
22-4560-739	REC - MINOR EQUIPMENT 5K LESS	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 40,000	\$ 10,000	
22-4560-740	REC - MAJOR EQUIPMENT 5K PLUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
22-4560-741	REC - IT SUPPORT	\$ 15,480	\$ -	\$ -	\$ 15,480	\$ 8,000	\$ 7,480	
22-4560-742	REC - IT EQUIPMENT	\$ 7,500	\$ 7,655	\$ 3,000	\$ 18,155	\$ 7,500	\$ 10,655	
22-4560-790	REC - BUILDING PAYMENT PRINCIPLE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
22-4560-791	REC - BUILDING PAYMENT INTEREST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL RECREATION CENTER EXPENSE		\$ 1,068,792	\$ 22,988	\$ 64,385	\$ 1,156,165	\$ 956,479	\$ 199,686	11%

CITY CELEBRATION(S)								
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE
10-4561-590	HEALTH DAYS CELEBRATION	\$ 16,000	\$ -	\$ -	\$ 16,000	\$ 16,000	\$ -	
10-4561-591	AMBASSADOR PROGRAM	\$ 2,750	\$ -	\$ 2,250	\$ 5,000	\$ 2,750	\$ 2,250	
10-4561-610	EASTER EGG HUNT	\$ 250	\$ -	\$ -	\$ 250	\$ 250	\$ -	
10-4561-611	CONCERT/MOVIES IN PARK	\$ 2,000	\$ -	\$ (2,000)	\$ -	\$ 2,000	\$ (2,000)	
10-4561-612	CHRISTMAS LIGHTS	\$ 1,000	\$ -	\$ (1,000)	\$ -	\$ 1,000	\$ (1,000)	
10-4561-616	CHILDRENS THEATER	\$ 4,200	\$ -	\$ 3,000	\$ 7,200	\$ 4,200	\$ 3,000	
10-4561-617	TRICK OR TREAT STREET	\$ 300	\$ 81	\$ -	\$ 381	\$ 300	\$ 81	
	TOTAL CELEBRATION EXPENSE	\$ 26,500	\$ 81	\$ 2,250	\$ 28,831	\$ 26,500	\$ 2,331	0%

SENIOR CENTER								
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	
10-4562-250	SEN CIT - BUILDING MAINTENANCE	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	
10-4562-280	SEN CIT - UTILITIES	\$ 4,500	\$ -	\$ 500	\$ 5,000	\$ 4,500	\$ 500	
10-4562-279	SEN CIT - SUPPLIES (JANITORIAL)	\$ 250	\$ -	\$ -	\$ 250	\$ 250	\$ -	
10-4562-270	SEN CIT - CONTRACTED JANITORIAL SERVICES	\$ 2,100	\$ -	\$ (600)	\$ 1,500	\$ 2,100	\$ (600)	
10-4562-611	SEN CIT - MEALS	\$ 14,000	\$ -	\$ 2,000	\$ 16,000	\$ 12,000	\$ 4,000	
10-4562-630	SEN CIT - ENTERTAINMENT	\$ 900	\$ -	\$ (600)	\$ 300	\$ 900	\$ (600)	
	TOTAL SENIOR CITIZEN EXPENSE	\$ 26,750	\$ -	\$ 1,300	\$ 28,050	\$ 24,750	\$ 3,300	7%

YOUTH CENTER								
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	
10-4563-250	YC - BUILDING MAINTENANCE	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	
10-4563-270	YC - UTILITIES	\$ 6,020	\$ -	\$ 500	\$ 6,520	\$ 6,020	\$ 500	
10-4563-279	YC - SUPPLIES (JANITORIAL)	\$ 200	\$ -	\$ -	\$ 200	\$ 200	\$ -	
10-4563-280	YC - CONTRACTED JANITORIAL SERVICES	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ -	
	TOTAL YOUTH CENTER EXPENSE	\$ 13,220	\$ -	\$ 500	\$ 13,720	\$ 13,220	\$ 500	0%

CIVIC CENTER								
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	
10-4560-250	CIVIC - BUILDING MAINTENANCE	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	
10-4560-270	CIVIC - UTILITIES	\$ 12,220	\$ -	\$ 2,000	\$ 14,220	\$ 12,220	\$ 2,000	
10-4560-279	CIVIC - SUPPLIES (JANITORIAL)	\$ 500	\$ -	\$ -	\$ 500	\$ 500	\$ -	
10-4560-280	CIVIC - CONTRACTED JANITORIAL SERVICES	\$ 4,800	\$ -	\$ 300	\$ 5,100	\$ 4,800	\$ 300	
	TOTAL CIVIC CENTER EXPENSE	\$ 22,520	\$ -	\$ 2,300	\$ 24,820	\$ 22,520	\$ 2,300	0%

TOTAL RECREATION EXPENSES	\$ 1,157,782	\$ 23,069	\$ 70,735	\$ 1,251,586	\$ 1,043,469	\$ 208,117	10%
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BIRCH CREEK GOLF FY 22/23

REVENUE								
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE
55-34-71100	GREEN FEES	\$ 725,000	\$ -	\$ 95,000	\$ 820,000	\$ 639,652	\$ 180,348	
55-34-71200	CLUBHOUSE RENTAL	\$ 7,500	\$ -	\$ 2,200	\$ 9,700	\$ 7,500	\$ 2,200	
55-34-71500	DRIVING RANGE FEE	\$ 75,000	\$ -	\$ 6,500	\$ 81,500	\$ 55,600	\$ 25,900	
55-34-71600	GOLF CART RENTAL	\$ 305,000	\$ -	\$ 10,000	\$ 315,000	\$ 258,000	\$ 57,000	
55-34-71610	PULL CART RENTAL	\$ 5,500	\$ -	\$ 1,000	\$ 6,500	\$ 5,500	\$ 1,000	
55-34-71710	JR GOLF CLINICS	\$ 1,200	\$ 1,845	\$ 4,400	\$ 7,445	\$ 1,200	\$ 6,245	
55-34-88000	CAFÉ RENTAL	\$ 3,500	\$ -	\$ (300)	\$ 3,200	\$ 13,200	\$ (10,000)	
55-34-89000	VERIZON TOWER LEASE	\$ 14,748	\$ -	\$ 650	\$ 15,398	\$ 14,748	\$ 650	
55-34-91100	SNACK BAR SALES	\$ 15,000	\$ -	\$ 5,000	\$ 20,000	\$ 16,000	\$ 4,000	
55-34-92100	PRO SHOP SALES	\$ 320,000	\$ -	\$ 65,000	\$ 385,000	\$ 320,000	\$ 65,000	
55-34-92200	ADVERTISEMENTS	\$ 12,000	\$ -	\$ (1,100)	\$ 10,900	\$ 1,600	\$ 9,300	
55-36-50000	SALE OF SURPLUS	\$ -	\$ -	\$ 56,703	\$ 56,703	\$ -	\$ 56,703	
55-36-90000	SUNDRY	\$ -	\$ 220	\$ 1,056	\$ 1,276	\$ 1,487	\$ (211)	
TOTAL GOLF REVENUE		\$ 1,484,448	\$ 2,065	\$ 246,109	\$ 1,732,622	\$ 1,334,487	\$ 398,135	10%

EXPENSE								
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE
55-5500-110	GOLF - WAGES FULL-TIME	\$ 294,162	\$ -	\$ 36,000	\$ 330,162	\$ 263,423	\$ 66,739	
55-5500-120	GOLF - WAGES SEASONAL	\$ 145,600	\$ -	\$ 3,000	\$ 148,600	\$ 138,400	\$ 10,200	
55-5500-123	GOLF - WAGES PRO SHOP	\$ 100,800	\$ -	\$ 26,000	\$ 126,800	\$ 110,000	\$ 16,800	
55-5500-127	GOLF - UNEMPLOYMENT INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
55-5500-130	GOLF - BENEFITS	\$ 191,558	\$ -	\$ 10,000	\$ 201,558	\$ 170,132	\$ 31,426	
55-5500-140	GOLF - UNIFORMS	\$ 1,800	\$ -	\$ 100	\$ 1,900	\$ 900	\$ 1,000	
55-5500-210	GOLF- DUES AND SUBSCRIPTIONS	\$ 2,900	\$ -	\$ (591)	\$ 2,309	\$ 2,400	\$ (91)	
55-5500-230	GOLF - TRAVEL AND TRAINING	\$ 5,000	\$ -	\$ (1,994)	\$ 3,006	\$ 3,500	\$ (494)	
55-5500-235	GOLF - ADVERTISING	\$ 6,500	\$ -	\$ (500)	\$ 6,000	\$ 6,000	\$ -	
55-5500-240	GOLF - OFFICE SUPPLIES	\$ 4,500	\$ -	\$ 1,000	\$ 5,500	\$ 4,500	\$ 1,000	
55-5500-245	GOLF - CREDIT CARD FEES	\$ 41,000	\$ -	\$ -	\$ 41,000	\$ 41,000	\$ -	
55-5500-250	GOLF - BUILDING SUPPLIES	\$ 17,000	\$ -	\$ -	\$ 17,000	\$ 17,000	\$ -	
55-5500-251	GOLF - FUEL ONLY	\$ 44,000	\$ -	\$ -	\$ 44,000	\$ 33,000	\$ 11,000	
55-5500-253	GOLF - FLEET MAINTENANCE	\$ 42,550	\$ -	\$ -	\$ 42,550	\$ 37,000	\$ 5,550	
55-5500-254	GOLF - COURSE MAINTENANCE	\$ 92,000	\$ -	\$ 2,200	\$ 94,200	\$ 72,000	\$ 22,200	
55-5500-270	GOLF - UTILITIES	\$ 46,000	\$ -	\$ 14,000	\$ 60,000	\$ 46,000	\$ 14,000	
55-5500-310	GOLF - PROFESSIONAL SERVICES	\$ -	\$ 30,000	\$ (6,500)	\$ 23,500	\$ -	\$ 23,500	
55-5500-480	GOLF - CLINIC EXPENSE	\$ -	\$ 2,132	\$ 2,500	\$ 4,632	\$ -	\$ 4,632	
55-5500-311	GOLF - AUDIT SERVICES	\$ 5,304	\$ -	\$ (546)	\$ 4,758	\$ 5,080	\$ (322)	
55-5500-510	GOLF - INSURANCE	\$ 24,906	\$ -	\$ 460	\$ 25,366	\$ 22,639	\$ 2,727	
55-5500-620	GOLF - SUNDRY	\$ 2,000	\$ 220	\$ (1,100)	\$ 1,120	\$ -	\$ 1,120	
55-5500-736	GOLF - COURSE EQUIPMENT (FLAGS,ETC)	\$ 31,000	\$ -	\$ -	\$ 31,000	\$ 11,000	\$ 20,000	
55-5500-739	GOLF - MINOR EQUIPMENT 5K LESS	\$ 8,000	\$ -	\$ -	\$ 8,000	\$ 5,000	\$ 3,000	
55-5500-740	GOLF - MAJOR EQUIPMENT 5K PLUS	\$ -	\$ -	\$ 11,716	\$ 11,716	\$ -	\$ 11,716	
55-5500-741	GOLF - IT SUPPORT	\$ 10,860	\$ -	\$ 3,400	\$ 14,260	\$ 8,000	\$ 6,260	
55-5500-742	GOLF - IT EQUIPMENT	\$ 7,000	\$ -	\$ (3,400)	\$ 3,600	\$ 7,000	\$ (3,400)	
55-5500-745	GOLF - CAPITAL IMPROVEMENT PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
55-5500-747	GOLF - PRO SHOP MERCHANDISE	\$ 280,000	\$ -	\$ 5,000	\$ 285,000	\$ 280,000	\$ 5,000	
55-5500-750	GOLF - SOIL SAMPLES	\$ 1,500	\$ -	\$ (850)	\$ 650	\$ 1,500	\$ (850)	
55-5500-751	GOLF - SNACK BAR EXPENSE	\$ 10,500	\$ -	\$ 1,300	\$ 11,800	\$ 10,500	\$ 1,300	
55-5500-790	GOLF - BUILDING PAYMENT PRINCIPAL	\$ 33,486	\$ -	\$ -	\$ 33,486	\$ 33,090	\$ 396	
55-5500-791	GOLF - BUILDING PAYMENT INTEREST	\$ 2,057	\$ -	\$ -	\$ 2,057	\$ 2,456	\$ (399)	
55-5500-798	GOLF - CELL TOWER PROPERTY TAX	\$ 1,100	\$ -	\$ (244)	\$ 856	\$ 1,019	\$ (163)	
	TOTAL GOLF FUND EXPENSE	\$ 1,453,083	\$ 32,352	\$ 100,951	\$ 1,586,386	\$ 1,332,539	\$ 253,847	8%

WATER ENTERPRISE BUDGET FY 22/23									
REVENUE									
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE	
51-36-19000	RECONNECT & MISC	\$ 5,000	\$ -	\$ (3,400)	\$ 1,600	\$ 10,000	\$ (8,400)		
51-36-21000	INTEREST	\$ 13,000	\$ 70,000	\$ 44,000	\$ 127,000	\$ 17,000	\$ 110,000		
51-36-90000	SUNDRY	\$ 6,000	\$ 635	\$ (3,750)	\$ 2,885	\$ 6,036	\$ (3,151)		
51-36-91000	WATER - ARPA GRANT	\$ 711,583	\$ -	\$ -	\$ 711,583	\$ 711,583	\$ -		
51-37-11000	RESIDENTIAL WATER SALES	\$ 1,987,200	\$ -	\$ 250,000	\$ 2,237,200	\$ 1,800,000	\$ 437,200		
51-37-14000	IRRIGATION FEE	\$ 22,000	\$ -	\$ 500	\$ 22,500	\$ 13,000	\$ 9,500		
51-37-16000	WATER TAPPAGES	\$ 55,000	\$ -	\$ (20,750)	\$ 34,250	\$ 55,000	\$ (20,750)		
51-37-18000	DEDICATION PAYMENTS	\$ -	\$ 282,750	\$ 104,040	\$ 386,790	\$ 194,220	\$ 192,570		
51-37-18550	INTEREST ON POLICE LOAN	\$ 2,247	\$ -	\$ -	\$ 2,247	\$ 2,681	\$ (434)		
51-37-18650	INTEREST ON GOLF CLUB HOUSE LOAN	\$ 2,057	\$ -	\$ -	\$ 2,057	\$ 2,456	\$ (399)		
	FROM FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	TOTAL WATER FUND REVENUE	\$ 2,804,087	\$ 353,385	\$ 370,640	\$ 3,528,112	\$ 2,811,976	\$ 716,136	0%	

EXPENSE									
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE	
51-5100-110	WATER - WAGES FULL-TIME	\$ 293,539	\$ -	\$ 25,000	\$ 318,539	\$ 291,422	\$ 27,117		
51-5100-115	WATER - WAGES SEASONAL	\$ 16,293	\$ -	\$ -	\$ 16,293	\$ 5,893	\$ 10,400		
51-5100-125	WATER - STRAIGHT TIME	\$ 3,000	\$ -	\$ (2,789)	\$ 211	\$ 3,000	\$ (2,789)		
51-5100-127	WATER - UNEMPLOYMENT BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
51-5100-128	WATER - BANK CARD FEES	\$ 16,000	\$ -	\$ 500	\$ 16,500	\$ 15,000	\$ 1,500		
51-5100-130	WATER - BENEFITS	\$ 176,334	\$ -	\$ -	\$ 176,334	\$ 169,169	\$ 7,165		
51-5100-210	WATER - DUES AND SUBSCRIPTIONS	\$ 3,125	\$ -	\$ 1,308	\$ 4,433	\$ 4,000	\$ 433		
51-5100-230	WATER - TRAVEL AND TRAINING	\$ 7,500	\$ -	\$ 700	\$ 8,200	\$ 7,500	\$ 700		
51-5100-239	WATER - BLUE STAKES	\$ 900	\$ -	\$ (200)	\$ 700	\$ 900	\$ (200)		
51-5100-240	WATER - OFFICE SUPPLIES	\$ 24,000	\$ -	\$ (2,000)	\$ 22,000	\$ 24,550	\$ (2,550)		
51-5100-241	WATER - LEGAL NOTICES	\$ 200	\$ -	\$ (200)	\$ -	\$ 200	\$ (200)		
51-5100-242	WATER - ENGINEERING	\$ 8,000	\$ -	\$ -	\$ 8,000	\$ 8,000	\$ -		
51-5100-243	WATER - PHYSICALS	\$ 400	\$ -	\$ -	\$ 400	\$ 400	\$ -		
51-5100-250	WATER - BUILDING MAINTENANCE	\$ 3,000	\$ -	\$ (1,000)	\$ 2,000	\$ 3,000	\$ (1,000)		
51-5100-251	WATER - FUEL ONLY	\$ 11,000	\$ -	\$ -	\$ 11,000	\$ 9,000	\$ 2,000		
51-5100-253	WATER - FLEET MAINTENANCE	\$ 5,000	\$ -	\$ 1,400	\$ 6,400	\$ 5,000	\$ 1,400		
51-5100-254	WATER - DISTRIBUTION MAINTENANCE	\$ 90,000	\$ 71,412	\$ 84,334	\$ 245,746	\$ 90,000	\$ 155,746		
51-5100-270	WATER - UTILITIES	\$ 88,000	\$ -	\$ (200)	\$ 87,800	\$ 88,000	\$ (200)		
51-5100-280	WATER - CONTRACTED JANITORIAL SERVICES	\$ 1,200	\$ -	\$ -	\$ 1,200	\$ 1,200	\$ -		
51-5100-310	WATER - PROFESSIONAL SERVICES	\$ 60,000	\$ 100,000	\$ 40,000	\$ 200,000	\$ 60,000	\$ 140,000		
51-5100-311	WATER - AUDIT SERVICES	\$ 4,000	\$ 758	\$ -	\$ 4,758	\$ 5,080	\$ (322)		
51-5100-510	WATER - INSURANCE	\$ 24,967	\$ 482	\$ -	\$ 25,449	\$ 22,493	\$ 2,956		
51-5100-610	WATER - SUPPLIES	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ 7,500	\$ -		
51-5100-611	WATER - CHLORINE	\$ 15,000	\$ -	\$ (4,000)	\$ 11,000	\$ 11,000	\$ -		
51-5100-612	WATER - STREET REPAIR	\$ 12,000	\$ -	\$ 1,000	\$ 13,000	\$ 12,000	\$ 1,000		
51-5100-614	WATER - GRAVEL PRODUCTS	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -		
51-5100-616	WATER - METERS	\$ 260,000	\$ -	\$ -	\$ 260,000	\$ 240,000	\$ 20,000		
51-5100-620	WATER - SUNDRY	\$ 5,500	\$ 635	\$ -	\$ 6,135	\$ 5,868	\$ 267		
51-5100-731	WATER - TELEMETERING	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 104,000	\$ (24,000)		
51-5100-732	WATER - CAPITAL IMPROVEMENTS	\$ 169,000	\$ 115,000	\$ -	\$ 284,000	\$ 142,000	\$ 142,000		
51-5100-733	WATER - DEPRECIATION	\$ 380,000	\$ -	\$ -	\$ 380,000	\$ 376,000	\$ 4,000		
51-5100-740	WATER - MAJOR EQUIPMENT 5K PLUS	\$ 103,000	\$ -	\$ -	\$ 103,000	\$ 115,000	\$ (12,000)		
51-5100-742	WATER - EQUIPMENT LEASE	\$ 2,000	\$ -	\$ (217)	\$ 1,783	\$ -	\$ 1,783		
51-5100-744	WATER - MINOR EQUIPMENT 5K LESS	\$ 7,100	\$ -	\$ -	\$ 7,100	\$ 5,000	\$ 2,100		
51-5100-746	WATER - IT SUPPORT	\$ 33,432	\$ -	\$ -	\$ 33,432	\$ 20,000	\$ 13,432		
51-5100-747	WATER - IT EQUIPMENT	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 8,000	\$ (3,000)		
51-5100-750	WATER - IRRIGATION (WATER DUES)	\$ 58,000	\$ -	\$ 17,130	\$ 75,130	\$ 56,000	\$ 19,130		
51-5100-789	WATER - CANAL LOAN	\$ 14,952	\$ -	\$ -	\$ 14,952	\$ 14,952	\$ -		
51-5100-796	WATER - RENT (CITY HALL)	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 25,000	\$ 5,000		
51-5100-797	WATER - LOAN AGENT FEE	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -		
51-5100-799	WATER - LOAN INTEREST & FEES	\$ 33,000	\$ -	\$ -	\$ 33,000	\$ 33,000	\$ -		
51-5100-800	WATER - ARPA GRANT	\$ 711,583	\$ 711,583	\$ -	\$ 1,423,166	\$ 711,583	\$ 711,583		
	TOTAL WATER FUND EXPENSE	\$ 2,770,525	\$ 999,870	\$ 160,766	\$ 3,931,161	\$ 2,707,710	\$ 1,223,451		2%

SOLID WASTE BUDGET FY 22/23

REVENUE

ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE
21-34-43000	SOLID WASTE - COLLECTION FEES	\$ -	\$ 1,320,000	\$ 66,300	\$ 1,386,300	\$ -	\$ 1,386,300	
	SOLID WASTE - INTEREST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
21-36-90000	SOLID WASTE-SUNDRY	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	TOTAL SOLID WASTE REVENUE	\$ -	\$ 1,325,000	\$ 66,300	\$ 1,391,300	\$ -	\$ 1,391,300	

SOLID WASTE EXPENSE

ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE
	SOLID WASTE - WAGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	SOLID WASTE - BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	SOLID WASTE - CARTS	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ 25,000
	SOLID WASTE - CARRIER CONTRACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21-5100-315	SOLID WASTE - LANDFILL FEES	\$ -	\$ 1,160,000	\$ 140,000	\$ 1,300,000	\$ -	\$ 1,300,000
	SOLID WASTE - RECYCLING FEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21-5100-310	SOLID WASTE - PROFESSIONAL SERVICES	\$ -	\$ 10,035	\$ -	\$ 10,035	\$ -	\$ 10,035
	TOTAL SOLID WASTE EXPENSE	\$ -	\$ 1,170,035	\$ 165,000	\$ 1,335,035	\$ -	\$ 1,325,000

SEWER ENTERPRISE BUDGET FY 22/23								
REVENUE								
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE
52-36-10000	INTEREST	\$ 3,000	\$ 11,000	\$ 3,000	\$ 17,000	\$ 4,500	\$ 12,500	
52-36-11000	INTEREST - CAPITAL IMPROV	\$ 1,300	\$ 10,000	\$ 2,000	\$ 13,300	\$ 2,100	\$ 11,200	
52-37-31000	MONTHLY CHARGE	\$ 2,200,000	\$ 240,000	\$ 190,000	\$ 2,630,000	\$ 2,150,000	\$ 480,000	
52-37-33000	HOOKUP FEES	\$ 5,000	\$ -	\$ 2,020	\$ 7,020	\$ 5,000	\$ 2,020	
52-37-90000	SUNDRY	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	
	TOTAL SEWER FUND REVENUE	\$ 2,209,300	\$ 271,000	\$ 197,020	\$ 2,677,320	\$ 2,161,600	\$ 515,720	2%

EXPENSE								
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE
52-5200-110	SEWER- WAGES FULL-TIME	\$ 293,565	\$ -	\$ 25,000	\$ 318,565	\$ 291,457	\$ 27,108	
52-5200-120	SEWER - WAGES SEASONAL	\$ 16,293	\$ -	\$ -	\$ 16,293	\$ 5,893	\$ 10,400	
52-5200-125	SEWER - STRAIGHT TIME	\$ 3,000	\$ -	\$ (2,786)	\$ 214	\$ 3,000	\$ (2,786)	
52-5200-127	SEWER - UNEMPLOYMENT BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
52-5200-128	SEWER - BANK CARD FEES	\$ 16,000	\$ -	\$ 500	\$ 16,500	\$ 15,000	\$ 1,500	
52-5200-130	SEWER - BENEFITS	\$ 176,416	\$ -	\$ (5,000)	\$ 171,416	\$ 169,227	\$ 2,189	
52-5200-210	SEWER - DUES AND SUBSCRIPTIONS	\$ 3,125	\$ -	\$ -	\$ 3,125	\$ 3,000	\$ 125	
52-5200-230	SEWER - TRAVEL AND TRAINING	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ -	
52-5200-239	SEWER - BLUE STAKES	\$ 900	\$ -	\$ (200)	\$ 700	\$ 500	\$ 200	
52-5200-240	SEWER - OFFICE SUPPLIES	\$ 25,000	\$ -	\$ (5,000)	\$ 20,000	\$ 25,050	\$ (5,050)	
52-5200-241	SEWER - LEGAL NOTICES	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ (700)	
52-5200-242	SEWER - ENGINEERING	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	
52-5200-243	SEWER - PHYSICALS	\$ 400	\$ -	\$ (100)	\$ 300	\$ 400	\$ (100)	
52-5200-250	SEWER - BUILDING MAINTENANCE	\$ 4,000	\$ -	\$ (800)	\$ 3,200	\$ 4,000	\$ (800)	
52-5200-251	SEWER - FUEL ONLY	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 8,000	\$ 2,000	
52-5200-253	SEWER - FLEET MAINTENANCE	\$ 8,000	\$ -	\$ (3,000)	\$ 5,000	\$ 8,000	\$ (3,000)	
52-5200-254	SEWER - SYSTEM MAINTENANCE	\$ 20,000	\$ -	\$ (15,000)	\$ 5,000	\$ 20,000	\$ (15,000)	
52-5200-270	SEWER - UTILITIES	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	
52-5200-280	SEWER - CONTRACTED JANITORIAL SERVICES	\$ 2,000	\$ -	\$ (900)	\$ 1,100	\$ 2,000	\$ (900)	
52-5200-310	SEWER - PROFESSIONAL SERVICES	\$ 16,000	\$ 80,000	\$ 5,000	\$ 101,000	\$ 16,000	\$ 85,000	
52-5200-311	SEWER - AUDIT SERVICES	\$ 4,000	\$ 758	\$ -	\$ 4,758	\$ 5,080	\$ (322)	
52-5200-510	SEWER - INSURANCE	\$ 24,967	\$ 166	\$ -	\$ 25,133	\$ 22,366	\$ 2,767	
52-5200-610	SEWER - SUPPLIES	\$ 4,500	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ -	
52-5200-612	SEWER - STREET REPAIR	\$ 5,000	\$ -	\$ (5,000)	\$ -	\$ 5,000	\$ (5,000)	
52-5200-614	SEWER - GRAVEL PRODUCTS	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	
52-5200-620	SEWER - SUNDRY	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ 1,500	\$ 500	
52-5200-732	SEWER- CAPITAL IMPROVEMENTS	\$ -	\$ 2,820,914	\$ -	\$ 2,820,914	\$ 828,000	\$ 1,992,914	
52-5200-733	SEWER - DEPRECIATION	\$ 353,000	\$ -	\$ -	\$ 353,000	\$ 353,000	\$ -	
52-5200-738	SEWER - EQUIPMENT LEASE	\$ 2,000	\$ -	\$ (2,000)	\$ -	\$ -	\$ -	
52-5200-739	SEWER - MINOR EQUIPMENT 5K LESS	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	
52-5200-740	SEWER- MAJOR EQUIPMENT 5K PLUS	\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ (550,000)	
52-5200-746	SEWER - IT SUPPORT	\$ 25,732	\$ -	\$ 3,000	\$ 28,732	\$ 20,000	\$ 8,732	
52-5200-742	SEWER - IT EQUIPMENT	\$ 4,500	\$ -	\$ (2,000)	\$ 2,500	\$ 4,500	\$ (2,000)	
52-5200-796	SEWER - RENT (CITY HALL)	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 25,000	\$ 5,000	
52-5200-799	SEWER -SYSTEM CLEANING	\$ 120,000	\$ -	\$ (64,935)	\$ 55,065	\$ 118,915	\$ (63,850)	
52-5200-800	SEWER - LOGAN TREATMENT	\$ 1,150,000	\$ -	\$ -	\$ 1,150,000	\$ 854,700	\$ 295,300	
	TOTAL SEWER EXPENSE	\$ 2,339,398	\$ 2,901,838	\$ (73,221)	\$ 5,168,015	\$ 3,383,788	\$ 1,784,227	-45%

STORM SEWER ENTERPRISE FUND FY 22/23

REVENUE								
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE
53-36-10000	INTEREST	\$ 800	\$ 1,700	\$ 2,500	\$ 5,000	\$ 1,300	\$ 3,700	
53-36-90000	SUNDRY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
53-37-31000	MONTHLY CHARGE	\$ 1,000,000	\$ -	\$ 80,000	\$ 1,080,000	\$ 960,000	\$ 120,000	
53-37-33000	PERMIT FEES	\$ -	\$ 643	\$ -	\$ 643	\$ 10,000	\$ (9,357)	
53-36-97000	TAG GRANT	\$ -	\$ -	\$ 23,826	\$ 23,826	\$ -	\$ 23,826	
TOTAL STORM SEWER REVENUE		\$ 1,000,800	\$ 2,343	\$ 106,326	\$ 1,109,469	\$ 971,300	\$ 114,343	3%

EXPENSE								
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE	PERCENT CHANGE
53-5300-110	STORM - WAGES	\$ 173,881	\$ -	\$ 5,000	\$ 178,881	\$ 164,754	\$ 14,127	
53-5300-120	STORM - WAGES SEASONAL	\$ 16,293	\$ -	\$ (2,000)	\$ 14,293	\$ 5,893	\$ 8,400	
53-5300-130	STORM - BENEFITS	\$ 90,001	\$ -	\$ (5,000)	\$ 85,001	\$ 83,544	\$ 1,457	
53-5300-210	STORM - DUES AND SUBSCRIPTIONS	\$ 1,000	\$ -	\$ (800)	\$ 200	\$ 1,000	\$ (800)	
53-5300-230	STORM - TRAVEL AND TRAINING	\$ 3,000	\$ -	\$ (1,000)	\$ 2,000	\$ 2,500	\$ (500)	
53-5300-239	STORM - BLUE STAKE	\$ 500	\$ -	\$ (500)	\$ -	\$ 300	\$ (300)	
53-5300-240	STORM - OFFICE SUPPLIES	\$ 2,000	\$ -	\$ (2,000)	\$ -	\$ 1,700	\$ (1,700)	
53-5300-242	STORM - ENGINEERING	\$ 5,000	\$ -	\$ (2,000)	\$ 3,000	\$ 2,000	\$ 1,000	
53-5300-250	STORM - BUILDING MAINTENANCE	\$ 2,000	\$ -	\$ 2,000	\$ 4,000	\$ -	\$ 4,000	
53-5300-251	STORM - FUEL ONLY	\$ 8,000	\$ -	\$ -	\$ 8,000	\$ 5,000	\$ 3,000	
53-5300-253	STORM - FLEET MAINTENANCE	\$ 7,000	\$ -	\$ (3,000)	\$ 4,000	\$ 7,000	\$ (3,000)	
53-5300-254	STORM - SYSTEM MAINTENANCE	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	
53-5300-270	STORM - UTILITIES	\$ 9,000	\$ -	\$ 4,000	\$ 13,000	\$ 9,000	\$ 4,000	
53-5300-310	STORM - PROFESSIONAL SERVICES	\$ 8,000	\$ -	\$ (7,000)	\$ 1,000	\$ 8,000	\$ (7,000)	
53-5300-311	STORM - AUDIT SERVICES	\$ 4,000	\$ 758	\$ -	\$ 4,758	\$ 4,500	\$ 258	
53-5300-510	STORM - INSURANCE	\$ 24,906	\$ 333	\$ -	\$ 25,239	\$ 22,366	\$ 2,873	
53-5300-610	STORM - SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
53-5300-612	STORM - STREET REPAIR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
53-5300-620	STORM - SUNDRY	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ 1,000	\$ 500	
53-5300-698	STORM - PERMITS	\$ 3,000	\$ -	\$ (1,250)	\$ 1,750	\$ 2,800	\$ (1,050)	
53-5300-699	STORM - FAIR	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	
53-5300-732	STORM - CAPITAL IMPROVEMENT	\$ 90,000	\$ -	\$ (90,000)	\$ -	\$ 90,000	\$ (90,000)	
53-5300-733	STORM - DEPRECIATION	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ 90,000	\$ 5,000	
53-5300-739	STORM - MINOR EQUIPMENT 5K LESS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
53-5300-740	STORM - MAJOR EQUIPMENT 5K PLUS	\$ 46,000	\$ 489	\$ -	\$ 46,489	\$ -	\$ 46,489	
53-5300-746	STORM - IT SUPPORT	\$ 24,742	\$ -	\$ -	\$ 24,742	\$ 20,000	\$ 4,742	
53-5300-742	STORM - IT EQUIPMENT	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	\$ -	
53-5300-790	STORM - BUILDING PAYMENT PRINCIPAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
53-5300-791	STORM - BUILDING PAYMENT INTEREST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
53-5300-899	STORM - TAG GRANT	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000	
TOTAL STORM SEWER EXPENSE		\$ 620,823	\$ 5,580	\$ (63,550)	\$ 562,853	\$ 531,357	\$ 31,496	14%

STORM SEWER IMPACT FEE BUDGET FY 22/23

REVENUE							
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE
54-37-39000	STORM SEWER IMPACT - INTEREST	\$ 3,000	\$ 4,000	\$ 3,000	\$ 10,000	\$ 1,100	\$ 8,900
54-37-35000	STORM SEWER IMPACT - IMPACT FEES	\$ -	\$ 41,807	\$ 25,727	\$ 67,534	\$ 52,757	\$ 14,777
	STORM SEWER IMPACT FEE REVENUE	\$ 3,000	\$ 45,807	\$ 28,727	\$ 77,534	\$ 53,857	\$ 23,677

EXPENSE							
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE
54-5400-732	STORM SEWER IMPACT - CAPITAL IMPROVEMENTS	\$ 3,000	\$ 45,807	\$ 28,727	\$ 77,534	\$ 52,757	\$ 24,777
	STORM SEWER IMPACT - FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STORM SEWER IMPACT FEE EXPENSES	\$ 3,000	\$ 45,807	\$ 28,727	\$ 77,534	\$ 52,757	\$ 24,777

SEWER IMPACT FEE BUDGET FY 22/23

REVENUE							
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE
56-37-20000	SEWER IMPACT - INTEREST	\$ 2,000	\$ -	\$ (800)	\$ 1,200	\$ 1,200	\$ -
56-37-17000	SEWER IMPACT - IMPACT FEES	\$ -	\$ 58,018	\$ 48,819	\$ 106,837	\$ 64,641	\$ 42,196
56-37-18000	SEWER IMPACT LOGAN		\$ 141,114	\$ 80,388	\$ 221,502	\$ 132,623	\$ 88,879
	SEWER IMPACT FEE REVENUE	\$ 2,000	\$ 199,132	\$ 128,407	\$ 329,539	\$ 198,464	\$ 131,075

EXPENSE							
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE
56-5600-732	SEWER IMPACT - CAPITAL IMPROVEMENTS	\$ 2,000	\$ 58,018	\$ 48,019	\$ 108,037	\$ 287,641	\$ (179,604)
	SEWER IMPACT - TRANSFER TO FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56-5600-731	SEWER IMPACT LOGAN	\$ -	\$ 141,114	\$ 80,388	\$ 221,502	\$ 132,623	\$ 88,879
	SEWER IMPACT FEE EXPENSES	\$ 2,000	\$ 199,132	\$ 128,407	\$ 329,539	\$ 420,264	\$ (90,725)

WATER IMPACT FEE BUDGET FY 22/23

REVENUE							
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE
50-37-20000	WATER IMPACT - INTEREST	\$ 9,000	\$ 9,000	\$ 5,762	\$ 23,762	\$ 6,000	\$ 17,762
50-37-17000	WATER IMPACT - IMPACT FEES	\$ -	\$ 222,218	\$ 128,179	\$ 350,397	\$ 208,768	\$ 141,629
	WATER IMPACT FEE REVENUE	\$ 9,000	\$ 231,218	\$ 133,941	\$ 374,159	\$ 214,768	\$ 159,391

EXPENSE							
ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE
50-5000-732	WATER IMPACT - CAPITAL IMPROVEMENTS	\$ 9,000	\$ 231,218	\$ 133,941	\$ 374,159	\$ 1,708,768	\$ (1,334,609)
	WATER IMPACT - PAYMENT ON LOAN INTEREST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	WATER IMPACT FEE EXPENSES	\$ 9,000	\$ 231,218	\$ 133,941	\$ 374,159	\$ 1,708,768	\$ (1,334,609)

PARK IMPACT BUDGET FY 22/23

REVENUE

ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE
25-34-10000	PARK IMPACT - INTEREST	\$ 800	\$ 6,200	\$ 5,000	\$ 12,000	\$ 1,800	\$ 10,200
25-34-12000	PARK IMPACT - IMPACT FEES	\$ -	\$ 62,930	\$ 33,635	\$ 96,565	\$ 57,505	\$ 39,060
25-34-13000	PARK IMPACT - USE OF FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	PARK IMPACT FEE REVENUE	\$ 800	\$ 69,130	\$ 38,635	\$ 108,565	\$ 59,305	\$ 49,260

EXPENSE

ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE
25-4000-799	PARK IMPACT - CAPITAL IMPROVEMENTS	\$ 800	\$ 69,130	\$ 38,635	\$ 108,565	\$ 59,305	\$ 49,260
	PARK IMPACT FEE EXPENSES	\$ 800	\$ 69,130	\$ 38,635	\$ 108,565	\$ 59,305	\$ 49,260

GENERAL CAPITAL IMPROVEMENT FUND (GCIF)

REVENUE

ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE
40-36-10000	GCIF - INTEREST	\$ 2,600	\$ 14,000	\$ 8,000	\$ 24,600	\$ 4,000	\$ 20,600
40-36-13000	GCIF - TRANSFER IN FROM GF	\$ 196,974	\$ 149,727	\$ 1,854,487	\$ 2,201,188	\$ -	\$ 2,201,188
	TOTAL GCIF REVENUE	\$ 199,574	\$ 149,727	\$ 1,862,487	\$ 2,225,788	\$ -	\$ -

EXPENSE

ACCT#	DESCRIPTION	FY22-23	JAN	JUNE	TOTAL	FY21-22	DIFFERENCE
40-4000-926	GCIF - TRANSFER OUT TO GF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-4000-927	GCIF - PROJECTS	\$ 34,200	\$ -	\$ 212,011	\$ 246,211	\$ 365,000	\$ (118,789)
40-4000-740	GCIF - CAPITAL EQUIPMENT	\$ 677,318	\$ 48,348	\$ -	\$ 725,666	\$ 751,100	\$ (25,434)
	TOTAL GCIF EXPENSE	\$ 711,518	\$ 48,348	\$ 212,011	\$ 971,877	\$ 1,116,100	\$ (144,223)

RESOLUTION NO. 23-07

A RESOLUTION ESTABLISHING THE FISCAL YEAR 2024 BUDGET FOR THE CITY OF SMITHFIELD, UTAH:

WHEREAS, be it ordained by the City Council of Smithfield, Utah that there be and hereby appropriated from the tax fund received from levies against all real and personal property within Smithfield City, and from all sources of revenue during the Fiscal Year 2024, as follows:

FISCAL YEAR 2024

GENERAL FUND

Revenue	\$11,209,760
Expense:	
Administration	\$378,592
Election	39,304
Court	70,000
Historical Society	5,000
Planning	235,480
Youth Council	5,575
Library	466,014
Fire	2,534,568
Police	1,813,042
Public Works	60,176
Cemetery	182,002
Class "C" Road Funds	715,000
Parks	490,213
Park Impact Fees	9,000
Streets	1,163,862
Central Dispatch	162,000
Recreation	1,142,711
Celebrations	25,200
Senior Center	25,850
Youth Center	13,500
Civic Center	25,000
Golf Course	1,647,671
To General Cap Improve	0
Total	\$11,209,760

GENERAL CAPITAL IMPROVEMENT FUND

Revenue	\$18,000
Expense	\$811,580

WATER ENTERPRISE FUND

Revenue	\$2,340,465
Expense	\$3,003,443

SEWER ENTERPRISE FUND

Revenue	\$2,527,000
Expense	\$3,452,900

STORM WATER ENTERPRISE FUND

Revenue	\$1,101,000
Expense	\$2,559,592

SOLID WASTE ENTERPRISE FUND

Revenue	\$1,428,900
Expense	\$1,377,203

THEREFORE, BE IT RESOLVED, that this Resolution shall take effect July 1, 2023.

Approved and signed this 14th day of June, 2023.

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Justin B. Lewis, City Recorder

RESOLUTION 23-08

WHEREAS, Smithfield City (City) must maintain, provide for, and service the Water System,

WHEREAS, The City sees the need to prepare a System Optimization Review to improve water and energy conservation and efficiency,

WHEREAS, The City desires to obtain grant funding from the Bureau of Reclamation through the Water Conservation Field Services Program.

NOW THEREFORE, be it resolved; that the Governing Body, agrees and authorizes that:

1. The City Manager of Smithfield City has the legal authority to enter into an agreement with Reclamation;
2. The Water Conservation Field Services Program application has been reviewed by the Governing Body and supports the application submitted;
3. Smithfield City is capable of providing the amount of funding and/or in-kind contributions specified in the funding plan; and
4. If selected for a Water Conservation Field Services Program Grant, the City will work with Reclamation to meet established deadlines for entering into a grant or cooperative agreement.

Approved and signed this 14th day of June, 2023

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Justin B. Lewis, City Recorder

SMITHFIELD CITY CORPORATION
Capital Improvement Projects
Summary of Estimated Costs



Date of Last Revision
 11/15/2022

EXISTING PROJECTS

PROJECT	DESCRIPTION	COST (2022)
EX-1	Replacement piping for fire flow deficiency at Elementary School - 50 W Center	\$100,637.29
EX-2	New piping for fire flow deficiency at 200 W and 560 S	\$399,110.30
EX-3	Replacement piping for fire flow deficiency at 500 N between Main St. and 80 W	\$180,199.55
EX-4	New piping for fire flow deficiency at 800 W between 100 S and Maintenance	\$159,425.72
EX-6	Replacement piping for fire flow deficiency at 300 S between 300 W and 400 W	\$164,652.90
EX-7	New piping for fire flow deficiency at end of 470 N near 200 W	\$45,725.44
EX-8	Replacement piping for fire flow deficiency at 200 E between 300 N and 400 N	\$181,799.94
TOTAL - EXISTING PROJECTS		\$1,231,551.15

OTHER IMPROVEMENTS

PROJECT	DESCRIPTION	COST (2022)
5YR-1	New 2.0 MG 5,000 ft Reservoir near Central Park Well	\$4,061,584.38
VAR-1	Replace existing lines less than 6 inches with 8 inch lines	\$9,005,000.00
OPP-1	Replace 12" Spring Collection Line Through Smithfield Canyon	\$5,864,696.61
OPP-2	Repair Existing 500,000 Gallon Tank	\$230,560.63
TOTAL - OTHER IMPROVEMENTS		\$19,161,841.61

**SMITHFIELD CITY CORPORATION
CULINARY WATER MASTER PLAN
PRELIMINARY COST ESTIMATES**



Date of Last Revision

11/10/2022

**Replacement piping for fire flow
deficiency at Elementary School -
50 W Center**

Item	Description	Units	Quantity	Unit Price	Cost	Comments
1	Mobilization	LS		10%	\$6,087.70	
2	Traffic Control	LS		5%	\$3,043.85	
3	8" Water Main	LF	420	\$65.82	\$27,644.40	
4	10" Water Main	LF	0	\$78.54	\$0.00	
5	12" Water Main	LF	0	\$100.86	\$0.00	
6	14" Water Main	LF	0	\$130.90	\$0.00	
7	16" Water Main	LF	0	\$163.26	\$0.00	
8	18" Water Main	LF	0	\$183.36	\$0.00	
9	8" Gate Valve	EA	1	\$2,791.00	\$2,791.00	
10	10" Gate Valve	EA	0	\$3,669.00	\$0.00	
11	12" Gate Valve	EA	0	\$4,547.00	\$0.00	
12	14" Butterfly Valve	EA	0	\$5,525.00	\$0.00	
13	16" Butterfly Valve	EA	0	\$6,403.00	\$0.00	
14	Fire Hydrant Complete (incl. tee and valve)	EA	0	\$8,000.00	\$0.00	
15	Reconnect Existing Services	EA	0	\$4,500.00	\$0.00	
16	Connect to Existing Water Main	EA	0	\$5,000.00	\$0.00	
17	Granular Foundation Material	TONS	76	\$26.00	\$1,965.60	
18	Granular Bedding and Backfill Materials	TONS	294	\$26.00	\$7,644.00	
19	Granular Roadbase	TONS	147	\$56.00	\$8,232.00	
20	Asphalt Repair - City Street	SF	2,100	\$6.00	\$12,600.00	
21	Asphalt Repair - State Highway	SF		\$12.00	\$0.00	

Construction Subtotal		\$70,008.55
Construction Contingency (25%)	25%	\$17,502.14
Subtotal		\$87,510.69
Engineering and Legal (15%)	15%	\$13,126.60

TOTAL \$100,637.29

**SMITHFIELD CITY CORPORATION
CULINARY WATER MASTER PLAN
PRELIMINARY COST ESTIMATES**



Date of Last Revision

11/10/2022

**New piping for fire flow deficiency
at 200 W and 560 S**

Item	Description	Units	Quantity	Unit Price	Cost	Comments
1	Mobilization	LS		10%	\$24,142.78	
2	Traffic Control	LS		5%	\$12,071.39	
3	8" Water Main	LF	1,000	\$65.82	\$65,820.00	
4	10" Water Main	LF	477	\$78.54	\$37,463.58	Includes 477' on 600 S to complete connection
5	12" Water Main	LF	0	\$100.86	\$0.00	
6	14" Water Main	LF	0	\$130.90	\$0.00	
7	16" Water Main	LF	0	\$163.26	\$0.00	
8	18" Water Main	LF	0	\$183.36	\$0.00	
9	8" Gate Valve	EA	2	\$2,791.00	\$5,582.00	
10	10" Gate Valve	EA	1	\$3,669.00	\$3,669.00	
11	12" Gate Valve	EA	0	\$4,547.00	\$0.00	
12	14" Butterfly Valve	EA	0	\$5,525.00	\$0.00	
13	16" Butterfly Valve	EA	0	\$6,403.00	\$0.00	
14	Fire Hydrant Complete (incl. tee and valve)	EA	0	\$8,000.00	\$0.00	
15	Reconnect Existing Services	EA	0	\$4,500.00	\$0.00	
16	Connect to Existing Water Main	EA	0	\$5,000.00	\$0.00	
17	Granular Foundation Material	TONS	266	\$26.00	\$6,912.36	
18	Granular Bedding and Backfill Materials	TONS	1,034	\$26.00	\$26,881.40	
19	Granular Roadbase	TONS	517	\$56.00	\$28,949.20	
20	Asphalt Repair - City Street	SF	7,385	\$6.00	\$44,310.00	
21	Asphalt Repair - State Highway	SF	0	\$12.00	\$0.00	
22	Cost for Upsize in Pipe 200 W 8" to 10"	LF	1,717	\$12.72	\$21,840.24	From 600 S 1717' South on 200 W

Construction Subtotal		\$277,641.95
Construction Contingency (25%)	25%	\$69,410.49
Subtotal		\$347,052.43
Engineering and Legal (15%)	15%	\$52,057.87
TOTAL		\$399,110.30

**SMITHFIELD CITY CORPORATION
CULINARY WATER MASTER PLAN
PRELIMINARY COST ESTIMATES**



Date of Last Revision

11/10/2022

**Replacement piping for fire flow
deficiency at 500 N between Main
St. and 80 W**

Item	Description	Units	Quantity	Unit Price	Cost	Comments
1	Mobilization	LS		10%	\$10,900.54	
2	Traffic Control	LS		5%	\$5,450.27	
3	8" Water Main	LF	768	\$65.82	\$50,549.76	
4	10" Water Main	LF	0	\$78.54	\$0.00	
5	12" Water Main	LF	0	\$100.86	\$0.00	
6	14" Water Main	LF	0	\$130.90	\$0.00	
7	16" Water Main	LF	0	\$163.26	\$0.00	
8	18" Water Main	LF	0	\$183.36	\$0.00	
9	8" Gate Valve	EA	1	\$2,791.00	\$2,791.00	
10	10" Gate Valve	EA	0	\$3,669.00	\$0.00	
11	12" Gate Valve	EA	0	\$4,547.00	\$0.00	
12	14" Butterfly Valve	EA	0	\$5,525.00	\$0.00	
13	16" Butterfly Valve	EA	0	\$6,403.00	\$0.00	
14	Fire Hydrant Complete (incl. tee and valve)	EA	0	\$8,000.00	\$0.00	
15	Reconnect Existing Services	EA	0	\$4,500.00	\$0.00	
16	Connect to Existing Water Main	EA	0	\$5,000.00	\$0.00	
17	Granular Foundation Material	TONS	138	\$26.00	\$3,594.24	
18	Granular Bedding and Backfill Materials	TONS	538	\$26.00	\$13,977.60	
19	Granular Roadbase	TONS	269	\$56.00	\$15,052.80	
20	Asphalt Repair - City Street	SF	3,840	\$6.00	\$23,040.00	
21	Asphalt Repair - State Highway	SF		\$12.00	\$0.00	
22	Bore 18" Casing	LF	0	\$635.00	\$0.00	

Construction Subtotal					\$125,356.21
Construction Contingency (25%)				25%	\$31,339.05
Subtotal					\$156,695.26
Engineering and Legal (15%)				15%	\$23,504.29
TOTAL					\$180,199.55

**SMITHFIELD CITY CORPORATION
CULINARY WATER MASTER PLAN
PRELIMINARY COST ESTIMATES**



Date of Last Revision

11/10/2022

**New piping for fire flow deficiency
at 800 W between 100 S and
Maintenance**

Item	Description	Units	Quantity	Unit Price	Cost	Comments
1	Mobilization	LS		10%	\$9,643.90	
2	Traffic Control	LS		5%	\$4,821.95	
3	8" Water Main	LF	330	\$65.82	\$21,720.60	
4	10" Water Main	LF	0	\$78.54	\$0.00	
5	12" Water Main	LF	0	\$100.86	\$0.00	
6	14" Water Main	LF	0	\$130.90	\$0.00	
7	16" Water Main	LF	0	\$163.26	\$0.00	
8	18" Water Main	LF	0	\$183.36	\$0.00	
9	8" Gate Valve	EA	0	\$2,791.00	\$0.00	
10	10" Gate Valve	EA	0	\$3,669.00	\$0.00	
11	12" Gate Valve	EA	0	\$4,547.00	\$0.00	
12	14" Butterfly Valve	EA	0	\$5,525.00	\$0.00	
13	16" Butterfly Valve	EA	0	\$6,403.00	\$0.00	
14	Fire Hydrant Complete (incl. tee and valve)	EA	0	\$8,000.00	\$0.00	
15	Reconnect Existing Services	EA	0	\$4,500.00	\$0.00	
16	Connect to Existing Water Main	EA	0	\$5,000.00	\$0.00	
17	Granular Foundation Material	TONS	59	\$26.00	\$1,544.40	
18	Granular Bedding and Backfill Materials	TONS	231	\$26.00	\$6,006.00	
19	Granular Roadbase	TONS	116	\$56.00	\$6,468.00	
20	Asphalt Repair - City Street	SF	1,650	\$6.00	\$9,900.00	
21	Asphalt Repair - State Highway	SF		\$12.00	\$0.00	
22	Bore 18" Casing	LF	80	\$635.00	\$50,800.00	

Construction Subtotal		\$110,904.85
Construction Contingency (25%)	25%	\$27,726.21
Subtotal		\$138,631.06
Engineering and Legal (15%)	15%	\$20,794.66
TOTAL		\$159,425.72

**SMITHFIELD CITY CORPORATION
CULINARY WATER MASTER PLAN
PRELIMINARY COST ESTIMATES**



Date of Last Revision

11/10/2022

**Replacement piping for fire flow
deficiency at 300 S between 300 W
and 400 W**

Item	Description	Units	Quantity	Unit Price	Cost	Comments
1	Mobilization	LS		10%	\$9,960.10	
2	Traffic Control	LS		5%	\$4,980.05	
3	8" Water Main	LF	700	\$65.82	\$46,074.00	
4	10" Water Main	LF	0	\$78.54	\$0.00	
5	12" Water Main	LF	0	\$100.86	\$0.00	
6	14" Water Main	LF	0	\$130.90	\$0.00	
7	16" Water Main	LF	0	\$163.26	\$0.00	
8	18" Water Main	LF	0	\$183.36	\$0.00	
9	8" Gate Valve	EA	1	\$2,791.00	\$2,791.00	
10	10" Gate Valve	EA	0	\$3,669.00	\$0.00	
11	12" Gate Valve	EA	0	\$4,547.00	\$0.00	
12	14" Butterfly Valve	EA	0	\$5,525.00	\$0.00	
13	16" Butterfly Valve	EA	0	\$6,403.00	\$0.00	
14	Fire Hydrant Complete (incl. tee and valve)	EA	0	\$8,000.00	\$0.00	
15	Reconnect Existing Services	EA	0	\$4,500.00	\$0.00	
16	Connect to Existing Water Main	EA	0	\$5,000.00	\$0.00	
17	Granular Foundation Material	TONS	126	\$26.00	\$3,276.00	
18	Granular Bedding and Backfill Materials	TONS	490	\$26.00	\$12,740.00	
19	Granular Roadbase	TONS	245	\$56.00	\$13,720.00	
20	Asphalt Repair - City Street	SF	3,500	\$6.00	\$21,000.00	
21	Asphalt Repair - State Highway	SF		\$12.00	\$0.00	
Construction Subtotal					\$114,541.15	
Construction Contingency (25%)					25%	\$28,635.29
Subtotal						\$143,176.44
Engineering and Legal (15%)					15%	\$21,476.47
TOTAL						\$164,652.90

**SMITHFIELD CITY CORPORATION
CULINARY WATER MASTER PLAN
PRELIMINARY COST ESTIMATES**



Date of Last Revision

11/10/2022

**New piping for fire flow deficiency
at end of 470 N near 200 W**

Item	Description	Units	Quantity	Unit Price	Cost	Comments
1	Mobilization	LS		10%	\$2,766.00	
2	Traffic Control	LS		5%	\$1,383.00	
3	8" Water Main	LF	200	\$65.82	\$13,164.00	
4	10" Water Main	LF	0	\$78.54	\$0.00	
5	12" Water Main	LF	0	\$100.86	\$0.00	
6	14" Water Main	LF	0	\$130.90	\$0.00	
7	16" Water Main	LF	0	\$163.26	\$0.00	
8	18" Water Main	LF	0	\$183.36	\$0.00	
9	8" Gate Valve	EA	0	\$2,791.00	\$0.00	
10	10" Gate Valve	EA	0	\$3,669.00	\$0.00	
11	12" Gate Valve	EA	0	\$4,547.00	\$0.00	
12	14" Butterfly Valve	EA	0	\$5,525.00	\$0.00	
13	16" Butterfly Valve	EA	0	\$6,403.00	\$0.00	
14	Fire Hydrant Complete (incl. tee and valve)	EA	0	\$8,000.00	\$0.00	
15	Reconnect Existing Services	EA	0	\$4,500.00	\$0.00	
16	Connect to Existing Water Main	EA	0	\$5,000.00	\$0.00	
17	Granular Foundation Material	TONS	36	\$26.00	\$936.00	
18	Granular Bedding and Backfill Materials	TONS	140	\$26.00	\$3,640.00	
19	Granular Roadbase	TONS	70	\$56.00	\$3,920.00	
20	Asphalt Repair - City Street	SF	1,000	\$6.00	\$6,000.00	
21	Asphalt Repair - State Highway	SF		\$12.00	\$0.00	

Construction Subtotal		\$31,809.00
Construction Contingency (25%)	25%	\$7,952.25
Subtotal		\$39,761.25
Engineering and Legal (15%)	15%	\$5,964.19
TOTAL		\$45,725.44

**SMITHFIELD CITY CORPORATION
CULINARY WATER MASTER PLAN
PRELIMINARY COST ESTIMATES**



Date of Last Revision

11/10/2022

**Replacement piping for fire flow
deficiency at 200 E between 300 N
and 400 N**

Item	Description	Units	Quantity	Unit Price	Cost	Comments
1	Mobilization	LS		10%	\$10,997.35	
2	Traffic Control	LS		5%	\$5,498.68	
3	8" Water Main	LF	775	\$65.82	\$51,010.50	
4	10" Water Main	LF	0	\$78.54	\$0.00	
5	12" Water Main	LF	0	\$100.86	\$0.00	
6	14" Water Main	LF	0	\$130.90	\$0.00	
7	16" Water Main	LF	0	\$163.26	\$0.00	
8	18" Water Main	LF	0	\$183.36	\$0.00	
9	8" Gate Valve	EA	1	\$2,791.00	\$2,791.00	
10	10" Gate Valve	EA	0	\$3,669.00	\$0.00	
11	12" Gate Valve	EA	0	\$4,547.00	\$0.00	
12	14" Butterfly Valve	EA	0	\$5,525.00	\$0.00	
13	16" Butterfly Valve	EA	0	\$6,403.00	\$0.00	
14	Fire Hydrant Complete (incl. tee and valve)	EA	0	\$8,000.00	\$0.00	
15	Reconnect Existing Services	EA	0	\$4,500.00	\$0.00	
16	Connect to Existing Water Main	EA	0	\$5,000.00	\$0.00	
17	Granular Foundation Material	TONS	140	\$26.00	\$3,627.00	
18	Granular Bedding and Backfill Materials	TONS	543	\$26.00	\$14,105.00	
19	Granular Roadbase	TONS	271	\$56.00	\$15,190.00	
20	Asphalt Repair - City Street	SF	3,875	\$6.00	\$23,250.00	
21	Asphalt Repair - State Highway	SF		\$12.00	\$0.00	

Construction Subtotal		\$126,469.53
Construction Contingency (25%)	25%	\$31,617.38
Subtotal		\$158,086.91
Engineering and Legal (15%)	15%	\$23,713.04
TOTAL		\$181,799.94

**SMITHFIELD CITY CORPORATION
CULINARY WATER MASTER PLAN
PRELIMINARY COST ESTIMATES**



Date of Last Revision

11/10/2022

**New 2.0 MG 5,000 ft Reservoir
near Central Park Well**

Item	Description	Units	Quantity	Unit Price	Cost	Comments
1	2.0 MG Reinforced Concrete Reservoir	LS	1	\$2,760,000.00	\$2,760,000.00	
2	14" Water Main	LF	500	\$130.90	\$65,450.00	

Construction Subtotal		\$2,825,450.00
Construction Contingency (25%)	25%	\$706,362.50
Subtotal		\$3,531,812.50
Engineering and Legal (15%)	15%	\$529,771.88
TOTAL		\$4,061,584.38

**SMITHFIELD CITY CORPORATION
CULINARY WATER MASTER PLAN
PRELIMINARY COST ESTIMATES**



Date of Last Revision

11/10/2022

**Replace existing lines less than 6
inches with 8 inch lines**

Item	Description	Units	Quantity	Unit Price	Cost	Comments
1	Mobilization	LS		10%	\$544,719.74	
2	Traffic Control	LS		5%	\$272,359.87	
3	8" Water Main	LF	37,510	\$65.82	\$2,468,908.86	
4	10" Water Main	LF	0	\$78.54	\$0.00	
5	12" Water Main	LF	0	\$100.86	\$0.00	
6	14" Water Main	LF	0	\$130.90	\$0.00	
7	16" Water Main	LF	0	\$163.26	\$0.00	
8	18" Water Main	LF	0	\$183.36	\$0.00	
9	8" Gate Valve	EA	93	\$2,791.00	\$259,563.00	
10	10" Gate Valve	EA	0	\$3,669.00	\$0.00	
11	12" Gate Valve	EA	0	\$4,547.00	\$0.00	
12	14" Butterfly Valve	EA	0	\$5,525.00	\$0.00	
13	16" Butterfly Valve	EA	0	\$6,403.00	\$0.00	
14	Fire Hydrant Complete (incl. tee and valve)	EA	0	\$8,000.00	\$0.00	
15	Reconnect Existing Services	EA	0	\$4,500.00	\$0.00	
16	Connect to Existing Water Main	EA	0	\$5,000.00	\$0.00	
17	Granular Foundation Material	TONS	6,752	\$26.00	\$175,546.85	
18	Granular Bedding and Backfill Materials	TONS	26,257	\$26.00	\$682,682.18	
19	Granular Roadbase	TONS	13,129	\$56.00	\$735,196.20	
20	Asphalt Repair - City Street	SF	187,550	\$6.00	\$1,125,300.30	
21	Asphalt Repair - State Highway	SF		\$12.00	\$0.00	

Construction Subtotal		\$6,264,276.99
Construction Contingency (25%)	25%	\$1,566,069.25
Subtotal		\$7,830,346.24
Engineering and Legal (15%)	15%	\$1,174,551.94
TOTAL		\$9,004,898.17

**SMITHFIELD CITY CORPORATION
CULINARY WATER MASTER PLAN
PRELIMINARY COST ESTIMATES**



Date of Last Revision

11/10/2022

**Replace 12" Spring Line through
Smithfield Canyon**

Item	Description	Units	Quantity	Unit Price	Cost	Comments
1	Mobilization	LS		10%	\$354,764.26	
2	Traffic Control	LS		5%	\$177,382.13	
3	8" Water Main	LF	0	\$65.82	\$0.00	
4	10" Water Main	LF	0	\$78.54	\$0.00	
5	12" Water Main	LF	25,396	\$100.86	\$2,561,440.56	4.18 Miles (2.08 miles of pavement)
6	14" Water Main	LF	0	\$130.90	\$0.00	
7	16" Water Main	LF	0	\$163.26	\$0.00	
8	18" Water Main	LF	0	\$183.36	\$0.00	
9	8" Gate Valve	EA	0	\$2,791.00	\$0.00	
10	10" Gate Valve	EA	0	\$3,669.00	\$0.00	
11	12" Gate Valve	EA	6	\$4,547.00	\$27,282.00	
12	14" Butterfly Valve	EA	0	\$5,525.00	\$0.00	
13	16" Butterfly Valve	EA	0	\$6,403.00	\$0.00	
14	Fire Hydrant Complete (incl. tee and valve)	EA	0	\$8,000.00	\$0.00	
15	Reconnect Existing Services	EA	0	\$4,500.00	\$0.00	
16	Connect to Existing Water Main	EA	6	\$5,000.00	\$30,000.00	
17	Granular Foundation Material	TONS	1,000	\$26.00	\$26,000.00	
18	Granular Bedding and Backfill Materials	TONS	10,906	\$26.00	\$283,556.00	Includes 12" Granular Borrow and Pipe Bedding Material, Native backfill for remainder of fill required (4' wide trench)
19	Granular Roadbase	TONS	4,000	\$56.00	\$224,000.00	6" of roadbase for entire length of pipe and 4' wide trench
20	Asphalt Repair - City Street	SF	65,894	\$6.00	\$395,364.00	2.08 Miles of Pavement Repair (6' Wide)
21	Asphalt Repair - State Highway	SF		\$12.00	\$0.00	

Construction Subtotal		\$4,079,788.94
Construction Contingency (25%)	25%	\$1,019,947.24
Subtotal		\$5,099,736.18
Engineering and Legal (15%)	15%	\$764,960.43
TOTAL		\$5,864,696.61

**SMITHFIELD CITY CORPORATION
CULINARY WATER MASTER PLAN
PRELIMINARY COST ESTIMATES**



Date of Last Revision

11/10/2022

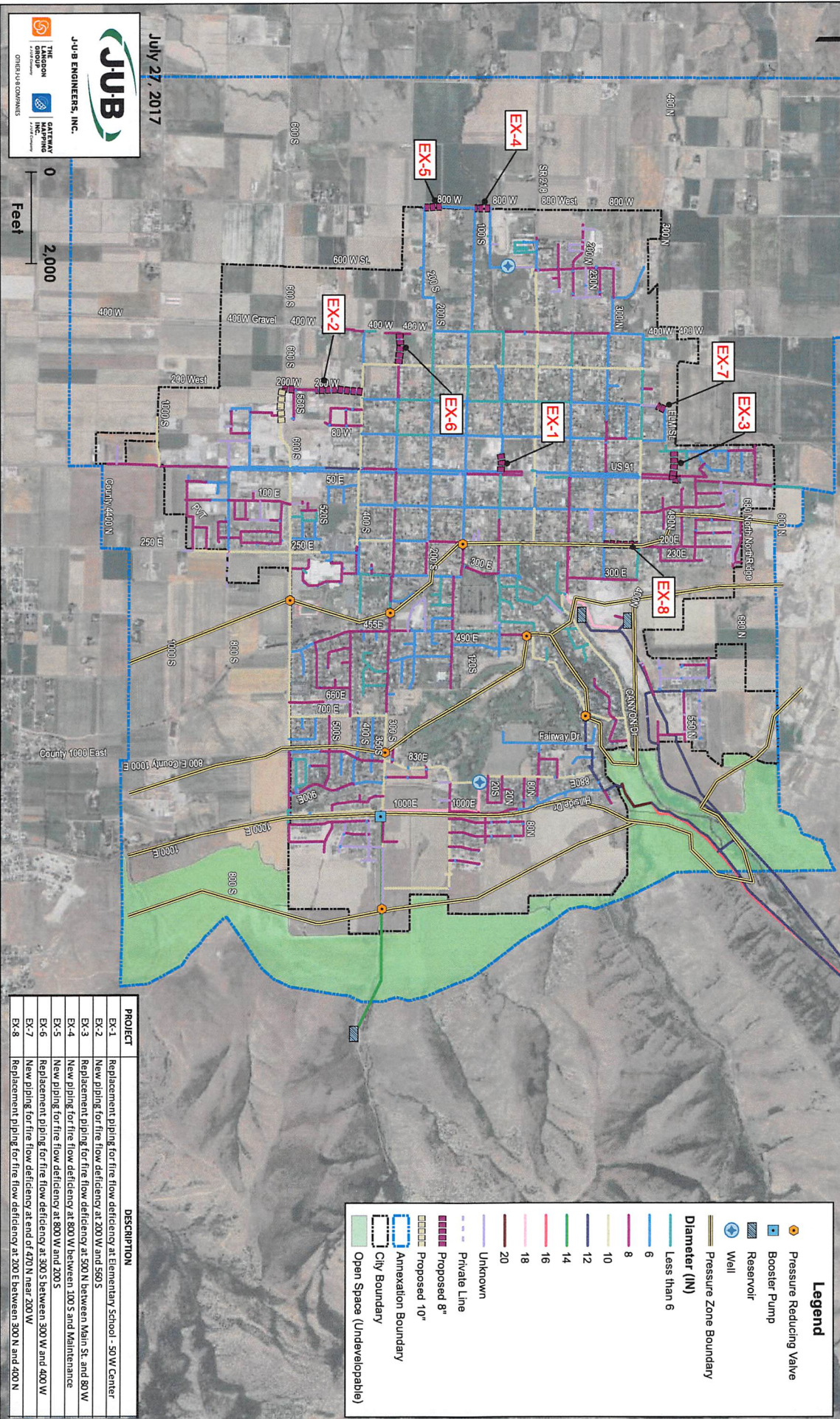
Repair Existing 500,000 Gallon Tank

Item	Description	Units	Quantity	Unit Price	Cost	Comments
1	Mobilization	LS	1	\$25,000.00	\$25,000.00	
2	Clean and Disinfect Tank	LS	1	\$8,000.00	\$8,000.00	
3	Minor Concrete Patch and Repair	SF	200	\$165.00	\$33,000.00	
4	Major Concrete Patch and Repair	SF	75	\$255.00	\$19,125.00	
5	Concrete Crack Repair	LF	50	\$250.00	\$12,500.00	
6	Install PVC Roof Membrane	SF	5,000	\$10.00	\$50,000.00	
7	Remove Existing Cover Soil	CY	555	\$8.00	\$4,440.00	
8	Replace Existing Cover Soil	CY	555	\$15.00	\$8,325.00	

Construction Subtotal					\$160,390.00
Construction Contingency (25%)				25%	\$40,097.50
Subtotal					\$200,487.50
Engineering and Legal (15%)				15%	\$30,073.13
TOTAL					\$230,560.63

Smithfield City

Figure 5 - Existing Water System with Proposed Improvements



PROJECT	DESCRIPTION
EX-1	Replacement piping for fire flow deficiency at Elementary School - 50 W Center
EX-2	New piping for fire flow deficiency at 200 W and 500 S
EX-3	Replacement piping for fire flow deficiency at 500 N between Main St. and 80 W
EX-4	New piping for fire flow deficiency at 800 W between 100 S and Maintenance
EX-5	New piping for fire flow deficiency at 800 W and 200 S
EX-6	Replacement piping for fire flow deficiency at 300 S between 300 W and 400 W
EX-7	New piping for fire flow deficiency at end of 470 N near 200 W
EX-8	Replacement piping for fire flow deficiency at 200 E between 300 N and 400 N

Smithfield City, Utah

\$22,390,000 Water Revenue Bonds

Series June 1, 2023

(\$25,000,000.00 Proceeds - 20 Year Amortization)

Table of Contents

Report

Debt Service Schedule	1
Pricing Summary	2
Sources & Uses	3



Smithfield City, Utah

\$22,390,000 Water Revenue Bonds

Series June 1, 2023

(\$25,000,000.00 Proceeds - 20 Year Amortization)

Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	Fiscal Total
06/01/2023	-	-	-	-	-
12/01/2023	-	-	559,750.00	559,750.00	-
06/01/2024	675,000.00	5.000%	559,750.00	1,234,750.00	1,794,500.00
12/01/2024	-	-	542,875.00	542,875.00	-
06/01/2025	710,000.00	5.000%	542,875.00	1,252,875.00	1,795,750.00
12/01/2025	-	-	525,125.00	525,125.00	-
06/01/2026	745,000.00	5.000%	525,125.00	1,270,125.00	1,795,250.00
12/01/2026	-	-	506,500.00	506,500.00	-
06/01/2027	785,000.00	5.000%	506,500.00	1,291,500.00	1,798,000.00
12/01/2027	-	-	486,875.00	486,875.00	-
06/01/2028	825,000.00	5.000%	486,875.00	1,311,875.00	1,798,750.00
12/01/2028	-	-	466,250.00	466,250.00	-
06/01/2029	865,000.00	5.000%	466,250.00	1,331,250.00	1,797,500.00
12/01/2029	-	-	444,625.00	444,625.00	-
06/01/2030	905,000.00	5.000%	444,625.00	1,349,625.00	1,794,250.00
12/01/2030	-	-	422,000.00	422,000.00	-
06/01/2031	955,000.00	5.000%	422,000.00	1,377,000.00	1,799,000.00
12/01/2031	-	-	398,125.00	398,125.00	-
06/01/2032	1,000,000.00	5.000%	398,125.00	1,398,125.00	1,796,250.00
12/01/2032	-	-	373,125.00	373,125.00	-
06/01/2033	1,050,000.00	5.000%	373,125.00	1,423,125.00	1,796,250.00
12/01/2033	-	-	346,875.00	346,875.00	-
06/01/2034	1,105,000.00	5.000%	346,875.00	1,451,875.00	1,798,750.00
12/01/2034	-	-	319,250.00	319,250.00	-
06/01/2035	1,160,000.00	5.000%	319,250.00	1,479,250.00	1,798,500.00
12/01/2035	-	-	290,250.00	290,250.00	-
06/01/2036	1,215,000.00	5.000%	290,250.00	1,505,250.00	1,795,500.00
12/01/2036	-	-	259,875.00	259,875.00	-
06/01/2037	1,275,000.00	5.000%	259,875.00	1,534,875.00	1,794,750.00
12/01/2037	-	-	228,000.00	228,000.00	-
06/01/2038	1,340,000.00	5.000%	228,000.00	1,568,000.00	1,796,000.00
12/01/2038	-	-	194,500.00	194,500.00	-
06/01/2039	1,410,000.00	5.000%	194,500.00	1,604,500.00	1,799,000.00
12/01/2039	-	-	159,250.00	159,250.00	-
06/01/2040	1,480,000.00	5.000%	159,250.00	1,639,250.00	1,798,500.00
12/01/2040	-	-	122,250.00	122,250.00	-
06/01/2041	1,550,000.00	5.000%	122,250.00	1,672,250.00	1,794,500.00
12/01/2041	-	-	83,500.00	83,500.00	-
06/01/2042	1,630,000.00	5.000%	83,500.00	1,713,500.00	1,797,000.00
12/01/2042	-	-	42,750.00	42,750.00	-
06/01/2043	1,710,000.00	5.000%	42,750.00	1,752,750.00	1,795,500.00
Total	\$22,390,000.00	-	\$13,543,500.00	\$35,933,500.00	-

Yield Statistics

Bond Year Dollars	\$270,870.00
Average Life	12.098 Years
Average Coupon	5.0000000%
Net Interest Cost (NIC)	3.9893623%
True Interest Cost (TIC)	3.6866457%
Bond Yield for Arbitrage Purposes	3.2430331%
All Inclusive Cost (AIC)	3.7420135%

IRS Form 8038

Net Interest Cost	3.4900489%
Weighted Average Maturity	12.140 Years

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Smithfield City, Utah

\$22,390,000 Water Revenue Bonds

Series June 1, 2023

(\$25,000,000.00 Proceeds - 20 Year Amortization)

Pricing Summary

Maturity	Type of Bond	Coupon	Yield	Maturity Value	Price	YTM	Call Date	Call Price	Dollar Price
06/01/2024	Serial Coupon	5.000%	3.050%	675,000.00	101.906%	-	-	-	687,865.50
06/01/2025	Serial Coupon	5.000%	2.950%	710,000.00	103.953%	-	-	-	738,066.30
06/01/2026	Serial Coupon	5.000%	2.800%	745,000.00	106.288%	-	-	-	791,845.60
06/01/2027	Serial Coupon	5.000%	2.710%	785,000.00	108.625%	-	-	-	852,706.25
06/01/2028	Serial Coupon	5.000%	2.680%	825,000.00	110.788%	-	-	-	914,001.00
06/01/2029	Serial Coupon	5.000%	2.680%	865,000.00	112.779%	-	-	-	975,538.35
06/01/2030	Serial Coupon	5.000%	2.700%	905,000.00	114.580%	-	-	-	1,036,949.00
06/01/2031	Serial Coupon	5.000%	2.730%	955,000.00	116.214%	-	-	-	1,109,843.70
06/01/2032	Serial Coupon	5.000%	2.800%	1,000,000.00	117.395%	-	-	-	1,173,950.00
06/01/2033	Serial Coupon	5.000%	2.810%	1,050,000.00	118.976%	-	-	-	1,249,248.00
06/01/2034	Serial Coupon	5.000%	2.850%	1,105,000.00	118.593%	c 3.003%	06/01/2033	100.000%	1,310,452.65
06/01/2035	Serial Coupon	5.000%	2.990%	1,160,000.00	117.262%	c 3.251%	06/01/2033	100.000%	1,360,239.20
06/01/2036	Serial Coupon	5.000%	3.210%	1,215,000.00	115.208%	c 3.531%	06/01/2033	100.000%	1,399,777.20
06/01/2037	Serial Coupon	5.000%	3.360%	1,275,000.00	113.831%	c 3.723%	06/01/2033	100.000%	1,451,345.25
06/01/2038	Serial Coupon	5.000%	3.450%	1,340,000.00	113.015%	c 3.850%	06/01/2033	100.000%	1,514,401.00
06/01/2039	Serial Coupon	5.000%	3.490%	1,410,000.00	112.654%	c 3.927%	06/01/2033	100.000%	1,588,421.40
06/01/2040	Serial Coupon	5.000%	3.560%	1,480,000.00	112.026%	c 4.017%	06/01/2033	100.000%	1,657,984.80
06/01/2041	Serial Coupon	5.000%	3.640%	1,550,000.00	111.314%	c 4.105%	06/01/2033	100.000%	1,725,367.00
06/01/2042	Serial Coupon	5.000%	3.670%	1,630,000.00	111.048%	c 4.154%	06/01/2033	100.000%	1,810,082.40
06/01/2043	Serial Coupon	5.000%	3.720%	1,710,000.00	110.607%	c 4.210%	06/01/2033	100.000%	1,891,379.70
Total	-	-	-	\$22,390,000.00	-	-	-	-	\$25,239,464.30

Bid Information

Par Amount of Bonds	\$22,390,000.00
Reoffering Premium or (Discount)	2,849,464.30
Gross Production	\$25,239,464.30
Total Underwriter's Discount (0.500%)	\$(111,950.00)
Bid (112.226504%)	25,127,514.30
Total Purchase Price	\$25,127,514.30
Bond Year Dollars	\$270,870.00
Average Life	12.098 Years
Average Coupon	5.0000000%
Net Interest Cost (NIC)	3.9893623%
True Interest Cost (TIC)	3.6866457%



Smithfield City, Utah

\$22,390,000 Water Revenue Bonds

Series June 1, 2023

(\$25,000,000.00 Proceeds - 20 Year Amortization)

Sources & Uses

Dated 06/01/2023 | Delivered 06/01/2023

Sources Of Funds

Par Amount of Bonds	\$22,390,000.00
Reoffering Premium	2,849,464.30

Total Sources	\$25,239,464.30
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Uses Of Funds

Deposit to Project Construction Fund	25,000,000.00
Costs of Issuance	125,000.00
Total Underwriter's Discount (0.500%)	111,950.00
Rounding Amount	2,514.30

Total Uses	\$25,239,464.30
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