SMITHFIELD CITY CORPORATION
96 South Main
Smithfield, UT 84335

AGENDA

Public Notice is given that the Smithfield City Council will meet in a regularly scheduled meeting at 96 South Main, Smithfield, Utah, on **Wednesday, May 8, 2024.** The meeting will begin at 6:30 PM.

Welcome/pledge of allegiance and thought/prayer by Ted Stokes

1. Approval of the city council meeting minutes from April 10, 2024

2. Resident Input

3. Introduction of the 2024 Royalty.

4. Award presentation by the Utah Recreation and Parks Association to the Rec Center for receiving the outstanding facility award.

5. Discussion and possible approval of amending the preliminary plat and name for the Prairie at Sky View to Smithfield Crest for a project located on the southeast corner of 250 East 800 South. Parcel Number 08-117-0018. The request was submitted by Heritage Land Development, LLC. The parcel is zoned RM-PUD (Multiple-Family Residential Planned Unit Development Overlay Zone).

6. Discussion and possible vote on Ordinance 24-10, an Ordinance rezoning Cache County Parcel Numbers 08-042-0012, 08-042-0013, 08-042-0014, 08-042-0015 and 08-043-0015 from A-10 (Agricultural 10-Acre) to R-1-10 (Single Family Residential 10,000 Square Feet). The parcels are located at approximately 485 North 400 West and total approximately 28.81 acres. The request was submitted by Heritage Land Development.

7. Public Hearing for the purpose of discussing Resolution 24-03, a Resolution establishing the monthly culinary water service utility base rate.

8. Discussion and possible vote on Resolution 24-03.

9. Continued discussion and update on the Fiscal Year 2025 Budget.

10. City Manager Report

    Fraud Risk Assessment

11. Council Member and Mayor Reports

    Arbor Day Proclamation

    Healthy Utah Community Award Designation

Adjournment

*****Items on the agenda may be considered earlier than shown on the agenda.*****

In accordance with the Americans with Disabilities Act, individuals needing special accommodation for this meeting should contact the City Recorder at (435) 792-7997, at least three (3) days before the date of the meeting.

SMITHFIELD CITY COUNCIL MINUTES
April 10, 2024

The Smithfield City Council met in a regularly scheduled meeting at 96 South Main Street, Smithfield, Utah on Wednesday, April 10, 2024. The meeting began at 6:30 P.M. Mayor Kristi Monson was in the chair. The opening remarks were made by Mayor Monson

Council Members in Attendance: Wade Campbell, Sue Hyer, Todd Orme, Jenn Staker, Ted Stokes

City Staff: Justin Lewis, City Manager; Dana Lazcanotegui, City Recorder; Clay Bodily, City Engineer; Brian Boudrero, Planning Manager; Chief Travis Allen, Police Department; Shawn Bliss, Library Director; Karen Bowling, Assistant Library Director.

Visitors: Jeff Barnes, Bob Holbrook, Ashley Grigg, Joshua Bradley, Scot & Raquel Muir, Zane Hyer, Jennie Orme, Lindsey Crookston, Maddie Soto, Brady Turner, Kevin Johnson, Chris Olsen, Wendy El-Bakri, Jeff Young, Katie Bell

Approval of City Council meeting minutes from March 27, 2024

***** Motion made by Councilmember Orme to approve the March 27, 2024 meeting minutes. Motion seconded by Councilmember Staker. Vote 4-0. *****

Yes Vote: Hyer, Orme, Staker, Stokes
No Vote: None
Absent: Campbell

Resident Input

Bob Holbrook, a member of the Planning Commission, said there seems to be a lot of hesitancy within the City Council regarding the Master Planned Community (MPC) zone. The Commission understood when it was approved it was not perfect and there would have to be changes made to fit the community's needs. The Mayor has expressed the need to have a variety in new subdivisions. Land is a finite commodity and should be used wisely. The City is not in the business of searching out and establishing new parks and trails and there is a shortage of moderate-income housing. There is talk of hundreds of new jobs coming into Cache Valley and those people will need places to live. The MPC is a great way to help with these issues, use land prudently, provide aesthetic appeal, establish parks and trails the City does not have to maintain and provide a variety of housing options. He encouraged members to visit the MPC that Visionary Homes is developing; it feels more like an R-1-10 (10,000 Square Foot Lots) area with more amenities. He would like the council to review the MPC ordinance and provide feedback to the Commission on changes they want.

Raquel Muir is a long-time resident and homeowner in Smithfield City. She currently resides at 522 South 1140 East. A new home is being built at 512 South 1140 East – directly north of her home. This new home is set to be built 6 feet from her property line.

The Smithfield City website under Community Development states the purposes of codes are to promote safety, prosperity, good order, comfort, convenience, and aesthetics, lessen congestion in streets or roads, and secure safety from fire and other dangers. The City Municipal Code states under Section 17 that area width and side yard regulations shall be 10 feet. Why then is this new home being built 6 feet from her property line? Smithfield City granted an exemption to the developer and allowed a 6-foot minimum distance. To make matters worse, no other homes on her street have been built this closely which means her home and this future home will be an eyesore which will affect the privacy and future desirability of both properties. It also means that if her neighbor's home were to catch fire there is a greater risk that her home will also be affected. She would like to know why the exemption was granted. It cannot be that the City wanted housing to be more available because an extra 4 feet on one lot does not create that. It also should be known that this is not a starter home community, which would make sense for the smaller setbacks. The home being built will be a 3,000 square foot rambler. The homes along her street cost $500,000-$600,000. Her home represents a significant investment for which her family has worked and sacrificed for many years to be able to afford. She is aware of "buyer beware" but invited councilmembers to view her photos and/or visit her street and view the large excavation that is underway. She is concerned about the safety and stability of the soil. This did not have to happen. The builder and developer could have arranged for the construction to allow 10 feet but they did not because the City allowed an exemption. She is not opposed to the City growing, they look forward to having a neighbor but do not understand why they will only be 6 feet away. She is a transplant to Smithfield and appreciates the fact that she was able to move here, she has lived in two foreign countries and four different states and has seen the results of poor planning and overambitious development firsthand. She asked that starting now, the City should no longer allow exemptions such as this and looks forward to hearing what rationale could lead to the conclusion that 6 feet is a reasonable standard in this specific community and how that promotes safety, prosperity, good order, comfort, and good aesthetics.

Mayor Monson asked Mr. Boudrero to meet with Ms. Muir to talk about the plat map. Councilmember Stokes asked her to text him the photos.

YOUTH COUNCIL REPORT

Ashley Grigg and Josh Bradley reported that the Easter Egg Hunt and the Senior Luncheon both went well, and both with good turnouts and positive feedback. Recruiting for next year's youth council is underway and they will be working on a Health Days parade float.

Discussion and update with representatives of CAPSA on April being Sexual Assault Awareness Month (SAAM).

Maddie Soto works in the Development, Education & Awareness department at CAPSA as the Community Engagement Director. This April, for Sexual Assault Awareness Month, CAPSA is highlighting the importance of believing survivors when they open up about having experienced sexual violence. CAPSA has witnessed first-hand how negative responses and disbelief can worsen trauma and foster an environment where perpetrators face no consequences for their crimes. Decades of research demonstrate that victims of sexual assault are often doubted or blamed and these negative responses have many harmful impacts. Negative responses also decrease the likelihood that victims will report the crime and reach out for help. Rape is the most under-reported crime and 63% of sexual assaults go unreported. The message to start by believing the victim is vital. Outcomes will only change when survivors receive supportive responses to their disclosures. She distributed the CAPSA fiscal year impact report to the Council; she encouraged members to review the information and learn more about what CAPSA accomplishes.

Councilmember Stokes asked if CAPSA had any pro bono legal assistance. Ms. Soto responded that Chris Guymon provides a legal clinic; they always welcome more assistance.

****Council Member Wade Campbell arrived at the meeting at 6:45 P.M.****

Discussion and update with representatives of AllTech, LLC.

Jeff Young, President of AllTech, LLC, has worked with Smithfield City for years on the status of technology and security. One of the things they look for when it comes to dynamics for both the public and private sectors is the investment they have put in over time. Smithfield is on the upper end of cities that have made changes over time. The City has implemented different practices. Smithfield tends to be a major backbone for the northern Utah area (especially with Fire/EMS). Cities are tied to state mandates. Legislation was passed in 2023 that will go into effect in January 2025. The new mandate is classifying all cities and towns in the state of Utah as authorized top-level domains (.gov). Anyone representing a city is required to have a .gov account. Any affiliated domains that have any association with Smithfield must also have a .gov account. Due to the size of Smithfield this is a big ramification. A .gov account is required to have a separate server through Microsoft. AllTech will have to take all the employee emails and manually move them to the new server – which will be a tedious process. The City Council and Planning Commission will also be required to use an official .gov account. The Police Department is required to have the highest security level in the state. This process will take months to implement. The City moved to Microsoft last year, which assists the process. AllTech will have to make sure all correspondence is saved and archived. When it comes to legal litigation this will ensure that nothing has been inadvertently deleted. All state retention requirements will continue to be adhered to.

Councilmember Orme asked if there was any training for employees and officials to fully understand what the process and additional security measures and liabilities will be. Mr. Young responded that there will be training which will be broken down into two parts; the first will be recognizing the .gov and how it affects the end-users; the second part will be assisting understand the legalities. There is also annual training that can be provided. He noted that there is quite a disadvantage to using private emails, especially regarding GRAMA requests; sometimes if there is an appeal, all private emails can be forced to be sorted and reviewed by a private party. All official correspondence needs to go through a .gov program.

Councilmember Stokes inquired regarding the cost. Mr. Young responded that it would be quite a bit of money because Smithfield is a large city. Mr. Lewis said the City currently has smithfieldcity.org, birchcreekgolf.com, smithfieldrecreation.com, and smithfieldpd.net. The forgoing will all have to be changed and rolled over to a .gov account. The City has requested to use smithfieldutah.gov and smithfieldut.gov. due to smithfieldcity.gov being too generic. This change will affect all the websites and the hundreds of employee emails. Pricing has not been finalized yet and will be addressed further at next month's budget discussion. Smithfield has already secured partial funding to cover anti-virus and artificial intelligence (AI) network scanning. Another grant application was submitted and Smithfield received a 3-year grant to cover all monthly costs and training. There might be another grant available to assist with some of the costs; however, cities may have to evaluate whether this would work for them or not because there are matching funds required and the cost to apply can be quite high. Mr. Young said when they get the final numbers from Microsoft, they can finalize the total cost. One advantage that Smithfield has is the fact they have responsibly stayed up to date on technology throughout the years.

Councilmember Orme asked if this would require a VPN (virtual private network). Mr. Young said it would not be from a City Council or Planning Commission perspective. A VPN will continue to be available to personnel (similar to the time when employees worked from home during COVID-19).

Councilmember Campbell asked how much "quite a bit of money" might mean. Mr. Young said currently the average license is $12 per month; the license range right now for the department heads and police department will be going to $60 per month. There will be a one-time cost upfront migration cost ranging from approximately $10,000-$30,000. Tonight's discussion is geared more toward education. Detailed costs can be provided at a future meeting.

Discussion and update on the Arts Council.

Councilmember Staker reported that the Arts Council is working on multiple events for the upcoming Health Days celebration. The Arts Council will be doing chalk art along the sidewalk with an entry fee of $25. There will be an Artists Corner at Forrester Acres and the Health Day Ambassadors are working on the float for the parade.

Discussion and possible vote on Ordinance 24-10, an Ordinance rezoning Cache County Parcel Numbers 08-042-0012, 08-042-0013, 08-042-0014, 08-042-0015 and 08-043-0015 from A-10 (Agricultural 10-Acre) to R-1-10 (Single Family Residential 10,000 Square Feet). The parcels are located at approximately 485 North 400 West and total approximately 28.81 acres. The request was submitted by Heritage Land Development.

This item was listed on the agenda, however; it was rescheduled to Wednesday, May 8th.

Discussion and possible vote on Resolution 24-02, a Resolution amending the Prevailing Fee Schedule of the City.

Mr. Lewis explained the changes being proposed.

Currently, there is nothing in the fee schedule for a home-based contractor business license. The request is for an initial $50 fee and then a $25 annual renewal fee.

At this time, there is not an election filing fee, the proposal is requesting a $50.00 filing fee to help with the time the staff puts into helping the candidates through the process. This will hopefully weed out those candidates that are not serious about running for office. Mr. Stokes supported a higher fee such as $100.

Rentals: Remove the $1,000 fee for the rental of the banquet room (5+ hours; maximum of 8).

Add a fee of $250.00 and add a wedding reception and other day use of the room to $750.00. These fees would allow a full-time Smithfield City employee the option of renting the room at a discounted rate once per year. There are currently (51) full-time employees; although not all employees will use it. Mr. Lewis confirmed that the full-day rental would be from the start of to the end of the event (they cannot set up/take down the night before or after). The golf course and golf business will always take precedence at the facility.

***** Motion made by Councilmember Campbell to <u>adopt</u> Resolution 24-02, a Resolution amending the Prevailing Fee Schedule of the City. Motion seconded by Councilmember Staker. Vote 4-1 *****

<u>Yes Vote</u>: Campbell, Hyer, Orme, Staker
<u>No Vote</u>: Stokes
<u>Absent</u>: None

Continued discussion and update on the Fiscal Year 2025 Budget.

Mr. Lewis said the budget will be discussed again in May and June before it is adopted in June. As discussed at the March 27, 2024, Budget Meeting, the three big needs this year include one new full-time employee for the Recreation Center, one new additional Fire Battalion Chief position for the Fire Department, and one new Police Officer for the Police Department.

Mr. Lewis highlighted the following: due to interest rates, the City is making money from the interest reserve. Mass Transit Tax is a pass-through tax; the State Auditor requires that it is listed in the City's finances, but the City never receives it, it is passed through and goes to CVTD (Cache Valley Transit District). Health insurance is going up. The broker said it is the worst year they have ever experienced for small groups; the increase (if things stay the same) will be 19% - which is not sustainable. A change to eliminate the ability to use an out-of-network provider locally would bring the increase down to a 9% increase. This may impact a few employees but is something that will need to be considered to afford it. Grants are not included until the City knows they have them (e.g., RAPZ tax), and impact fees are also not included until they are paid. The Water Enterprise Fund has not been factored in because a change in rate has not been decided or approved by the city council. Some enterprise funds on the summary sheet show negative amounts. The City has been setting aside money for many years to fund some large projects. A large stormwater project on 1000 South to 1200 West will be paid for with cash. The sewer upgrade on 200 North from Main Street to 200 West will also be paid for with cash. Ten projects in the water fund need to be completed. Three will be completed and paid for with cash this fiscal year and another three will be done next year in the new fiscal year. When the garbage service moved from Logan City to Econo Waste, Smithfield purchased the garbage cans so that will help if the vendor ever needs to change. The rate will not need to change because the projections were accurate. A 7.00% wage increase is being proposed; 4.00% for COLA (Cost of Living Adjustment) and 3.00% for department heads to allocate as they see best for their department. Information is still being gathered, but the staff is treating this $23 million budget seriously and trying to be cautious yet proactive.

Councilmember Stokes asked at what point the Council will know the exact increase if the property tax rate needs to be adjusted. Mr. Lewis said right now there are variables - there are no proposals or changes to stormwater and garbage. Water will be discussed more next month. He encouraged holding the general fund rate. Property tax will not be known until June when the County provides that information.

Councilmember Stokes said one of the issues/concerns he was asked about when running for election was water-tiered billing. He does not have a problem with the concept if it matches a certain size of property. He would like to propose that if someone has over a 0.5 acre lot the allotment could be slightly different to permit more water to meet the tier. For example, if someone owns 0.5 acres and the neighbors across the street own 0.25 acres, the 0.5 acre gets billed more. He asked if the tiered system brings in a great deal of income to the City and whether it would be detrimental to change. Mr. Lewis said that is a difficult question to answer. Staff would need to run some scenarios and gather more information. The base rate needs to be considered and then property sizes would have to be inventoried. Staff is willing to do some research and get back to the Council, but it will likely not be able to happen before June. Councilmember Stokes would like residents to be able to apply for exemptions in specific cases so it is the property owners' responsibility.

Councilmember Campbell encouraged holding the tax rate. Years ago when that was not done and taxes had to be raised was a very difficult time. Holding the rate will automatically increase as property taxes increase. Mayor Monson agreed that was a very difficult situation years ago and she would not like to see that happen again.

City Manager Report

Mr. Lewis reported that UDOT (Utah Department of Transportation) will be replacing the asphalt on the bridge (culvert) located by Smithfield Implement and it will commence next week. The project will be completed prior to Health Days. The cemetery road project was slightly delayed due to rain conditions but will be finished by the end of the month. The road base is in and grading is being done. The cemetery entrance sign will be installed by Memorial Day. Next, the General Plan Open House will be held on

Wednesday, May 1, 2024, from 5-8 p.m. at the Smithfield City Office in an effort to try and attract all populations and all demographics. Everyone is invited to attend. The plan will likely take 12-18 months to complete. It is meant to serve as a guiding document. The Planning Commission will spend months/years working on changing the City Code based on the General Plan guidance. Lastly, a flyer for Health Days was sent out to the public today, there will be some amazing activities, there is quite a bit of time behind the scenes to make this happen and Mr. Lewis appreciates everyone involved who helps make it a success.

Council Member & Mayor Reports

Councilmember Orme had the opportunity to attend the Library Committee meeting. He learned a great deal regarding the activities they had scheduled and all the improvements that had been made. Next, the Tree Committee will have a booth for Health Days. He encouraged all members to attend any committee meetings they can to learn more about what is happening in the City.

Councilmember Staker reported that the Senior Center hosted a fun April Fools lunch last week where the Health Ambassadors provided the entertainment.

Councilmember Stokes reported that the Chamber of Commerce meeting was rescheduled for April 11, 2024. Next, the County Trails "Adopt-A-Trail" event will be on April 26, 2024, from 5-7 P.M. at the Cache County Fairgrounds.

Councilmember Campbell thanked Councilmember Orme for attending the Library Committee on his behalf. The library has hired a social media technical specialist. Next, It has been fun to see how Health Days has grown over the years and he encouraged everyone to be a part of it this year. He also appreciates the improvements at the cemetery, which have been very much needed.

Mayor Monson invited all council members to attend Health Days events (May 4-11, 2024). The Youth Theatre usually invites someone to open the show, the Mayor may be extending an invitation to assist with that. The Day of Service will be held on Saturday, April 27, 2024; the Mayor encouraged everyone to serve as they can and focus on doing something in their specific neighborhood.

*** The meeting adjourned at 7:52 p.m. ***

SMITHFIELD CITY CORPORATION

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Kristi Monson, Mayor

ATTEST:

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Dana Lazcanotegui, Smithfield City Recorder

SMITHFIELD CITY CORPORATION
96 South Main
Smithfield, UT 84335

AGENDA

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Welcome/pledge of allegiance and thought/prayer by Wade Campbell

1. Approval of the city council meeting minutes from March 27, 2024

2. Resident Input

3. Discussion and update with representatives of CAPSA on April being Sexual Assault Awareness Month (SAAM).

4. Discussion and update with representatives of AllTech, LLC.

5. Discussion and update with representatives of the Arts Council.

6. Discussion and possible vote on Ordinance 24-10, an Ordinance rezoning Cache County Parcel Numbers 08-042-0012, 08-042-0013, 08-042-0014, 08-042-0015 and 08-043-0015 from A-10 (Agricultural 10-Acre) to R-1-10 (Single-Family Residential 10,000 Square Feet). The parcels are located at approximately 485 North 400 West and total approximately 28.81 acres. The request was submitted by Heritage Land Development. – **ITEM RESCHEDULED**

7. Discussion and possible vote on Resolution 24-02, a Resolution amending the Prevailing Fee Schedule of the City.

8. Continued discussion and update on the Fiscal Year 2025 Budget.

9. City Manager Report

10. Council Member and Mayor Reports

Adjournment

*****Items on the agenda may be considered earlier than shown on the agenda.*****

In accordance with the Americans with Disabilities Act, individuals needing special accommodation for this meeting should contact the City Recorder at (435) 792-7997, at least three (3) days before the date of the meeting.

Comments will be accepted on items not listed as having an associated public hearing with that item. All comments shall be directed to the City Council and Mayor. Comments will be limited to three (3) minutes per person. A person shall not be allowed to speak more than once during the comment period. Residents should not expect an open dialogue or question and answer session with the council and mayor during this period of time. Items needing follow up shall be assigned by the mayor; please leave your contact information, phone and email address, with the City Recorder.

Smithfield Crest PUD Preliminary Plat

April 17, 2024

This staff report is an analysis of the application information base on adopted city codes, standard city development practices and other available information. This report is to be used to review and consider the merits of the application. Additional information may be provided, that supplements or amends this report.

Project Information

Parcel ID: 08-117-0018

Applicant: Heritage Land Development
Action Type: Administrative
Staff Recommendation: Approval

Project Location

Location:
800 South 250 East
Smithfield, Utah

Current Zoning:
RM Multi-Family (PUD)

Lot Size:
10.76 Acres

Proposed Zoning:
None

Surrounding Uses:
North - R-1-10 Residential
South - County
East - RM Multi-Family (PUD)
West - RM Multi-Family (PUD)
RM Multi-Family

Project Summary

Marshae Stokes and Heritage Land Development have submitted a preliminary plan, corresponding with the Multi-family and Planned Unit Development located on 800 South. In addition to the site and development plan, they have included, (as required) a phasing plan and landscape plan. The updated plan includes 114 townhome units, an interconnecting trail system and an open space with amenities.

Findings of Fact

1. The details and information in this plat meets the requirements found in the major subdivision chapter. §16.07
2. The preliminary site plan meets all the required development standards found in the Planned Unit Development overlay zone. §17.88
3. All open space, trail corridors and pedestrian circulation, complies with the required code in section §17.88.060, §17.88.070, §17.88.110 and §17.88.120.
4. The preliminary landscape plan conforms to chapter §17.81.090
5. All applicable codes in §16.09 have been addressed and the appropriate fees have been paid.

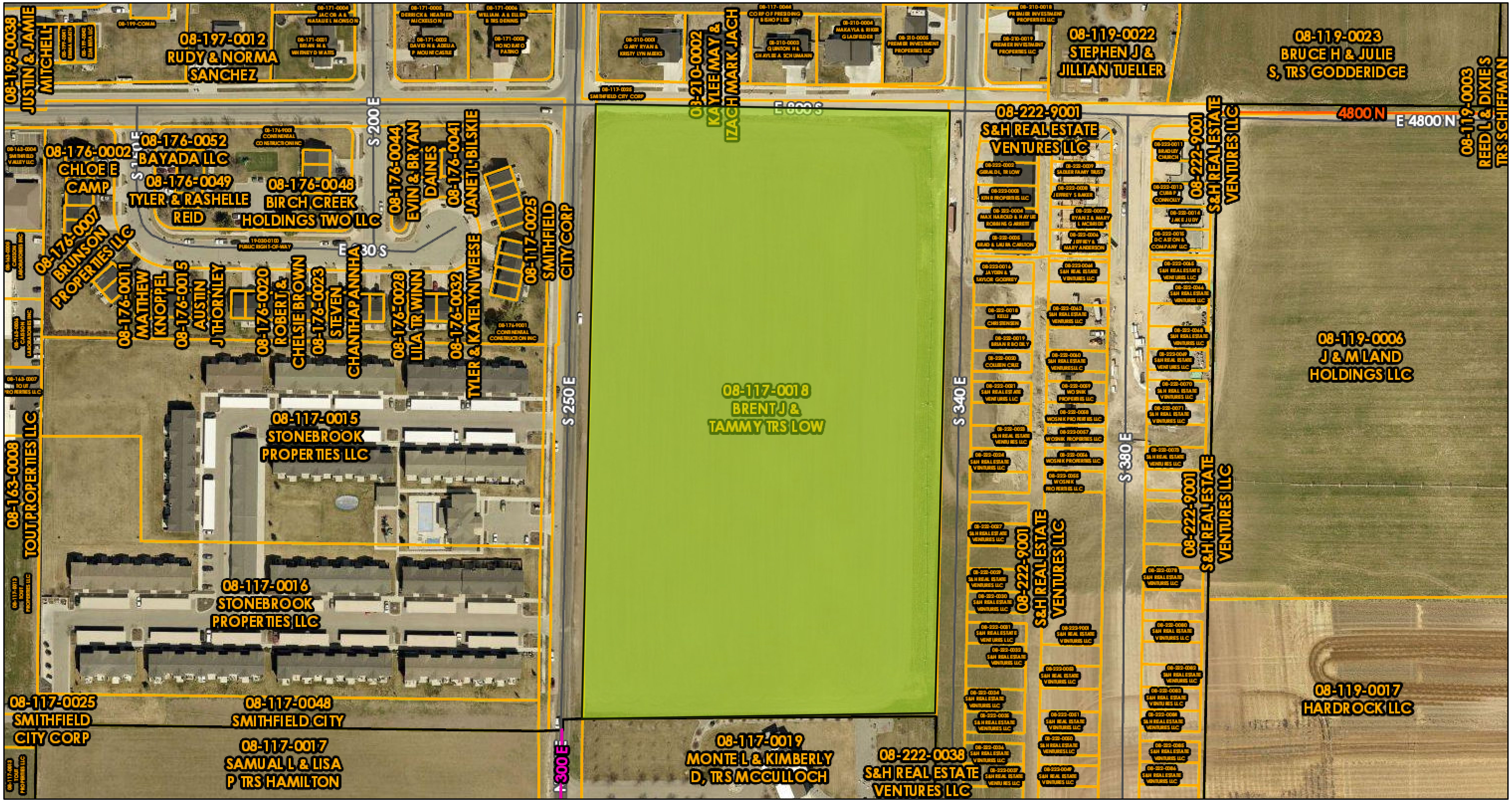
Conclusion and Recommendation

Based on the findings of fact listed above, the staff recommends **approval** of the Smithfield Crest PUD preliminary plans as follows:

- All the minimum requirements have been met as found in the Smithfield City Code, sections §17.88 and §16.09. The addition of the proposed property is not included in calculations.

Smithfield City Community Development
96 South Main Street, Smithfield, Utah 84335
Phone: (435) 563.6226
Email: info@smithfieldcity.org
http://smithfieldcity.org/comdev
Administration • Engineering • Planning • Zoning

Parcel Map



4/4/2024, 7:50:31 AM

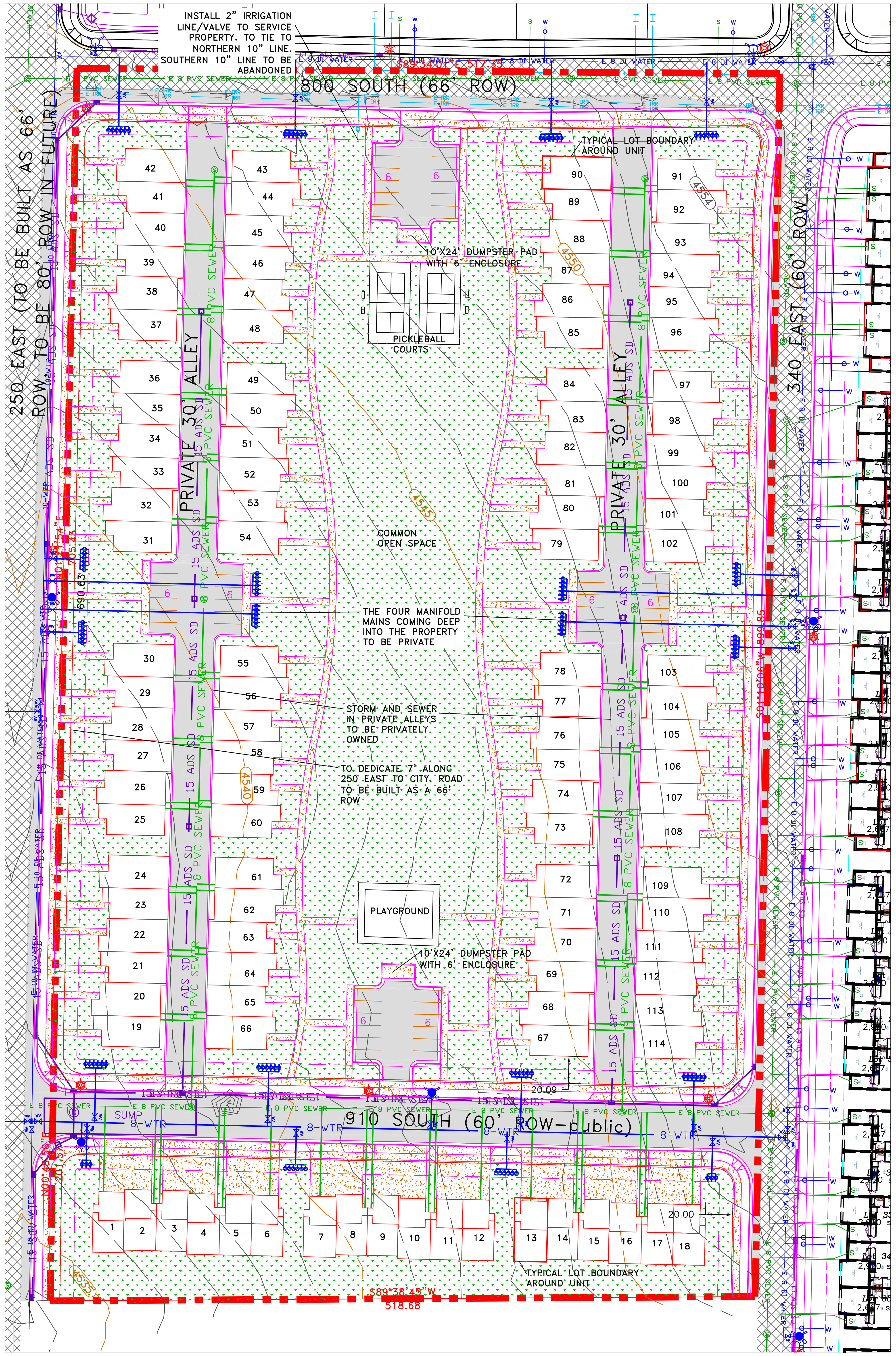
Override 1
Class B Surface Type
ASPHALT
GRAVEL
DIRT
Municipal Boundaries
County Boundary
Cache Parcels

1:2,257

0 | 0.02 | 0.04 | 0.08 mi
0 | 0.03 | 0.07 | 0.13 km

Maxar, Microsoft

Authorized Use: Cache County Development Services Office
Authorized Use: GIS Division/ Development Services



SMITHFIELD CREST A PLANNED UNIT DEVELOPMENT

PART OF THE SOUTH HALF OF SECTION 34
TOWNSHIP 13 NORTH, RANGE 1 EAST
SALT LAKE BASELINE AND MERIDIAN
SMITHFIELD, UTAH

SCALE: 1"=100'(11x17 PLAN SET)
0 25 50 100
SCALE: 1"=50' (22x34 PLAN SET)

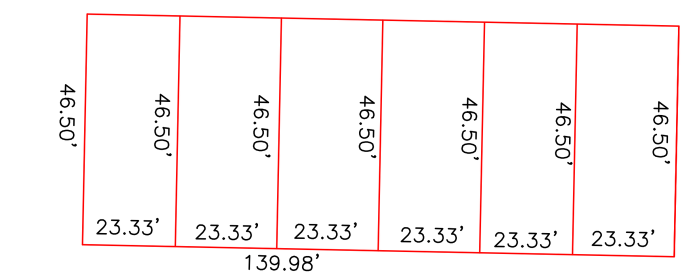
NOTES:

1.Total Area: 10.75 acres
2.Net area: 9.11 acres
Base density: 10 unit/acre=91
Proposed units: 114 units (12.5units/acre)
Bonus Density Breakdown for 25% bonus density:
10% for two car garages
5% for building materials of stucco and masonry
1% for extra open space
5% for pedestrian/bicycle trails
4% for amenities(pickleball and playground)
3.ROW:1.64 acres
4.Buildings/driveways/alleys/Parking Lots: 4.40 acres
5.Total Open space: 4.71 acres (51.7%)
6. EXISTING ZONE: RM WITH PUD OVERLAY
7. SETBACKS:
FRONT GARAGE: 25'
FRONT RESIDENCE 20'
REAR: 20'
SIDE: 6' WITH MINIMUM 15' BETWEEN BUILDINGS
CORNER SIDE: 20'
8. HOA TO MANAGE ALL COMMON AREA
9. STORM WATER TO BE MANAGED BY SUMPS.
10. 48 PARKING STALLS

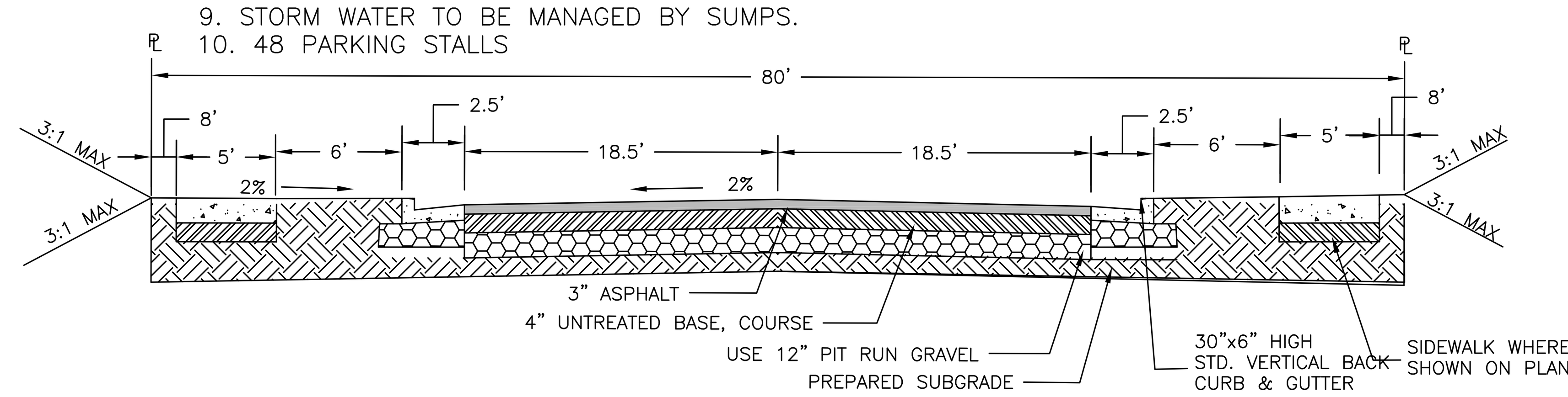
LEGEND

SUBDIVISION BOUNDARY LINE
ROAD ℄
EXISTING POWER
EXISTING GAS LINE
EXISTING SEWER LINE
NEW 8 PVC SEWER/MH
NEW 4" PVC SEWER LATERAL-UNLESS OTHERWISE NOTED
EXISTING WATER LINE-AS NOTED
NEW 8" D.I. WATER LINE
NEW WATER SERVICE
EXISTING STORM
NEW STORM LINE/CB
EXISTING IRRIGATION LINE-AS NOTED
EXISTING MNR CONTOUR (1')
EXISTING MJR CONTOUR (5')
EXISTING CONCRETE
PROPOSED CONCRETE
EXISTING ASPHALT
PROPOSED ASPHALT
STREET LIGHT (STYLE AND HEIGHT TO BE APPROVED BY CITY)

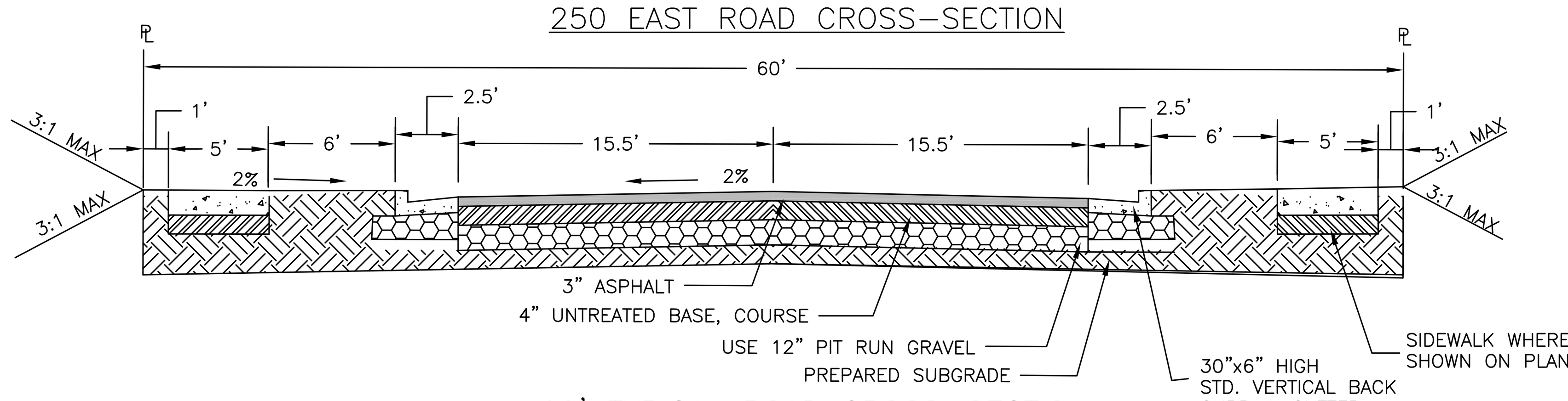
TYPICAL LOT DIMENSIONS 6-PLEX ALLEY LOADED



TYPICAL LOT DIMENSIONS 6-PLEX FRONT LOADED



250 EAST ROAD CROSS-SECTION



60' TYPICAL ROAD CROSS-SECTION

CONSTRUCTION NOTES:

1. WATER METER PODS TO BE CONSTRUCTED AS FOLLOWS:
ANY PODS LESS THAN 4 METERS TO HAVE 2" SERVICE LINE WITH MANIFOLD.
ANY PODS GREATER THAN 4 METERS TO HAVE 4" SERVICE LINE WITH MANIFOLD.
ALL PODS TO HAVE VALVE 2 FEET AWAY FROM CONNECTION TO MAIN LINE.

VICINITY

OWNERSHIP NOTE:

ALL SEWER LINES, SEWER SERVICES, WATER LINES, WATER SERVICES AND STORM WATER LINES IN THE PRIVATE STREETS AND COMMON OPEN SPACE ARE "PRIVATE" AND WILL BE OWNED AND MAINTAINED BY THE DEVELOPER OR HOA. WATER METERS WILL BE OWNED AND MAINTAINED BY SMITHFIELD CITY.

REGISTERED PROFESSIONAL ENGINEER
NO.368590
ADAM V. MACKELPRANG
4-16-2024
STATE OF UTAH

ALLIANCE CONSULTING ENGINEERS
150 EAST 200 NORTH SUITE P
LOGAN, UTAH 84321
(435)755-5121
alliancelogan@yahoo.com

No. | REVISIONS/ SUBMISSIONS | DATE
DRAWN : | PROJECT NO. :
REVIEWED : | CAD FILE :

PROJECT TITLE: SMITHFIELD CREST
PART OF THE SOUTH HALF OF SECTION 34
TOWNSHIP 13 NORTH, RANGE 1 EAST
SALT LAKE BASELINE AND MERIDIAN
SMITHFIELD, UTAH

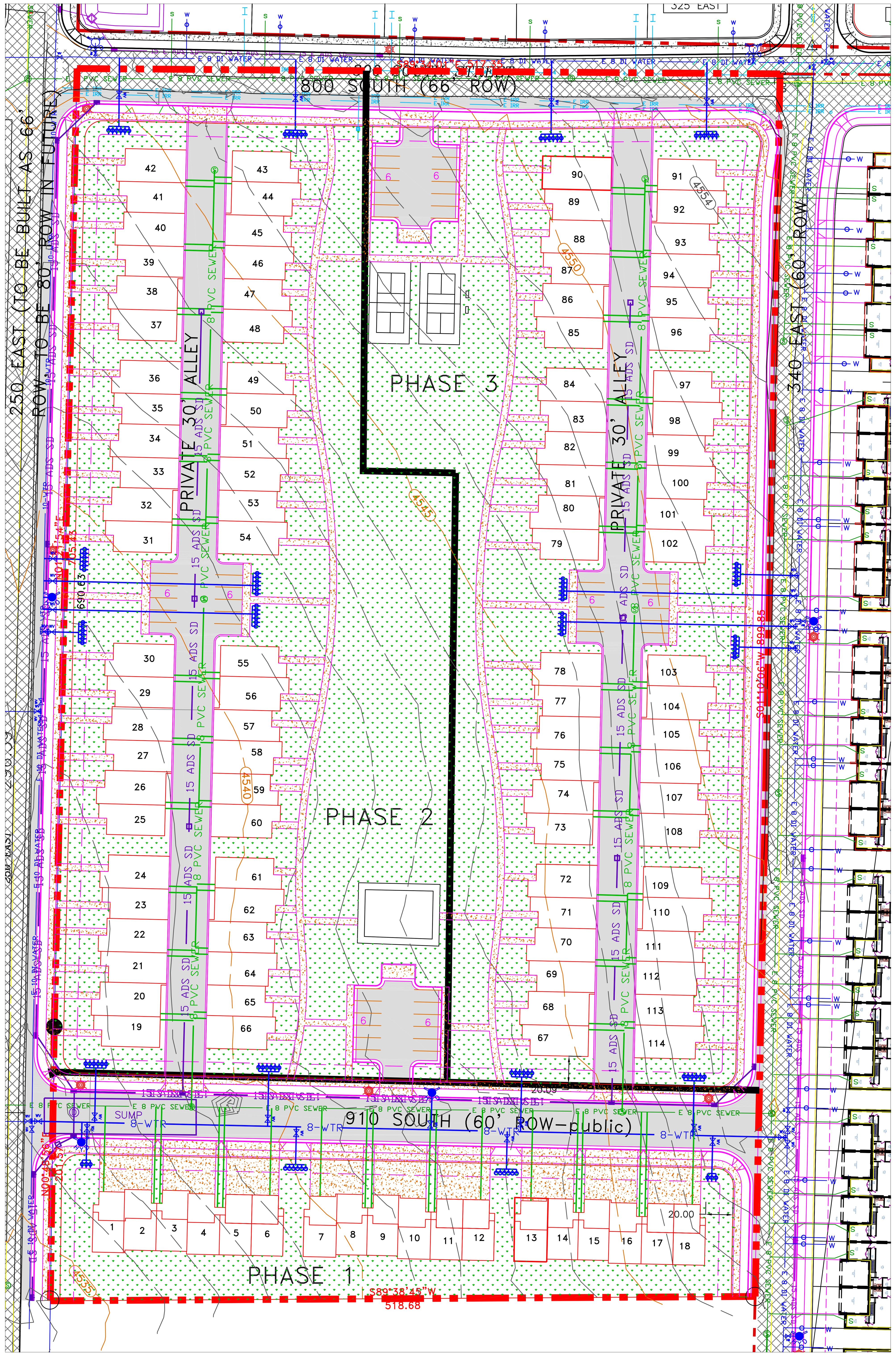
DRAWING TITLE: PREMINARY PLAT

DATE : FEB,2024
DRAWING No. 1

SMITHFIELD CREST
A PLANNED UNIT DEVELOPMENT

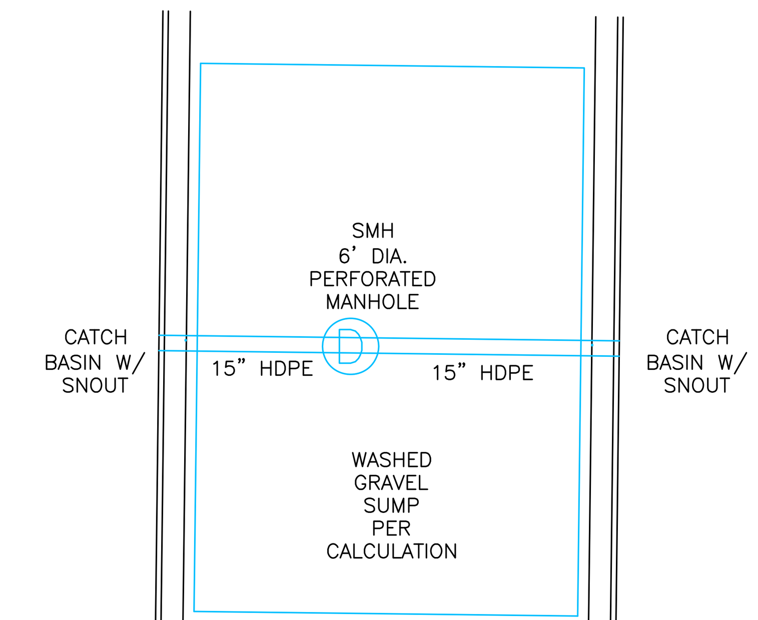
PART OF THE SOUTH HALF OF SECTION 34
TOWNSHIP 13 NORTH, RANGE 1 EAST
SALT LAKE BASELINE AND MERIDIAN
SMITHFIELD, UTAH

0 25 50 100
SCALE: 1"=50' (22x34 PLAN SET)
SCALE: 1"=100' (11x17 PLAN SET)

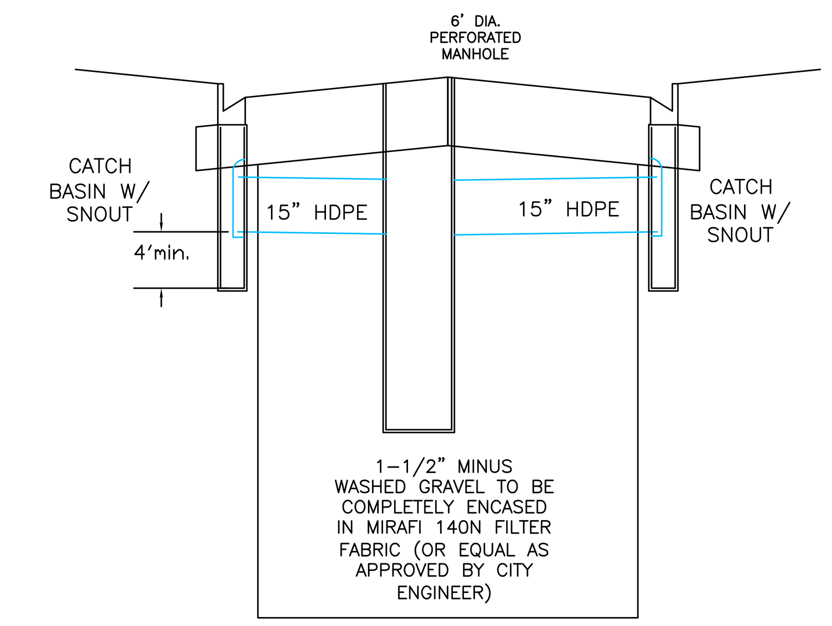


LEGEND

SUBDIVISION BOUNDARY LINE	EXISTING MNR CONTOUR (1')
ROAD ℄	EXISTING MJR CONTOUR (5')
EXISTING POWER	EXISTING CONCRETE
GAS — EXISTING GAS LINE	PROPOSED CONCRETE
E 8 PVC SEWER — EXISTING SEWER LINE	EXISTING ASPHALT
8 PVC SEWER — NEW 8 PVC SEWER/MH	PROPOSED ASPHALT
S — NEW 4" PVC SEWER LATERAL–UNLESS OTHERWISE NOTED	STREET LIGHT (STYLE AND HEIGHT TO BE APPROVED BY CITY)
E 8 DI WATER — EXISTING WATER LINE–AS NOTED	
8 DI WATER — NEW 8" D.I. WATER LINE	
W — NEW WATER SERVICE	
12 E ADS SD — EXISTING STORM	
15 ADS SD — NEW STORM LINE/CB	
E IRR — EXISTING IRRIGATION LINE–AS NOTED	



GRAVEL SUMP DETAIL



GRAVEL SUMP PROFILE

Curve Number Determination and Direct Runoff Calculations

Basin Calculations

Description	Area (sq ft)	Area (ac)	CN	Area*CN
Impervious Area	274428	6.3	98	617.4
Commercial	0	0	92	0
Open Space	193842	4.45	80	356
Residential	0	0	93	0
Mixed Use/Institutional	0	0	95	0
Pre Development	468270	10.75	84	903
Average CN		10.75	90.5	

Initial Abstraction		0.21 inches	
for pre dev		0.38 inches	
Watershed Storage		1.04 inches	
for pre dev		1.90 inches	
Precipitation (10 Yr)	24 hour storm	2.04 inches	precipitation
Precipitation (25 Yr)	24 hour storm	2.41 inches	
Precipitation (100 Yr)	24 hour storm	3.02 inches	
Direct Runoff (10 Yr)	24 hour storm	1.17 total runoff depth	
for pre dev (10 Yr)	24 hour storm	0.77 total runoff depth	
Direct Runoff (25 Yr)	24 hour storm	1.49 total runoff depth	
for pre dev (25 Yr)	24 hour storm	1.05 total runoff depth	
Direct Runoff (100 Yr)	24 hour storm	2.05 total runoff depth	
for pre dev (100 Yr)	24 hour storm	1.53 total runoff depth	

Post Development		
10-Year Direct Runoff	**1.04 acre-ft**	**45516.56384 ft^3**
25-Year Direct Runoff	**1.34 acre-ft**	**58268.85698 ft^3**
100-Year Direct Runoff	**1.84 acre-ft**	**79999.54148 ft^3**
Pre Development		
10-Year Direct Runoff	**0.69 acre-ft**	**30138.26924 ft^3**
25-Year Direct Runoff	**0.94 acre-ft**	**40840.04771 ft^3**
100-Year Direct Runoff	**1.37 acre-ft**	**59812.15157 ft^3**
Required Storage		
10-Year Direct Runoff		**15378.29459 ft^3**
25-Year Direct Runoff		**17428.80927 ft^3**
100-Year Direct Runoff		**20187.3899 ft^3**
Required Permanent Retention	0.55 inches	**21462.375 ft^3**

12' deep sumps shown total storage:24,884 cf

REGISTERED PROFESSIONAL ENGINEER
NO.368590
ADAM V. MACKELPRANG
4-16-2024
STATE OF UTAH

ALLIANCE CONSULTING ENGINEERS
150 EAST 200 NORTH SUITE P
LOGAN, UTAH 84321
(435)755-5121
alliancelogan@yahoo.com

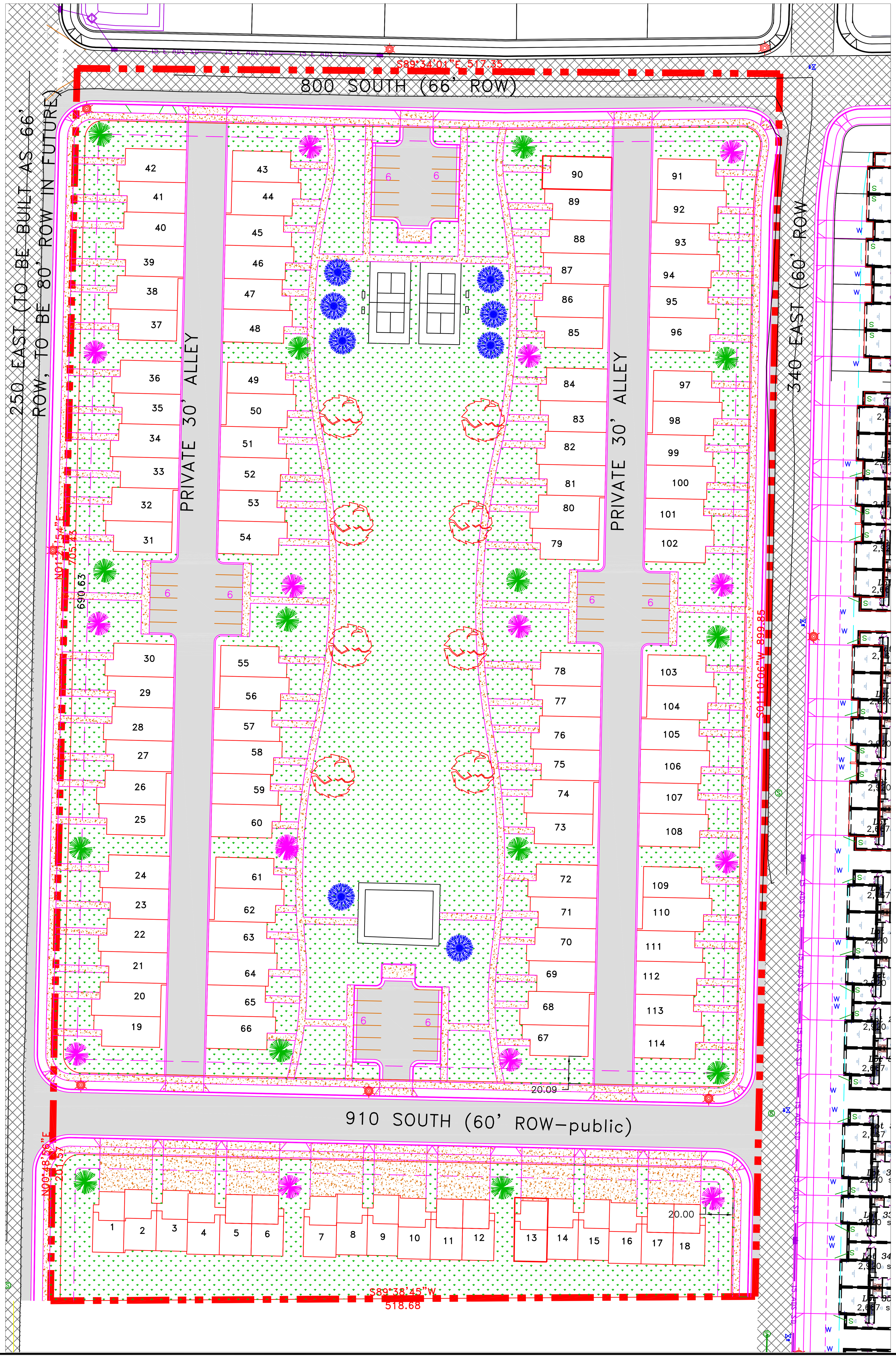
No.	REVISIONS / SUBMISSIONS	DATE

DRAWN :
PROJECT NO. :
REVIEWED :
CAD FILE :

PROJECT TITLE
SMITHFIELD CREST
PART OF THE SOUTH HALF OF SECTION 34
TOWNSHIP 13 NORTH, RANGE 1 EAST
SALT LAKE BASELINE AND MERIDIAN
SMITHFIELD, UTAH

DRAWING TITLE
PREMININARY PLAT

DATE : FEB,2021
DRAWING No. 2



SMITHFIELD CREST A PLANNED UNIT DEVELOPMENT

LANDSCAPE PLAN

PART OF THE SOUTH HALF OF SECTION 34
TOWNSHIP 13 NORTH, RANGE 1 EAST
SALT LAKE BASELINE AND MERIDIAN
SMITHFIELD, UTAH

SCALE: 1"=100'(11x17 PLAN SET)

0 25 50 100

SCALE: 1"=50' (22x34 PLAN SET)

LEGEND

GRASS

PLANT SCHEDULE:

TREES	CODE	BOTANICAL	COMMON	SIZE	QUANTITY
	PYR CALL	PYRUS CALLERYANA	CHANTICLEER PEAR (14)	2" CALIPER	14
	MAL BAC	MALUS BACCATA	FLOWERING CRABAPPLE (14)	2" CALIPER	14
	PIC GLA	PICEA GLAUCA	WHITE SPRUCE(4)	2" CALIPER	8
	ACER RUB	ACER RUBRUM	RED MAPLE (9)	2" CALIPER	8

ALLIANCE CONSULTING ENGINEERS
150 EAST 200 NORTH SUITE P
LOGAN, UTAH 84321
(435)755-5121
alliancelogan@yahoo.com

No. | REVISIONS/ SUBMISSIONS | DATE

DRAWN :
PROJECT NO. :
REVIEWED :
CAD FILE :

PROJECT TITLE
SMITHFIELD CREST
PART OF THE SOUTH HALF OF SECTION 34
TOWNSHIP 13 NORTH, RANGE 1 EAST
SALT LAKE BASELINE AND MERIDIAN
SMITHFIELD, UTAH

DRAWING TITLE
LANDSCAPE PLAN

DATE : FEB,2024
DRAWING No. 1

SIERRA
• H O M E S •
470 NORTH 2450 WEST
TREMONTON UT, 84337
CONTACT: SIERRA HOMES
(435) 257-4963

SMITHFIELD CREST MULTIFAMILY

SQUARE FOOTAGES

MAIN & UPPER SQ. FT.

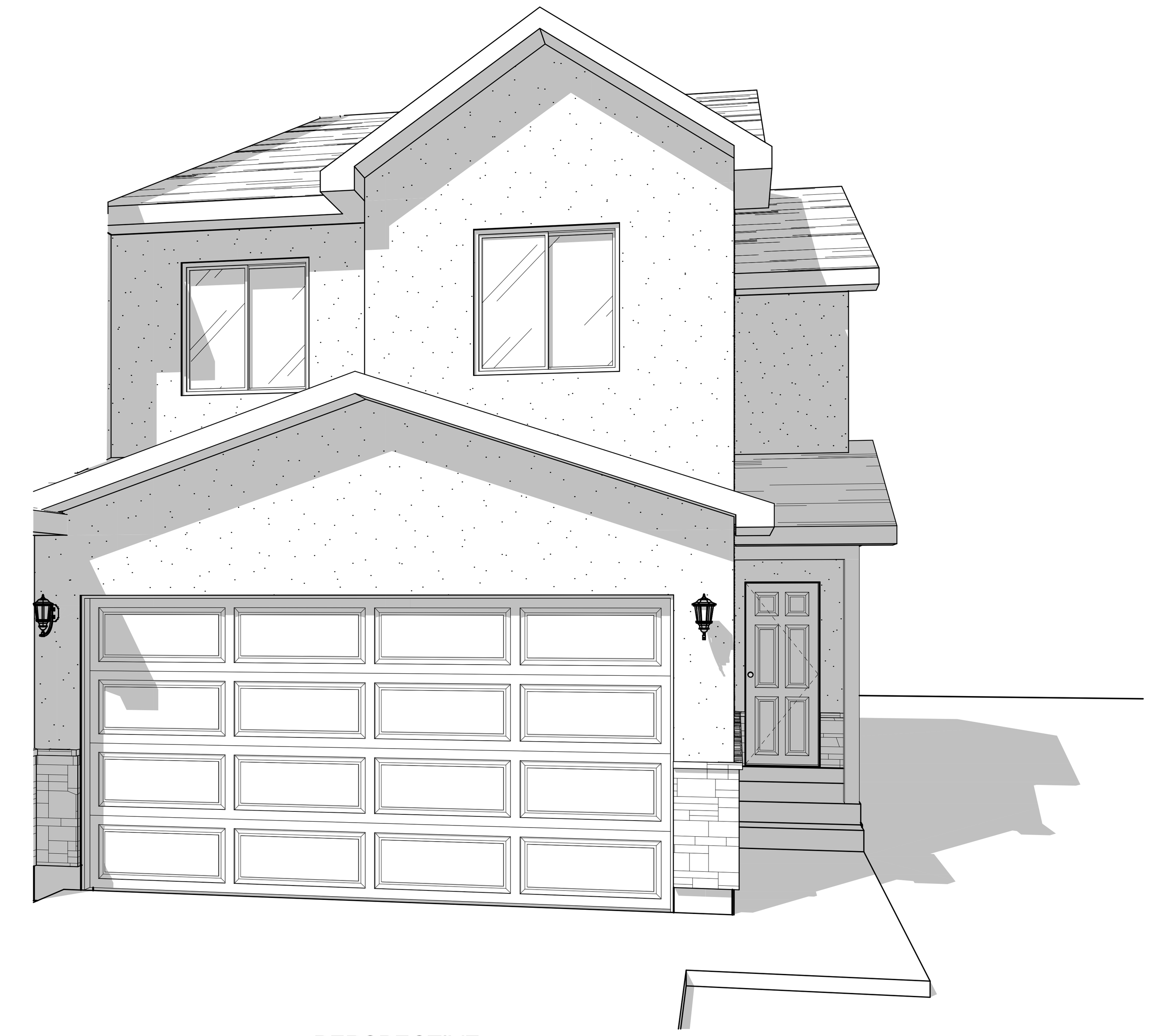
1 - UNFINISHED		
UPPER UNFINISHED	32.91	
		32.91 sq ft
2 - FINISHED		
MAIN FINISHED	585.88	
UPPER FINISHED	888.56	
		1,474.44 sq ft
		1,507.35 sq ft

GARAGE SQ. FT.

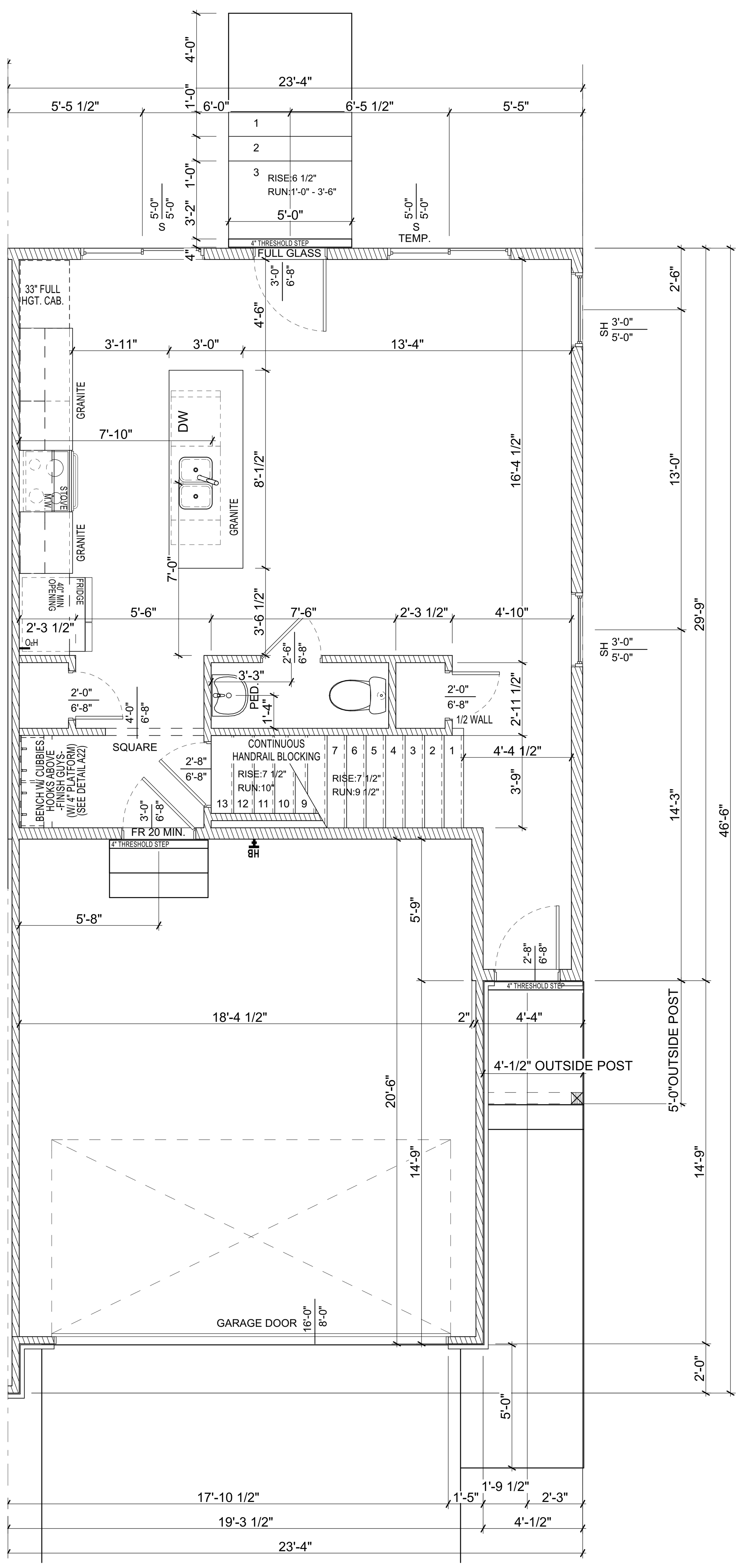
GARAGE	392.84
	392.84 sq ft

CEILING HEIGHTS

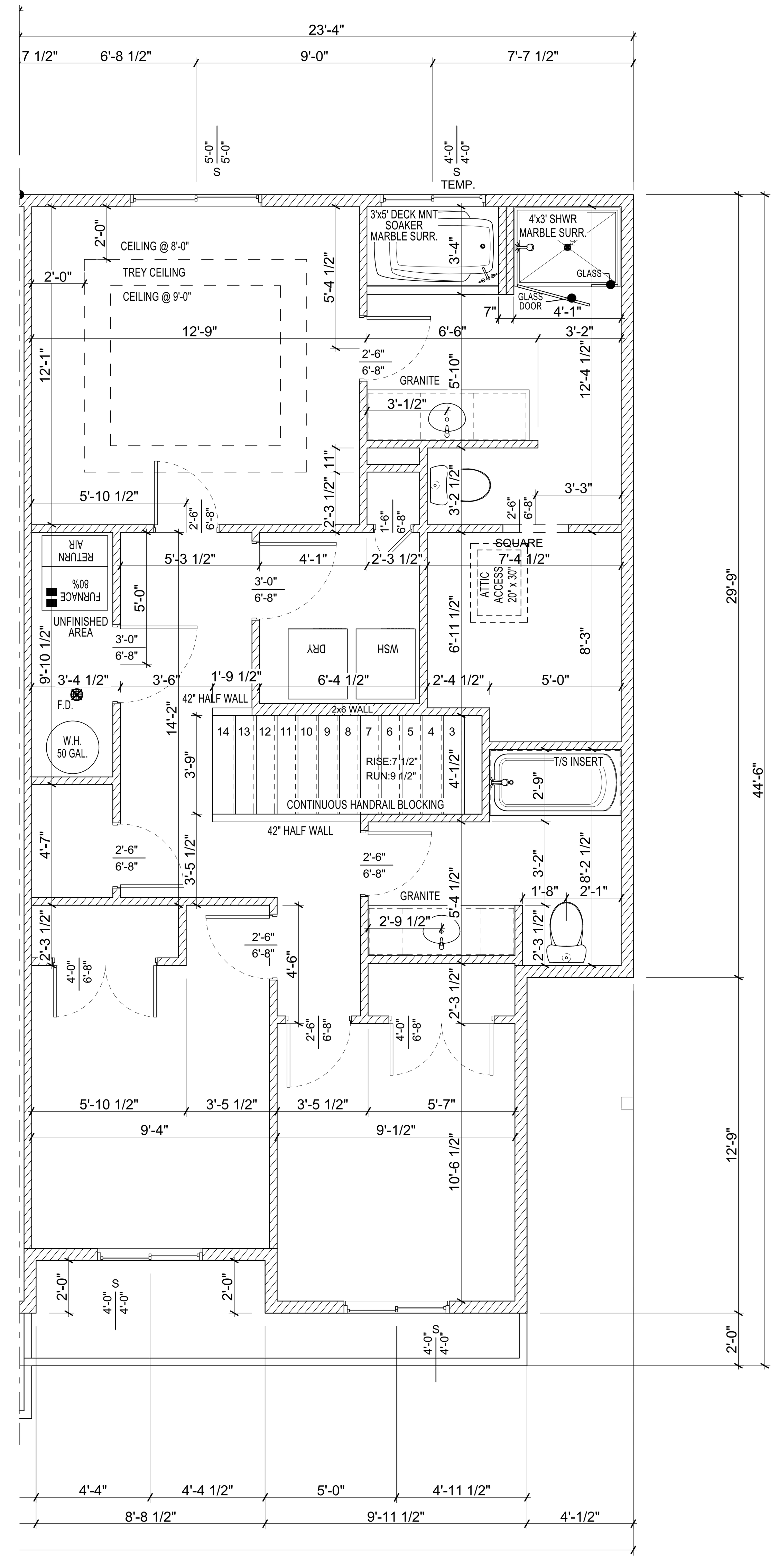
(3) UPPER CEILINGS	TREY	8'-1 1/8"
(2) MAIN CEILINGS		8'-1 1/4"
(1) BASEMENT CEILINGS		7'-9 1/2"



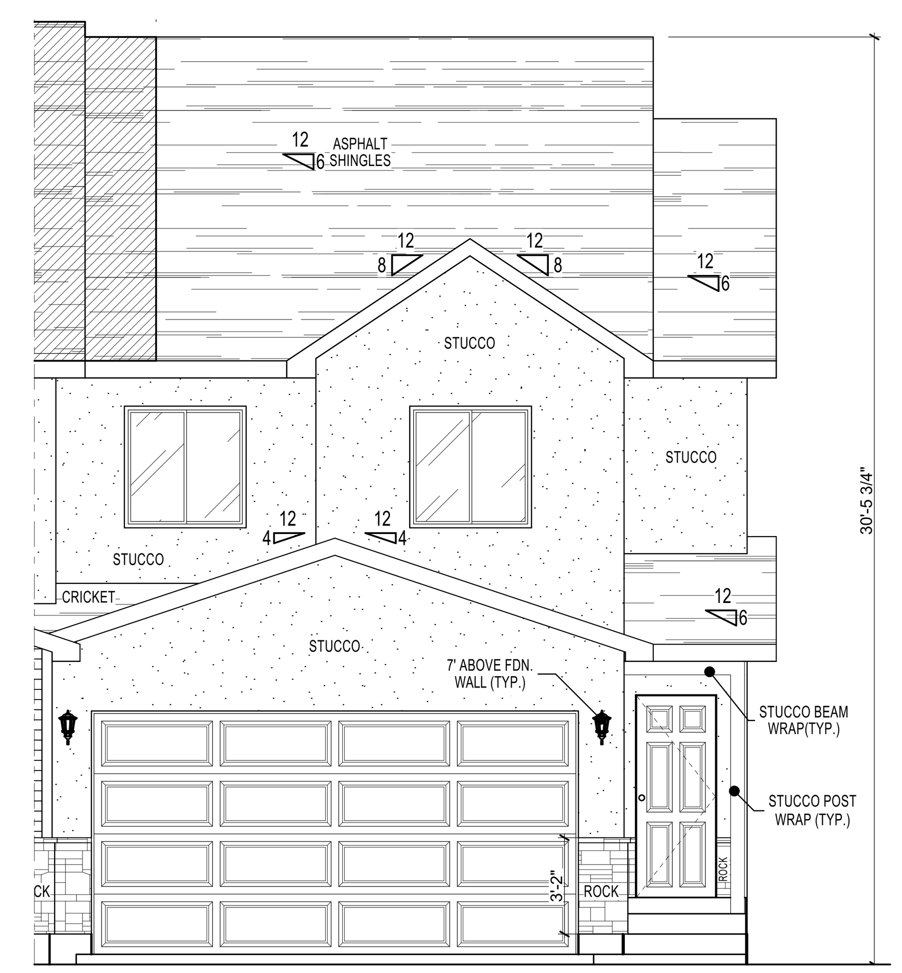
PERSPECTIVE



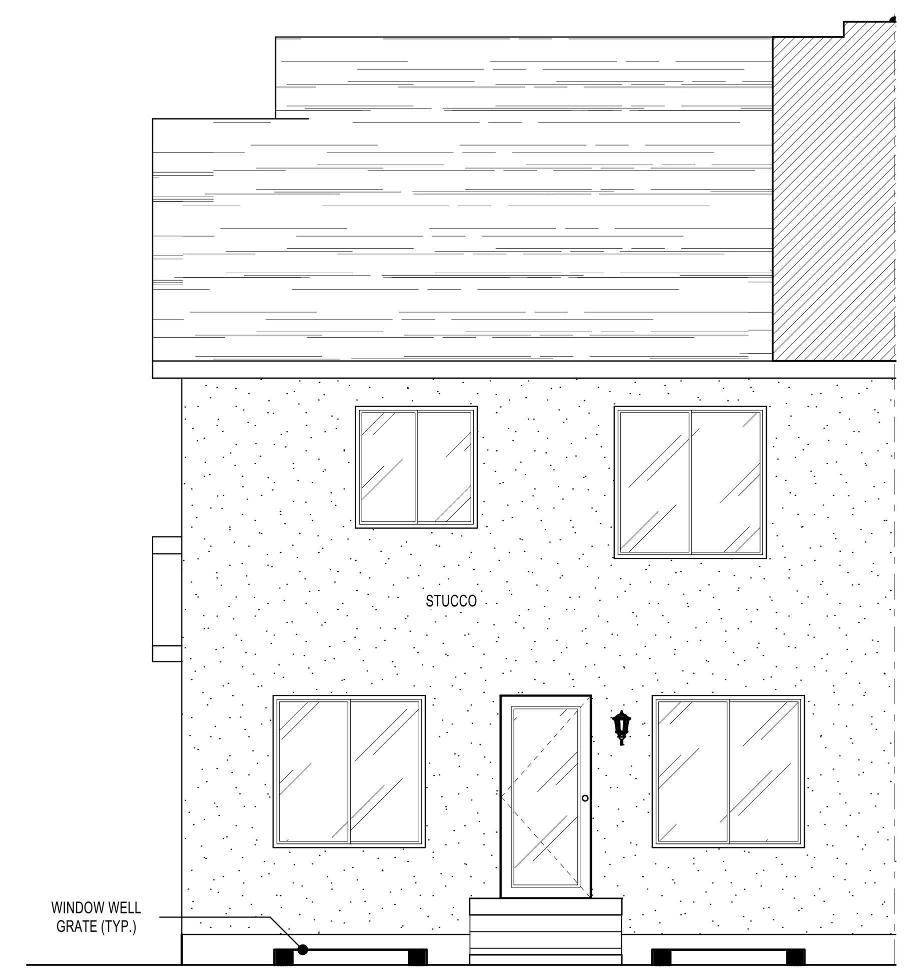
MAIN FLOOR DIMS



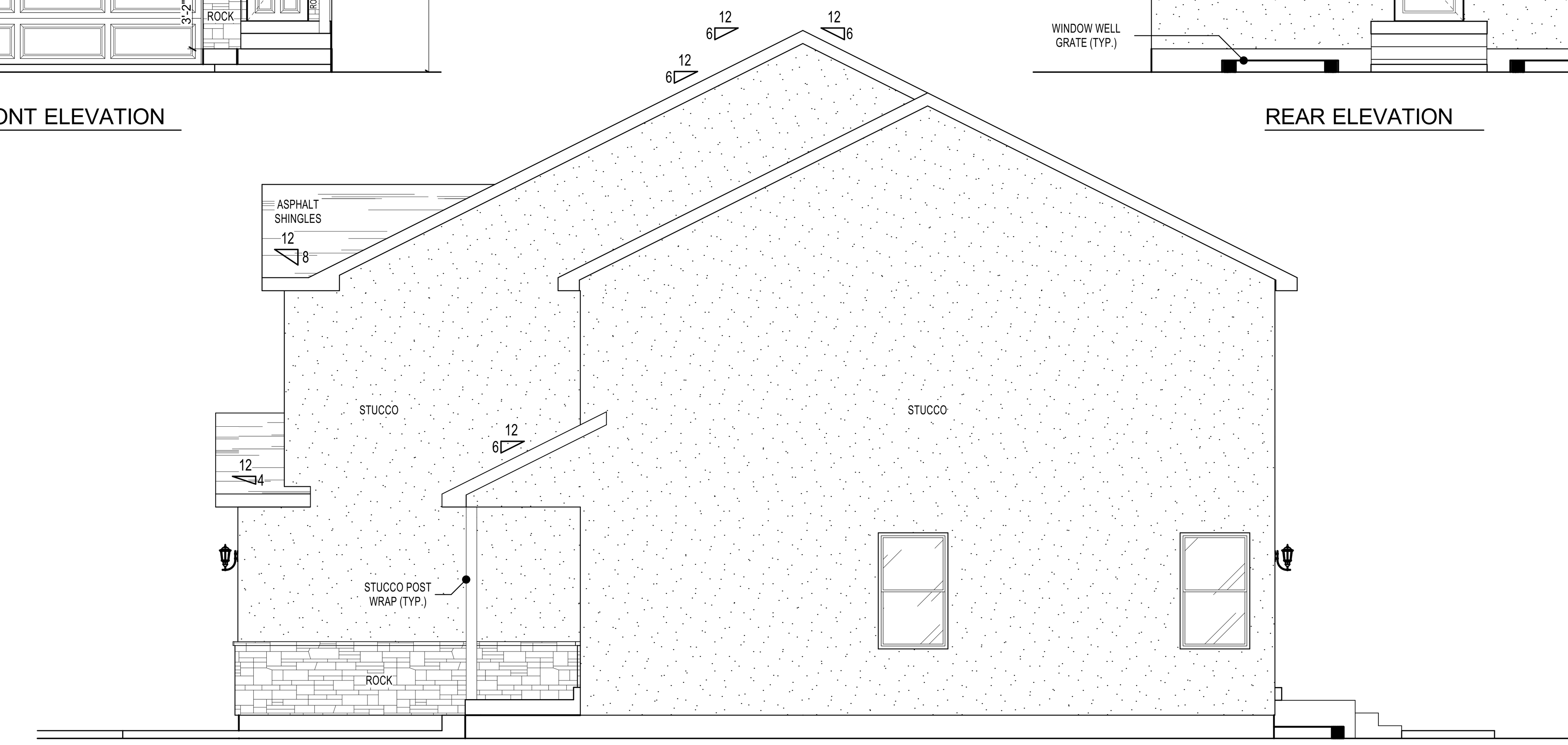
UPPER FLOOR DIMS



FRONT ELEVATION



REAR ELEVATION



RIGHT ELEVATION

3/12/2024 MV

SIERRA
• HOMES •
470 NORTH 2450 WEST
TREMONTON UT, 84337
CONTACT: SIERRA HOMES
(435) 257-4963

SMITHFIELD CREST MULTIFAMILY

SQUARE FOOTAGES

MAIN & UPPER SQ.FT.

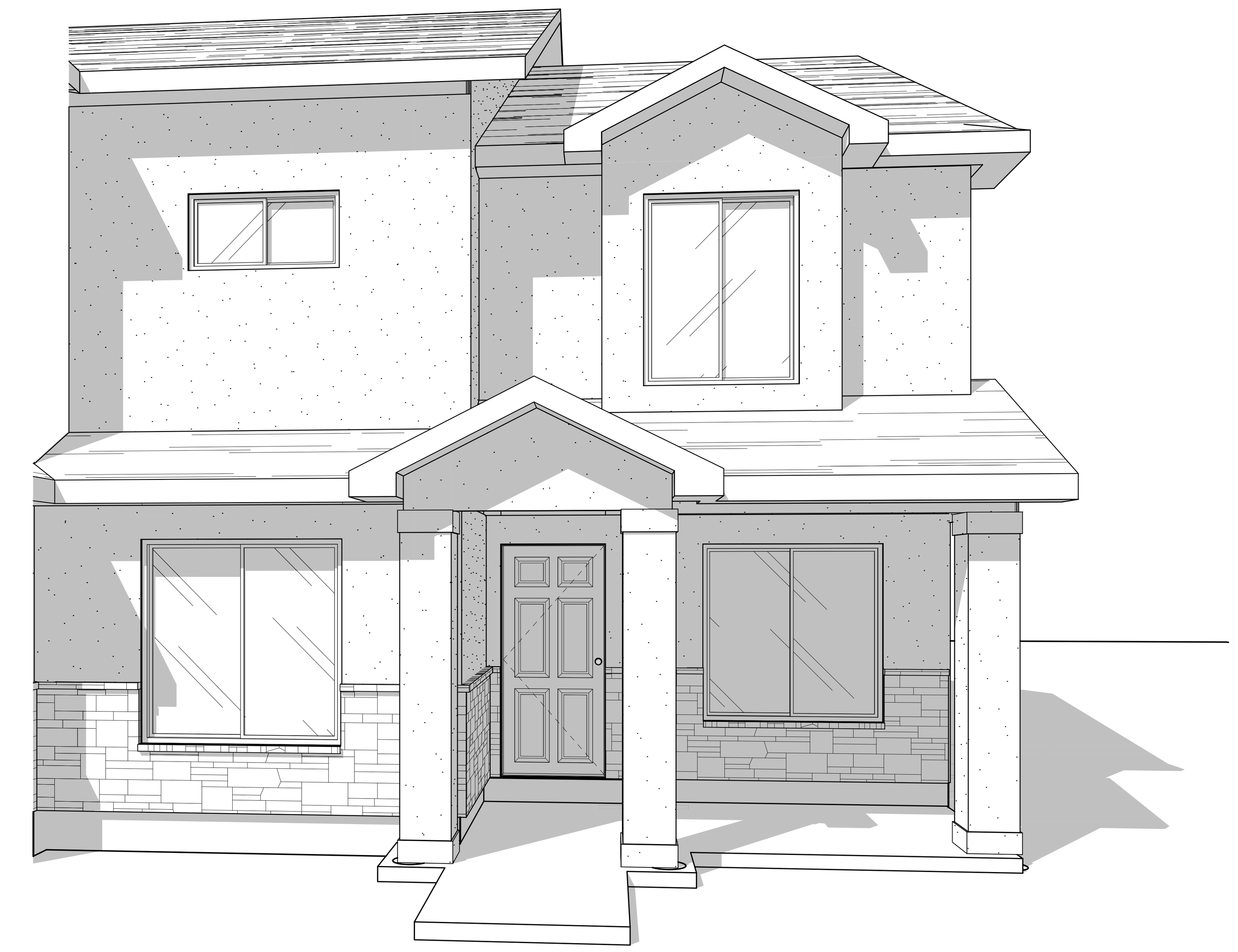
FINISHED	
(2) MAIN FINISHED	592.83
(3) UPPER FINISHED	917.79
	1,510.62 sq ft
UNFINISHED	
(3) UPPER UNFINISHED	32.79
	32.79 sq ft
	1,543.41 sq ft

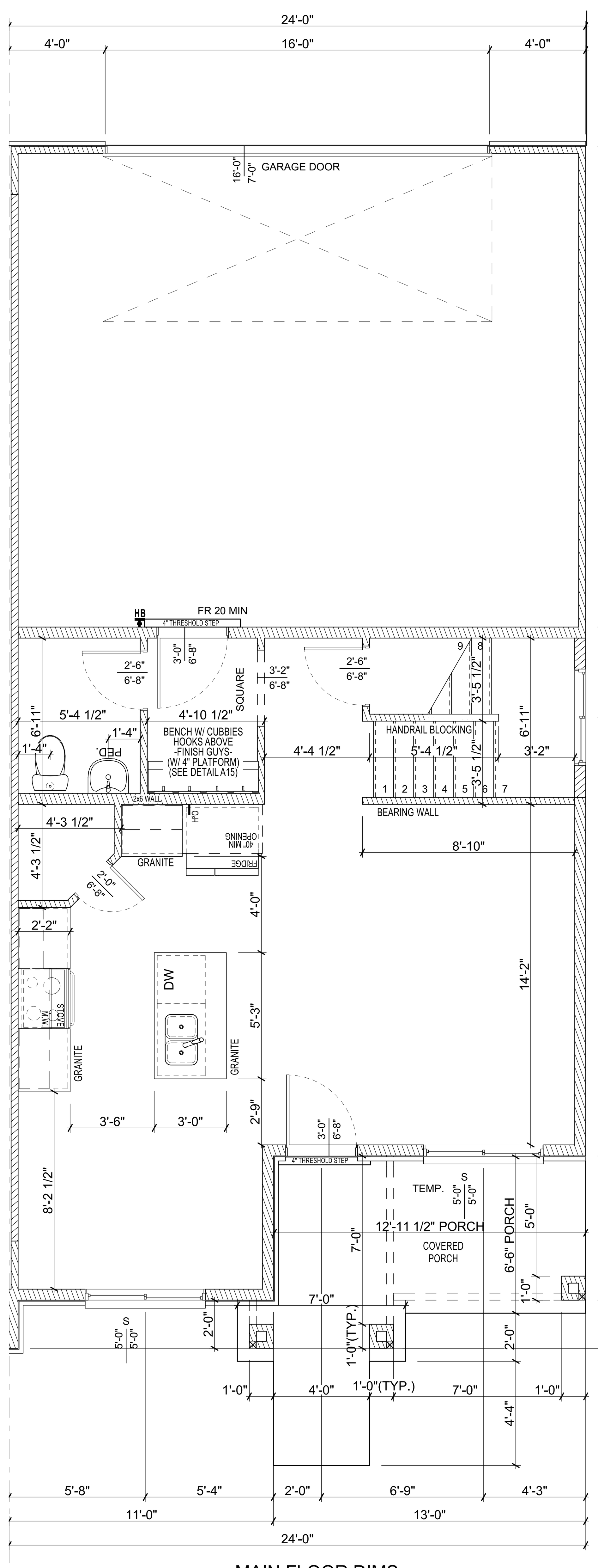
GARAGE SQ. FT.

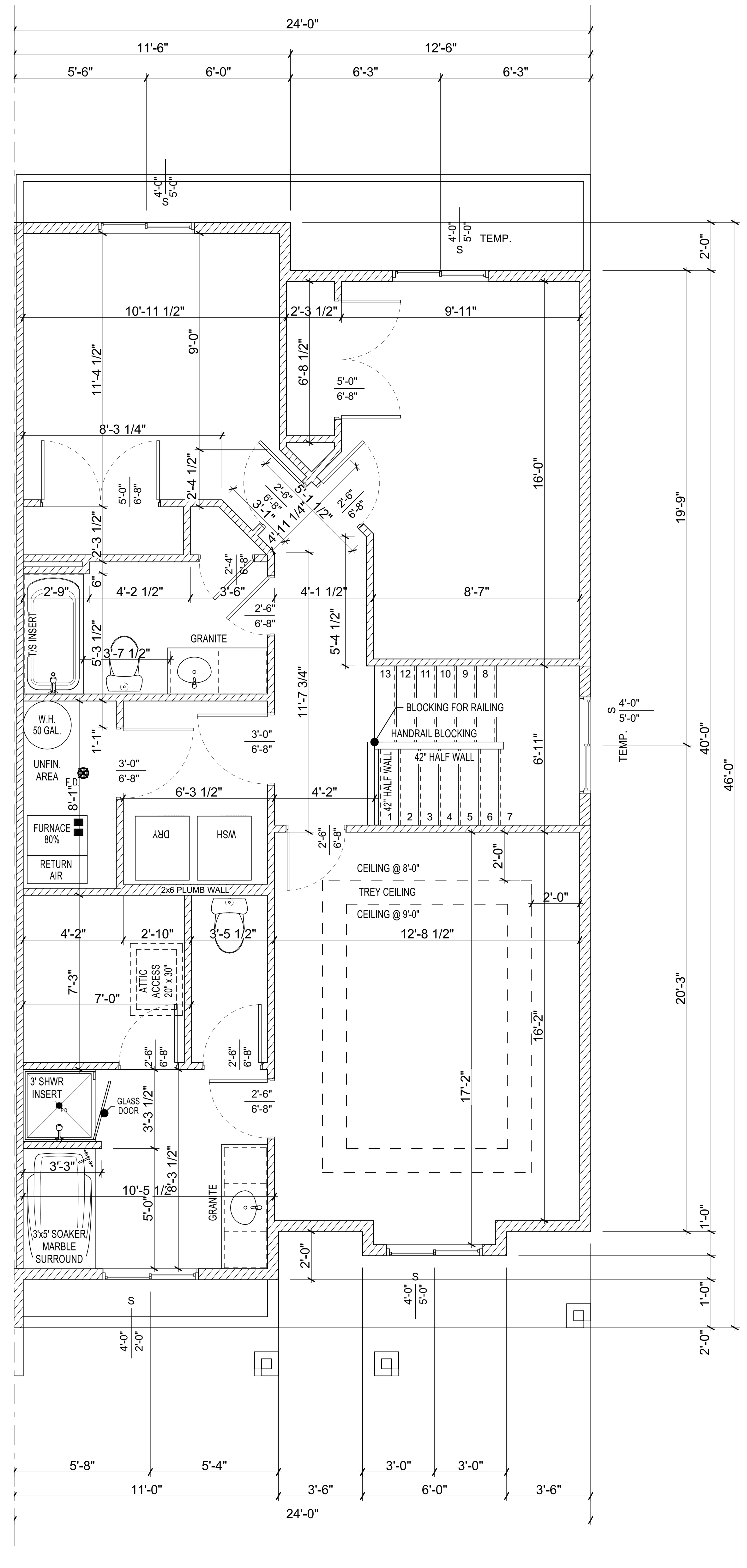
GARAGE	
2 CAR GARAGE	479.17
	479.17 sq ft

CEILING HEIGHTS

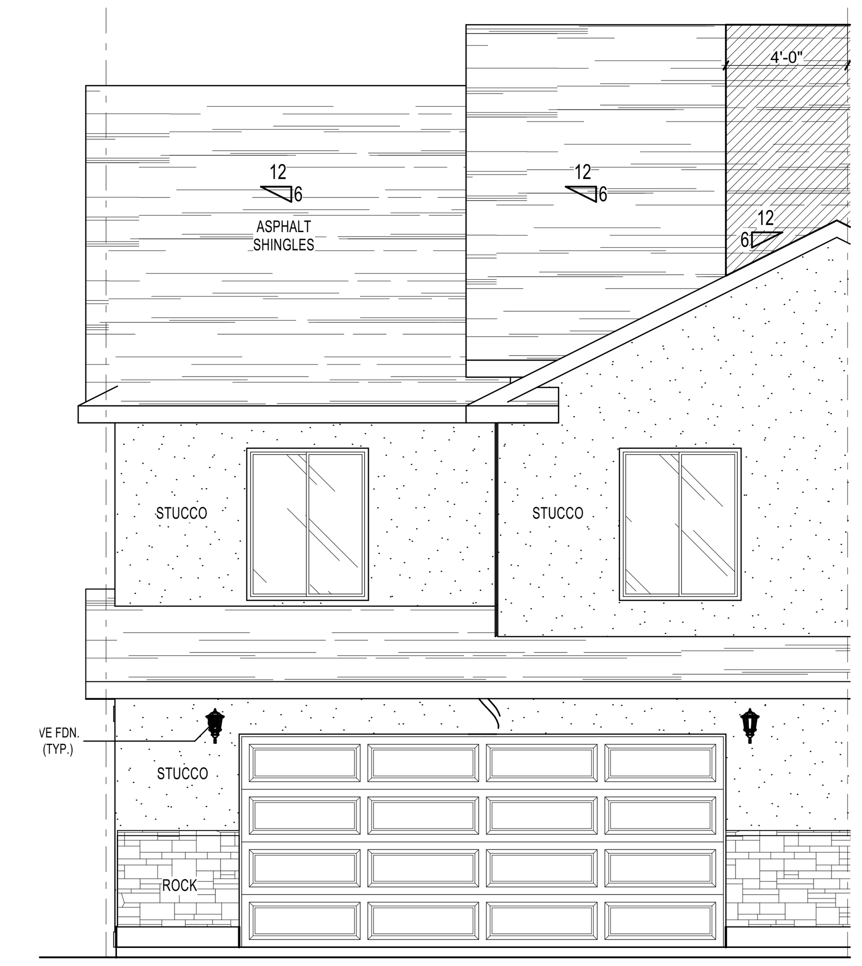
(3) UPPER CEILINGS	TREY	8'-0"
(2) MAIN CEILINGS		8'-0"
(1) S.O.G.		2'-6"

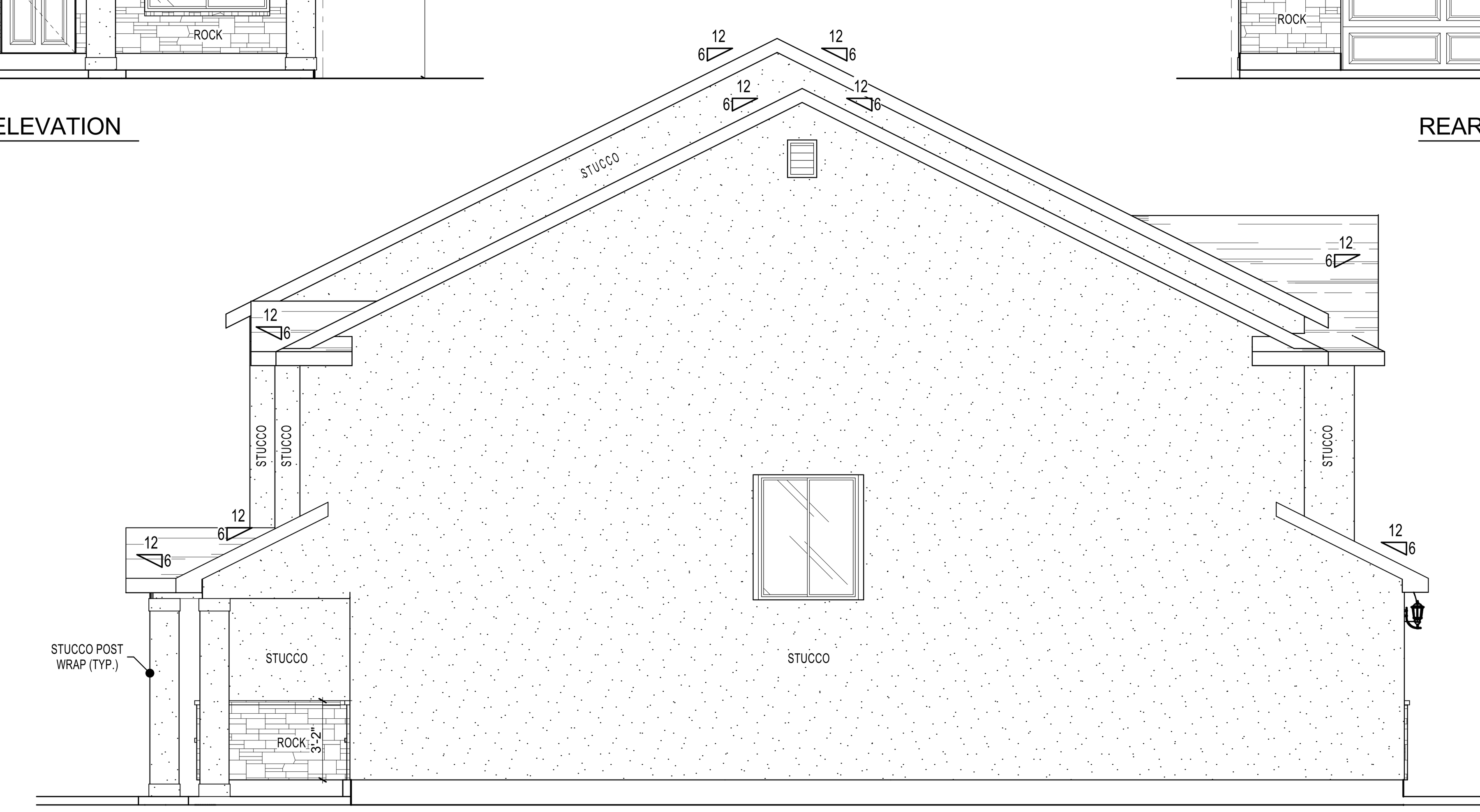

PERSPECTIVE


MAIN FLOOR DIMS


UPPER FLOOR DIMS


FRONT ELEVATION


REAR ELEVATION


RIGHT ELEVATION

3/11/2024 NLV

ORDINANCE NO 24-10

AN ORDINANCE AMENDING TITLE 17, ZONING OF THE SMITHFIELD MUNICIPAL CODE, BY AMENDING THE ZONING MAP OF SMITHFIELD CITY.

BE IT ORDAINED by the City Council of Smithfield City, Utah as follows:

That certain map or maps entitled "Zoning map of Smithfield City, Utah" is hereby amended and the following described property is hereby rezoned from A-10 (Agricultural 10-Acre) to R-1-10 (Single Family Residential 10,000 Square Feet).

Approximate Property Location: 485 North 400 West

Cache County Parcel Number: 08-042-0012

BEG 23.50 CHS N & 4 CHS E OF SE COR SW/4 SEC 21 T 13 N R 1E, W 15.50 CHS S 4 CHS E 15.6 CHS N 4 CHS TO BEG 6.16 AC

Cache County Parcel Number: 08-042-0013

BEG 19.5 CHS N 4 CHS E OF SE COR OF SW/4 SEC 21 T 13N R 1E W 15.60 CHS S 4 CHS E 15.70 CH N 4 CHS TO BEG 6.16 AC C1221

Cache County Parcel Number: 08-042-0014

BEG 15.51 CHS N & 4 CHS E OF SE CORSW/4 SEC 21 T 13N R1E, W 15.70 CHS S 4 CHS E 15.80 CHS N 4 CHS TO BEG 6.16 AC. C1223

Cache County Parcel Number: 08-042-0015

BEG 11.50 CHS N & 4 CHS E OF SE COR OF SW/4 SEC 21 T 13N R1E, W 15.8 CHS S 4 CHS E 11.80 CHS N 2.50 CHS E 4 CHS N 1.50 CHS TO BEG CONT 5.32 AC LESS AND EXCEPTING THE FOLLOWING DESCRIBED PARCEL PART OF THE SOUTH HALF OF SECTION 21, TOWNSHIP 13 NORTH, RANGE 1 EAST OF THE SALT LAKE MERIDIAN DESCRIBED AS FOLLOWS: BEGINNING AT THE WEST QUARTER CORNER OF SECTION 21, TOWNSHIP 13 NORTH, RANGE I EAST OF THE SALT LAKE MERIDIAN MONUMENTED WITH AN ALUMINUM CAP; THENCE S00°03'24"E 2692.89 FEET (BASIS OF BEARING - BEARING AND DISTANCES BASED ON UTAH STATE PLANE NORTH ZONE) TO THE SOUTHWEST CORNER OF SECTION 21 MONUMENTED WITH A 5/8" REBAR; THENCE N84°35'07"E 1885.37 FEET TO AN EARL REBAR AT THE SOUTHEAST CORNER OF THE VILLAGE AT FOX MEADOWS, PUD, PHASE 2; THENCE S89°19'41"E 814.91 FEET TO THE SOUTHWEST CORNER OF PARCEL 08-043-0035; THENCE N 00°49'07" W 201.85 FEET (NORTH 200 FEET, BY RECORD) TO THE NORTHWEST CORNER OF PARCEL 08-043-0035 AND THE POINT OF BEGINNING AND RUNNING THENCE N 00°49'07" W 54.01 FEET; THENCE N 89°34'03" W 53.93 FEET; THENCE N 00°46'15" W 185.00 FEET; THENCE S 89°34'03" E

273.83 FEET; THENCE S 00°49'07" E 239.02 FEET TO THE NORTHEAST CORNER OF PARCEL 08-043-0035; THENCE N 89°34'03" W 220.05 FEET (WEST 220 FEET, BY RECORD) ALONG THE NORTH LINE OF PARCEL 08-043-0035 TO THE POINT OF BEGINNING NET 5.27 AC

Cache County Parcel Number: 08-043-0015

EG 3.5 CHS N OF SW COR SE/4 SEC 21 T 13N R 1E & TH E 44 FT TH N 200 FT TH E 220 FT TO W LN OF ST TH N 64 FT TH W 4 CHS TH S 4 CHS TO BEG CONT 0.59 AC ALSO: BEG 3.5 CHS N OF SW COR OF SE/4 SEC 21 T 13N R1E, N 4 CHS W 12 CHS S 4 CHS E 12 CHS TO BEG 4.8 AC CONT 5.39 AC IN ALL LESS AND EXCEPTING THE FOLLOWING DESCRIBED PARCEL PART OF THE SOUTH HALF OF SECTION 21, TOWNSHIP 13 NORTH, RANGE 1 EAST OF THE SALT LAKE MERIDIAN DESCRIBED AS FOLLOWS: BEGINNING AT THE WEST QUARTER CORNER OF SECTION 21, TOWNSHIP 13 NORTH, RANGE I EAST OF THE SALT LAKE MERIDIAN MONUMENTED WITH AN ALUMINUM CAP; THENCE S00°03'24"E 2692.89 FEET (BASIS OF BEARING - BEARING AND DISTANCES BASED ON UTAH STATE PLANE NORTH ZONE) TO THE SOUTHWEST CORNER OF SECTION 21 MONUMENTED WITH A 5/8" REBAR; THENCE N84°35'07"E 1885.37 FEET TO AN EARL REBAR AT THE SOUTHEAST CORNER OF THE VILLAGE AT FOX MEADOWS, PUD, PHASE 2; THENCE S89°19'41"E 814.91 FEET TO THE SOUTHWEST CORNER OF PARCEL 08-043-0035; THENCE N 00°49'07" W 201.85 FEET (NORTH 200 FEET, BY RECORD) TO THE NORTHWEST CORNER OF PARCEL 08-043-0035 AND THE POINT OF BEGINNING AND RUNNING THENCE N 00°49'07" W 54.01 FEET; THENCE N 89°34'03" W 53.93 FEET; THENCE N 00°46'15" W 185.00 FEET; THENCE S 89°34'03" E 273.83 FEET; THENCE S 00°49'07" E 239.02 FEET TO THE NORTHEAST CORNER OF PARCEL 08-043-0035; THENCE N 89°34'03" W 220.05 FEET (WEST 220 FEET, BY RECORD) ALONG THE NORTH LINE OF PARCEL 08-043-0035 TO THE POINT OF BEGINNING NET 5.06 AC

APPROVED by the Smithfield City Council this 8th day of May, 2024.

SMITHFIELD CITY CORPORATION

____
Kristi Monson, Mayor

ATTEST:

____
Dana Lazcanotegui, City Recorder

Smithfield City Staff Report

Community Development Department
Administration • Engineering • Planning • Zoning

Stocking Heritage R-1-10 Rezone

March 20, 2023

This staff report is an analysis of the application information base on adopted city codes, standard city development practices and other available information. This report is to be used to review and consider the merits of the application. Additional information may be provided, that supplements or amends this report.

Project Information

Parcel ID: 08-042-0012
08-042-0013
08-042-0014
08-042-0015
08-043-0015

Applicant: Heritage Land Development
Action Type: Legislative
Staff Recommendation: None

Project Location

Location:
485 North 400 West
Smithfield, Utah

Current Zoning:
A-10 Agricultural

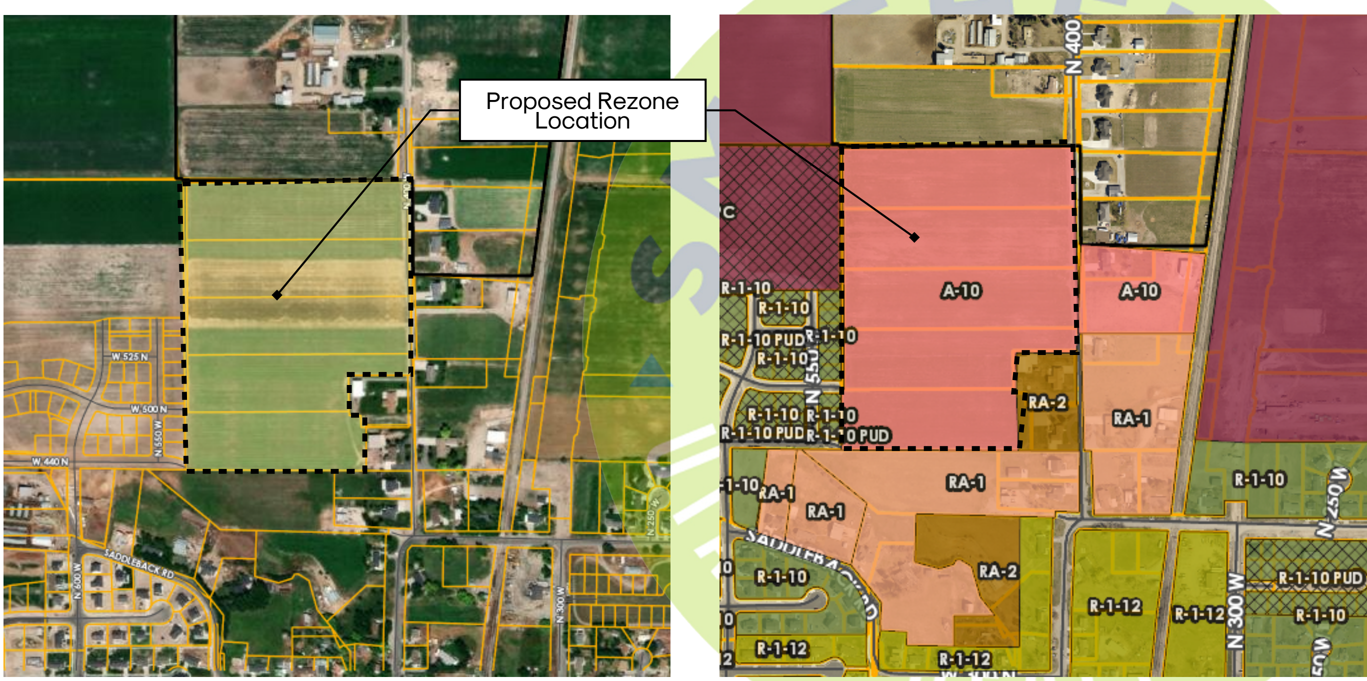
Lot Size:
28.95 Acres

Proposed Zoning:
R-1-10 Residential

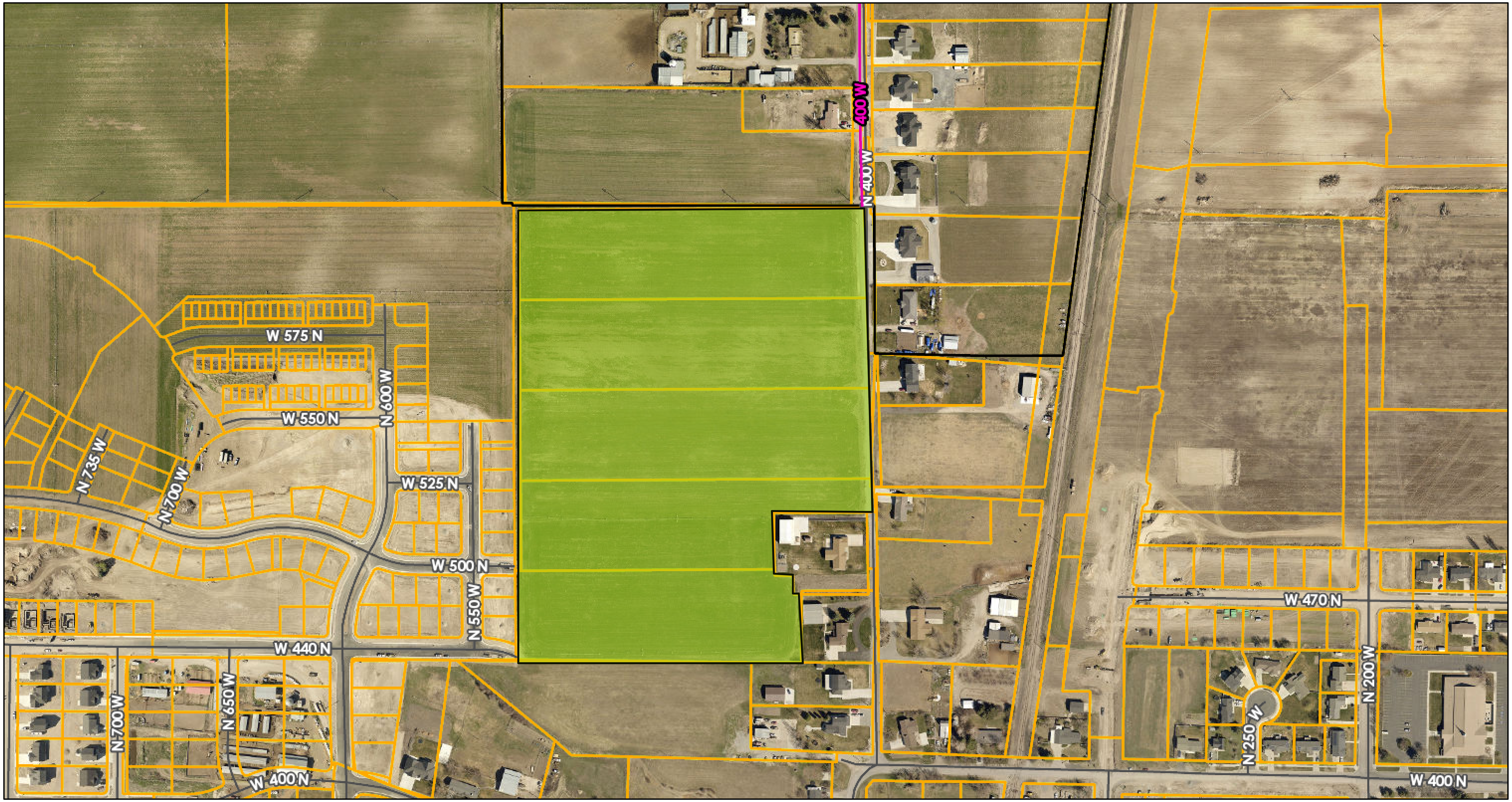
Surrounding Uses:
North - County
South - Residential R-1-12
East - Residential RA-1
Agricultural A-10
West - Residential MPC
Residential R-1-1- PUD

Project Summary

Jay Stocking and Heritage Land Development are requesting a rezone to the R-1-10 zone. They are flanked on the East and West by Master Planned Communities and Residential Agriculture to the South. The parcels to the North are currently in the county, but are in the future annexation plan of the city.



Parcel Map



2/5/2024, 7:28:53 AM

Override 1
Class B Surface Type
ASPHALT
GRAVEL
DIRT
Municipal Boundaries
County Boundary
Cache Parcels

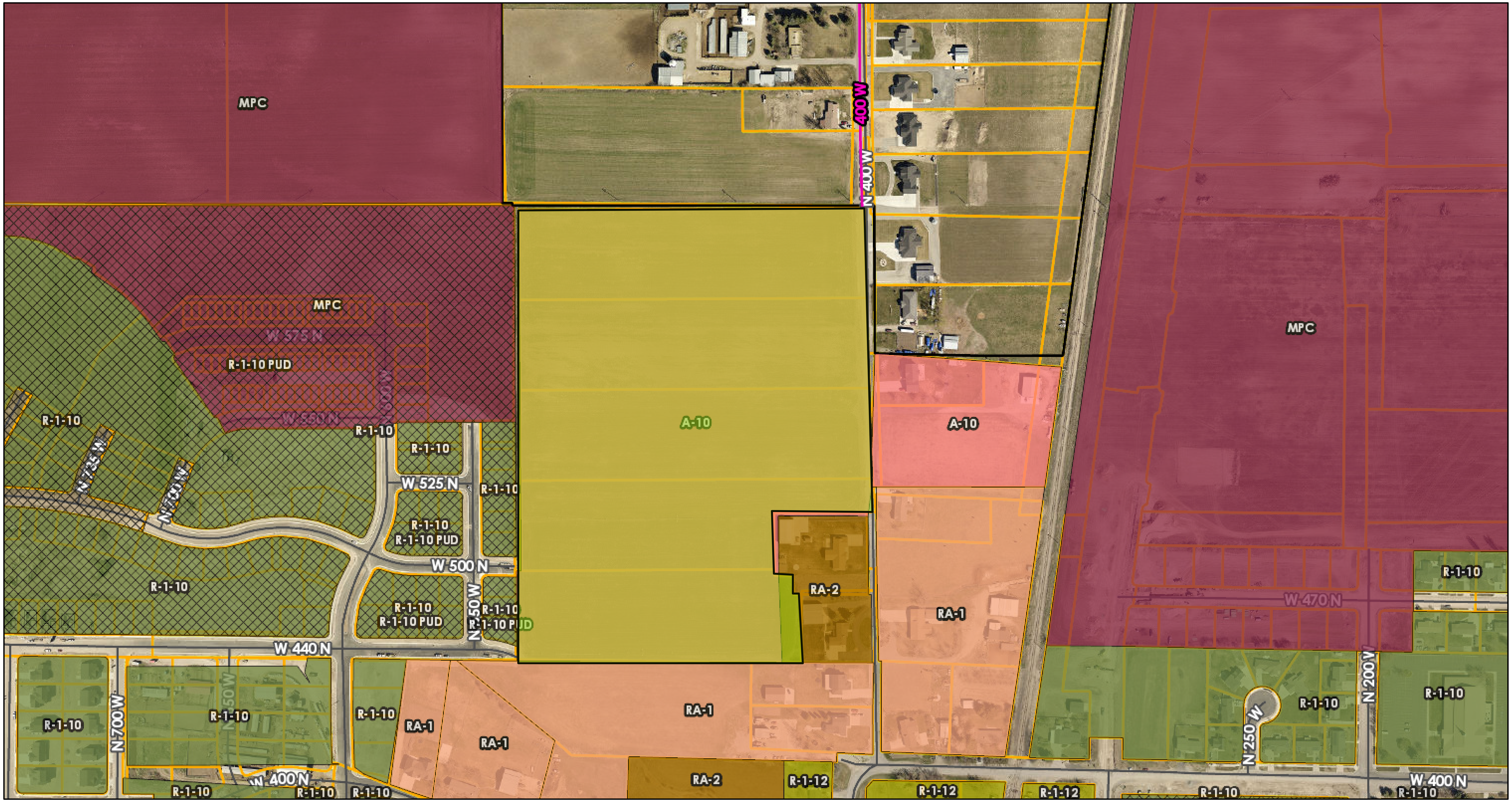
1:4,514

0 0.04 0.08 0.16 mi

0 0.05 0.1 0.2 km

Maxar

Parcel Map



2/5/2024, 7:29:55 AM

Override 1

Wellsville Zoning
- NEIGHBORHOOD COMMERCIAL - NC
- COMMUNITY COMMERCIAL - C1 - C2
- GENERAL COMMERCIAL - GC
- HIGHWAY COMMERCIAL - CH
- MANUFACTURING
- RESIDENTIAL AGRICULTURE - 5 ACRE
- RESIDENTIAL - 1 ACRE
- RESIDENTIAL- 1/2 ACRE
- RESIDENTIAL - 12,000 SF
- RESIDENTIAL - MULTIFAMILY
- RECREATIONAL PLANNED DEVELOPMENT
- RESIDENTIAL CRITICAL AREA
- FOREST RECREATION - 40 ACRE

Trenton Zoning
- AGRICULTURAL
- COMMERCIAL C1
- COMMERCIAL C2
- PARK
- RESIDENTIAL

Smithfield Zoning
- PUD OVERLAY
- MIXED USE OVERLAY
- AGRICULTURAL - A-3
- AGRICULTURAL - A-5
- AGRICULTURAL - A-10
- CENTRAL BUSINESS DISTRICT - CB
- COMMERCIAL PROFESSIONAL
- COMMUNITY COMMERCIAL - CC
- GENERAL COMMERCIAL - GC
- INSTITUTIONAL - I-1
- MANUFACTURING - M1
- MULTIPLE FAMILY RESIDENTIAL - RM
- RESIDENTIAL AGRICULTURAL - RA-1
- RESIDENTIAL AGRICULTURAL - RA-2
- RESIDENTIAL R-1-10
- RESIDENTIAL R-1-12
- RESIDENTIAL R-1-20
- MASTER PLANNED COMMUNITY - MPC

River Heights Zoning
- AGRICULTURAL - AG
- COMMERCIAL - C
- COMMERCIAL PARKING - CP
- PARK - PR
- MIXED USE - MU
- HISTORIC
- RESIDENTIAL - R-1-8
- RESIDENTIAL - R-1-10
- RESIDENTIAL - R-1-12

Richmond Zoning
- AGRICULTURAL A-10
- AGRICULTURAL A-5
- CENTRAL BUSINESS DISTRICT CBD
- PLANNED INDUSTRIAL COMMERCIAL PIC
- HIGHWAY COMMERCIAL HC
- MANUFACTURING - LIGHT INDUSTRIAL MLI
- PLANNED INDUSTRIAL COMMERCIAL PIC
- RESIDENTIAL ESTATE RE-1
- RESIDENTIAL ESTATE RE-2
- RICHMOND, RESIDENTIAL LOW DENSITY RLD
- RESIDENTIAL MEDIUM DENSITY RMD
- PLANNED UNIT DEVELOPMENT
- RESIDENTIAL MULTI-FAMILY MF
- CITY
- SCHOOL
- TRAILER
- PARK
- CEMETERY

Providence Zoning
- Agricultural District
- Commercial General District
- Commercial Highway District
- Life Cycle Residential District 4-12
- Mixed Use District MXD 25-33
- Multiple Residential District R-M-7
- Multiple Residential District R-M-12
- Multiple Residential District R-M-18
- Public District
- Residential District R-1-1
- Residential District R-1-6
- Residential District R-1-8
- Residential District R-1-10
- Residential District R-1-12
- Residential District R-1-20

Paradise Zoning
- COMMERCIAL NEIGHBORHOOD
- RESIDENTIAL AGRICULTURAL RA-5
- RESIDENTIAL R-1.25

North Logan Zoning
- AGRICULTURAL - A10
- CITY CENTER COMMERCIAL - CCC
- CITY CENTER ADJACENT - CCA
- COMMERCIAL GENERAL - CG
- COMMUNITY COMMERCIAL - CC
- DOWNTOWN - DT
- HOSPTIAL - HOSP
- HIGH-TECH MFG. AND RESEARCH - M-2
- MFG. HEAVY COMMERCIAL - MC
- MIXED USE GENERAL - MXG
- PROFESSIONAL - PR
- RESIDENTIAL BUSINESS - RB
- RESIDENTIAL ESTATE - RE -1
- RESIDENTIAL ESTATE - RE-2
- RESIDENTIAL R-1-10
- RESIDENTIAL R-1-12
- RESIDENTIAL R-1-15
- RESIDENTIAL R-1-20
- RESIDENTIAL R-1-30
- RESIDENTIAL SINGLE FAMILY - SF6
- RESIDENTIAL MULTI FAMILY - RM
- MIXED RESIDENTIAL 7 - MR7
- MIXED RESIDENTIAL 8 - MR8
- PARK LAND
- RECREATION SCHOOL

Nibley Zoning
- Agriculture - A
- Commercial - C
- Industrial - I
- Neighborhood Commercial C-N
- Park/School - P/S
- Residential - R-1
- Residential - R-1A
- Residential - R-2
- Residential - R-2A
- Residential Estate R-E
- Residential Development, R-PUD
- Residential, PUD
- Floodplain - FP

Newton Zoning
- (A1) AGRICULTURAL
- (C1) COMMERCIAL
- (R1) RESIDENTIAL

Millville Zoning
- AGRICULTURAL (A)
- COMMERCIAL (C-G)
- OPEN SPACE (OS)
- RESIDENTIAL (R-1)
- RESIDENTIAL (R-2)
- TOWN CENTER (TC)

Mendon Zoning
- AGRICULTURAL - A-1
- COMMERCIAL - C-1
- LIGHT INDUSTRIAL - L-1
- RESIDENTIAL - R-1
- MULTI-FAMILY - R-2
- PARK
- PUBLIC

Logan Zoning
- SUBURBAN NEIGHBORHOOD
- TRADITIONAL NEIGHBORHOOD
- MIXED RESIDENTIAL TRANSITIONAL
- MIXED RESIDENTIAL LOW (MR-12)
- MIXED RESIDENTIAL MEDIUM (MR-20)

1:4,514

0 0.04 0.08 0.16 mi

0 0.05 0.1 0.2 km

Maxar

Authorized Use: Cache County Development Services Office
Authorized Use: GIS Division/ Development Services

RESOLUTION 24-03

SMITHFIELD CITY'S PREVAILING FEE SCHEDULE

WHEREAS, Smithfield City, being an incorporated City, desires to provide a combined and complete schedule of fees charged by the City; and,

WHEREAS, Smithfield City has referenced several assessed fees throughout the Municipal Code as being identified on the most current prevailing fee schedule; and,

WHEREAS, these fees are changed from time to time; and,

WHEREAS, in the process of daily administration of the City, it is deemed to be more efficient to consolidate all assessed fees on one schedule,

NOW, THEREFORE, be it resolved;

That the Smithfield City Prevailing Fee Schedule be adopted setting forth the fees to be charged starting with the July 2024 monthly billing by the city council specifically changes to the following Water Enterprise Fund Rates:

Current Monthly Base Rate: $24.00

Monthly Base Rate Starting on July 1, 2024: $31.00

Current Tiered Rate:

0 Gallons to 10,000 Gallons charged at a rate of:	$1.10 per 1,000 gallons used
10,001 to 20,000 Gallons charged at a rate of:	$1.30 per 1,000 gallons used
20,001 to 50,000 Gallons charged at a rate of:	$1.80 per 1,000 gallons used
50,001 to 75,000 Gallons charged at a rate of:	$2.25 per 1,000 gallons used
75,001 to 100,000 Gallons charged at a rate of:	$3.00 per 1,000 gallons used
100,001 to maximum charged at a rate of:	$4.00 per 1,000 gallons used

Approved and signed this 8th day of May, 2024

SMITHFIELD CITY CORPORATION

____
Kristi Monson, Mayor

ATTEST:

____
Dana Lazcanotegui, City Recorder

PROJECT ID	Engineering Estimate
Replace 12" Spring Collection Line through Smithfield Canyon	$ 5,864,697
New 3 MG 5,000 ft Reservoir including Booster Station and Piping to Tank	$ 7,261,963
	$ 13,126,660
Replacement piping for fire flow deficiency at 200 E between 300 N and 400 N	$ 181,800
Replacement piping for fire flow deficiency at 300 S between 300 W and 400 W	$ 164,653
Replacement piping for fire flow deficiency at 500 N between Main St. and 80 W.	$ 180,200
New piping for fire flow deficiency at end of 470 N near 200 W	$ 45,725
New piping for fire flow deficiency at 800 W between 10 S and Maintenance	$ 159,426
New piping for fire flow deficiency at 200 W and 560 S	$ 399,110
Repair Existing 500,000 Gallon Tank	$ 230,561
	$ 1,361,475
Replace existing lines less than 6 inches with 8 inch lines	$ 9,005,000
Current Monthly Base Rate:	$ 24.00
Monthly Culinary Water Base Rate needed for 11,000,000 bond	$ 26.00
Monthly Culinary Water Base Rate needed for 12,000,000 bond	$ 28.00
Monthly Culinary Water Base Rate needed for 13,000,000 bond	$ 29.00
Monthly Culinary Water Base Rate needed for 14,000,000 bond	$ 30.00
Monthly Culinary Water Base Rate needed for 15,000,000 bond	$ 32.00

State of Utah
SPENCER J. COX
Governor

DEIDRE HENDERSON
Lieutenant Governor

Department of
Environmental Quality

Kimberly D. Shelley
Executive Director

DIVISION OF DRINKING WATER
Tim Davis
Director

March 11, 2021

Douglas Petersen
Smithfield City
PO BOX 96
Smithfield, Utah 84335

Subject: **System-Specific Minimum Sizing Standards**
Smithfield City, System #03020, File #11548

Dear Douglas Petersen:

Based on the water use data submitted to the Division of Water Rights (DWRi), the following system-specific minimum sizing standards have been set for Smithfield City:

Peak Day Source Demand (gal/day/ERC) – 1,454 gal/day/ERC
Average Annual Demand (gal/yr/ERC) – 305,608 gal/yr/ERC
Equalization Storage (gal/ERC) – 837 gal/ERC
Fire Storage (gal) – 840,000 gal

These standards are effective as of the date of this letter. A summary of the water use data and calculations used to set the minimum sizing standards is attached for your reference. The Division plans to evaluate these standards every 3 years, or upon request.

Water System Background

Smithfield City (the System) operates a community water system in Cache County, Utah. The System currently has 2,895 active connected units that serve an approximate population of 10,223 people. The System also has 101 commercial, 4 industrial, and 11 agricultural connections. The System operates five (5) sources, two (2) wells and three (3) springs along with four (4) storage tanks and the associated distribution lines. Another well is currently in the plan review process with the Division of Drinking Water.

195 North 1950 West • Salt Lake City, UT
Mailing Address: P.O. Box 144830 • Salt Lake City, UT 84114-4830
Telephone (801) 536-4200 • Fax (801) 536-4211 • T.D.D. (801) 536-4284

Minimum Sizing Standard Background

Per Utah Code 19-4-114, the information needed for the Division of Drinking Water (the Division) to set system-specific minimum sizing standards may be based on water use data submitted to the DWRi, or alternatively, a community water system can submit an engineering study to the Division if the water system's water use data is not representative of future use or the water system does not yet have actual water use data.

Actual water use data was available through DWRi and an engineering study was not submitted to the Division for review. Therefore, the Division analyzed the submitted DWRi water use data and sent a draft summary of the resulting system-specific minimum sizing standards to your office on March 10, 2021. The Division allowed for 30 days for your water system to review the draft system-specific minimum sizing. Your office replied on March 10, 2021 to verify the draft sizing standards are representative. Therefore, the Division is setting system-specific minimum sizing standard for Smithfield City.

Water Use Data Definitions

Peak Day Source Demand is the total flow into a public water system to meet the demand of the water system on the day of highest water consumption in a calendar year.

Average Annual Demand is the total quantity of drinking water flowing into a public water system within a calendar year.

Total Equivalent Residential Connections (ERCs) term represents the number of residential service connections and the number of equivalent residential connections for non-residential connections (commercial, industrial, institutional connections).

Minimum Equalization Storage requirement is a volume that is equivalent to the amount of water needed to meet the average day culinary demand for public water systems. Equalized storage per ERC is calculated by dividing the Average Annual Demand per ERC data by the number of operational days in a year.

Fire Storage was set based on information from Jay Downs of the Smithfield City and Cache County Fire in Smithfield City's master water plan.

Storage Capacity

Based on your systems storage facilities and the storage minimum sizing requirement established in this letter, your system is deficient with the minimum storage capacity requirements. Work with the Division to correct this lack of minimum storage capacity.

Source Capacity

The Division has documentation of established safe yields for all of your system sources. Using total system wide safe yields and the source minimum sizing requirement established in this letter indicates your water system is deficient with minimum source capacity requirements. Work with the Division to correct the lack of minimum source capacity.

If you have any questions regarding this letter, please contact Dani Zebelean, of this office, at (385) 278-5110, or Michael Newberry, Engineering Manager, at (385) 515-1464.

Sincerely,

Michael Newberry, P.E.
Engineering Manager

DZ/mrn/mdb

Enclosures
1. Utah Department of Environmental Quality Division of Drinking Water Minimum Sizing Standards Summary Report

cc: Grant Koford, Bear River Health Department Director, gkoford@brhd.org
Jordan Mathis, Bear River Health Department, jmathis@brhd.org
Douglas Petersen, Smithfield City, dpetersen@smithfieldcity.org
Clay Bodily, Smithfield City, cbodily@smithfieldcity.org
Dani Zebelean, Division of Drinking Water, dzebelean@utah.gov
Jay Downs, Smithfield City Fire, jdowns@smithfield.org
Coy Porter, Office of the State Fire Marshal, coyporter@utah.gov

DDW-2021-007281

Utah Department of Environmental Quality
Division of Drinking Water
Minimum Sizing Standards

SMITHFIELD CITY	PWS ID: UTAH03020

Douglas Kent Petersen
PO BOX 96
Smithfield, UT 84335
Phone: (435) 563-6226
Emergency Phone:
dpetersen@smithfieldcity.org

System Type: Community
Population: 10,223

MINIMUM SIZING STANDARD

Date Standard effective	3/10/2021
Peak Day Source Demand per ERC (gal/day)	**1,454**
Average Annual Demand per ERC (gal/day)	**305,608**
Equalization Storage per ERC (gal/day)	**837**

MINIMUM SIZING STANDARD CALCULATIONS

			Variability Factor		
Data from these reporting years	2018	to	2020		
Max Peak Day Source Demand per ERC (gal/day)	1,359	x	7%	=	1,454
Max Average Annual Demand per ERC (gal/day)	273,358	x	12%	=	305,608
Max Equalization Storage per ERC (gal/day)	749	x	12%	=	837

DWRi WATER USE DATA REPORTED

Data Year	Peak Day Source Demand (gal/day)	Average Annual Demand * (gallons)	ERCs	Peak Demand per ERC (gal/day)	Avg Annual Demand per ERC (gal/year)	Equalization Storage per ERC (gal/day)	Op Days
2020	6,073,863	1,221,498,093	4,468	1,359	273,358	749	365
2019	5,914,196	1,133,576,976	4,405	1,343	257,349	705	365
2018	5,585,086	1,074,575,135	4,395	1,271	244,511	670	365
Variability			2%	7%	12%	12%	

Data Year	Peak Month Average (gal/day)	Peak Month Average per ERC (gal/day)	Ratio of PD/ERC to Peak Month Avg/ERC
2020	5,213,931	1,167	1.2
2019	5,397,564	1,225	1.1
2018	5,600,748	1,274	1.0

*DWRi total reported-whole report

CAPACITY CALCULATIONS FOR STORAGE			
STORAGE CALCULATION			
Equalization per ERC (gal):	837		Fire Storage Requirement from emails between Clay Bodily and Michael Newberry (07/15/2020)
Existing Storage (gal):	4,000,000		
ERCs:	4,468		
Required Storage w/o Fire Flow (gal)	3,741,393		
Required Fire Storage (gal):	840,000		
Required Storage w/ Fire (gal):	4,581,393		
Storage Deficiency:	581,393	12.7%	
Storage Deficiency from Fire Requirement			

CAPACITY CALCULATIONS FOR SOURCES			
STORAGE CALCULATION			
Peak Day Source Demand per ERC(gpm)	1.01		
Existing Source Capacity (gpm):	3,289		
ERCs:	4,468		
Required Source Capacity (gpm)	4,511		
Source Deficiency (gpm):	1,222	27.1%	
Source Deficient			

SYSTEM STORAGE AND SOURCE INVENTORY							
SYSTEM STORAGE DETAILS				SYSTEM SOURCE DETAILS			
ST001	SMITHFIELD CANYON 1 MG (UPPER	1,000,000	GAL	WS001	SMITHFIELD CAYONS S	1,139	GPM
ST002	PARSONS TANK 1MG	1,000,000	GAL	WS002	MILES SPRING	102	GPM
ST003	1/2 MG TANK INTERTIED TO ST002	500,000	GAL	WS003	PETERSEN SPRING	215	GPM
ST004	DRY CANYON RESERVOIR 1.5 MG	1,500,000	GAL	WS004	FORRESTER ACRES WEI	1,100	GPM
				WS005	BIRCH WELL	733	GPM
	Storage Totals:	**4,000,000**	**GAL**		**Source Totals:**	**3,289**	**GPM**

Utah Department of Environmental Quality
Division of Drinking Water
Minimum Sizing Standards

SMITHFIELD CITY	**PWS ID: UTAH03020**

Admin Name: JOSHUA DANIEL WRIGHT
Address:
City, State, Zip: ,
Phone: 435-563-6226
Email: JWRIGHT@SMITHFIELDCITY.ORG

System Type: Community
Population: 10,223

DRAFT

MINIMUM SIZING STANDARD

Date Standard Effective: Tue Jan 30 12:16:08 MST 2024
Peak Day Source Demand per ERC (gal/day): 1,359
Average Annual Demand per ERC (gal/day): 273,359
Equalization Storage per ERC (gal/day): 747

MINIMUM SIZING STANDARD CALCULATIONS — VARIABILITY

Data from these reporting years: 2018, 2019, 2020, 2021, 2022, 2023

Peak Day Source Demand per ERC (gal/day): 1,359	x	(1 + 0.0)	=	1,359
Average Annual Demand per ERC (gal/year): 273,359	x	(1 + 0.0)	=	273,359
Equalization Storage per ERC (gal): 747	x	(1 + 0.0)	=	747

DWRi WATER USE DATA REPORTED

Year	Peak Day Source Demand (gal/day)	Average Annual Demand (gallons)	ERCs	Peak Demand per ERC (gal/day)	Avg Annual Demand per ERC (gal/day)	Equalization Storage per ERC (gal/day)	OP Days
2023	5,777,338	1,211,582,446.71	4,869	1,187	248,861	682	365
2022	5,301,595	1,053,883,596.75	4,862	1,091	216,778	594	365
2021	4,949,676	1,012,207,253.85	4,691	1,055	215,762	591	365
2020	6,073,862	1,221,498,092.64	4,468	1,359	273,359	747	366
2019	5,914,195	1,133,573,717.31	4,405	1,343	257,348	705	365
2018	5,585,086	1,074,578,393.76	4,395	1,271	244,512	670	365
Variability:			0.108	0.0	0.0	0.0	

Year	Peak Month Average (gal/day)	Peak Month Average per ERD (gal/day)	Ratio of PD/ERC to Peak Month Avg/ERC
2023	5,501,100	1,130	1.05
2022	4,234,381	871	1.25
2021	4,702,450	1,002	1.05
2020	5,213,931	1,167	1.16
2019	5,397,564	1,225	1.1
2018	5,600,748	1,274	1

CAPACITY CALCULATIONS FOR STORAGE

Equalization per ERC (gal): 747
Existing Storage (gal): 4,000,000
ERCs: 4,869
Required Storage w/o Fire Flow: 3,637,143
Required Fire Storage (gal): 840,000
Required Storage w/Fire (gal): 4,477,143
Storage Deficiency: 477,143
Storage Deficiency (%): 10.7
Storage Deficient from Fire Requirement

CAPACITY CALCULATIONS FOR SOURCES

Peak Day Source Demand per ERC (gpm): 0.94
Existing Source Capacity (gpm): 3,187
ERCs: 4,869
Required Source Capacity (gpm): 4,577
Source Deficiency: 1,389.9
Source Deficiency (%): 30.4
Source Deficient

SYSTEM STORAGE AND SOURCE INVENTORY

Storage ID	Storage Name	Effective Volume (GAL)
ST001	SMITHFIELD CANYON 1 MG (UPPER) TANK	1,000,000
ST002	PARSONS TANK 1MG	1,000,000
ST003	1/2 MG TANK INTERTIED TO ST002 (LOWER)	500,000
ST004	DRY CANYON RESERVOIR 1.5 MG	1,500,000
		Storage Totals: 4,000,000 GAL

Source ID	Source Name	Flow Rate (GPM)
WS004	FORRESTER ACRES WELL	1,100
WS005	BIRCH WELL	733
WS001	SMITHFIELD CANYON SPRINGS (8)	1,139.3
WS002	MILES SPRING	101.5
WS003	PETERSEN SPRING	214.8
		Source Totals: 3,187 GPM

GENERAL FUND REVENUE FISCAL YEAR 2025

TAXES

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	PERCENT CHANGE
10-31-10000	PROPERTY TAX	$ 1,665,246	$ -	$ -	$ 1,665,246	$ 1,342,584	**$ 322,662**	
10-31-20000	PRIOR YEARS TAXES	$ 21,000	$ -	$ -	$ 21,000	$ 21,000	**$ -**	
10-31-30000	SALES TAX	$ 2,600,000	$ -	$ -	$ 2,600,000	$ 2,600,000	**$ -**	
10-31-31000	TELECOM FEE	$ 41,000	$ -	$ -	$ 41,000	$ 41,000	**$ -**	
10-31-40000	FRANCHISE TAX	$ 55,000	$ -	$ -	$ 55,000	$ 55,000	**$ -**	
10-31-41000	ENERGY TAX	$ 620,000	$ -	$ -	$ 620,000	$ 580,000	**$ 40,000**	
10-31-50000	FEE IN LIEU	$ 120,000	$ -	$ -	$ 120,000	$ 120,000	**$ -**	
10-31-60000	RAPZ TAX	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-32-00000	MASS TRANSIT TAX	$ 380,000	$ -	$ -	$ 380,000	$ 360,000	**$ 20,000**	
10-31-80000	LOCAL ROAD TAX (.25%)	$ 275,000	$ -	$ -	$ 275,000	$ 250,000	**$ 25,000**	
	TOTAL REVENUE FROM TAXES	**$ 5,777,246**	**$ -**	**$ -**	**$ 5,777,246**	**$ 5,369,584**	**$ 407,662**	**7%**

LICENSES & PERMITS

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	
10-32-10000	BUSINESS LICENSES	$ 21,000	$ -	$ -	$ 21,000	$ 21,000	**$ -**	
10-32-25000	DOG LICENSES	$ 3,800	$ -	$ -	$ 3,800	$ 4,000	**$ (200)**	
	TOTAL LICENSES & PERMITS REVENUE	**$ 24,800**	**$ -**	**$ -**	**$ 24,800**	**$ 25,000**	**$ (200)**	**-1%**

INTERGOVERNMENTAL

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	
10-33-13000	POLICE GRANT	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-33-10000	POLICE - JAG GRANT	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-33-56000	CLASS "C" ROAD ALLOCATION	$ 670,000	$ -	$ -	$ 670,000	$ 625,000	**$ 45,000**	
10-33-54000	RURAL TRANS INFRA FUND	$ -	$ -	$ -	$ -		**$ -**	
10-33-58000	STATE LIQUOR ALLOCATION	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-33-63500	CMPO/COG GRANT	$ -	$ -	$ -	$ -	$ -	**$ -**	
	TOTAL INTERGOVERNMENTAL REVENUE	**$ 670,000**	**$ -**	**$ -**	**$ 670,000**	**$ 625,000**	**$ 45,000**	**7%**

CHARGES FOR SERVICES

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	
10-34-13000	ZONING & SUBDIVISION FEES	$ 70,000	$ -	$ -	$ 70,000	$ 40,000	**$ 30,000**	
10-34-25000	CENTRAL DISPATCH FEE	$ 170,000	$ -	$ -	$ 170,000	$ 162,000	**$ 8,000**	
10-34-44000	ADMIN FEE	$ 78,000	$ -	$ -	$ 78,000	$ 74,000	**$ 4,000**	
10-34-81000	GRAVE PLOT PURCHASE	$ 30,000	$ -	$ -	$ 30,000	$ 30,000	**$ -**	
10-34-83000	GRAVE DIGGING	$ 40,000	$ -	$ -	$ 40,000	$ 40,000	**$ -**	
10-34-91000	MISC POLICE REVENUE	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-34-92000	DUI OVERTIME REIMBURSEMENT	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-34-93000	ANIMAL CONTROL IMPOUND	$ -	$ -	$ -	$ -	$ -	**$ -**	
	TOTAL CHARGES FOR SERVICES REVENUE	**$ 388,000**	**$ -**	**$ -**	**$ 388,000**	**$ 346,000**	**$ 42,000**	**11%**

JUSTICE COURT FINES

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	
10-35-10000	JUSTICE COURT FINES	$ 30,000	$ -	$ -	$ 30,000	$ 25,000	**$ 5,000**	
	TOAL JUSTICE COURT REVENUE	**$ 30,000**	**$ -**	**$ -**	**$ 30,000**	**$ 25,000**	**$ 5,000**	**17%**

MISCELLANEOUS REVENUE

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	
10-36-10000	INTEREST - GENERAL FUND	$ 700,000	$ -	$ -	$ 700,000	$ 350,000	**$ 350,000**	
10-36-10050	INTEREST - CVB CHECKING	$ 70,000	$ -	$ -	$ 70,000		**$ 70,000**	
10-36-11000	INTEREST - CLASS "C"	$ 52,000	$ -	$ -	$ 52,000	$ 26,000	**$ 26,000**	
10-36-21000	HEALTH DAYS ACTIVITIES	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-36-17000	INTEREST - LIQUOR LAW FUND	$ 1,500	$ -	$ -	$ 1,500	$ 500	**$ 1,000**	
10-36-25000	TRICK OR TREAT STREET	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-36-33000	ULGT GRANT	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-36-60000	SURPLUS ITEMS	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-36-52000	DONATIONS - TREES	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-36-53000	MEMORIAL TREES	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-36-90000	SUNDRY	$ 500	$ -	$ -	$ 500	$ 500	**$ -**	
10-36-91001	TREE GRANT	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-36-93000	SENIOR CITIZEN LUNCH	$ 4,000	$ -	$ -	$ 4,000	$ 4,000	**$ -**	
	TOTAL MISCELLANEOUS REVENUE	**$ 828,000**	**$ -**	**$ -**	**$ 828,000**	**$ 381,000**	**$ 447,000**	**54%**

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	
	ADDITIONAL REVENUE							
10-38-10000	STATE LIBRARY GRANT	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-38-10001	LIBRARY - GRANT CHILDRENS BOOKS	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-38-10002	LIBRARY -LSTA CARES ACT GRANT	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-38-20000	LIBRARY - FEES	$ 9,000	$ -	$ -	$ 9,000	$ 8,000	**$ 1,000**	
10-38-30000	DONATIONS - LIBRARY	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-38-31000	HISTORICAL SOCIETY	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-38-32000	DONATIONS - SENIOR CITIZENS	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-38-38000	POLICE DONATIONS	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-38-39000	GRANT - CDBG	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-38-41000	HISTORICAL GRANT (MUSEUM)	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-38-42000	DONATION - HISTORICAL PRESERVATION	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-38-70006	GRANT - TRANSPORTATION PLANNING	$ -	$ -	$ -	$ -	$ -	**$ -**	
	TOTAL ADDITIONAL REVENUE	**$ 9,000**	**$ -**	**$ -**	**$ 9,000**	**$ 8,000**	**$ 1,000**	**11%**

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	
	CONTRIBUTIONS & TRANSFERS							
10-39-80000	USE OF PRIOR BALANCE	$ 325,191	$ -	$ -	$ 325,191	$ 125,788	**$ 199,403**	
10-39-81001	USE OF PRIOR BAL - LOCAL ROAD TAX	$ -	$ -		$ -			
10-39-81000	FROM CLASS "C" ROADS	$ -	$ -	$ -	$ -	$ 64,000	**$ (64,000)**	
10-39-83000	FROM GCIF	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-39-86000	FROM LIQUOR LAW FUND	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-39-88000	FROM RDA	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-39-89000	WATER RENT	$ 30,000	$ -	$ -	$ 30,000	$ 30,000	**$ -**	
10-39-90000	SEWER RENT	$ 30,000	$ -	$ -	$ 30,000	$ 30,000	**$ -**	
	TOTAL TRANSFERS	**$ 385,191**	**$ -**	**$ -**	**$**	**385,191 $**	**249,788 $**	**135,403**

	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	
TAXES	$ 5,777,246	$ -	$ -	$ 5,777,246	$ 5,369,584	**$ 407,662**	
LICENESES & PERMITS	$ 24,800	$ -	$ -	$ 24,800	$ 25,000	**$ (200)**	
INTERGOVERNMENTAL	$ 670,000	$ -	$ -	$ 670,000	$ 625,000	**$ 45,000**	
CHARGES FOR SERVICES	$ 388,000	$ -	$ -	$ 388,000	$ 346,000	**$ 42,000**	
JUSTICE COURT	$ 30,000	$ -	$ -	$ 30,000	$ 25,000	**$ 5,000**	
MISC. REVENUE	$ 828,000	$ -	$ -	$ 828,000	$ 381,000	**$ 447,000**	
ADDITIONAL REVENUE	$ 9,000	$ -	$ -	$ 9,000	$ 8,000	**$ 1,000**	
TRANSFERS	$ 385,191	$ -	$ -	$ 385,191	$ 249,788	**$ 135,403**	
REC CENTER	$ 821,000	$ -	$ -	$ 821,000	$ 760,000	**$ 61,000**	
INCREASE TO RESERVE	$ -	$ -	$ -	$ -	$ -	**$ -**	
GOLF	$ 1,728,127	$ -	$ -	$ 1,728,127	$ 1,647,671	**$ 80,456**	
PARK IMPACT FEES	$ -	$ -	$ -	$ -	$ 9,000	**$ (9,000)**	
FIRE/EMS	$ 1,618,770	$ -	$ -	$ 1,618,770	$ 1,763,717	$ (144,947)	
GENERAL FUND REVENUE GRAND TOTAL	**$ 12,280,134**	**$ -**	**$ -**	**$ 12,280,134**	**$ 11,209,760**	**$ 1,070,374**	**9%**

GENERAL FUND EXPENSE FISCAL YEAR 2025

YOUTH COUNCIL EXPENSE

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE
10-4112-612	YOUTH COUNCIL - ACTIVITIES	$ 5,475	$ -	$ -	$ 5,475	$ 4,975	$ 500
10-4112-613	YOUTH COUNCIL - GRATUITY	$ 600	$ -	$ -	$ 600	$ 600	$ -
	TOTAL YOUTH COUNCIL EXPENSE	**$ 6,075**	**$ -**	**$ -**	**$ 6,075**	**$ 5,575**	**$ 500**

COURT EXPENSE

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	
10-4121-310	COURT - PROFESSIONAL	$ 85,000	$ -	$ -	$ 85,000	$ 70,000	$ 15,000	
	TOTAL JUSTICE COURT EXPENSE	**$ 85,000**	**$ -**	**$ -**	**$ 85,000**	**$ 70,000**	**$ 15,000**	18%

ADMINISTRATION EXPENSE

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	PERCENT CHANGE
10-4143-110	ADMIN - WAGES - FULL-TIME	$ 75,479	$ -	$ -	$ 75,479	$ 90,632	$ (15,153)	
10-4143-120	ADMIN - WAGES - PART-TIME	$ 18,828	$ -	$ -	$ 18,828	$ 17,666	$ 1,162	
10-4143-128	ADMIN - BANK FEES	$ 6,000	$ -	$ -	$ 6,000	$ 5,000	$ 1,000	
10-4143-130	ADMIN - BENEFITS	$ 24,535	$ -	$ -	$ 24,535	$ 28,662	$ (4,127)	
10-4143-210	ADMIN - DUES AND SUBSCRIPTIONS	$ 6,000	$ -	$ -	$ 6,000	$ 6,000	$ -	
10-4143-230	ADMIN - TRAVEL AND TRAINING	$ 16,000	$ -	$ -	$ 16,000	$ 16,000	$ -	
10-4143-235	ADMIN - LEGAL NOTICES	$ -	$ -	$ -	$ -	$ -	$ -	
10-4143-240	ADMIN - OFFICE SUPPLIES	$ 9,000	$ -	$ -	$ 9,000	$ 9,000	$ -	
10-4143-242	ADMIN - NEWSLETTER	$ -	$ -	$ -	$ -	$ 3,000	$ (3,000)	
10-4143-243	ADMIN - PHYSICALS (DRUG TEST)	$ 100	$ -	$ -	$ 100	$ -	$ 100	
10-4143-250	ADMIN - BUILDING MAINTENANCE	$ 10,000	$ -	$ -	$ 10,000	$ 8,000	$ 2,000	
10-4143-270	ADMIN - UTILITIES	$ 34,000	$ -	$ -	$ 34,000	$ 34,000	$ -	
10-4143-280	ADMIN - CONTRACTED JANITORIAL SERVICES	$ 12,000	$ -	$ -	$ 12,000	$ 12,000	$ -	
10-4143-315	ADMIN - PROFESSIONAL SERVICES	$ 5,000	$ -	$ -	$ 5,000	$ 5,000	$ -	
10-4143-311	ADMIN - AUDIT SERVICES	$ 6,000	$ -	$ -	$ 6,000	$ 5,000	$ 1,000	
10-4143-510	ADMIN - INSURANCE	$ 4,100	$ -	$ -	$ 4,100	$ 3,600	$ 500	
10-4143-610	ADMIN - SUPPLIES	$ 4,500	$ -	$ -	$ 4,500	$ 4,500	$ -	
10-4143-620	ADMIN - SUNDRY	$ 10,000	$ -	$ -	$ 10,000	$ 9,000	$ 1,000	
10-4143-739	ADMIN - MINOR EQUIPMENT 5K LESS	$ -	$ -	$ -	$ -	$ -	$ -	
10-4143-740	ADMIN - MAJOR EQUIPMENT 5K PLUS	$ -	$ -	$ -	$ -	$ -	$ -	
10-4143-741	ADMIN - IT SUPPORT	$ 50,000	$ -	$ -	$ 50,000	$ 33,332	$ 16,668	
10-4143-742	ADMIN - IT EQUIPMENT	$ -	$ -	$ -	$ -	$ 10,200	$ (10,200)	
10-4143-789	ADMIN - LOAN BASE FEE	$ 2,000	$ -	$ -	$ 2,000	$ 2,000	$ -	
10-4143-790	ADMIN - BUILDING PAYMENT PRINCIPAL	$ 56,000	$ -	$ -	$ 56,000	$ 56,000	$ -	
10-4143-791	ADMIN - BUILDING PAYMENT INTEREST	$ 19,000	$ -	$ -	$ 19,000	$ 20,000	$ (1,000)	
10-4143-792	ADMIN - BUILDING ESCROW	$ -	$ -	$ -	$ -	$ -	$ -	
10-4143-995	ADMIN - GENERAL PLAN	$ 70,000	$ -	$ -	$ 70,000	$ -	$ 70,000	
	ADMIN - MULTI-CULTURAL COMMITTEE	$ 1,500	$ -	$ -	$ 1,500	$ -	$ 1,500	
10-4143-700	ADMIN - ART COUNCIL	$ 3,000	$ -	$ -	$ 3,000	$ -	$ 3,000	
	TOTAL ADMINISTRATIVE EXPENSE	**$ 443,042**	**$ -**	**$ -**	**$ 443,042**	**$ 378,592**	**$ 64,450**	**17%**

ELECTION EXPENSE

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE
10-4170-310	ELECTION - PROFESSIONAL	$ -	$ -	$ -	$ -	$ 39,304	$ (39,304)
10-4170-320	ELECTION - JUDGES	$ -	$ -	$ -	$ -	$ -	$ -
	TOTAL ELECTION EXPENSE	**$ -**	**$ -**	**$ -**	**$ -**	**$ 39,304**	**$ (39,304)**

PLANNING EXPENSE

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	PERCENT CHANGE
10-4180-110	PLANNING - WAGES FULL-TIME	$ 133,428	$ -	$ -	$ 133,428	$ 125,297	$ 8,131	
10-4180-612	PLANNING - COMMISSION MEMBER STIPEND	$ 4,320	$ -	$ -	$ 4,320	$ 4,320	$ -	
10-4180-130	PLANNING - BENEFITS	$ 54,494	$ -	$ -	$ 54,494	$ 52,096	$ 2,398	
10-4180-210	PLANNING - DUES & SUBSCRIPTIONS	$ 2,300	$ -	$ -	$ 2,300	$ 2,175	$ 125	
10-4180-230	PLANNING - TRAVEL AND TRAINING	$ 3,000	$ -	$ -	$ 3,000	$ 3,000	$ -	
10-4180-235	PLANNING - LEG NOTICES	$ -	$ -	$ -	$ -	$ 200	$ (200)	
10-4180-310	PLANNING - PROFESSIONAL	$ 9,500	$ -	$ -	$ 9,500	$ 9,500	$ -	
10-4180-610	PLANNING - SUPPLIES	$ 1,500	$ -	$ -	$ 1,500	$ 1,500	$ -	
10-4180-620	PLANNING - CMPO	$ 2,305	$ -	$ -	$ 2,305	$ 1,500	$ 805	
10-4180-741	PLANNING - IT SUPPORT	$ 30,000	$ -	$ -	$ 30,000	$ 25,392	$ 4,608	
10-4180-800	PLANNING - COUNTY WIDE PLANNING SERVICES	$ 11,000	$ -	$ -	$ 11,000	$ 10,500	$ 500	
	TOTAL PLANNING & ZONING EXPENSE	**$ 251,847**	**$ -**	**$ -**	**$ 251,847**	**$ 235,480**	**$ 16,367**	**7%**

POLICE EXPENSE								
ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	PERCENT CHANGE
10-4210-110	POLICE - WAGES	$ 1,035,090	$ -	$ -	$ 1,035,090	$ 896,715	$ 138,375	
10-4210-120	POLICE - WAGES PART-TIME	$ 111,086	$ -	$ -	$ 111,086	$ 61,478	$ 49,608	
10-4210-125	POLICE - OVERTIME	$ 2,000	$ -	$ -	$ 2,000	$ 2,000	$ -	
10-4210-130	POLICE - BENEFITS	$ 532,627	$ -	$ -	$ 532,627	$ 535,345	$ (2,718)	
10-4210-135	POLICE - LINE-OF-DUTY DEATH PREMIUM	$ 1,000	$ -	$ -	$ 1,000	$ 1,000	$ -	
10-4210-131	POLICE - MENTAL HEALTH SERVICES	$ 3,080	$ -	$ -	$ 3,080	$ 3,080	$ -	
10-4210-140	POLICE - UNIFORMS	$ 10,260	$ -	$ -	$ 10,260	$ 10,260	$ -	
10-4210-210	POLICE - DUES AND SUBSCRIPTIONS	$ 1,600	$ -	$ -	$ 1,600	$ 1,600	$ -	
10-4210-230	POLICE - TRAVEL AND TRAINING	$ 13,500	$ -	$ -	$ 13,500	$ 12,000	$ 1,500	
10-4210-240	POLICE - OFFICE SUPPLIES	$ 4,500	$ -	$ -	$ 4,500	$ 4,000	$ 500	
10-4210-243	POLICE - PHYSICALS	$ 3,500	$ -	$ -	$ 3,500	$ 3,500	$ -	
10-4210-250	POLICE - BUILDING MAINTENANCE	$ 7,000	$ -	$ -	$ 7,000	$ 7,000	$ -	
10-4210-251	POLICE - FUEL ONLY	$ 38,500	$ -	$ -	$ 38,500	$ 38,500	$ -	
10-4210-253	POLICE - FLEET MAINTENANCE	$ 12,000	$ -	$ -	$ 12,000	$ 12,000	$ -	
10-4210-270	POLICE - UTILITIES	$ 22,500	$ -	$ -	$ 22,500	$ 22,500	$ -	
10-4210-281	POLICE - CONTRACTED JANITORIAL SERVICES	$ 3,500	$ -	$ -	$ 3,500	$ 3,500	$ -	
10-4210-310	POLICE - PROFESSIONAL SERVICES	$ 19,080	$ -	$ -	$ 19,080	$ -	$ 19,080	
10-4210-501	POLICE - GRANT		$ -	$ -	$ -	$ -	$ -	
10-4210-502	POLICE - LIQUOR ENFORCEMENT		$ -	$ -	$ -	$ -	$ -	
10-4210-510	POLICE - INSURANCE	$ 6,500	$ -	$ -	$ 6,500	$ 6,500	$ -	
10-4210-610	POLICE - SUPPLIES	$ 11,700	$ -	$ -	$ 11,700	$ 10,000	$ 1,700	
10-4210-611	POLICE - WEAPONRY SUPPLIES	$ 26,780	$ -	$ -	$ 26,780	$ 12,000	$ 14,780	
10-4210-612	POLICE - SPILLMAN/LEXIPOL/LCPD	$ 13,608	$ -	$ -	$ 13,608	$ 12,960	$ 648	
10-4210-620	POLICE - SUNDRY	$ 2,900	$ -	$ -	$ 2,900	$ 2,400	$ 500	
10-4210-710	POLICE - JAG GRANT		$ -	$ -	$ -	$ -	$ -	
10-4210-738	POLICE - EQUIP LEASE	$ 67,800	$ -	$ -	$ 67,800	$ 72,140	$ (4,340)	
10-4210-739	POLICE - MINOR EQUIPMENT 5K LESS	$ 14,000	$ -	$ -	$ 14,000	$ 8,300	$ 5,700	
10-4210-740	POLICE - MAJOR EQUIPMENT 5K PLUS		$ -	$ -	$ -	$ -	$ -	
10-4210-741	POLICE - IT SUPPORT	$ 48,000	$ -	$ -	$ 48,000	$ 12,000	$ 36,000	
10-4210-742	POLICE - IT EQUIPMENT	$ -	$ -	$ -	$ -	$ 23,448	$ (23,448)	
10-4210-790	POLICE - BUILDING PAYMENT PRINCIPAL	$ 34,295	$ -	$ -	$ 34,295	$ 37,007	$ (2,712)	
10-4210-791	POLICE - BUILDING PAYMENT INTEREST	$ 1,250	$ -	$ -	$ 1,250	$ 1,809	$ (559)	
	TOTAL POLICE EXPENSE	$ 2,047,656	$ -	$ -	$ 2,047,656	$ 1,813,042	$ 234,614	11%

STREET EXPENSES								
ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	PERCENT CHANGE
10-4410-110	STREET - WAGES	$ 132,646	$ -	$ -	$ 132,646	$ 174,808	$ (42,162)	
	STREETS - WAGES PART-TIME	$ 17,805			$ 17,805	$ -	$ 17,805	
10-4410-115	STREET - OVERTIME PLOWING	$ 5,000	$ -	$ -	$ 5,000	$ 5,000	$ -	
10-4410-210	STREET - DUES AND SUBSCRIPTIONS	$ 1,000	$ -	$ -	$ 1,000	$ 1,000	$ -	
10-4410-130	STREET - BENEFITS	$ 64,758	$ -	$ -	$ 64,758	$ 81,514	$ (16,756)	
10-4410-230	STREET - TRAVEL AND TRAINING	$ 3,000	$ -	$ -	$ 3,000	$ 3,000	$ -	
10-4410-240	STREET - OFFICE SUPPLIES	$ -	$ -	$ -	$ -	$ -	$ -	
10-4410-243	STREET - PHYSICALS	$ 400	$ -	$ -	$ 400	$ 240	$ 160	
10-4410-250	STREET - BUILDING MAINTENANCE	$ 2,000	$ -	$ -	$ 2,000	$ 2,000	$ -	
10-4410-251	STREET - FUEL ONLY	$ 22,000	$ -	$ -	$ 22,000	$ 22,000	$ -	
10-4410-253	STREET - FLEET MAINTENANCE	$ 30,000	$ -	$ -	$ 30,000	$ 19,000	$ 11,000	
10-4410-254	STREET - STREET SIGN MAINTENANCE/REPLACEMENT	$ 10,000	$ -	$ -	$ 10,000	$ 10,000	$ -	
10-4410-257	STREET - STREET LIGHT REPAIR/MAINTENANCE	$ 10,000	$ -	$ -	$ 10,000	$ 10,000	$ -	
10-4410-270	STREET - UTILITIES	$ 65,000	$ -	$ -	$ 65,000	$ 65,000	$ -	
10-4410-310	STREET - PROFESSIONAL SERVICES	$ 10,000	$ -	$ -	$ 10,000	$ 10,000	$ -	
10-4410-510	STREET - INSURANCE	$ 4,500	$ -	$ -	$ 4,500	$ 3,800	$ 700	
10-4410-610	STREET - SUPPLIES	$ 1,500	$ -	$ -	$ 1,500	$ 1,500	$ -	
10-4410-611	STREET - SALT	$ 60,000	$ -	$ -	$ 60,000	$ 50,000	$ 10,000	
10-4410-612	STREET - STREET MAINTENANCE (ASPHALT)	$ 12,500	$ -	$ -	$ 12,500	$ 12,500	$ -	
10-4410-613	STREET - MAINTENANCE (CRACK SEAL)	$ 40,000	$ -	$ -	$ 40,000	$ 40,000	$ -	
10-4410-614	STREET - SIDEWALK REPAIR	$ 30,000	$ -	$ -	$ 30,000	$ 30,000	$ -	
10-4410-615	STREET - PROJECTS	$ 10,000	$ -	$ -	$ 10,000	$ 10,000	$ -	
10-4410-619	STREET - LOCAL ROAD TAX (.25%)	$ 275,000	$ -	$ -	$ 275,000	$ 250,000	$ 25,000	
10-4410-620	STREET - SUNDRY		$ -	$ -	$ -	$ -	$ -	
10-4410-739	STREET - MINOR EQUIPMENT 5K LESS	$ 2,500	$ -	$ -	$ 2,500	$ 2,500	$ -	
10-4410-740	STREET - MAJOR EQUIPMENT 5K PLUS	$ 46,500	$ -	$ -	$ 46,500	$ -	$ 46,500	
10-4410-741	STREET - IT SUPPORT		$ -	$ -	$ -	$ -	$ -	
10-4410-742	STREET - IT EQUIPMENT	$ -	$ -	$ -	$ -	$ -	$ -	
10-4830-925	STREET - MASS TRANSIT TAX	$ 380,000	$ -	$ -	$ 380,000	$ 360,000	$ 20,000	
10-4410-999	STREETS - TRANSPORTATION GRANT		$ -	$ -	$ -	$ -	$ -	
	TOTAL STREETS EXPENSE	$ 1,236,109	$ -	$ -	$ 1,236,109	$ 1,163,862	$ 72,247	6%

PUBLIC WORKS EXPENSE								
ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	
10-4411-110	PW - WAGES	$ 34,552	$ -	$ -	$ 34,552	$ 32,271	$ 2,281	
10-4411-130	PW - BENEFITS	$ 19,485	$ -	$ -	$ 19,485	$ 18,405	$ 1,080	
10-4411-125	PW - STRAIGHT TIME	$ 3,000	$ -	$ -	$ 3,000	$ 3,000	$ -	
10-4411-210	PW - DUES AND SUBSCRIPTIONS	$ -	$ -	$ -	$ -	$ -	$ -	
10-4411-230	PW - TRAVEL AND TRAINING	$ 1,000	$ -	$ -	$ 1,000	$ 1,000	$ -	
10-4411-240	PW - OFFICE SUPPLIES	$ -	$ -	$ -	$ -	$ -	$ -	
10-4411-243	PW - PHYSICALS	$ -	$ -	$ -	$ -	$ -	$ -	
10-4411-250	PW - BUILDING MAINTENANCE	$ -	$ -	$ -	$ -	$ -	$ -	
10-4411-310	PW - PROFESSIONAL SERVICES	$ -	$ -	$ -	$ -	$ -	$ -	
10-4411-530	PW - SAFETY GRANT	$ 4,000	$ -	$ -	$ 4,000	$ 4,000	$ -	
10-4411-610	PW - SUPPLIES	$ 1,500	$ -	$ -	$ 1,500	$ 1,500	$ -	
10-4411-620	PW - SUNDRY	$ -	$ -	$ -	$ -	$ -	$ -	
10-4411-739	PW - MINOR EQUIPMENT 5K LESS	$ -	$ -	$ -	$ -	$ -	$ -	
10-4411-740	PW - MAJOR EQUIPMENT 5K PLUS	$ -	$ -	$ -	$ -	$ -	$ -	
	TOTAL PUBLIC WORKS EXPENSE	$ 63,537	$ -	$ -	$ 63,537	$ 60,176	$ 3,361	5%

CLASS C ROAD EXPENSE								
ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	
10-4415-730	CLASS C - INFRASTRUCTURE (NEW)		$ -	$ -	$ -	$ 22,000	$ (22,000)	
10-4415-731	CLASS C - ROAD MAINTENANCE	$ 558,000	$ -	$ -	$ 558,000	$ 483,000	$ 75,000	
10-4415-740	CLASS C - ROAD MAINTENANCE EQUIPMENT	$ 112,000	$ -	$ -	$ 112,000	$ 210,000	$ (98,000)	
	RURAL TRANS INFRA FUND	$ -			$ -		$ -	
	TOTAL CLASS "C" ROAD FUND EXPENSE	**$ 670,000**	**$ -**	**$ -**	**$ 670,000**	**$ 715,000**	**$ (45,000)**	**-7%**

NON-DEPARTMENTAL EXPENSE								
ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	
10-4420-311	NON DEPT - CENTRAL DISPATCH FEE	$ 170,000	$ -	$ -	$ 170,000	$ 162,000	$ 8,000	
	TOTAL NON-DEPARTMENTAL EXPENSE	**$ 170,000**	**$ -**	**$ -**	**$ 170,000**	**$ 162,000**	**$ 8,000**	**5%**

PARKS EXPENSE								
ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	
10-4510-110	PARKS- WAGES FULL-TIME	$ 136,485	$ -	$ -	$ 136,485	$ 132,701	$ 3,784	
10-4510-120	PARKS - WAGES PART-TIME	$ 103,918	$ -	$ -	$ 103,918	$ 103,918	$ -	
10-4510-130	PARKS - BENEFITS	$ 75,677	$ -	$ -	$ 75,677	$ 53,336	$ 22,341	
10-4510-210	PARKS - DUES AND SUBSCRIPTIONS	$ 200	$ -	$ -	$ 200	$ 200	$ -	
10-4510-230	PARKS - TRAVEL AND TRAINING	$ 3,500	$ -	$ -	$ 3,500	$ 3,000	$ 500	
10-4510-240	PARKS - OFFICE SUPPLIES	$ -	$ -	$ -	$ -	$ -	$ -	
10-4510-243	PARKS - PHYSICALS	$ 426	$ -	$ -	$ 426	$ 426	$ -	
10-4510-250	PARKS - BUILDING MAINTENANCE	$ 8,000	$ -	$ -	$ 8,000	$ 8,000	$ -	
10-4510-251	PARKS - FUEL ONLY	$ 17,000	$ -	$ -	$ 17,000	$ 17,000	$ -	
10-4510-253	PARKS - FLEET MAINTENANCE	$ 12,000	$ -	$ -	$ 12,000	$ 70,000	$ (58,000)	
10-4510-254	PARKS - GROUND MAINTENANCE	$ 58,000	$ -	$ -	$ 58,000	$ 27,032	$ 30,968	
10-4510-255	PARKS - PLAYGROUND MAINTENANCE/REPAIR	$ 8,000	$ -	$ -	$ 8,000	$ 8,000	$ -	
10-4510-260	PARKS - SPLASH PAD/SKATE PARK MAINTENANCE	$ 10,000	$ -	$ -	$ 10,000	$ 10,000	$ -	
10-4510-270	PARKS - UTILITIES	$ 17,000	$ -	$ -	$ 17,000	$ 17,000	$ -	
10-4510-310	PARKS - PROFESSIONAL SERVICES	$ -	$ -	$ -	$ -	$ -	$ -	
10-4510-510	PARKS - INSURANCE	$ 4,200	$ -	$ -	$ 4,200	$ 3,600	$ 600	
10-4510-610	PARKS - SUPPLIES	$ 4,000	$ -	$ -	$ 4,000	$ 4,000	$ -	
10-4510-617	PARKS - DAY OF SERVICE	$ 1,000	$ -	$ -	$ 1,000	$ 1,000	$ -	
10-4510-620	PARKS - SUNDRY	$ 500	$ -	$ -	$ 500	$ -	$ 500	
10-4510-625	PARKS - TREE COMMITTEE	$ 1,000	$ -	$ -	$ 1,000	$ 1,000	$ -	
10-4510-626	PARKS - TREE GRANT	$ -	$ -		$ -			
10-4510-729	PARKS - COUNTY TRAILS COORDINATOR	$ 3,385	$ -	$ -	$ 3,385	$ -	$ 3,385	
10-4510-732	PARKS - CAPITAL IMPROVEMENTS	$ -	$ -	$ -	$ -	$ -	$ -	
10-4510-739	PARKS - MINOR EQUIPMENT 5K LESS	$ 4,500	$ -	$ -	$ 4,500	$ 2,000	$ 2,500	
10-4510-740	PARKS - MAJOR EQUIPMENT 5K PLUS	$ 58,100	$ -	$ -	$ 58,100	$ -	$ 58,100	
10-4510-745	PARKS - BACKFLOW TESTING	$ 3,000	$ -	$ -	$ 3,000	$ 3,000	$ -	
10-4510-800	PARKS - RAPZ PROJECT	$ -	$ -	$ -	$ -	$ 25,000	$ (25,000)	
10-4510-811	PARKS- FORRESTER ACRES EXPANSION	$ -	$ -	$ -	$ -	$ -	$ -	
	TOTAL PARKS EXPENSE	**$ 529,891**	**$ -**	**$ -**	**$ 529,891**	**$ 490,213**	**$ 39,678**	**7%**

CIVIC CENTER								
ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	
10-4560-250	CIVIC - BUILDING MAINTENANCE	$ 5,000	$ -	$ -	$ 5,000	$ 5,000	$ -	
10-4560-270	CIVIC - UTILITIES	$ 14,000	$ -	$ -	$ 14,000	$ 14,000	$ -	
10-4560-279	CIVIC - SUPPLIES (JANITORIAL)	$ 550	$ -	$ -	$ 550	$ 500	$ 50	
10-4560-280	CIVIC - CONTRACTED JANITORIAL SERVICES	$ 5,500	$ -	$ -	$ 5,500	$ 5,500	$ -	
	TOTAL CIVIC CENTER EXPENSE	**$ 25,050**	**$ -**	**$ -**	**$ 25,050**	**$ 25,000**	**$ 50**	**0%**

CITY CELEBRATIONS								
ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	PERCENT CHANGE
10-4561-590	HEALTH DAYS CELEBRATION	$ 18,000	$ -	$ -	$ 18,000	$ 18,000	$ -	
10-4561-591	AMBASSADOR PROGRAM	$ 2,000	$ -	$ -	$ 2,000	$ 2,000	$ -	
10-4561-610	EASTER EGG HUNT	$ 250	$ -	$ -	$ 250	$ -	$ 250	
10-4561-611	CONCERT/MOVIES IN PARK	$ -	$ -	$ -	$ -	$ -	$ -	
10-4561-612	CHRISTMAS LIGHTS	$ 1,000	$ -	$ -	$ 1,000	$ 1,000	$ -	
10-4561-616	CHILDRENS THEATER	$ 4,200	$ -	$ -	$ 4,200	$ 4,200	$ -	
10-4561-617	TRICK OR TREAT STREET	$ 1,000	$ -	$ -	$ 1,000	$ -	$ 1,000	
	TOTAL CELEBRATION EXPENSE	**$ 26,450**	**$ -**	**$ -**	**$ 26,450**	**$ 25,200**	**$ 1,250**	**5%**

SENIOR CENTER								
ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	
10-4562-250	SEN CIT - BUILDING MAINTENANCE	$ 5,000	$ -	$ -	$ 5,000	$ 5,000	$ -	
10-4562-280	SEN CIT - UTILITIES	$ 6,000	$ -	$ -	$ 6,000	$ 4,500	$ 1,500	
10-4562-279	SEN CIT - SUPPLIES (JANITORIAL)	$ 250	$ -	$ -	$ 250	$ 250	$ -	
10-4562-270	SEN CIT - CONTRACTED JANITORIAL SERVICES	$ 1,500	$ -	$ -	$ 1,500	$ 2,100	$ (600)	
10-4562-611	SEN CIT - MEALS	$ 14,000	$ -	$ -	$ 14,000	$ 14,000	$ -	
10-4562-630	SEN CIT - ENTERTAINMENT	$ -	$ -	$ -	$ -	$ -	$ -	
	TOTAL SENIOR CITIZEN EXPENSE	**$ 26,750**	**$ -**	**$ -**	**$ 26,750**	**$ 25,850**	**$ 900**	**3%**

YOUTH CENTER								
ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	
10-4563-250	YC - BUILDING MAINTENANCE	$ 5,000	$ -	$ -	$ 5,000	$ 3,000	$ 2,000	
10-4563-270	YC - UTILITIES	$ 6,100	$ -	$ -	$ 6,100	$ 6,100	$ -	
10-4563-279	YC - SUPPLIES (JANITORIAL)	$ 250	$ -	$ -	$ 250	$ 200	$ 50	
10-4563-280	YC - CONTRACTED JANITORIAL SERVICES	$ 4,200	$ -	$ -	$ 4,200	$ 4,200	$ -	
	TOTAL YOUTH CENTER EXPENSE	$ 15,550	$ -	$ -	$ 15,550	$ 13,500	$ 2,050	13%

HISTORICAL EXPENSE								
ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	
10-4564-250	HISTORICAL SOCIETY - CABIN MAINTENANCE & REPAIR	$ 2,000	$ -	$ -	$ 2,000	$ 2,000	$ -	
10-4564-270	HISTORICAL SOCIETY- UTILITIES	$ 1,800	$ -	$ -	$ 1,800	$ 1,600	$ 200	
10-4564-300	HISTORICAL SOCIETY - GRANT COORDINATOR CONTRACT		$ -	$ -	$ -	$ -	$ -	
10-4564-500	HISTORICAL SOCIETY- ACTIVITIES (FOUNDERS & HEALTH DAYS)	$ 1,000	$ -	$ -	$ 1,000	$ 1,000	$ -	
10-4564-550	HISTORICAL SOCIETY - GRANTS MATCH (CLG & USHRAB)		$ -	$ -	$ -	$ -	$ -	
10-4564-560	HISTORICAL SOCIETY - TRAINING	$ 400	$ -	$ -	$ 400	$ 400	$ -	
10-4564-570	HISTORICAL SOCIETY - WEBSITE HOSTING	$ 350	$ -	$ -	$ 350	$ -	$ 350	
10-4564-580	HISTORICAL SOCIETY - SUPPLIES		$ -	$ -	$ -	$ -	$ -	
10-4564-600	HISTORICAL SOCIETY - ADMINISTRATION		$ -	$ -	$ -	$ -	$ -	
10-4564-650	HISTORICAL SOCIETY - APPLICATIONS HISTORIC REGISTER		$ -	$ -	$ -	$ -	$ -	
10-4564-670	HISTORICAL SOCIETY - PLAQUES, MARKERS & DISPLAYS		$ -	$ -	$ -	$ -	$ -	
10-4564-742	HISTORICAL SOCIETY - MERCANTILE REMODEL		$ -	$ -	$ -			
10-4564-680	HISTORICAL SOCIETY - GRANT MATCH		$ -	$ -	$ -	$ -	$ -	
	TOTAL HISTORICAL EXPENSE	$ 5,550	$ -	$ -	$ 5,550	$ 5,000	$ 550	10%

LIBRARY EXPENSE								
ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	
10-4580-115	LIBRARY - WAGES	$ 127,010	$ -	$ -	$ 127,010	$ 131,710	$ (4,700)	
10-4580-120	LIBRARY - WAGES PART-TIME	$ 111,659	$ -	$ -	$ 111,659	$ 101,920	$ 9,739	
10-4580-130	LIBRARY - BENEFITS	$ 70,055	$ -	$ -	$ 70,055	$ 69,581	$ 474	
10-4580-210	LIBRARY - BOOKS	$ 20,000	$ -	$ -	$ 20,000	$ 17,500	$ 2,500	
10-4580-211	LIBRARY - DUES AND SUBSCRIPTIONS	$ 2,000	$ -	$ -	$ 2,000	$ 8,003	$ (6,003)	
10-4580-212	LIBRARY - ELECTRONIC MEDIA	$ 3,500	$ -	$ -	$ 3,500	$ 3,500	$ -	
10-4580-213	LIBRARY - PROGRAMS	$ 7,500	$ -	$ -	$ 7,500	$ 6,000	$ 1,500	
10-4580-230	LIBRARY - TRAVEL AND TRAINING	$ 2,000	$ -	$ -	$ 2,000	$ 2,000	$ -	
10-4580-240	LIBRARY - OFFICE SUPPLIES	$ 5,000	$ -	$ -	$ 5,000	$ 2,500	$ 2,500	
10-4580-250	LIBRARY - BUILDING MAINTENANCE	$ 10,000	$ -	$ -	$ 10,000	$ 5,000	$ 5,000	
10-4580-270	LIBRARY - UTILITIES	$ 25,800	$ -	$ -	$ 25,800	$ 25,000	$ 800	
10-4580-278	LIBRARY - CONTRACTED JANITORIAL SERVICES	$ 12,000	$ -	$ -	$ 12,000	$ 12,000	$ -	
10-4580-279	LIBRARY - SUPPLIES (JANITORIAL)	$ 2,500	$ -	$ -	$ 2,500	$ 2,500	$ -	
10-4580-310	LIBRARY - PROFESSIONAL SERVICES	$ -	$ -	$ -	$ -	$ -	$ -	
10-4580-500	LIBRARY - GRANT		$ -	$ -	$ -	$ -	$ -	
10-4580-501	LIBRARY - GRANT CHILDREN'S BOOKS		$ -	$ -	$ -	$ -	$ -	
10-4580-502	LIBRARY - GRANT LSTA CARES ACT		$ -	$ -	$ -	$ -	$ -	
10-4580-503	LIBRARY- ARPA BOOK GRANT		$ -	$ -	$ -	$ -	$ -	
10-4580-510	LIBRARY - INSURANCE	$ 4,500	$ -	$ -	$ 4,500	$ 3,600	$ 900	
10-4580-620	LIBRARY - SUNDRY	$ 700	$ -	$ -	$ 700	$ 400	$ 300	
10-4580-731	LIBRARY - FURNISHINGS	$ 18,273	$ -	$ -	$ 18,273	$ -	$ 18,273	
10-4580-739	LIBRARY - MINOR EQUIPMENT 5K LESS	$ 4,000	$ -	$ -	$ 4,000	$ 8,000	$ (4,000)	
10-4580-740	LIBRARY - MAJOR EQUIPMENT 5K PLUS	$ -	$ -	$ -	$ -	$ -	$ -	
10-4580-741	LIBRARY - IT SUPPORT	$ 18,000	$ -	$ -	$ 18,000	$ 11,000	$ 7,000	
10-4580-742	LIBRARY - IT EQUIPMENT	$ -	$ -	$ -	$ -	$ 5,000	$ (5,000)	
10-4580-780	LIBRARY - ELEVATOR SERVICE CONTRACT	$ 2,300	$ -	$ -	$ 2,300	$ 2,300	$ -	
10-4580-793	LIBRARY - BUILDING PAYMENT PRINCIPAL	$ 37,000	$ -	$ -	$ 37,000	$ 37,000	$ -	
10-4580-794	LIBRARY - BUILDING PAYMENT INTEREST	$ 9,855	$ -	$ -	$ 9,855	$ 10,000	$ (145)	
10-4580-796	LIBRARY - LOAN AGENT FEE	$ 1,500	$ -	$ -	$ 1,500	$ 1,500	$ -	
	TOTAL LIBRARY EXPENSE	$ 495,152	$ -	$ -	$ 495,152	$ 466,014	$ 29,138	6%

CEMETERY EXPENSE								
ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	PERCENT CHANGE
10-4590-110	CEMETERY - WAGES	$ 63,541	$ -	$ -	$ 63,541	$ 62,081	$ 1,460	
10-4590-120	CEMETERY WAGES PART-TIME	$ -	$ -	$ -	$ -	$ -	$ -	
10-4590-130	CEMETERY - BENEFITS	$ 15,859	$ -	$ -	$ 15,859	$ 16,121	$ (262)	
10-4590-210	CEMETERY - DUES AND SUBSCRIPTIONS	$ -	$ -	$ -	$ -	$ -	$ -	
10-4590-230	CEMETERY - TRAVEL AND TRAINING	$ 1,200	$ -	$ -	$ 1,200	$ 1,200	$ -	
10-4590-240	CEMETERY - OFFICE SUPPLIES	$ -	$ -	$ -	$ -	$ -	$ -	
10-4590-243	CEMETERY - PHYSICALS	$ -	$ -	$ -	$ -	$ -	$ -	
10-4590-250	CEMETERY - BUILDING MAINTENANCE	$ 1,500	$ -	$ -	$ 1,500	$ 1,500	$ -	
10-4590-251	CEMETERY - FUEL ONLY	$ 3,500	$ -	$ -	$ 3,500	$ 3,500	$ -	
10-4590-253	CEMETERY - FLEET MAINTENANCE	$ 3,000	$ -	$ -	$ 3,000	$ 3,000	$ -	
10-4590-254	CEMETERY - GROUNDS MAINTENANCE	$ 25,000	$ -	$ -	$ 25,000	$ 9,000	$ 16,000	
10-4590-270	CEMETERY - UTILITIES	$ 5,000	$ -	$ -	$ 5,000	$ 5,000	$ -	
10-4590-310	CEMETERY - PROFESSIONAL SERVICES	$ 5,000	$ -	$ -	$ 5,000	$ 5,000	$ -	
10-4590-510	CEMETERY - INSURANCE	$ 4,500	$ -	$ -	$ 4,500	$ 3,600	$ 900	
10-4590-610	CEMETERY - SUPPLIES	$ 1,000	$ -	$ -	$ 1,000	$ 1,000	$ -	
10-4590-620	CEMETERY - SUNDRY	$ 500	$ -	$ -	$ 500	$ -	$ 500	
10-4590-732	CEMETERY - CAPITAL IMPROVEMENTS	$ -	$ -	$ -	$ -	$ 70,000	$ (70,000)	
10-4590-739	CEMETERY - MINOR EQUIPMENT 5K LESS	$ 1,000	$ -	$ -	$ 1,000	$ 1,000	$ -	
10-4590-740	CEMETERY - MAJOR EQUIPMENT 5K PLUS		$ -	$ -	$ -	$ -	$ -	
	TOTAL CEMETERY EXPENSE	$ 130,600	$ -	$ -	$ 130,600	$ 182,002	$ (51,402)	-39%

TRANSFERS EXPENSE							
ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE
10-4830-911	TRANSFER TO DEBT SERVICE	$ -	$ -	$ -	$ -	$ -	$ -
10-4830-912	USE OF FUND BALANCE	$ -	$ -	$ -	$ -	$ -	$ -
10-4830-913	TRANSFER FOR CAPITAL IMPROVEMENTS	$ -	$ -	$ -	$ -	$ -	$ -
10-4830-918	TRANSFER TO GCIF	$ 130,000	$ -	$ -	$ 130,000	$ -	$ 130,000
	TOTAL TRANSFER EXPENSE	$ 130,000	$ -	$ -	$ 130,000	$ -	$ 130,000

GRAND TOTAL EXPENSES	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE
YOUTH COUNCIL	$ 6,075	$ -	$ -	$ 6,075	$ 5,575	**$ 500**
JUSTICE COURT	$ 85,000	$ -	$ -	$ 85,000	$ 70,000	**$ 15,000**
ADMINISTRATIVE	$ 443,042	$ -	$ -	$ 443,042	$ 378,592	**$ 64,450**
ELECTION	$ -	$ -	$ -	$ -	$ 39,304	**$ (39,304)**
PLANNING	$ 251,847	$ -	$ -	$ 251,847	$ 235,480	**$ 16,367**
POLICE	$ 2,047,656	$ -	$ -	$ 2,047,656	$ 1,813,042	**$ 234,614**
STREETS	$ 1,236,109	$ -	$ -	$ 1,236,109	$ 1,163,862	**$ 72,247**
PUBLIC WORKS	$ 63,537	$ -	$ -	$ 63,537	$ 60,176	**$ 3,361**
CLASS "C" ROAD FUNDS	$ 670,000	$ -	$ -	$ 670,000	$ 715,000	**$ (45,000)**
NON-DEPARTMENTAL	$ 170,000	$ -	$ -	$ 170,000	$ 162,000	**$ 8,000**
PARKS	$ 529,891	$ -	$ -	$ 529,891	$ 490,213	**$ 39,678**
CIVIC CENTER	$ 25,050	$ -	$ -	$ 25,050	$ 25,000	**$ 50**
CELEBRATIONS	$ 26,450	$ -	$ -	$ 26,450	$ 25,200	**$ 1,250**
SENIOR CENTER	$ 26,750	$ -	$ -	$ 26,750	$ 25,850	**$ 900**
YOUTH CENTER	$ 15,550	$ -	$ -	$ 15,550	$ 13,500	**$ 2,050**
HISTORICAL SOCIETY	$ 5,550	$ -	$ -	$ 5,550	$ 5,000	**$ 550**
LIBRARY	$ 495,152	$ -	$ -	$ 495,152	$ 466,014	**$ 29,138**
CEMETERY	$ 130,600	$ -	$ -	$ 130,600	$ 182,002	**$ (51,402)**
TRANSFERS	$ 130,000	$ -	$ -	$ 130,000	$ -	**$ 130,000**
FIRE/EMS	$ 2,887,034	$ -	$ -	$ 2,887,034	$ 2,534,568	**$ 352,466**
RECREATION	$ 1,306,714	$ -	$ -	$ 1,306,714	$ 1,142,711	**$ 164,003**
GOLF	$ 1,728,127	$ -	$ -	$ 1,728,127	$ 1,647,671	**$ 80,456**
PARK IMPACT FEES	$ -	$ -	$ -	$ -	$ 9,000	
GENERAL FUND EXPENSE GRAND TOTAL	**$ 12,280,134**	**$ -**	**$ -**	**$ 12,280,134**	**$ 11,209,760**	**$ 1,079,374**
GENERAL FUND REVENUE GRAND TOTAL	**$ 12,280,134**	**$ -**	**$ -**	**$ 12,280,134**	**$ 11,209,760**	
DIFFERENCE (+/-)	$ -	$ -	$ -	$ -	$ -	

FIRE/EMS BUDGET FISCAL YEAR 2025

REVENUE

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	PERCENT CHANGE
10-33-40000	CACHE CO. FIRE CONTRACT	$ 65,393	$ -	$ -	$ 65,393	$ 65,393	**$ -**	
10-33-42000	AMALGA FIRE ASSESSMENT	$ 15,424	$ -	$ -	$ 15,424	$ 15,424	**$ -**	
10-33-42500	RICHMOND FIRE CONTRACT	$ 104,945	$ -	$ -	$ 104,945	$ 98,900	**$ 6,045**	
10-33-41500	AMBULANCE REVENUE	$ 1,250,000	$ -	$ -	$ 1,250,000	$ 1,407,000	**$ (157,000)**	
10-33-43300	EXTRICATION CONTRACT		$ -	$ -	$ -	$ -	**$ -**	
10-34-26000	FIRE DEPARTMENT FEES		$ -	$ -	$ -	$ -	**$ -**	
10-33-43500	QUICK RESPONSE CONTRACT		$ -	$ -	$ -	$ -	**$ -**	
10-33-44000	HYDE PARK FIRE ASSESSMENT	$ 183,008	$ -	$ -	$ 183,008	$ 177,000	**$ 6,008**	
10-33-45000	WILDLAND FIRE GRANT		$ -	$ -	$ -	$ -	**$ -**	
10-33-60000	BEMS GRANT		$ -	$ -	$ -	$ -	**$ -**	
10-33-61000	UTAH FIRE DEPT GRANT		$ -	$ -	$ -	$ -	**$ -**	
10-33-62000	FEMA GRANT		$ -	$ -	$ -	$ -	**$ -**	
10-33-69000	GRANT - HAZMAT		$ -	$ -	$ -	$ -	**$ -**	
10-34-20000	WILDFIRE INCOME		$ -	$ -	$ -	$ -	**$ -**	
10-38-33000	FIRE DEPARTMENT DONATIONS		$ -	$ -	$ -	$ -	**$ -**	
	TOTAL FIRE - EMS REVENUE	**$ 1,618,770**	**$ -**	**$ -**	**$ 1,618,770**	**$ 1,763,717**	**$ (144,947)**	**-9%**

EXPENSE

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	
10-4220-110	FIRE - WAGES	$ 1,225,046	$ -	$ -	$ 1,225,046	$ 926,295	**$ 298,751**	
10-4220-115	FIRE - WAGES PART-TIME	$ 455,022	$ -	$ -	$ 455,022	$ 406,980	**$ 48,042**	
10-4220-125	FIRE - WAGES WILDFIRE	$ -	$ -	$ -	$ -	$ -	**$ -**	
10-4220-117	FIRE - OVERTIME/CALL BACK	$ -	$ -	$ -	$ -	$ 81,412	**$ (81,412)**	
10-4220-130	FIRE - BENEFITS	$ 588,162	$ -	$ -	$ 588,162	$ 534,558	**$ 53,604**	
10-4220-135	FIRE - LINE-OF-DUTY DEATH PREMIUM	$ 1,100	$ -	$ -	$ 1,100	$ 1,100	**$ -**	
10-4220-131	FIRE - MENTAL HEALTH SERVICES	$ 7,280	$ -	$ -	$ 7,280	$ 7,280	**$ -**	
10-4220-140	FIRE - UNIFORM	$ 10,000	$ -	$ -	$ 10,000	$ 10,000	**$ -**	
10-4220-210	FIRE - DUES AND SUBSCRIPTIONS	$ 2,000	$ -	$ -	$ 2,000	$ 2,000	**$ -**	
10-4220-230	FIRE - TRAVEL AND TRAINING	$ 24,000	$ -	$ -	$ 24,000	$ 24,000	**$ -**	
10-4220-240	FIRE - OFFICE SUPPLIES	$ 2,000	$ -	$ -	$ 2,000	$ 2,000	**$ -**	
10-4220-243	FIRE - PHYSICALS	$ 21,655	$ -	$ -	$ 21,655	$ 5,000	**$ 16,655**	
10-4220-245	FIRE - CREDIT CARD FEES	$ 6,000	$ -	$ -	$ 6,000	$ 4,000	**$ 2,000**	
10-4220-250	FIRE - BUILDING MAINTENANCE	$ 5,000	$ -	$ -	$ 5,000	$ 5,000	**$ -**	
10-4220-251	FIRE - FUEL ONLY	$ 45,000	$ -	$ -	$ 45,000	$ 45,000	**$ -**	
10-4220-253	FIRE - FLEET MAINTENANCE	$ 35,000	$ -	$ -	$ 35,000	$ 35,000	**$ -**	
10-4220-270	FIRE - UTILITIES	$ 23,000	$ -	$ -	$ 23,000	$ 23,000	**$ -**	
10-4220-310	FIRE - PROFESSIONAL SERVICES		$ -	$ -	$ -	$ -	**$ -**	
10-4220-311	FIRE - AUDIT SERVICES	$ 6,000	$ -	$ -	$ 6,000	$ 5,000	**$ 1,000**	
10-4220-500	FIRE - FEMA GRANT		$ -	$ -	$ -	$ -	**$ -**	
10-4220-501	FIRE - UTAH FIRE GRANT		$ -	$ -	$ -	$ -	**$ -**	
10-4220-743	FIRE - BEMS GRANT		$ -	$ -	$ -	$ -	**$ -**	
10-4220-745	FIRE - SAFER GRANT		$ -	$ -	$ -	$ -	**$ -**	
10-4220-510	FIRE - INSURANCE	$ 4,700	$ -	$ -	$ 4,700	$ 4,000	**$ 700**	
10-4220-610	FIRE - SUPPLIES	$ 5,250	$ -	$ -	$ 5,250	$ 5,250	**$ -**	
10-4220-611	FIRE - GROCERIES	$ 3,000	$ -	$ -	$ 3,000	$ 3,000	**$ -**	
10-4220-619	FIRE- WILDFIRE EXPENSE		$ -	$ -	$ -	$ -	**$ -**	
10-4220-620	FIRE - SUNDRY		$ -	$ -	$ -	$ -	**$ -**	
10-4220-738	FIRE- EQUIPMENT LEASE	$ 47,384	$ -	$ -	$ 47,384	$ 47,384	**$ -**	
10-4220-739	FIRE - MINOR EQUIPMENT 5K LESS		$ -	$ -	$ -	$ -	**$ -**	
10-4220-740	FIRE - MAJOR EQUIPMENT 5K PLUS		$ -	$ -	$ -	$ -	**$ -**	
10-4220-747	FIRE - IT SUPPORT	$ 50,000	$ -	$ -	$ 50,000	$ 44,874	**$ 5,126**	
10-4220-748	FIRE - IT EQUIPMENT		$ -	$ -	$ -	$ 2,000	**$ (2,000)**	
10-4220-800	FIRE - EMERGENCY MANAGEMENT	$ 10,000	$ -	$ -	$ 10,000	$ -	**$ 10,000**	
10-4220-801	FIRE - MEDICAL CONTROL CONTRACT	$ 13,200	$ -	$ -	$ 13,200	$ 13,200	**$ -**	
10-4220-802	FIRE- BILLING	$ 84,000	$ -	$ -	$ 84,000	$ 84,000	**$ -**	
10-4220-803	FIRE - MEDICAL SUPPLIES	$ 53,235	$ -	$ -	$ 53,235	$ 53,235	**$ -**	
10-4220-804	FIRE - MEDICAID	$ 35,000	$ -	$ -	$ 35,000	$ 35,000	**$ -**	
10-4220-805	FIRE - BAD DEBT WRITE-OFF	$ 125,000	$ -	$ -	$ 125,000	$ 125,000	**$ -**	
	TOTAL FIRE - EMS DEPT EXPENSE	**$ 2,887,034**	**$ -**	**$ -**	**$ 2,887,034**	**$ 2,534,568**	**$ 352,466**	**12%**
		$ (1,268,264)						

PARK IMPACT BUDGET FY2025

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE
REVENUE							
25-34-10000	PARK IMPACT - INTEREST	$ -	$ -	$ -	$ -	$ 9,000	**$ (9,000)**
25-34-12000	PARK IMPACT - IMPACT FEES	$ -	$ -	$ -	$ -	$ -	**$ -**
25-34-13000	PARK IMPACT - USE OF FUND BALANCE	$ -	$ -	$ -	$ -	$ -	**$ -**
	PARK IMPACT FEE REVENUE	**$ -**	**$ -**	**$ -**	**$ -**	**$ 9,000**	**$ (9,000)**

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE
EXPENSE							
25-4000-799	PARK IMPACT - CAPITAL IMPROVEMENTS	$ -	$ -	$ -	$ -	$ 9,000	**$ (9,000)**
	PARK IMPACT FEE EXPENSES	**$ -**	**$ -**	**$ -**	**$ -**	**$ 9,000**	**$ (9,000)**

RECREATION BUDGET FY2025

REVENUE

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	PERCENT CHANGE
22-34-50000	PASSES	$ 240,000	$ -	$ -	$ 240,000	$ 215,000	**$ 25,000**	
22-34-50500	COMBO PASSES	$ 25,000	$ -	$ -	$ 25,000	$ 25,000	**$ -**	
22-34-51000	BLDG RENTAL	$ 35,000	$ -	$ -	$ 35,000	$ 30,000	**$ 5,000**	
22-34-51500	CLEANING DEPOSIT	$ 500	$ -	$ -	$ 500	$ 500	**$ -**	
22-34-74000	PARK RENTAL	$ 15,000	$ -	$ -	$ 15,000	$ 15,000	**$ -**	
22-34-60000	YOUTH SPORTS	$ 130,000	$ -	$ -	$ 130,000	$ 125,000	**$ 5,000**	
22-34-75050	JR BOBCAT BASKETBALL	$ 30,000	$ -	$ -	$ 30,000	$ 33,000	**$ (3,000)**	
22-34-75600	DANCE	$ 95,000	$ -	$ -	$ 95,000	$ 75,000	**$ 20,000**	
22-34-75650	TUMBLING	$ 35,000	$ -	$ -	$ 35,000	$ 45,000	**$ (10,000)**	
22-34-75800	MARTIAL ARTS	$ 20,000	$ -	$ -	$ 20,000	$ 20,000	**$ -**	
22-34-75810	WRESTLING	$ 3,000	$ -	$ -	$ 3,000	$ 3,000	**$ -**	
22-34-75900	PERSONAL TRAINING	$ 2,500	$ -	$ -	$ 2,500	$ 4,000	**$ (1,500)**	
22-34-75920	PICKLE BALL	$ 22,500	$ -	$ -	$ 22,500	$ 12,000	**$ 10,500**	
22-34-75950	MISC PROGRAMS	$ 55,000	$ -	$ -	$ 55,000	$ 50,000	**$ 5,000**	
22-34-75955	FUN RUNS AND RACES	$ 16,000	$ -	$ -	$ 16,000	$ 16,000	**$ -**	
22-34-65000	ADULT SPORTS	$ 95,000	$ -	$ -	$ 95,000	$ 90,000	**$ 5,000**	
22-34-78600	EQUIPMENT SALES	$ 1,500	$ -	$ -	$ 1,500	$ 1,500	**$ -**	
22-34-78900	RAPZ TAX RECEIVED		$ -	$ -	$ -	$ -	**$ -**	
	TOTAL RECREATION CENTER REVENUE	**$ 821,000**	**$ -**	**$ -**	**$ 821,000**	**$ 760,000**	**$ 61,000**	**7%**

EXPENSE

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	PERCENT CHANGE
22-4560-110	REC - WAGES FULL-TIME	$ 303,072	$ -	$ -	$ 303,072	$ 243,537	**$ 59,535**	
22-4560-120	REC - WAGES PART-TIME	$ 132,808	$ -	$ -	$ 132,808	$ 124,120	**$ 8,688**	
22-4560-130	REC - BENEFITS	$ 156,584	$ -	$ -	$ 156,584	$ 118,754	**$ 37,830**	
22-4560-210	REC - DUES AND SUBSCRIPTIONS	$ 1,000	$ -	$ -	$ 1,000	$ 1,000	**$ -**	
22-4560-230	REC - TRAVEL AND TRAINING	$ 6,000	$ -	$ -	$ 6,000	$ 6,000	**$ -**	
22-4560-235	REC - ADVERTISING	$ 5,000	$ -	$ -	$ 5,000	$ 5,000	**$ -**	
22-4560-240	REC - OFFICE SUPPLIES	$ 7,500	$ -	$ -	$ 7,500	$ 7,500	**$ -**	
22-4560-245	REC - BANK FEES	$ 18,000	$ -	$ -	$ 18,000	$ 17,000	**$ 1,000**	
22-4560-250	REC - BUILDING MAINTENANCE	$ 7,500	$ -	$ -	$ 7,500	$ 6,000	**$ 1,500**	
22-4560-251	REC - FUEL ONLY	$ 1,500	$ -	$ -	$ 1,500	$ 1,500	**$ -**	
22-4560-253	REC - FLEET MAINTENANCE	$ 1,500	$ -	$ -	$ 1,500	$ 1,500	**$ -**	
22-4560-270	REC- UTILITIES	$ 6,000	$ -	$ -	$ 6,000	$ 6,000	**$ -**	
22-4560-310	REC - PROFESSIONAL SERVICES	$ 1,500	$ -	$ -	$ 1,500	$ 1,000	**$ 500**	
22-4560-311	REC - AUDIT SERVICES	$ 6,000	$ -	$ -	$ 6,000	$ 5,000	**$ 1,000**	
22-4560-312	REC - AEROBICS INSTRUCTION	$ 42,500	$ -	$ -	$ 42,500	$ 40,000	**$ 2,500**	
22-4560-314	REC - PERSONAL TRAINING	$ 1,750	$ -	$ -	$ 1,750	$ 3,000	**$ (1,250)**	
22-4560-315	REC - MARTIAL ARTS INSTRUCTION	$ 13,000	$ -	$ -	$ 13,000	$ 12,000	**$ 1,000**	
22-4560-318	REC - PICKLEBALL	$ 15,750	$ -	$ -	$ 15,750	$ 10,000	**$ 5,750**	
22-4560-510	REC - INSURANCE	$ 30,000	$ -	$ -	$ 30,000	$ 26,000	**$ 4,000**	
22-4560-610	REC - SUPPLIES	$ 12,500	$ -	$ -	$ 12,500	$ 11,000	**$ 1,500**	
22-4560-611	REC - SWIM PASSES	$ 5,750	$ -	$ -	$ 5,750	$ 6,000	**$ (250)**	
22-4560-619	REC - JR BOBCAT BBALL	$ 22,000	$ -	$ -	$ 22,000	$ 22,000	**$ -**	
22-4560-620	REC - SUNDRY	$ -	$ -	$ -	$ -	$ -	**$ -**	
22-4560-621	REC - SCHOOL DISTRICT	$ 126,000	$ -	$ -	$ 126,000	$ 120,000	**$ 6,000**	
22-4560-623	REC - TUMBLING INSTRUCTION	$ 24,500	$ -	$ -	$ 24,500	$ 30,000	**$ (5,500)**	
22-4560-624	REC-FUN RUNS AND RACES	$ 11,000	$ -	$ -	$ 11,000	$ 11,000	**$ -**	
22-4560-626	REC - DANCE INSTRUCTION	$ 70,000	$ -	$ -	$ 70,000	$ 50,000	**$ 20,000**	
22-4560-627	REC - MISC PROGRAMS	$ 35,000	$ -	$ -	$ 35,000	$ 35,000	**$ -**	
22-4560-628	REC - YOUTH SPORTS	$ 27,500	$ -	$ -	$ 27,500	$ 25,000	**$ 2,500**	
22-4560-629	REC - YOUTH SERVICES	$ 32,500	$ -	$ -	$ 32,500	$ 30,000	**$ 2,500**	
22-4560-630	REC- ADULT SPORTS	$ 10,000	$ -	$ -	$ 10,000	$ 9,000	**$ 1,000**	
22-4560-631	REC - ADULT SERVICES	$ 67,500	$ -	$ -	$ 67,500	$ 67,500	**$ -**	
22-4560-660	REC - CLEANING REFUNDS	$ 500	$ -	$ -	$ 500	$ 500	**$ -**	
22-4560-731	REC - EQUIPMENT (RAPZ)	$ -	$ -	$ -	$ -	$ -	**$ -**	
22-4560-739	REC - MINOR EQUIPMENT 5K LESS	$ 70,000	$ -	$ -	$ 70,000	$ 60,000	**$ 10,000**	
22-4560-740	REC - MAJOR EQUIPMENT 5K PLUS	$ -	$ -	$ -	$ -	$ -	**$ -**	
22-4560-741	REC - IT SUPPORT	$ 35,000	$ -	$ -	$ 35,000	$ 15,600	**$ 19,400**	
22-4560-742	REC - IT EQUIPMENT	$ -	$ -	$ -	$ -	$ 15,200	**$ (15,200)**	
	TOTAL RECREATION CENTER EXPENSE	**$ 1,306,714**	**$ -**	**$ -**	**$ 1,306,714**	**$ 1,142,711**	**$ 164,003**	**13%**

BIRCH CREEK GOLF FY2025

REVENUE

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	PERCENT CHANGE
55-34-71100	GREEN FEES	$ 850,000	$ -	$ -	$ 850,000	$ 800,000	**$ 50,000**	
55-34-71200	CLUBHOUSE RENTAL	$ 10,000	$ -	$ -	$ 10,000	$ 7,500	**$ 2,500**	
55-34-71500	DRIVING RANGE FEE	$ 85,000	$ -	$ -	$ 85,000	$ 75,000	**$ 10,000**	
55-34-71600	GOLF CART RENTAL	$ 350,000	$ -	$ -	$ 350,000	$ 350,000	**$ -**	
55-34-71610	PULL CART RENTAL	$ 6,500	$ -	$ -	$ 6,500	$ 6,500	**$ -**	
55-34-71710	JR GOLF CLINICS	$ -	$ -	$ -	$ -	$ -	**$ -**	
55-34-88000	CAFÉ RENTAL	$ 3,500	$ -	$ -	$ 3,500	$ 3,500	**$ -**	
55-34-89000	VERIZON TOWER LEASE	$ 16,127	$ -	$ -	$ 16,127	$ 14,748	**$ 1,379**	
55-34-91100	SNACK BAR SALES	$ 20,000	$ -	$ -	$ 20,000	$ 20,000	**$ -**	
55-34-92100	PRO SHOP SALES	$ 375,000	$ -	$ -	$ 375,000	$ 370,423	**$ 4,577**	
55-34-92200	ADVERTISEMENTS	$ 12,000	$ -	$ -	$ 12,000	$ -	**$ 12,000**	
55-36-50000	SALE OF SURPLUS	$ -	$ -	$ -	$ -	$ -	**$ -**	
55-36-90000	SUNDRY	$ -	$ -	$ -	$ -	$ -	**$ -**	
	TOTAL GOLF REVENUE	**$ 1,728,127**	**$ -**	**$ -**	**$ 1,728,127**	**$ 1,647,671**	**$ 80,456**	**5%**

EXPENSE

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	PERCENT CHANGE
55-5500-110	GOLF - WAGES FULL-TIME	$ 337,825	$ -	$ -	$ 337,825	$ 315,618	**$ 22,207**	
55-5500-120	GOLF - WAGES SEASONAL	$ 160,500	$ -	$ -	$ 160,500	$ 160,500	**$ -**	
55-5500-123	GOLF - WAGES PRO SHOP	$ 144,450	$ -	$ -	$ 144,450	$ 133,750	**$ 10,700**	
55-5500-127	GOLF - UNEMPLOYMENT INSURANCE	$ -	$ -	$ -	$ -	$ -	**$ -**	
55-5500-130	GOLF - BENEFITS	$ 194,439	$ -	$ -	$ 194,439	$ 184,757	**$ 9,682**	
55-5500-140	GOLF - UNIFORMS	$ 3,000	$ -	$ -	$ 3,000	$ 3,000	**$ -**	
55-5500-210	GOLF- DUES AND SUBSCRIPTIONS	$ 3,200	$ -	$ -	$ 3,200	$ 3,200	**$ -**	
55-5500-230	GOLF - TRAVEL AND TRAINING	$ 7,000	$ -	$ -	$ 7,000	$ 7,000	**$ -**	
55-5500-235	GOLF - ADVERTISING	$ 6,500	$ -	$ -	$ 6,500	$ 6,500	**$ -**	
55-5500-240	GOLF - OFFICE SUPPLIES	$ 4,500	$ -	$ -	$ 4,500	$ 4,500	**$ -**	
55-5500-245	GOLF - CREDIT CARD FEES	$ 60,000	$ -	$ -	$ 60,000	$ 45,000	**$ 15,000**	
55-5500-250	GOLF - BUILDING SUPPLIES/MAINT	$ 17,000	$ -	$ -	$ 17,000	$ 17,000	**$ -**	
55-5500-251	GOLF - FUEL ONLY	$ 47,000	$ -	$ -	$ 47,000	$ 47,000	**$ -**	
55-5500-253	GOLF - FLEET MAINTENANCE	$ 47,500	$ -	$ -	$ 47,500	$ 47,500	**$ -**	
55-5500-254	GOLF - COURSE MAINTENANCE	$ 95,000	$ -	$ -	$ 95,000	$ 95,000	**$ -**	
55-5500-270	GOLF - UTILITIES	$ 60,000	$ -	$ -	$ 60,000	$ 58,000	**$ 2,000**	
55-5500-310	GOLF - PROFESSIONAL SERVICES	$ -	$ -	$ -	$ -	$ -	**$ -**	
55-5500-480	GOLF - CLINIC EXPENSE	$ -	$ -	$ -	$ -	$ -	**$ -**	
55-5500-311	GOLF - AUDIT SERVICES	$ 6,000	$ -	$ -	$ 6,000	$ 5,000	**$ 1,000**	
55-5500-510	GOLF - INSURANCE	$ 30,000	$ -	$ -	$ 30,000	$ 26,000	**$ 4,000**	
55-5500-620	GOLF - SUNDRY	$ 3,000	$ -	$ -	$ 3,000	$ 3,000	**$ -**	
55-5500-736	GOLF - COURSE SUPPLIES	$ 25,815	$ -	$ -	$ 25,815	$ 31,000	**$ (5,185)**	
55-5500-739	GOLF - MINOR EQUIPMENT 5K LESS	$ 8,000	$ -	$ -	$ 8,000	$ 8,000	**$ -**	
55-5500-740	GOLF - MAJOR EQUIPMENT 5K PLUS	$ 73,800	$ -	$ -	$ 73,800	$ 6,900	**$ 66,900**	
55-5500-741	GOLF - IT SUPPORT	$ 22,000	$ -	$ -	$ 22,000	$ 11,000	**$ 11,000**	
55-5500-742	GOLF - IT EQUIPMENT	$ -	$ -	$ -	$ -	$ 7,000	**$ (7,000)**	
55-5500-745	GOLF - CAPITAL IMPROVEMENT PROJECTS	$ 10,000	$ -	$ -	$ 10,000	$ 61,000	**$ (51,000)**	
55-5500-747	GOLF - PRO SHOP MERCHANDISE	$ 310,000	$ -	$ -	$ 310,000	$ 310,000	**$ -**	
55-5500-750	GOLF - SOIL SAMPLES	$ 3,000	$ -	$ -	$ 3,000	$ 3,000	**$ -**	
55-5500-751	GOLF - SNACK BAR EXPENSE	$ 12,000	$ -	$ -	$ 12,000	$ 11,000	**$ 1,000**	
55-5500-790	GOLF - BUILDING PAYMENT PRINCIPAL	$ 34,295	$ -	$ -	$ 34,295	$ 33,889	**$ 406**	
55-5500-791	GOLF - BUILDING PAYMENT INTEREST	$ 1,250	$ -	$ -	$ 1,250	$ 1,657	**$ (407)**	
55-5500-798	GOLF - CELL TOWER PROPERTY TAX	$ 1,053	$ -	$ -	$ 1,053	$ 900	**$ 153**	
	TOTAL GOLF FUND EXPENSE	**$ 1,728,127**	**$ -**	**$ -**	**$ 1,728,127**	**$ 1,647,671**	**$ 80,456**	**5%**

$ -

GENERAL CAPITAL IMPROVEMENT FUND (GCIF) FY2025

REVENUE

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE
40-36-10000	GCIF - INTEREST	$ 30,000	$ -	$ -	$ 30,000	$ 18,000	**$ 12,000**
40-36-13000	GCIF - TRANSFER IN FROM GF	$ 130,000	$ -	$ -	$ 130,000	$ -	**$ 130,000**
	TOTAL GCIF REVENUE	**$ 160,000**	**$ -**	**$ -**	**$ 160,000**	**$ -**	**$ -**

EXPENSE

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE
40-4000-926	GCIF - TRANSFER OUT TO GF	$ -	$ -	$ -	**$ -**	$ -	**$ -**
40-4000-741	GCIF - PROJECTS	$ -	$ -	$ -	**$ -**	$ 294,000	**$ (294,000)**
40-4000-740	GCIF - CAPITAL EQUIPMENT	$ 160,000	$ -	$ -	**$ 160,000**	$ 517,580	**$ (357,580)**
	TOTAL GCIF EXPENSE	**$ 160,000**	**$ -**	**$ -**	**$ 160,000**	**$ 811,580**	**$ (651,580)**

WATER ENTERPRISE BUDGET FY2025

REVENUE

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	PERCENT CHANGE
51-36-19000	RECONNECT & MISC	$ 5,000	$ -	$ -	$ 5,000	$ 5,000	**$ -**	
51-36-21000	INTEREST	$ 180,000	$ -	$ -	$ 180,000	$ 90,000	**$ 90,000**	
51-36-90000	SUNDRY		$ -	$ -	$ -	$ -	**$ -**	
51-37-11000	RESIDENTIAL WATER SALES	$ 2,300,000	$ -	$ -	$ 2,300,000	$ 2,200,000	**$ 100,000**	
51-37-14000	IRRIGATION FEE	$ 21,570	$ -	$ -	$ 21,570	$ 22,000	**$ (430)**	
51-37-16000	WATER TAPPAGES	$ 20,000	$ -	$ -	$ 20,000	$ 20,000	**$ -**	
51-37-18000	DEDICATION PAYMENTS		$ -	$ -	$ -	$ -	**$ -**	
51-37-18550	INTEREST ON POLICE LOAN	$ 1,364	$ -	$ -	$ 1,364	$ 1,809	**$ (445)**	
51-37-18650	INTEREST ON GOLF CLUB HOUSE LOAN	$ 1,249	$ -	$ -	$ 1,249	$ 1,656	**$ (407)**	
	GRANT - IRRIGATION METERING	$ 287,000	$ -	$ -	$ 287,000	$ -	**$ 287,000**	
	TOTAL WATER FUND REVENUE	**$ 2,816,183**	**$ -**	**$ -**	**$ 2,816,183**	**$ 2,340,465**	**$ 475,718**	**17%**

EXPENSE

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	PERCENT CHANGE
51-5100-110	WATER - WAGES FULL-TIME	$ 397,653	$ -	$ -	$ 397,653	$ 438,492	**$ (40,839)**	
51-5100-115	WATER - WAGES SEASONAL	$ 18,828	$ -	$ -	$ 18,828	$ 50,679	**$ (31,851)**	
51-5100-125	WATER - STRAIGHT TIME	$ 3,000	$ -	$ -	$ 3,000	$ 3,000	**$ -**	
51-5100-127	WATER - UNEMPLOYMENT BENEFITS	$ -	$ -	$ -	$ -	$ -	**$ -**	
51-5100-128	WATER - BANK CARD FEES	$ 23,000	$ -	$ -	$ 23,000	$ 18,000	**$ 5,000**	
51-5100-130	WATER - BENEFITS	$ 184,900	$ -	$ -	$ 184,900	$ 222,125	**$ (37,225)**	
51-5100-210	WATER - DUES AND SUBSCRIPTIONS	$ 4,000	$ -	$ -	$ 4,000	$ 4,000	**$ -**	
51-5100-230	WATER - TRAVEL AND TRAINING	$ 10,500	$ -	$ -	$ 10,500	$ 9,000	**$ 1,500**	
51-5100-239	WATER - BLUE STAKES	$ 900	$ -	$ -	$ 900	$ 900	**$ -**	
51-5100-240	WATER - OFFICE SUPPLIES	$ 22,000	$ -	$ -	$ 22,000	$ 22,000	**$ -**	
51-5100-241	WATER - LEGAL NOTICES	$ -	$ -	$ -	$ -	$ 200	**$ (200)**	
51-5100-242	WATER - ENGINEERING	$ 10,000	$ -	$ -	$ 10,000	$ 9,000	**$ 1,000**	
51-5100-243	WATER - PHYSICALS	$ 450	$ -	$ -	$ 450	$ 450	**$ -**	
51-5100-250	WATER - BUILDING MAINTENANCE	$ 3,000	$ -	$ -	$ 3,000	$ 3,000	**$ -**	
51-5100-251	WATER - FUEL ONLY	$ 13,000	$ -	$ -	$ 13,000	$ 13,000	**$ -**	
51-5100-253	WATER - FLEET MAINTENANCE	$ 9,000	$ -	$ -	$ 9,000	$ 6,000	**$ 3,000**	
51-5100-254	WATER - DISTRIBUTION MAINTENANCE	$ 260,000	$ -	$ -	$ 260,000	$ 260,000	**$ -**	
51-5100-270	WATER - UTILITIES	$ 100,000	$ -	$ -	$ 100,000	$ 100,000	**$ -**	
51-5100-280	WATER - CONTRACTED JANITORIAL SERVICES	$ 1,500	$ -	$ -	$ 1,500	$ 1,500	**$ -**	
51-5100-310	WATER - PROFESSIONAL SERVICES	$ 300,000	$ -	$ -	$ 300,000	$ 80,000	**$ 220,000**	
51-5100-311	WATER - AUDIT SERVICES	$ 6,000	$ -	$ -	$ 6,000	$ 5,000	**$ 1,000**	
51-5100-510	WATER - INSURANCE	$ 30,000	$ -	$ -	$ 30,000	$ 26,000	**$ 4,000**	
51-5100-610	WATER - SUPPLIES	$ 7,500	$ -	$ -	$ 7,500	$ 7,500	**$ -**	
51-5100-611	WATER - CHLORINE	$ 20,000	$ -	$ -	$ 20,000	$ 15,000	**$ 5,000**	
51-5100-612	WATER - STREET REPAIR	$ 25,000	$ -	$ -	$ 25,000	$ 14,000	**$ 11,000**	
51-5100-614	WATER - GRAVEL PRODUCTS	$ 6,000	$ -	$ -	$ 6,000	$ 6,000	**$ -**	
51-5100-616	WATER - METERS	$ 410,000	$ -	$ -	$ 410,000	$ 240,000	**$ 170,000**	
51-5100-620	WATER - SUNDRY	$ 6,500	$ -	$ -	$ 6,500	$ 6,135	**$ 365**	
51-5100-731	WATER - TELEMETERING	$ 85,000	$ -	$ -	$ 85,000	$ 85,000	**$ -**	
51-5100-732	WATER - CAPITAL IMPROVEMENTS	$ 622,479	$ -	$ -	$ 622,479	$ 502,000	**$ 120,479**	
51-5100-733	WATER - DEPRECIATION	$ 400,000	$ -	$ -	$ 400,000	$ 440,000	**$ (40,000)**	
51-5100-740	WATER - MAJOR EQUIPMENT 5K PLUS	$ 182,640	$ -	$ -	$ 182,640	$ 241,000	**$ (58,360)**	
51-5100-742	WATER - EQUIPMENT LEASE	$ -	$ -	$ -	$ -	$ -	**$ -**	
51-5100-744	WATER - MINOR EQUIPMENT 5K LESS	$ 6,300	$ -	$ -	$ 6,300	$ 7,100	**$ (800)**	
51-5100-746	WATER - IT SUPPORT	$ 46,200	$ -	$ -	$ 46,200	$ 35,362	**$ 10,838**	
51-5100-747	WATER - IT EQUIPMENT	$ -	$ -	$ -	$ -	$ 5,000	**$ (5,000)**	
51-5100-750	WATER - IRRIGATION (WATER DUES)	$ 58,000	$ -	$ -	$ 58,000	$ 58,000	**$ -**	
51-5100-789	WATER - CANAL LOAN	$ 15,000	$ -	$ -	$ 15,000	$ 15,000	**$ -**	
51-5100-796	WATER - RENT (CITY HALL)	$ 30,000	$ -	$ -	$ 30,000	$ 30,000	**$ -**	
51-5100-797	WATER - LOAN AGENT FEE	$ -	$ -	$ -	$ -	$ 2,000	**$ (2,000)**	
51-5100-799	WATER - LOAN INTEREST & FEES	$ -	$ -	$ -	$ -	$ 22,000	**$ (22,000)**	
51-5100-800	WATER - ARPA GRANT	$ -	$ -	$ -	$ -	$ -	**$ -**	
	TOTAL WATER FUND EXPENSE	**$ 3,318,350**	**$ -**	**$ -**	**$ 3,318,350**	**$ 3,003,443**	**$ 314,907**	**9%**

WATER IMPACT FEE BUDGET FY2025

REVENUE

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE
50-37-20000	WATER IMPACT - INTEREST	$ 50,000	$ -	$ -	$ 50,000	$ 35,000	**$ 15,000**
50-37-17000	WATER IMPACT - IMPACT FEES	$ -	$ -	$ -	$ -	$ 305,456	**$ (305,456)**
	WATER IMPACT FEE REVENUE	**$ 50,000**	**$ -**	**$ -**	**$ 50,000**	**$ 340,456**	**$ (290,456)**

EXPENSE

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE
50-5000-732	WATER IMPACT - CAPITAL IMPROVEMENTS	$ 50,000	$ -	$ -	$ 50,000	$ 340,456	**$ (290,456)**
	WATER IMPACT - PAYMENT ON LOAN INTEREST	$ -	$ -	$ -	$ -	$ -	**$ -**
	WATER IMPACT FEE EXPENSES	**$ 50,000**	**$ -**	**$ -**	**$ 50,000**	**$ 340,456**	**$ (290,456)**

SEWER ENTERPRISE BUDGET FY2025

REVENUE

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	PERCENT CHANGE
52-36-10000	INTEREST	$ 22,000	$ -	$ -	$ 22,000	$ 14,000	**$ 8,000**	
52-36-11000	INTEREST - CAPITAL IMPROV	$ 18,000	$ -	$ -	$ 18,000	$ 11,000	**$ 7,000**	
52-37-31000	MONTHLY CHARGE	$ 2,952,000	$ -	$ -	$ 2,952,000	$ 2,500,000	**$ 452,000**	
52-37-33000	HOOKUP FEES	$ 2,000	$ -	$ -	$ 2,000	$ 2,000	**$ -**	
52-37-90000	SUNDRY	$ -	$ -	$ -	$ -	$ -	**$ -**	
	TOTAL SEWER FUND REVENUE	**$ 2,994,000**	**$ -**	**$ -**	**$ 2,994,000**	**$ 2,527,000**	**$ 467,000**	**16%**

EXPENSE

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	PERCENT CHANGE
52-5200-110	SEWER- WAGES FULL-TIME	$ 397,574	$ -	$ -	$ 397,574	$ 373,521	**$ 24,053**	
52-5200-120	SEWER - WAGES SEASONAL	$ 18,828	$ -	$ -	$ 18,828	$ 23,972	**$ (5,144)**	
52-5200-125	SEWER - STRAIGHT TIME	$ 3,000	$ -	$ -	$ 3,000	$ 3,000	**$ -**	
52-5200-127	SEWER - UNEMPLOYMENT BENEFITS	$ -	$ -	$ -	$ -	$ -	**$ -**	
52-5200-128	SEWER - BANK CARD FEES	$ 23,000	$ -	$ -	$ 23,000	$ 17,000	**$ 6,000**	
52-5200-130	SEWER - BENEFITS	$ 163,395	$ -	$ -	$ 163,395	$ 181,795	**$ (18,400)**	
52-5200-210	SEWER - DUES AND SUBSCRIPTIONS	$ 4,000	$ -	$ -	$ 4,000	$ 4,000	**$ -**	
52-5200-230	SEWER - TRAVEL AND TRAINING	$ 6,500	$ -	$ -	$ 6,500	$ 5,000	**$ 1,500**	
52-5200-239	SEWER - BLUE STAKES	$ 900	$ -	$ -	$ 900	$ 900	**$ -**	
52-5200-240	SEWER - OFFICE SUPPLIES	$ 22,000	$ -	$ -	$ 22,000	$ 22,000	**$ -**	
52-5200-241	SEWER - LEGAL NOTICES	$ -	$ -	$ -	$ -	$ -	**$ -**	
52-5200-242	SEWER - ENGINEERING	$ 6,000	$ -	$ -	$ 6,000	$ 6,000	**$ -**	
52-5200-243	SEWER - PHYSICALS	$ 600	$ -	$ -	$ 600	$ 450	**$ 150**	
52-5200-250	SEWER - BUILDING MAINTENANCE	$ 4,000	$ -	$ -	$ 4,000	$ 4,000	**$ -**	
52-5200-251	SEWER - FUEL ONLY	$ 11,000	$ -	$ -	$ 11,000	$ 11,000	**$ -**	
52-5200-253	SEWER - FLEET MAINTENANCE	$ 9,000	$ -	$ -	$ 9,000	$ 9,000	**$ -**	
52-5200-254	SEWER - SYSTEM MAINTENANCE	$ 20,000	$ -	$ -	$ 20,000	$ 20,000	**$ -**	
52-5200-270	SEWER - UTILITIES	$ 6,000	$ -	$ -	$ 6,000	$ 6,000	**$ -**	
52-5200-280	SEWER - CONTRACTED JANITORIAL SERVICES	$ 2,200	$ -	$ -	$ 2,200	$ 2,200	**$ -**	
52-5200-310	SEWER - PROFESSIONAL SERVICES	$ 90,000	$ -	$ -	$ 90,000	$ 90,000	**$ -**	
52-5200-311	SEWER - AUDIT SERVICES	$ 6,000	$ -	$ -	$ 6,000	$ 5,000	**$ 1,000**	
52-5200-510	SEWER - INSURANCE	$ 30,000	$ -	$ -	$ 30,000	$ 26,000	**$ 4,000**	
52-5200-610	SEWER - SUPPLIES	$ 4,500	$ -	$ -	$ 4,500	$ 4,500	**$ -**	
52-5200-612	SEWER - STREET REPAIR	$ 5,000	$ -	$ -	$ 5,000	$ 5,000	**$ -**	
52-5200-614	SEWER - GRAVEL PRODUCTS	$ 4,000	$ -	$ -	$ 4,000	$ 4,000	**$ -**	
52-5200-620	SEWER - SUNDRY	$ 2,000	$ -	$ -	$ 2,000	$ 2,000	**$ -**	
52-5200-732	SEWER- CAPITAL IMPROVEMENTS	$ 1,774,662	$ -	$ -	$ 1,774,662	$ 1,000,000	**$ 774,662**	
52-5200-733	SEWER - DEPRECIATION	$ 520,000	$ -	$ -	$ 520,000	$ 470,000	**$ 50,000**	
52-5200-738	SEWER - EQUIPMENT LEASE	$ -	$ -	$ -	$ -	$ -	**$ -**	
52-5200-739	SEWER - MINOR EQUIPMENT 5K LESS	$ 1,000	$ -	$ -	$ 1,000	$ 1,000	**$ -**	
52-5200-740	SEWER- MAJOR EQUIPMENT 5K PLUS	$ 40,000	$ -	$ -	$ 40,000	$ 54,000	**$ (14,000)**	
52-5200-746	SEWER - IT SUPPORT	$ 35,000	$ -	$ -	$ 35,000	$ 26,562	**$ 8,438**	
52-5200-742	SEWER - IT EQUIPMENT	$ -	$ -	$ -	$ -	$ 5,000	**$ (5,000)**	
52-5200-796	SEWER - RENT (CITY HALL)	$ 30,000	$ -	$ -	$ 30,000	$ 30,000	**$ -**	
52-5200-799	SEWER -SYSTEM CLEANING	$ 120,000	$ -	$ -	$ 120,000	$ 120,000	**$ -**	
52-5200-800	SEWER - LOGAN TREATMENT	$ 1,050,000	$ -	$ -	$ 1,050,000	$ 920,000	**$ 130,000**	
	TOTAL SEWER EXPENSE	**$ 4,410,159**	**$ -**	**$ -**	**$ 4,410,159**	**$ 3,452,900**	**$ 957,259**	**22%**

SEWER IMPACT FEE BUDGET FY2025

REVENUE							
ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE
56-37-20000	SEWER IMPACT - INTEREST	$ -	$ -	$ -	$ -	$ -	**$ -**
56-37-17000	SEWER IMPACT - IMPACT FEES	$ -	$ -	$ -	$ -	$ -	**$ -**
56-37-18000	SEWER IMPACT LOGAN	$ -	$ -	$ -	$ -	$ -	**$ -**
	SEWER IMPACT FEE REVENUE	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

EXPENSE							
ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE
56-5600-732	SEWER IMPACT - CAPITAL IMPROVEMENTS	$ -	$ -	$ -	$ -	$ -	**$ -**
	SEWER IMPACT - TRANSFER TO FUND BALANCE	$ -	$ -	$ -	$ -	$ -	**$ -**
56-5600-731	SEWER IMPACT LOGAN	$ -	$ -	$ -	$ -	$ -	**$ -**
	SEWER IMPACT FEE EXPENSES	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

STORM SEWER ENTERPRISE FUND FY2025

REVENUE								
ACCT#	**DESCRIPTION**	**FY2025**	**DEC**	**JUNE**	**TOTAL**	**FY2024**	**DIFFERENCE**	**PERCENT CHANGE**
53-36-10000	INTEREST	$ 9,000	$ -	$ -	$ 9,000	$ 3,000	**$ 6,000**	
53-36-90000	SUNDRY	$ -	$ -	$ -	$ -	$ -	**$ -**	
53-37-31000	MONTHLY CHARGE	$ 1,101,800	$ -	$ -	$ 1,101,800	$ 1,090,000	**$ 11,800**	
53-37-33000	PERMIT FEES	$ -	$ -	$ -	$ -	$ -	**$ -**	
53-36-97000	TAG GRANT	$ -	$ -			$ -		
	TOTAL STORM SEWER REVENUE	**$ 1,110,800**	**$ -**	**$ -**	**$ 1,110,800**	**$ 1,093,000**	**$ 17,800**	**2%**

EXPENSE								
ACCT#	**DESCRIPTION**	**FY2025**	**DEC**	**JUNE**	**TOTAL**	**FY2024**	**DIFFERENCE**	**PERCENT CHANGE**
53-5300-110	STORM - WAGES	$ 157,865	$ -	$ -	$ 157,865	$ 180,570	**$ (22,705)**	
53-5300-120	STORM - WAGES SEASONAL	$ 18,828	$ -	$ -	$ 18,828	$ 23,972	**$ (5,144)**	
53-5300-130	STORM - BENEFITS	$ 65,768	$ -	$ -	$ 65,768	$ 78,478	**$ (12,710)**	
53-5300-210	STORM - DUES AND SUBSCRIPTIONS	$ 1,000	$ -	$ -	$ 1,000	$ 1,000	**$ -**	
53-5300-230	STORM - TRAVEL AND TRAINING	$ 3,000	$ -	$ -	$ 3,000	$ 3,000	**$ -**	
53-5300-239	STORM - BLUE STAKE	$ 500	$ -	$ -	$ 500	$ 500	**$ -**	
53-5300-240	STORM - OFFICE SUPPLIES	$ 1,000	$ -	$ -	$ 1,000	$ 1,000	**$ -**	
53-5300-242	STORM - ENGINEERING	$ 6,000	$ -	$ -	$ 6,000	$ 6,000	**$ -**	
53-5300-250	STORM - BUILDING MAINTENANCE	$ 2,000	$ -	$ -	$ 2,000	$ 2,000	**$ -**	
53-5300-251	STORM - FUEL ONLY	$ 10,000	$ -	$ -	$ 10,000	$ 10,000	**$ -**	
53-5300-253	STORM - FLEET MAINTENANCE	$ 8,000	$ -	$ -	$ 8,000	$ 8,000	**$ -**	
53-5300-254	STORM - SYSTEM MAINTENANCE	$ 5,000	$ -	$ -	$ 5,000	$ 5,000	**$ -**	
53-5300-270	STORM - UTILITIES	$ 11,000	$ -	$ -	$ 11,000	$ 11,000	**$ -**	
53-5300-310	STORM - PROFESSIONAL SERVICES	$ 8,000	$ -	$ -	$ 8,000	$ 8,000	**$ -**	
53-5300-311	STORM - AUDIT SERVICES	$ 5,000	$ -	$ -	$ 5,000	$ 5,000	**$ -**	
53-5300-510	STORM - INSURANCE	$ 28,225	$ -	$ -	$ 28,225	$ 26,000	**$ 2,225**	
53-5300-610	STORM - SUPPLIES	$ -	$ -	$ -	$ -	$ -	**$ -**	
53-5300-612	STORM - STREET REPAIR	$ -	$ -	$ -	$ -	$ -	**$ -**	
53-5300-620	STORM - SUNDRY	$ 1,500	$ -	$ -	$ 1,500	$ 1,500	**$ -**	
53-5300-698	STORM - PERMITS	$ 3,000	$ -	$ -	$ 3,000	$ 3,000	**$ -**	
53-5300-699	STORM - FAIR	$ 1,000	$ -	$ -	$ 1,000	$ 1,000	**$ -**	
53-5300-732	STORM - CAPITAL IMPROVEMENT	$ 1,490,393	$ -	$ -	$ 1,490,393	$ 2,000,000	**$ (509,607)**	
53-5300-733	STORM - DEPRECIATION	$ 113,000	$ -	$ -	$ 113,000	$ 97,000	**$ 16,000**	
53-5300-739	STORM - MINOR EQUIPMENT 5K LESS	$ -	$ -	$ -	$ -	$ -	**$ -**	
53-5300-740	STORM - MAJOR EQUIPMENT 5K PLUS	$ -	$ -	$ -	$ -	$ 50,000	**$ (50,000)**	
53-5300-746	STORM - IT SUPPORT	$ 35,000	$ -	$ -	$ 35,000	$ 25,572	**$ 9,428**	
53-5300-742	STORM - IT EQUIPMENT	$ -	$ -	$ -	$ -	$ 4,000	**$ (4,000)**	
53-5300-899	STORM - TAG GRANT	$ -	$ -	$ -	$ -	$ -	**$ -**	
	TOTAL STORM SEWER EXPENSE	**$ 1,975,079**	**$ -**	**$ -**	**$ 1,975,079**	**$ 2,551,592**	**$ (576,513)**	**-29%**

STORM SEWER IMPACT FEE BUDGET FY2025

REVENUE							
ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE
54-37-39000	STORM SEWER IMPACT - INTEREST	$ 10,000	$ -	$ -	$ 10,000	$ 8,000	**$ 2,000**
54-37-35000	STORM SEWER IMPACT - IMPACT FEES	$ -	$ -	$ -	$ -	$ -	**$ -**
	STORM SEWER IMPACT FEE REVENUE	**$ 10,000**	**$ -**	**$ -**	**$ 10,000**	**$ 8,000**	**$ 2,000**

EXPENSE							
ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE
54-5400-732	STORM SEWER IMPACT - CAPITAL IMPROVEMENTS	$ 10,000	$ -	$ -	$ 10,000	$ 8,000	**$ 2,000**
	STORM SEWER IMPACT - FUND BALANCE	$ -	$ -	$ -	$ -	$ -	**$ -**
	STORM SEWER IMPACT FEE EXPENSES	**$ 10,000**	**$ -**	**$ -**	**$ 10,000**	**$ 8,000**	**$ 2,000**

SOLID WASTE BUDGET FY2025

REVENUE

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	PERCENT CHANGE
21-34-43000	SOLID WASTE - COLLECTION FEES	$ 1,576,135	$ -	$ -	$ 1,576,135	$ 1,428,900	**$ 147,235**	
21-34-21000	SOLID WASTE - INTEREST	$ -	$ -	$ -	$ -	$ -	**$ -**	
21–36-90000	SOLID WASTE-SUNDRY	$ -	$ -	$ -	$ -	$ -	**$ -**	
			$ -	$ -	$ -	$ -	**$ -**	
	TOTAL SOLID WASTE REVENUE	**$ 1,576,135**	**$ -**	**$ -**	**$ 1,576,135**	**$ 1,428,900**	**$ 147,235**	**10%**

SOLID WASTE EXPENSE

ACCT#	DESCRIPTION	FY2025	DEC	JUNE	TOTAL	FY2024	DIFFERENCE	
21-5100-110	SOLID WASTE - WAGES	$ 51,634	$ -	$ -	$ 51,634	$ -	**$ 51,634**	
21-5100-130	SOLID WASTE - BENEFITS	$ 14,591	$ -	$ -	$ 14,591	$ -	**$ 14,591**	
21-5100-240	SOLID WASTE - OFFICE SUPPLIES	$ 10,000			$ 10,000	$ -	**$ 10,000**	
21-5100-253	SOLID WASTE - FLEET MAINT	$ 15,000			$ 15,000	$ -	**$ 15,000**	
21-5100-310	SOLID WASTE - PROFESSIONAL SERVICES	$ -	$ -	$ -	$ -	$ -	**$ -**	
21-5100-311	SOLID WASTE - AUDIT	$ 6,000			$ 6,000	$ -	**$ 6,000**	
21-5100-315	SOLID WASTE - LANDFILL FEES	$ 186,000	$ -	$ -	$ 186,000	$ 333,000	**$ (147,000)**	
21-5100-316	SOLID WASTE - RECYCLING FEES	$ -	$ -	$ -	$ -	$ 40,000	**$ (40,000)**	
21-5100-317	SOLID WASTE - CARRIER CONTRACT	$ 960,000	$ -	$ -	$ 960,000	$ 994,203	**$ (34,203)**	
21-5100-510	SOLID WASTE - INSURANCE	$ 26,000			$ 26,000	$ -	**$ 26,000**	
21-5100-620	SOLID WASTE - SUNDRY	$ 2,000			$ 2,000	$ -	**$ 2,000**	
21-5100-739	SOLID WASTE - CAN PURCHASE	$ 100,000	$ -	$ -	$ 100,000	$ 10,000	**$ 90,000**	
21-5100-746	SOLID WASTE - IT SUPPORT	$ 25,000			$ 25,000	$ -	**$ 25,000**	
	TOTAL SOLID WASTE EXPENSE	**$ 1,396,225**	**$ -**	**$ -**	**$ 1,396,225**	**$ 1,377,203**	**$ 19,022**	**1%**

FUND SUMMARY

GENERAL FUND REVENUE	$ 12,280,134
GENERAL FUND EXPENSE	$ 12,280,134
DIFFERENCE	$ -
CAPITAL IMPROVEMENT REVENUE	$ 160,000
CAPITAL IMPROVEMENT EXPENSE	$ 160,000
DIFFERENCE	$ -
WATER REVENUE	$ 2,816,183
WATER IMPACT FEE REVENUE	$ 50,000
TOTAL REVENUE	$ 2,866,183
WATER EXPENSE	$ 3,318,350
WATER IMPACT FEE EXPENSE	$ 50,000
TOTAL EXPENSE	$ 3,368,350
DIFFERENCE	$ (502,167)
SEWER REVENUE	$ 2,994,000
SEWER IMPACT FEE REVENUE	$ -
TOTAL REVENUE	$ 2,994,000
SEWER EXPENSE	$ 4,410,159
SEWER IMPACT FEE EXPENSE	$ -
TOTAL EXPENSE	$ 4,410,159
DIFFERENCE	$ (1,416,159)
STORM SEWER REVENUE	$ 1,110,800
STORM SEWER IMPACT FEE REVENUE	$ 10,000
TOTAL REVENUE	$ 1,120,800
STORM SEWER EXPENSE	$ 1,975,079
STORM SEWER IMPACT FEE EXPENSE	$ 10,000
TOTAL EXPENSE	$ 1,985,079
DIFFERENCE	$ (864,279)
SOLID WASTE REVENUE	$ 1,576,135
SOLID WASTE EXPENSE	$ 1,396,225
DIFFERENCE	$ 179,910
GRAND TOTAL REVENUE	$ 20,997,252
GRAND TOTAL EXPENSE	$ 23,599,947

Fraud Risk Assessment

Continued

*Total Points Earned: 355 /395 *Risk Level:

Very Low	Low	Moderate	High	Very High
> 355	316-355	276-315	200-275	< 200

	Yes	Pts
1. Does the entity have adequate basic separation of duties or mitigating controls as outlined in the attached Basic Separation of Duties Questionnaire?	X	200
2. Does the entity have governing body adopted written policies in the following areas:		
a. Conflict of interest?	X	5
b. Procurement?	X	5
c. Ethical behavior?	X	5
d. Reporting fraud and abuse?	X	5
e. Travel?	X	5
f. Credit/Purchasing cards (where applicable)?	X	5
g. Personal use of entity assets?	X	5
h. IT and computer security?	X	5
i. Cash receipting and deposits?	X	5
3. Does the entity have a licensed or certified (CPA, CGFM, CMA, CIA, CFE, CGAP, CPFO) expert as part of its management team?		20
a. Do any members of the management team have at least a bachelor's degree in accounting?	X	10
4. Are employees and elected officials required to annually commit in writing to abide by a statement of ethical behavior?	X	20
5. Have all governing body members completed entity specific (District Board Member Training for local/special service districts & interlocal entities, Introductory Training for Municipal Officials for cities & towns, etc.) online training (training.auditor.utah.gov) within four years of term appointment/election date?		20
6. Regardless of license or formal education, does at least one member of the management team receive at least 40 hours of formal training related to accounting, budgeting, or other financial areas each year?	X	20
7. Does the entity have or promote a fraud hotline?	X	20
8. Does the entity have a formal internal audit function?	X	20
9. Does the entity have a formal audit committee?	X	20

*Entity Name: SMITHFIELD CITY

*Completed for Fiscal Year Ending: 06/30/2024 *Completion Date: 05/08/2024

*CAO Name: KRISTI MONSON / MAYOR *CFO Name: JUSTIN LEWIS / CITY MANAGER

*CAO Signature: ______________________ *CFO Signature: ______________________

*Required

Basic Separation of Duties

See the following page for instructions and definitions.

	Yes	No	MC*	N/A
1. Does the entity have a board chair, clerk, and treasurer who are three separate people?	X			
2. Are all the people who are able to receive cash or check payments different from all of the people who are able to make general ledger entries?	X			
3. Are all the people who are able to collect cash or check payments different from all the people who are able to adjust customer accounts? If no customer accounts, check "N/A".	X			
4. Are all the people who have access to blank checks different from those who are authorized signers?			X	
5. Does someone other than the clerk and treasurer reconcile all bank accounts OR are original bank statements reviewed by a person other than the clerk to detect unauthorized disbursements?	X			
6. Does someone other than the clerk review periodic reports of all general ledger accounts to identify unauthorized payments recorded in those accounts?	X			
7. Are original credit/purchase card statements received directly from the card company by someone other than the card holder? If no credit/purchase cards, check "N/A".	X			
8. Does someone other than the credit/purchase card holder ensure that all card purchases are supported with receipts or other supporting documentation? If no credit/purchase cards, check "N/A".	X			
9. Does someone who is not a subordinate of the credit/purchase card holder review all card purchases for appropriateness (including the chief administrative officer and board members if they have a card)? If no credit/purchase cards, check "N/A".	X			
10. Does the person who authorizes payment for goods or services, who is not the clerk, verify the receipt of goods or services?	X			
11. Does someone authorize payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			
12. Does someone review all payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			

* MC = Mitigating Control

celebrate
Arbor Day

Whereas, In 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and

Whereas, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and

Whereas, Arbor Day is now observed throughout the nation and the world, and

Whereas, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife, and

Whereas, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, and

Whereas, trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community, and

Whereas, trees, wherever they are planted, are a source of joy and spiritual renewal.

Now, Therefore, I, Kristi Monson, Mayor of the City of Smithfield, Utah, do hereby proclaim Saturday, May 11, 2024 as

Arbor Day

In the City of Smithfield, Utah, and I urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands, and

Further, I urge all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

Dated this 8th day of May, 2024

__________________________ __________________________

Mayor Kristi Monson

HEALTHY UTAH COMMUNITY

2024-2027

Get Healthy Utah and
the Utah League of Cities and Towns
are pleased to recognize

Smithfield City

for working to support
opportunities for healthy living
for all residents.

CAMERON DIEHL	ALYSIA DUCUARA	CHET LOFTIS
Utah League of Cities & Towns	Get Healthy Utah	Get Healthy Utah
Executive Director	Executive Director	Board Chair

UTAH LEAGUE OF CITIES AND TOWNS

GET HEALTHY UTAH