SMITHFIELD CITY CORPORATION
96 South Main
Smithfield, UT 84335

AGENDA

Public Notice is given that the Smithfield City Council will meet in a regularly scheduled meeting at 96 South Main, Smithfield, Utah, on **Wednesday, March 12, 2025.** The meeting will begin at 6:30 PM.

Welcome/pledge of allegiance and thought/prayer by Ted Stokes

1. Approval of the city council meeting minutes from February 12, 2025.

2. Resident Input

3. Youth Council Report

4. Discussion and possible approval of Brad Thatcher as a member of the Planning Commission.

5. Discussion and possible approval of Klydi Heywood as a member of the Planning Commission.

6. Discussion and possible approval of Lane Henderson as a member of the Planning Commission.

7. Discussion and possible approval of the Non-Exclusive Public ROW License Agreement with Google Fiber Utah, LLC.

8. Discussion and possible vote on Resolution 2025-03, a Resolution Amending the Dispatch Services Fee.

9. Discussion and possible vote on Ordinance 2025-05, an Ordinance Amending the Smithfield City Construction & Design Standards, Part I "Design Standards", Chapter 5.0 "Culinary Water System Design", Section 5.1 "General".

10. Initial presentation on the Fiscal Year 2026 Budget which is the period of July 1, 2025 through June 30, 2026.

11. Discussion with department heads of the Library and the Birch Creek Golf Course on the Fiscal Year 2026 Budget.

12. Discussion and possible vote on Resolution 2025-02, a Resolution amending the Prevailing Fee Schedule of the City.

13. Public Hearing for the purpose of discussing Ordinance 2025-04, an Ordinance amending municipal impact fees by modifying the Parks and Trails Impact Fee.

14. Discussion and possible vote on Ordinance 2025-04.

15. Discussion and possible vote on Ordinance 2025-03, an Ordinance amending the Smithfield City Municipal Code Title 16 “Subdivision Regulations”, Chapter 16.12 “Final Plats”, Section 16.12.030 “Preparation and Required Information”, Title 17 “Zoning Regulations”, Chapter 17.81 “Master Planned Community (MPC) Zone” Sections 17.81.130 “Development Agreement” and 17.81.140 “Modification of Approved Plan”.

16. Initial discussion on Ordinance 2025-06, an Ordinance providing for the imposition of owner occupancy covenants as part of the rezoning process by adding in its entirety in Title 17 “Zoning Regulations”, Chapter 17.130 “Restrictions For Owner Occupancy”, Sections 17.130.010 “Purpose”, 17.130.020 “Definitions”, 17.130.130 “Authority to Require Owner Occupancy Covenants”, 17.130.040 “Owner Occupancy Covenants”, and 17.130.050 “Penalties”.

17. Initial discussion on Ordinance 2025-07, an Ordinance amending the Smithfield City Municipal Code Title 17 “Zoning Regulations”, Chapter 17.12 “Supplementary And Qualifying Regulations”, adding Section 17.12.235 “Keeping Pigs”, amending Chapter 17.04 “General Provisions”, Section 17.04.070 “Definitions”, Chapter 17.14 “Animal Rights Regulations For R-1 Zones”, Sections 17.14.030 “Number Of Animals Permitted”, 17.14.080 “Prohibited Animals”, and Chapter 17.48 “Agricultural Zone”, Section 17.48.050 “Farm Animals”.

18. Discussion and possible vote on Resolution 2025-04, a Resolution accepting a Petition for Annexation on certain real property under provisions of Sections 10-2-403 and 10-2-405, Utah Code Annotated, as amended. The parcels being considered for annexation are located at approximately 800 East Upper Canyon Road and are approximately 7.2 acres total. Parcel Numbers 08-045-0009, 08-045-0012 and 08-049-0005.

19. City Manager Report

20. Council Member and Mayor Reports

Adjournment

*****Items on the agenda may be considered earlier than shown on the agenda.*****

In accordance with the Americans with Disabilities Act, individuals needing special accommodation for this meeting should contact the City Recorder at (435) 792-7997, at least three (3) days before the date of the meeting.

SMITHFIELD CITY COUNCIL MINUTES
February 12, 2025

The Smithfield City Council met in a regularly scheduled meeting at 96 South Main Street, Smithfield, Utah on Wednesday, February 12, 2025 at 6:30 p.m.
Mayor Monson was in the chair. Opening remarks by Wade Campbell

Council Members in Attendance: Wade Campbell, Sue Hyer, Todd Orme, Jenn Staker, Ted Stokes

City Staff: Justin Lewis (City Manager), Dana Lazcanotegui (City Recorder), Clay Bodily (City Engineer), Brian Boudrero (Planning Manager), Travis Allen (Police Chief), Shawn Bliss (Library Director)

Visitors: Jeff & Lynda Gittins, Brooke Freidenberger, Stuart Reis, Katie Bell, Bob Holbrook, Michael Harris, Mike Monson, Lance & Donya Harvey, Avery Staker, Dominic Torres, Terry Wierman, Steve Liechty, Caralee Stokes, Justus Tueller

Approval of City Council Meeting Minutes from January 8, 2025

*****Motion made by Councilmember Campbell to approve the January 8, 2025 meeting minutes. Motion seconded by Councilmember Staker. Vote 5-0. *****

Yes Vote: Campbell, Hyer, Orme, Staker, Stokes
No Vote: None

Resident Input

No public comments.

Youth Council Report

Justus Tueller reported that the Youth Council recently helped with the indoor triathlon and tied blankets as a service project at their last meeting. They will be helping with the upcoming Easter Egg hunt and will have another service project this spring. Justus is enjoying his time on the Youth Council and would encourage more youth to participate and be involved.

Acceptance of a donation from the Rocky Mountain Power Foundation towards the renovation of the Douglass Mercantile Building located at 102 South Main.

Steve Liechty, Regional Business Manager from Rocky Mountain Power, presented Smithfield with a $5,000 donation from the Rocky Mountain Power Foundation to help with the renovations at the Douglass Mercantile building. They are grateful for partnerships with local communities and the opportunity to give back.

Recognition of Stuart Reis, Katie Bell and Brooke Freidenberger for years of dedicated service on the Planning Commission.

Mayor Monson thanked Stuart, Katie and Brooke for their years of service on the Commission and presented them with a small gift of appreciation.

City Manager Report

Mr. Lewis provided a report on the following:

- ✓ City offices will be closed on Monday, February 17, 2025, in observance of the President's Day holiday.
- ✓ Municipal election sign-up period will be June 2-9, 2025, per the Lt. Governor's Office. There are two (2) council member seats and one (1) mayor seat up for election.
- ✓ Tuveson land purchase on Crow Mountain Road is complete; he thanked the Council for their support.
- ✓ New Park Impact Fee study will come before the Council in March.
- ✓ Blood Drive at the Lions Lodge on February 17th.
- ✓ Three (3) job openings, including a Teen Services Librarian, Recreation Leader, Support Supervisor, and Public Works position due to the retirement of Kevin Ogden.
- ✓ New Budget – in the past, a special meeting was called to introduce the annual budget. This year, the plan is to allow two (2) department heads a month (March, April and May) to present their budget requests. This Council agreed with this decision.
- ✓ RAPZ Tax – In the last few years, three applications have been submitted and approved for the Youth Theater, Historical Society, and Recreation. The staff is asking for permission to move ahead with applications for this year for these three groups. J-U-B Engineering has a grant opportunity through the state that is available for application now, and it is proposed that it be applied to pair with the RAPZ tax to renovate the two softball diamonds at Forrester Acres. Councilmember Stokes asked if there were any restrictions with the grant opportunities; Mr. Lewis said the state funds need a shovel-ready project that can be completed within 28 months, and the RAPZ tax needs to be completed within 24 months. If awarded, the project is ready and will begin this fall. The Council agreed to move forward with all three grant applications.

<u>Public Hearing</u> for the purpose of discussing Ordinance 2025-01, an Ordinance amending the impact fee for wastewater treatment.

Mr. Lewis explained that two sewer impact fees are collected: one for wastewater collection, which stays in Smithfield, and one for wastewater treatment, which goes to Logan City. Logan City commissioned the study with the recommendation that multi-family townhomes, condos, and apartments should be less than single-family residents and businesses as their sewer flow is less. If adopted, the Ordinance will be effective immediately.

Section 3.20.100 1. “Wastewater Treatment Impact Fee” will be amended to include the following sentence: “*Multi-Family Townhomes, Condos, and Apartment Buildings shall pay $1,703.00 per unit*”.

6:50 p.m. <u>Public Hearing Opened</u>

There were not any comments or questions.

6:51 p.m. <u>Public Hearing Closed</u>

Discussion and possible vote on Ordinance 2025-01

*****Motion made by Councilmember Campbell to <u>adopt</u> Ordinance 2025-01, an Ordinance amending the impact fee for wastewater treatment. Motion seconded by Councilmember Hyer. Motion approved 5-0.*****

<u>Yes Vote</u>: Campbell, Hyer, Staker, Stokes, Orme
<u>No Vote</u>: None

<u>Public Hearing</u> for the purpose of discussing Ordinance 2025-02, an Ordinance amending the Smithfield City Municipal Code Title 17 “Zoning Regulations”, Chapter 17.04 “General Provisions”, Section 17.04.070 “Definitions” and adding in its entirety to Chapter 5 “Business Licenses and Regulations”, Chapter 5.22 “Mobile Food Trucks”, Sections 5.22.010 “Mobile Food Truck Definition” and 5.22.020 “General Provisions”.

Mr. Boudrero introduced the proposed Ordinance. There have been questions about food trucks in the city. Smithfield has relied on the state code that defines mobile businesses, food carts, and food trucks (UCA §11-56-102). This is proposed to provide specific information that applies only to food trucks. The purpose is to define a food truck, what and how they can dispose of waste, where they can park, what constitutes business licensing, and what utility connections they can utilize.

The following is proposed to be added:

<u>5.22 Mobile Food Trucks</u>

<u>5.22.010 Mobile Food Truck Definition</u>
A food truck is a fully encased food service establishment on a motor vehicle or on a trailer that a motor vehicle pulls to transport; and from which a food truck vendor, standing within the frame of the vehicle, prepares, cooks, sells, or serves food or beverages for immediate human consumption. See UCA §11-56-102.

<u>5.22.020 General Provisions</u>
A. All materials generated from a mobile food truck that are to be disposed of, should be disposed of properly. Discharge or disposal of any substance, material, food, or waste into the storm drain system is prohibited.

B. Parking on a park strip, or otherwise landscaped area, is not allowed.

C. Each mobile food truck shall keep within their possession, and provide for inspection by the City as requested, a copy of a valid business license for the mobile food truck vendor, whether issued by the City or another political subdivision of the State; a valid health department permit whether issued by the local health department of another health department; and evidence of passing a fire safety inspection whether conducted by the City or another political subdivision. Page 2 of 2

D. Mobile food trucks shall be less than two hundred (200) square feet and shall not interfere with pedestrian access to other businesses on the site.

E. Food trucks and food trailers are prohibited in Residential Zoning Districts except when part of a permitted special event on private property. City sponsored and nonprofit events are exempt from standard fees and application

F. Permanent utility connections, including culinary water, sewer, power/electricity, and stormwater, are strictly prohibited.

<u>17.04.070 DEFINITIONS TEMPORARY STRUCTURE</u>:
Any building or structure that is designed to be assembled, disassembled or easily moved, without any foundation or footing or site preparation, which is intended for temporary use, when removed, results in no physical alteration of the site.

6:54 p.m. <u>Public Hearing Opened</u>

There were not any comments or questions.

6:55 p.m. <u>Public Hearing Closed</u>

Discussion and possible vote on Ordinance 2025-02

Mayor Monson appreciates the time it took to put this information together.

Councilmember Staker asked about the temporary timeline. Mr. Boudrero said a stringent building code defines temporary structures; cities can allow or prohibit temporary structures, but they can only be allowed for six months. Councilmember Staker asked if there would be a reason to include an allowable maximum amount of time. Mr. Boudrero said that could be included; however, when applications are received, the rules and regulations are discussed with the applicant. Some of the previous issues with temporary “structures” were things that created permanency such as adding on stairs, adding a permanent power structure and permanent skirting around the truck/trailer.

Councilmember Orme asked if power is regulated or if it has to be self-contained. He has seen some that get their power from nearby buildings or utility poles. Mr. Boudrero said food trucks are generally transient. Councilmember Stokes noted that he is a partial owner of a snow shack, and they will get permission from the local business where they are located. Mr. Boudrero said there have not been any power problems.

Councilmember Stokes asked if the House of Pop near Lee’s Marketplace is considered temporary. Mr. Boudrero said they are not; they have put footings and permanent connections to infrastructure and utilities, making it a permanent structure. The last temporary structure was a small building by CarSmart, but it has not been used in quite a while and was removed. Councilmember Stokes asked if temporary structures follow the same requirements as food trucks; Mr. Lewis said mobile food trucks can operate if they have a current business license from any city. There was a past issue where a mobile food truck became immobile because they skirted it, added stairs, and permanent power and the City received a complaint. This Ordinance aims to define a mobile food truck and not address temporary structures. The food trucks should be filing in the correct city where they sell food because, theoretically, the Utah State Tax Commission should enforce this in regard to sales tax collections. Mr. Boudrero said different cities have different sales tax rates.

*****Motion made by Councilmember Campbell to <u>adopt</u> Ordinance 2025-02, an Ordinance amending the Smithfield City Municipal Code Title 17 "Zoning Regulations", Chapter 17.04 "General Provisions", Section 17.04.070 "Definitions" and adding in its entirety to Chapter 5 "Business Licenses and Regulations", Chapter 5.22 "Mobile Food Trucks", Sections 5.22.010 "Mobile Food Truck Definition" and 5.22.020 "General Provisions". Motion seconded by Councilmember Staker. Motion approved 5-0.*****

<u>Yes Vote</u>: Campbell, Hyer, Staker, Stokes, Orme
<u>No Vote</u>: None

Council Member & Mayor Reports

<u>Wade Campbell</u>

- ✓ Councilmember Hyer attended the last Library meeting; the summer concert series and storybook festivals have been well-attended. The library continues to strive to be responsive, not reactive.
- ✓ The Cache Mosquito Abatement District had a meeting on Jan. 23, 2025, nothing new to report.
- ✓ Home food production – questioned whether pigs should be allowed for private consumption. Residents would like to do this legally. He has researched this issue and how other cities manage this and wondered if this could be allowed on a limited basis as well for 4H and FFA students. Possibly similar to a kennel permit, and dependent on specific criteria such as lot size, no pets, breeding, farrowing, certain number allowed, etc. This would not be for production but rather self-consumption. Mr. Lewis confirmed that pigs are currently prohibited but could be handled with a conditional-use permit if the council wants to consider allowing them in the city. Mayor Monson believes many lots are big enough to allow them for a short time. Councilmember Stokes asked about cattle regulations. Mr. Boudrero said there are animal units (e.g., one cow equals 1 unit), depending on the lot size (more than 1/2 acre for larger animals). The Council agreed to have staff look further into this issue.

Todd Orme

- ✓ Tree Committee finished reviewing updates to the city ordinance and finalizing details. They will be ready to present in the next couple of months. The Arbor Day poster contest, due April 25, will focus on the aspen tree. They are excited for James Hunsaker's arborist certification next month.
- ✓ Historical Society met last week. The Douglass Mercantile building renovations are continuing to progress well.

Ted Stokes

- ✓ Chamber of Commerce has the Easter Egg hunt coming up. The Youth Council will be filling the plastic eggs.
- ✓ Trails Committee meeting with the County - a state grant has been received to connect Hyde Park to 300 South in Smithfield. He is concerned about safety with a section of the proposed trail near the gun range east of town. He is anxious to see this move forward and would like the City to stay involved and provide input to the County.

Sue Hyer

- ✓ Localscapes Class will be held Saturday, April 12th, from 10:00-12:00; registration opens March 1st.

Jen Staker

- ✓ Royalty Pageant is planned for March 8th. Currently,15 girls are registered.
- ✓ Arts Council – the non-profit organization "Just Because" recognizes the need for resident-friendly areas and has good ideas about using the space formerly occupied by Jim's Grill at 101 North Main. Some ideas include event space, murals, art, gardens, rooftop spaces, and underground parking. Mr. Lewis asked Councilmember Staker to have them come to the staff to discuss their ideas.

Mayor Monson

- ✓ Grants – she asked if the Council needs to approve grants before they are applied for. Councilmember Campbell said there have been competing interests with RAPZ tax requests in the past. He suggested having the ideas presented to the Council. Councilmember Staker agreed that the Council needs a good idea about what is happening in case questions are received. Mr. Lewis advised that departments are always looking for small grant opportunities, and large grant requests are always brought to the Council. Mayor Monson pointed out that department heads need freedom because they know what is needed. She noted a problem with leadership years ago, but there are no problems now, and thanked Mr. Lewis for all his work. Councilmember Stokes said Mayor Monson does a good job being the executive liaison, and he is primarily concerned if a grant comes with any commandeering and would like to understand if there are any stipulations.
- ✓ "Three Things Need to Know" is making a difference, and good feedback has been received.

Closed Meeting to discuss the character, professional competence, or physical or mental health of an individual. Utah Code Annotated 52-4-205 (1) (a).

*****Motion made by Councilmember Campbell to close the regular council meeting and open the closed meeting. Motion seconded by Councilmember Orme. The vote was unanimous 5-0.*****

Yes Vote: Orme, Staker, Hyer, Stokes, Campbell
No Vote: None

The closed meeting opened at 7:45 p.m.

Those in attendance: Mayor Monson, Todd Orme, Jenn Staker, Sue Hyer, Ted Stokes, Wade Campbell, and Justin Lewis.

*****Motion made by Councilmember Campbell to close the closed meeting and re-open the regular council meeting. Motion seconded by Councilmember Orme. The vote was unanimous 5-0.*****

Yes Vote: Orme, Staker, Hyer, Stokes, Campbell
No Vote: None

*** The meeting adjourned at 8:12 p.m. ***

SMITHFIELD CITY CORPORATION

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Kristi Monson, Mayor

ATTEST:

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Dana Lazcanotegui, City Recorder

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96 South Main
Smithfield, UT 84335

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Welcome/Pledge of Allegiance and thought/prayer by Wade Campbell

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3. Youth Council Report
4. Acceptance of a donation from the Rocky Mountain Power Foundation towards the renovation of the Douglass Mercantile Building located at 102 South Main.
5. Recognition of Stuart Reis, Katie Bell, and Brooke Freidenberger for years of dedicated service on the Planning Commission.
6. Public Hearing for the purpose of discussing Ordinance 2025-01, an Ordinance amending the impact fee for wastewater treatment.
7. Discussion and possible vote on Ordinance 2025-01.
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9. Discussion and possible vote on Ordinance 2025-02.
10. City Manager Report
11. Council Member and Mayor Reports
12. Closed Meeting to discuss the character, professional competence, or physical or mental health of an individual. Utah Code Annotated 52-4-205 (1) (a).

Adjournment

Items on the agenda may be considered earlier than shown on the agenda

In accordance with the Americans with Disabilities Act, individuals needing special accommodation for this meeting should contact the City Recorder at (435) 792-7997, at least three (3) days before the date of the meeting.

NON-EXCLUSIVE PUBLIC ROW LICENSE AGREEMENT

This Non-Exclusive Public ROW License Agreement ("**Agreement**") is by and between the City of Smithfield, a Utah municipality ("**City**"), and Google Fiber Utah, LLC, a Utah limited liability company and its direct parent, and its direct parent's subsidiaries, successors, or assigns ("**Licensee**").

RECITALS

A. City has jurisdiction over the use of the public rights-of-way in City ("**Public ROW**").

B. Licensee desires, and City desires to permit Licensee, to install, maintain, operate, and control a fiber optic infrastructure network in Public ROW ("**Network**") for the purpose of offering communications services, including broadband Internet access service as defined in 47 C.F.R. §8.1(b) ("**Broadband Internet Services**") and Voice over Internet Protocol services, but excluding multichannel video programming services that would be subject to a video services franchise and telecommunications services as defined in 47 U.S.C. §153(53), to residents and businesses in City ("**Customers**").

C. The Network consists of equipment and facilities that may include fiber optic cables, lines, wires, or strands; conduits, vaults, access manholes and handholes; electronic equipment; power generators; batteries; pedestals; boxes; cabinets; vaults; and other similar facilities ("**Network Facilities**").

AGREEMENT

In consideration of the mutual promises made below, City and Licensee agree as follows:

1. **<u>Permission to Use and Occupy</u>**.

1.1. <u>Permission to Use and Occupy Public ROW</u>. City grants Licensee permission to use and occupy the Public ROW (the "**License**") for the purpose of constructing, installing, repairing, maintaining, operating, and if necessary, removing the Network and the related Network Facilities (the "**Work**"). This Agreement and the License do not authorize Licensee to use any property other than the Public ROW as agreed herein. Licensee's use of any other City property, including poles and conduits, will be governed under a separate agreement regarding that use.

1.2. <u>Subject to State and Local Law</u>. This Agreement and the License are subject to City's valid authority under state and local laws as they exist now or may be amended from time-to-time, and subject to the conditions set forth in this Agreement.

1.3. <u>Subject to City's Right to Use Public ROW</u>. This Agreement and the License are subject and subordinate to City's prior and continuing right to use the Public ROW, including constructing, installing, operating, maintaining, repairing, or removing sewers, water pipes, storm drains, gas pipes, utility poles, overhead and underground electric lines and related facilities, and other public utility and municipal uses.

1.4. <u>Subject to Pre-Existing Property Interests</u>. City's grant of the License is subject to all valid pre-existing easements, restrictions, conditions, covenants, encumbrances, claims of title or other property interests that may affect the Public ROW. Licensee will obtain at its own cost and expense any permission or rights as may be necessary to accommodate such pre-existing property interests.

1.5. No Grant of Property Interest. The License does not grant or convey any property interest.

1.6. Non-Exclusive. The License is not exclusive. City expressly reserves the right to grant licenses, permits, franchises, privileges or other rights to any other individual, corporation, partnership, limited liability company, trust, joint stock company, business trust, unincorporated association, joint venture, governmental authority or other entity of any nature whatsoever ("**Person**"), as well as the right in its own name as a municipality to use Public ROW for similar or different purposes allowed Licensee under this Agreement.

2. **Licensee's Obligations.**

2.1. Individual Permits Required. Licensee will obtain City's approval of required individual encroachment, construction, and other necessary permits before placing its Network Facilities in the Public ROW or other property of City as authorized. A new encroachment permit/fee shall be filed with the City for each individual project in connection with the Work in accordance with the City's applicable standards and practices. Licensee will pay all lawful processing, field marking, engineering, and inspection fees associated with the issuance of individual permits by City. In addition, the City may contract with a qualified, licensed third party for all construction inspection services, and all reasonable, actual, and documented construction inspection costs directly incurred by the City for such services shall be borne by the Licensee; provided, however, that the City shall promptly submit to Licensee a written invoice for any such costs for which it seeks reimbursement pursuant to this Section 2.1 and Licensee shall, following review of such invoice, promptly reimburse the City unless Licensee reasonably determines that such costs are unreasonable, taking into account industry standards and applicable market rates. Licensee will collaborate with the City in good faith should the processing, field marking, engineering, and inspection associated with the issuance of individual permits exceed the City's staffing capacity.

2.2. Licensee's Sole Cost and Expense. Licensee will perform the Work at its sole cost and expense.

2.3. Compliance with Laws. Licensee will comply with all applicable laws and regulations when performing the Work. Licensee will place its Network Facilities in conformance with the required permits, plans, and drawings approved by City.

2.4. Reasonable Care. Licensee will exercise reasonable care when performing the Work and will use commonly accepted practices and equipment to minimize the risks of personal injury, property damage, soil erosion, and pollution of surface or groundwater.

2.5. No Nuisance. Licensee will maintain its Network Facilities in good and safe condition so that its Network Facilities do not cause a public nuisance.

2.6. Repair. Licensee will promptly repair any damage to the Public ROW, City property, or private property if such damage is directly caused by Licensee's Work and no other Person is responsible for the damage (e.g., where a Person other than Licensee fails to accurately or timely locate its underground facilities as required by applicable law). Licensee will repair the damaged property to a condition equal to or better than that which existed prior to the damage. Licensee's obligation under this Section 2.6 will be limited by, and consistent with, any applicable seasonal or other restrictions on construction or restoration work.

2.7. As-Built Drawings and Maps. Licensee will maintain accurate as-built drawings and maps of its Network Facilities located in City and will provide them to City upon reasonable request and on a mutually-agreed timetable (e.g., piecemeal following the closure of each permit, or all at once after all the Work is complete), subject to applicable confidentiality protections claimed by Licensee under the Government Records and Management Act, Chapter 2, Title 63G, Utah Code Ann., or its successor ("**GRAMA**").

2.8. Network Design. Nothing in this Agreement requires Licensee to build to all areas of City, and Licensee retains the discretion to determine the scope, location, and timing of the design and construction of the Network.

3. **City's Obligations.**

3.1. Emergency Removal or Relocation by City. In the event of a public emergency that creates an imminent threat to the health, safety, or property of City or its residents, City may remove or relocate the applicable portions of the Network Facilities without prior notice to Licensee. City will, however, make best efforts to provide prior notice to Licensee before making an emergency removal or relocation. In any event, City will promptly provide to Licensee a written description of any emergency removals or relocations of Licensee's Network Facilities. Licensee will reimburse City for its actual, reasonable, and documented costs or expenses incurred for any such work performed by City, the direct cause of which was Licensee's construction, installation, operation, maintenance, repair, or removal of its Network Facilities. Licensee's obligation to reimburse City under this section will be separate from Licensee's obligation to pay the License Fee (as defined below).

3.2. Relocation to Accommodate Governmental Purposes. If Licensee's then-existing Network Facilities would interfere with City's planned use of the Public ROW or other City property for a legitimate governmental purpose, such as the construction, installation, repair, maintenance, or operation of a new water, sewer, or storm drain line, or a public road, curb, gutter, sidewalk, park, or recreational facility, Licensee will, upon written notice from City, relocate its Network Facilities at Licensee's own expense to such other location or locations in the Public ROW as may be mutually agreed by the parties, taking into account the needs of City's governmental purpose and Licensee's interest in maintaining the integrity and stability of its Network. Licensee will relocate its Network Facilities within a commercially reasonable period of time agreed to by the parties, taking into account the urgency of the need for relocation, the difficulty of the relocation, and other relevant facts and circumstances, except that City may not require Licensee to relocate or remove its Network Facilities with less than one hundred eighty (180) days' notice.

3.3. Relocation to Accommodate Non-Governmental Purposes. If Licensee's then-existing Network Facilities would interfere with (a) City's planned use of the Public ROW for a non-governmental (e.g., commercial) purpose, or (b) a third-party's use of the Public ROW, Licensee will not be required to relocate its Network Facilities

3.4. Non-Discrimination. City will at all times treat Licensee in a non-discriminatory manner as compared to other non-incumbent holders of local or state franchise authority offering facilities-based broadband Internet access services.

3.5. Post-Removal Restoration of Public ROW. When removal or relocation is required under this Agreement, Licensee will, after the removal or relocation of the Network Facilities, at its own cost, repair and return the Public ROW in which the facilities were located to a safe and satisfactory condition in accordance with the construction-related conditions and specifications as established by City.

4. **Contractors and Subcontractors.**

4.1. Use of Contractors and Subcontractors. Licensee may retain contractors and subcontractors to perform the Work on Licensee's behalf.

4.2. Contractors to be Licensed. Licensee's contractors and subcontractors used for the Work will be properly licensed under applicable law.

4.3. Authorized Individuals. Licensee's contractors and subcontractors may submit individual permit applications to City on Licensee's behalf, so long as the permit applications are signed by individuals that Licensee has authorized to act on its behalf via a letter of authorization provided to City in the form attached as **Exhibit A** ("**Authorized Individuals**"). City will accept permit applications under this Agreement submitted and signed by Authorized Individuals, and will treat those applications as if they had been submitted by Licensee under this Agreement.

5. **License Fee.** Licensee will pay City a fee ("**License Fee**") to compensate City for Licensee's use and occupancy of Public ROW pursuant to the License. Licensee and City acknowledge and agree that the License Fee provides fair and reasonable compensation for Licensee's use and occupancy of Public ROW and other City property as authorized. The License Fee will begin accruing on the Effective Date (as defined herein) and will be calculated as set forth in Section 5.1.

5.1. License Fee. Licensee will pay City two percent (2%) (the "**Revenue Percentage**") of Gross Revenues for a calendar quarter, remitted within forty-five (45) days of the end of each calendar quarter, commencing on the first date on which Licensee receives any Gross Revenues (as defined below).

5.1.1. As used herein, "**Gross Revenues**" means all consideration of any kind or nature, including without limitation, cash, credits, property, and in-kind contributions (services or goods) received by Licensee from Customers for Broadband Internet Services that are provided to Customers through Network Facilities located at least in part in Public ROW.

5.1.2. Gross Revenues do not include:

(i) any revenue not actually received, even if billed, such as bad debt;

(ii) refunds, rebates, or discounts made to Customers or City;

(iii) revenue received from the sale of Broadband Internet Services for resale in which the purchaser is required to collect and remit similar fees from the purchaser's customer;

(iv) revenue derived from the provision of Broadband Internet Services to Customers where none of the Network Facilities used to provide such Broadband Internet Services are located in Public ROW;

(v) any forgone revenue from Licensee's provision of Broadband Internet Services to Customers at no charge if required by state law;

(vi) any revenue derived from advertising;

(vii) any revenue derived from Services other than Broadband Internet Services, including without limitation, any revenue derived from rental of modems or other equipment used to provide or facilitate the provision of the Broadband Internet Services;

(viii) any revenue derived from referral or marketing agreements with third party providers of online services which Licensee may make available to Customers;

(ix) any tax of general applicability imposed upon Licensee or its Customers by City or by any state, federal, or any other governmental entity, and required to be collected by Licensee and remitted to the taxing entity (including but not limited to sales and use tax, gross receipts tax, excise tax, utility users tax, public service tax, communications taxes, and fees not imposed by this Agreement);

(x) any forgone revenue from Licensee's provision, in Licensee's discretion, of free or reduced cost Broadband Internet Services to any Person, including without limitation employees of Licensee; provided, however, that any forgone revenue which Licensee chooses not to receive in exchange for trades, barters, services, or other items of value will be included in Gross Revenues; and

(xi) sales of capital assets or sales of surplus equipment.

5.2. Pass Through. Licensee may identify and collect, as a separate item on the regular bill of any Customer whose Broadband Internet Services are provided by Network Facilities located at least in part in Public ROW, that Customer's pro rata amount of the License Fee.

5.3. Government Records Access and Management Act. City is subject to the requirements of GRAMA. All materials submitted to City by Licensee pursuant to this Agreement are subject to disclosure unless such materials are exempt from disclosure under GRAMA. The burden of claiming an exemption from disclosure will rest solely with Licensee, and Licensee will comply with the requirements of GRAMA in asserting any such exemption. Such materials may be classified as “protected” by City under GRAMA. City will make reasonable efforts to notify Licensee of any requests made for disclosure of documents submitted under a claim of confidentiality. Licensee may, at Licensee’s sole expense, take any appropriate actions to prevent disclosure of such material.

5.4. Interest on Late Payments. Any payments that are due and payable under this Agreement that are not received within sixty (60) days from the specified due date will be assessed interest at an annual rate equal to the prevailing commercial prime interest rate in effect upon the due date.

6. **Defense and Indemnity**.

6.1. Obligations. Licensee shall indemnify, defend, and hold City harmless from and against claims, demands, liens, and all liability or damage of whatsoever kind on account of or arising from the exercise by the Licensee of the related rights or privileges pursuant to the License, or from the Licensee’s use of the Public ROW within City, and shall pay the costs of defense plus reasonable attorney fees. Such indemnification shall include but not be limited to the Licensee’s negligent acts or omissions pursuant to its use of the rights and privileges of the License, including construction, operation, and maintenance of Network Facilities and appurtenances whether or not any such use, act, or omission complained of is authorized, allowed, or prohibited by the Licensee.

6.2. Exclusions. Section 6 (Defense and Indemnity) will not apply to the extent the underlying allegation (a) arises from or is related to the negligence or willful misconduct of an indemnified party or (b) is made by City’s employee and covered under applicable workers’ compensation laws.

6.3. Conditions. Section 6.1 (Obligations) is conditioned on the following: (a) City must promptly notify Licensee in writing of the Third Party Legal Proceeding and any allegation(s) that preceded the Third Party Legal Proceeding such that Licensee is not prejudiced in its ability to defend the applicable claims; (b) City must reasonably cooperate in the defense at Licensee’s request; and (c) City must tender sole control of the indemnified portion of the Third Party Legal Proceeding to Licensee, subject to the following: (i) City may appoint its own non-controlling counsel, at its own expense; and (ii) any settlement requiring City to admit liability, pay money, or take (or refrain from taking) any action, will require City’s prior written consent, not to be unreasonably withheld, conditioned, or delayed.

7. **Limitation of Liability**. NEITHER PARTY WILL BE LIABLE FOR ANY INDIRECT, SPECIAL, INCIDENTAL, CONSEQUENTIAL, EXEMPLARY OR PUNITIVE DAMAGES IN CONNECTION WITH THIS AGREEMENT. THE PARTIES ACKNOWLEDGE THAT THIS LIMITATION WILL BE SUBJECT TO AND MAY BE LIMITED BY APPLICABLE LAW.

8. **Performance Bond**. Licensee will, promptly after the Effective Date, provide City with a performance bond in the amount of ten thousand dollars ($10,000) naming City as obligee

and guaranteeing Licensee's faithful performance of its obligations under this Agreement. The performance bond will remain in full force during the Term of this Agreement.

9. **Insurance.**

9.1. Licensee will carry and maintain:

9.1.1. Commercial General Liability (CGL) insurance, with policy limits not less than $2,000,000 in aggregate and $2,000,000 for each occurrence covering bodily injury and property damage with the following features: (a) CGL primary insurance endorsement; and (b) CGL policy will include an endorsement which names City, its employees, and officers as additional insureds. Licensee will increase the commercial general liability limits contained herein to cover any increase in City's potential liability under the Utah Governmental Immunity Act (Utah Code Ann. § 63G-7-101, et. seq.) or successor provision.

9.2. All insurance certificates, endorsements, coverage verifications and other items required pursuant to this Agreement will be sent directly to City's insurance compliance representative upon City's written request.

10. **Term.** This Agreement is effective on the later of (a) the date the last party to sign executes this Agreement and (b) the date on which any implementing ordinance becomes effective in accordance with its terms and state law ("**Effective Date**"). The Agreement will expire automatically on the twentieth anniversary of the Effective Date ("**Original Term**"), unless earlier terminated in accordance with the provisions herein. Thereafter, the Agreement will automatically renew for successive 5-year terms (each a "**Renewal Term**") unless a party provides at least six (6) months' prior written notice to the other party of its intent not to renew.

11. **Termination.**

11.1. Termination by City. City may terminate this Agreement if Licensee is in material breach of the Agreement, provided that City must first provide Licensee written notice of the breach and sixty (60) days to cure, unless the cure cannot reasonably be accomplished in that time period, in which case Licensee must commence its efforts to cure within that time period and the cure period will continue as long as such diligent efforts continue. No termination under this paragraph will be effective until the relevant cure period has expired.

11.2. Termination by Licensee. Licensee may terminate this Agreement for convenience upon one hundred eighty (180) days' written notice to City.

12. **Assignment.** Except as set forth below, neither party may assign or transfer its rights or obligations under this Agreement, in whole or part, to a third party, without the written consent of the other party. Any agreed upon assignee will take the place of the assigning party under this Agreement, and the assigning party will be released from all of its rights and obligations upon such assignment.

12.1. Notwithstanding the foregoing, Licensee may at any time, on written notice to City, assign this Agreement or any or all of its rights and obligations under this Agreement:

12.1.1. to any Affiliate (as defined below) of Licensee;

12.1.2. to any successor in interest of Licensee's business operations in City in connection with any merger, acquisition, or similar transaction if Licensee determines after a reasonable investigation that the successor in interest has the resources and ability to fulfill the obligations of this Agreement; or

12.1.3. to any purchaser of all or substantially all of Licensee's Network Facilities in City if Licensee determines after a reasonable investigation that the purchaser has the resources and ability to fulfill the obligations of this Agreement.

12.2. Following any assignment of this Agreement to an Affiliate, Licensee will remain responsible for such Affiliate's performance under the terms of this Agreement. For purposes of this section, (a) "Affiliate" means any Person that now or in the future, directly or indirectly controls, is controlled with or by, or is under common control with Licensee; and (b) "control" means, with respect to: (i) a U.S. corporation, the ownership, directly or indirectly, of fifty percent (50%) or more of the voting power to elect directors thereof, or (ii) a non-U.S. corporation, if the voting power to elect directors thereof is less than fifty percent (50%), the maximum amount allowed by applicable law; and (iii) any other Person, fifty percent (50%) or more ownership interest in said Person, or the power to direct the management of such Person.

13. **Notice.** All notices related to this Agreement will be in writing and sent, if to Licensee to the email addresses set forth below, and if to City to the address set forth in City's signature block to this Agreement. Notices are effective (a) when delivered in person, (b) upon confirmation of a receipt when transmitted by electronic mail, (c) on the next business day if transmitted by registered or certified mail, postage prepaid (with confirmation of delivery), (d) on the next business day if transmitted by overnight courier (with confirmation of delivery), or (e) three (3) days after the date of mailing, whichever is earlier.

Licensee's e-mail address for notice is googlefibernotices@google.com, with a copy to legal-notices@google.com.

14. **General Provisions.** This Agreement is governed by the laws of the State of Utah. Neither party will be liable for failure or delay in performance to the extent caused by circumstances beyond its reasonable control. This Agreement sets out all terms agreed between the parties and supersedes all previous or contemporaneous agreements between the parties relating to its subject matter. This Agreement, including any exhibits, constitutes the entire agreement between the parties related to this subject matter, and any change to its terms must be in writing and signed by the parties. The parties may execute this Agreement in counterparts, including facsimile, PDF, and other electronic copies, which taken together will constitute one instrument. Each party to this Agreement agrees that Licensee may use electronic signatures. Any dispute, action, litigation, or other proceeding concerning this Agreement shall be held in the District Court of the First Judicial District of the State of Utah, in and for the County of Cache.

[*Signature page follows*]

Signed by authorized representatives of the parties on the dates written below.

Google Fiber Utah, LLC

____
(Authorized Signature)

____
(Name)

____
(Title)

Address:
1600 Amphitheatre Parkway
Mountain View, CA 94043

Date: ______________________________

City of Smithfield

____
(Authorized Signature)

Kristi Monson

Mayor

Address:
PO Box 96
Smithfield, UT 84335
Email address: jlewis@smithfieldutah.gov

Date: ______________________________

ATTEST:

____
Dana Lazcanotegui, City Recorder

EXHIBIT A
FORM OF LETTER OF AUTHORIZATION

[LICENSEE LETTERHEAD]
[Date]
Via Email ([Email Address])

City of Smithfield
[Addressee]
[Address]

Re: Letter of Authorization

Dear [Name],

In accordance with Section 4.3 of the Non-Exclusive Public ROW License Agreement dated ______ between City of Smithfield and Google Fiber Utah, LLC (“**Google Fiber**”), Google Fiber hereby designates the following Authorized Individuals (as that term is defined in the Agreement), who may submit and sign permit applications and other submissions to City on behalf of Google Fiber.

{Insert name and title for each Authorized Individual, including any Authorized Individual previously named and whose authority continues. Strike through the names of any individuals who are no longer authorized, if any.}

1. Name, Title
2. Name, Title
3. Name, Title (previously authorized, authorization continues)
4. ~~Name, Title~~ (authorization withdrawn)

This authorization may be withdrawn or amended and superseded by a written amendment to this Letter of Authorization, which will be effective 24 hours after receipt by City.

Kind regards,

[Name]
Manager, Google Fiber Utah, LLC

RESOLUTION 2025-03

A RESOLUTION AMENDING THE DISPATCH SERVICES FEE

WHEREAS, the Smithfield City Council recognizes the need for high quality emergency services for the citizens of Smithfield; and

WHEREAS, the Logan Police Department provides dispatch service, commonly referred to as "911 Service" for all emergency services in Cache County per existing interlocal agreement “Interlocal Agreement”; and

WHEREAS, revenue must be set aside to purchase and upgrade equipment due to the increased demand on dispatch services caused by population growth and the increased cost of dispatch services; and

WHEREAS, Logan City has not increased the Assessment amount since 2002;

NOW THEREFORE BE IT RESOLVED by the Smithfield City Council that the Central Dispatch Fee schedule attached as Amendment No. 1 to the Interlocal Agreement for Dispatch Services is hereby adopted and shall be in effect pursuant to the terms of the Interlocal Agreement.

Approved and signed this 12th day of March, 2025

SMITHFIELD CITY CORPORATION

____

Kristi Monson, Mayor

ATTEST:

____

Dana Lazcanotegui, City Recorder

AMENDMENT NO. 1
TO THE INTERLOCAL AGREEMENT FOR DISPATCH SERVICES
BETWEEN LOGAN CITY AND SMITHFIELD CITY

This AMENDMENT NO. 1 (“Amendment”) is made this ___ day of ____________ 2025, to the INTERLOCAL AGREEMENT FOR DISPATCH SERVICES (“Agreement”) between Logan City (“LOGAN”) and Smithfield City (“USER”) executed on July 21, 2017.

BACKGROUND

The Parties entered into the Agreement to govern the dispatch services LOGAN provides USER. Pursuant to the Agreement, LOGAN has assessed USER a Three Dollar ($3.00) per month per household or commercial site rate (“Assessment”) for those households/sites located within USER’s boundaries. LOGAN has not increased the Assessment amount since 2002. Due to the increased demand for dispatch services caused by population growth and the increased cost of the dispatch services, the Parties recognize that it is necessary to make a slight increase to the Assessment. The purpose of this Amendment is to express the Parties’ consent (expressly conditioned upon approval by the Parties’ relative legislative bodies) to increase the Assessment charged to USER for the dispatch services provided by LOGAN.

AMENDMENT

Accordingly, the Parties agree to amend the Agreement as follows:

1. Section 3(A) in the Agreement entitled “ASSESSMENTS FOR OPERATING COSTS” is hereby revoked and replaced with the following:

   A. The USER shall be assessed for services received and the assessment shall be currently equivalent to Three Dollars and Thirty Cents ($3.30) per month, per household or commercial site located with the USER’s boundaries. This assessment may be amended by LOGAN upon due notice to and with USER’s approval. USER shall have an opportunity to appear before LOGAN at a regularly scheduled LOGAN municipal council meeting with respect to the amount of the assessment.

i. The above assessment is equal to a ten percent (10%) increase on the current three-dollar ($3.00) rate. The ten percent (10%) increase is for fiscal year 2026 (July 1, 2025 – June 30, 2026) only. The Parties agree that there will be a three percent (3%) increase each year thereafter, beginning in fiscal year 2027 (July 1, 2026 – June 30, 2027) and continuing through, and including, fiscal year 2030 (July 1, 2029 – June 30, 2030).

2. Add Section 3 (E) titled “NON-APPROPRIATION.” Section 3 (E) shall read:

A. This Agreement recognizes that the parties are governmental entities which rely upon the appropriation of funds by their respective governing bodies to satisfy obligations. As such, if the City of Smithfield determines that it does not have funds to meet its obligations under this Agreement, it shall have the right to terminate the Contract without penalty on the last day of the fiscal period for which funds were legally available.

3. Integrated Agreement: Apart from the Amendments described above, the Agreement remains unchanged and in full effect and shall be interpreted as a part thereof as a single integrated agreement.

IN WITNESS WHEREOF, this Amendment is signed by the Parties on the date indicated below.

LOGAN CITY	SMITHFIELD CITY
__________________________________	__________________________________
Mayor Holly Daines	Mayor Kristi Monson
Date:	Date:
ATTEST:	ATTEST:
__________________________________	__________________________________
Teresa Harris	Dana Lazcanotegui
Logan City Recorder	Smithfield City Recorder

Cache Valley Dispatch Center – 20 positions (currently only have 17 dispatchers and 4 of those are trainees). High level of training/certifications/expertise required. Dispatch all 1st Responder (police/fire) calls in Cache Valley, USU, and UHP.

Summary 911 Fees and Expenses		
Description		**Adopted Budget 2025**
E911 Fees (Phone Revenue)		815,000.00
Other Intergovernmental Revenue	(Spillman Reimbursement)	35,000.00
Communication Center Fees:	(Paid by Logan City)	748,000.00
Communication Center Fees	(Contract Cities)	990,000.00
PTIF 0334 Interest	(Reserve account interest)	15,000.00
Miscellaneous Revenue	(UHP/USU Contracts)	301,409.00
Total Revenue		2,904,409.00
Salaries and Wages		2,032,405.00
Operations (software, training, phone lines, Admin, IT, Risk)		440,882.00
Radios		305,122.00
Equipment		126,000.00
Total Expenditures		2,904,409.00

*No rate increase in 23 years (except for the $1 fee adopted in 2013 for radio upgrade).

*Average Inflationary Rate of 14% for past two years.

*People/Technology/Equipment increasingly expensive.

*Increased wages/benefits (29%)

-Box Elder starts at $27.50/hr

-Rich Co. starting wage $26/hr

-Our starting wage: $22.85/hr

*More customers, more calls but no increase in personnel:

2011 – 39,000+ calls dispatched

2024 – 58,000+ calls dispatched

To mitigate increasing expenses, we have:

- Reduced staff from 21 to 20 for immediate & needed wage increases.
- Increased contract fees with USUPD and UHP.
- Always seeking for and apply for yearly grants.

We are proposing the following increase to 911 residential fees:

2025 10% increase on the current $3 dollar rate for 2025 ($.30 increase per month/per residence $3.60 year - $118k budgetary increase)

2026 3% increase for 2026 ($.09.9 cent increase/$3.39 per month - $37k budgetary increase)

2027 3% increase for 2027 ($10.1 cent increase/$3.50 per month)

2028 3% increase for 2028 ($10.5 cent increase/$3.60 per month)

2029 3% increase for 2029 ($10.8 cent increase/$3.71 per month)

ORDINANCE NO. 2025-05

WHEREAS, the City Council of Smithfield City, Cache County, Utah, passed and adopted the Smithfield Municipal Code on November 11, 2015; and

WHEREAS, the City Council has determined there is a need to update, repeal, amend and/or modify certain provisions contained in the referenced Municipal Code;

NOW, THEREFORE, the City Council of Smithfield City, Utah hereby adopts, passes and publishes the following:

AN ORDINANCE AMENDING THE SMITHFIELD CITY CONSTRUCTION & DESIGN STANDARDS, PART I "DESIGN STANDARDS", CHAPTER 5.0 "CULINARY WATER SYSTEM DESIGN", SECTION 5.1 "GENERAL".

BE IT ORDAINED BY THE CITY COUNCIL OF SMITHFIELD CITY, CACHE COUNTY, UTAH, AS FOLLOWS:

1. The following sections shall be amended as indicated. Those portions which are ~~struck out~~ shall be deleted and those that are highlighted in yellow shall be added.

5.1 GENERAL

H. Fire hydrants shall be installed in all subdivisions in locations designated by the fire department and city engineer. Fire Hydrants shall be spaced such that no structure requiring fire protection is more than 600 feet from a fire hydrant. Fire hydrants shall be of the dry barrel design with a minimum five (5) ft bury. The gate valve for the service line shall be connected to the main line with a flanged fitting. Hydrants shall be Clow, Mueller or Waterous with three (3) outlets.

2. Should any section, clause, or provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, in whole or in part, the same shall not affect the validity of the Ordinance as whole, or any other part thereof.

3. All ordinances, and the chapter, clauses, sections, or parts thereof in conflict with provisions of this ordinance are hereby repealed, but only insofar as is specifically provided for herein.

4. This ordinance shall become effective after the required public hearings and upon its posting as required by law.

THIS ORDINANCE shall be attached as an amendment to the Smithfield Municipal Code above referred to.

Approved and signed this 12th day of March, 2025

SMITHFIELD CITY CORPORATION

____
Kristi Monson, Mayor

ATTEST:

____
Dana Lazcanotegui, City Recorder

FISCAL YEAR 2026

PROPOSED BUDGET

JULY 1, 2025 – JUNE 30, 2026

Fiscal Year 2026 Budget Highlights and Summary

PERSONNEL

The proposed budget includes a 7.00% wage increase which would be allocated as follows. Four percent (4.00%) would be provided to each employee as a cost-of-living wage adjustment (COLA). The remaining three percent (3.00%) would be allocated by each department head as a merit increase where applicable.

The proposed budget does not include any change to employee health insurance coverage. The premium for the next year is being worked on with the broker and will be finalized before the new budget is adopted. The Benefit Expense line item in each fund will need to be adjusted before the budget is finalized.

No new full-time employees, in addition to the current number in each department, are being requested in the new budget. One current employee is being considered to go from a part-time status to a full-time status in the police department but no new employees would be hired.

PROJECTS

Sewer Fund:

Enclose the front of the bays of the open-air storage facility - $40,000

Water Fund:

Booster Station upgrade at 400 N 300 E - $230,000

Waterline upsize from 4-inch to 8-inch at 300 S from 100 W to 200 W - $210,000

Waterline upsize from 6-inch to 8-inch at 200 W from 400 S to 485 S - $160,000

Installation of ten (10) culinary water sampling stations: $13,100

It is anticipated that the engineering plans will be completed, project bid and construction to start on the new 3-million-gallon water tank which will be located up Smithfield Canyon. The budget will be adjusted for this item once actual costs are known.

Parks Department:

Replace Mack Park Bathroom Roof - $3,000

Replace Forrester Acres Pony League Bathroom Roof - $4,000

Streets Department:

Improvements/widening to the bridges located at approximately 400 West Center and 90 S 800 W - $625,000 (RTIF – Rural Transportation Investment Funds).

Library:

Replacing the remaining carpet, approximately 50%, on the lower floor - $12,148 (The first half was replaced in Fiscal Year 2025).

Replacement of the landscape pavers on the south side of the building between the new building and the old building with cement. There is significant settling, drainage as well as slope issues with the water collecting against the building and creating moisture related issues - $5,336

Birch Creek Golf Course:

Repair and upgrade of several cart paths on various holes.

Storm Water Fund:

Final engineering, bid and start of construction on the 1000 S, Main to 1200 West storm sewer pipe installation project as well as the creation of a storm water pond at approximately 1000 S 1200 W on city owned property.

EQUIPMENT

Cemetery:

Bobcat UTV - $23,000 (Replaces John Deere Gator UTV)

Storm Water:

Purchase of sander and snowplow for the new Ford F450 - $37,000

Sewer:

Gas powered air compressor/generator combo - $7,500

Minor equipment purchases of Jumping Jack ($3,200) and fresh air blower ($1,000)

Solid Waste:

Ford F450 - $64,000 (Replaces 2004 Ford F450)

Minor equipment purchase of (2) storage containers at $3,900 each and one at $4,700.

Water Fund:

Concrete Saw - $3,000

Ford F150 - $50,000 (Replaces 2008 Ford F250)

Water meter reading laptop and antenna - $8,100

Police Department:

Purchase of new patrol truck - $68,000

Payoff of one existing truck lease - $44,000

Streets Department

Addition of second brine truck set up - $5,500

Bobcat Mini-X - $38,490 (Trade-in of 2016 Caterpillar Mini-X)

Road Message Boards (2) - $36,000 (Local Road Tax Funds)

Arrow Board - $6,000 (Local Road Tax Funds)

Parks Department

Bobcat UTV - $15,500 (Replaces 2018 Cub Cadet UTV)

Two Zero Turn Lawnmowers - $32,000 (Replaces lawnmowers with 2,082 and 1,636 hours)

Fire Department

Upgrade the cab and chassis on a 2007 2-wheel drive Ambulance with 125,530 miles to a new 4-wheel drive - $95,000

Birch Creek Golf Course

Toro Greens Mower with Reels - $52,207

Toro Greens Mower without Reels - $40,297

Verticut reels for greens mower - $13,540

Marshall Cart - $6,480

Golf Carts (9) - $58,320

MISCELLANEOUS ITEMS

No utility rate increases are included/proposed for water, sewer, storm water, and solid waste/garbage.

The annual IT contracts and software renewal contracts are being finalized as they change on a yearly basis. Each year more users or modules are added resulting in higher fees for usage.

The city will host a municipal election with a primary election in August, if needed, and the general election in November. A mayor and two council members will be elected. A contract will be signed for this service between the county and the city. The line item will be adjusted when the contract is finalized and bid amount received.

The General Plan is progressing and should be completed in the new fiscal year. The Transportation Master Plan which is being done in conjunction with the General Plan should also be completed in the new Fiscal Year.

Three RAPZ Tax applications were submitted. The applications consisted of funding for the youth theatre, continued renovation of the Douglass Mercantile Building located at 102 South Main and significant improvements to the two softball fields at Forrester Acres. The applications should be approved or denied sometime in May.

A Utah Outdoor Recreation Grant was applied for to make water saving improvements at Forrester Acres. The grant should be approved or denied in May.

LONG TERM PLANNING

Engineering is ongoing for the replacement of the 102-year-old spring culinary waterline in the canyon. The intent is to finalize the engineering plans with the Forest Service and Cache County in 2025 with the project being bid and construction starting in 2026.

Long-term plans need to be made for the upkeep and maintenance of the Senior Center, Youth Center, Civic Center, Douglass Mercantile Building, historic cabin and other city buildings. The buildings are aging and the only funds being invested in the buildings are when something breaks and must be repaired.

There are seven pickup trucks currently under lease at the Police Department. Six of the leases expire on September 1, 2027 and the seventh expires on January 1, 2028. Planning needs to be made to pay off these leases and keep the trucks or the purchase of new trucks at that time.

****Note: This document is an initial budget presentation only. All line items in the budget are subject to change until the final budget is adopted in June.****

GENERAL FUND REVENUE FISCAL YEAR 2026

TAXES								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
10-31-10000	PROPERTY TAX	$ 1,857,425			$ 1,857,425	$ 1,728,284	$ 129,141	
10-31-20000	PRIOR YEARS TAXES	$ 21,000			$ 21,000	$ 21,000	$ -	
10-31-30000	SALES TAX	$ 2,750,000			$ 2,750,000	$ 2,650,000	$ 100,000	
10-31-31000	TELECOM FEE	$ 41,000			$ 41,000	$ 41,000	$ -	
10-31-40000	FRANCHISE TAX	$ 46,000			$ 46,000	$ 55,000	$ (9,000)	
10-31-41000	ENERGY TAX	$ 650,000			$ 650,000	$ 620,000	$ 30,000	
10-31-50000	FEE IN LIEU	$ 120,000			$ 120,000	$ 120,000	$ -	
10-31-60000	RAPZ TAX	$ -			$ -	$ 238,500	$ (238,500)	
10-31-90000	MASS TRANSIT TAX	$ 420,000			$ 420,000	$ 380,000	$ 40,000	
10-31-80000	LOCAL ROAD TAX (.25%)	$ 290,000			$ 290,000	$ 275,000	$ 15,000	
	TOTAL REVENUE FROM TAXES	**$ 6,195,425**	**$ -**	**$ -**	**$ 6,195,425**	**$ 6,128,784**	**$ 66,641**	**1%**

LICENSES & PERMITS								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-32-10000	BUSINESS LICENSES	$ 21,000			$ 21,000	$ 21,000	$ -	
10-32-25000	DOG LICENSES	$ 3,000			$ 3,000	$ 3,800	$ (800)	
	TOTAL LICENSES & PERMITS REVENUE	**$ 24,000**	**$ -**	**$ -**	**$ 24,000**	**$ 24,800**	**$ (800)**	**-3%**

INTERGOVERNMENTAL								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-33-13000	POLICE GRANT	$ -			$ -	$ -	$ -	
10-33-10000	POLICE - JAG GRANT	$ -			$ -	$ -	$ -	
10-33-56000	CLASS "C" ROAD ALLOCATION	$ 700,000			$ 700,000	$ 670,000	$ 30,000	
10-33-54000	RURAL TRANS INFRA FUND	$ 280,000			$ 280,000	$ -	$ 280,000	
10-33-58000	STATE LIQUOR ALLOCATION	$ -			$ -	$ -	$ -	
	TOTAL INTERGOVERNMENTAL REVENUE	**$ 980,000**	**$ -**	**$ -**	**$ 980,000**	**$ 670,000**	**$ 310,000**	**32%**

CHARGES FOR SERVICES								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-34-13000	ZONING & SUBDIVISION FEES	$ 70,000			$ 70,000	$ 70,000	$ -	
10-34-25000	CENTRAL DISPATCH FEE	$ 173,000			$ 173,000	$ 170,000	$ 3,000	
10-34-44000	ADMIN FEE	$ 80,000			$ 80,000	$ 78,000	$ 2,000	
10-34-81000	GRAVE PLOT PURCHASE	$ 30,000			$ 30,000	$ 30,000	$ -	
10-34-83000	GRAVE DIGGING	$ 40,000			$ 40,000	$ 40,000	$ -	
10-34-91000	MISC POLICE REVENUE	$ -			$ -	$ -	$ -	
10-34-92000	DUI OVERTIME REIMBURSEMENT	$ -			$ -	$ -	$ -	
	TOTAL CHARGES FOR SERVICES REVENUE	**$ 393,000**	**$ -**	**$ -**	**$ 393,000**	**$ 388,000**	**$ 5,000**	**1%**

JUSTICE COURT FINES								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-35-10000	JUSTICE COURT FINES	$ 40,000			$ 40,000	$ 30,000	$ 10,000	
	TOAL JUSTICE COURT REVENUE	**$ 40,000**	**$ -**	**$ -**	**$ 40,000**	**$ 30,000**	**$ 10,000**	**25%**

MISCELLANEOUS REVENUE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-36-10000	INTEREST - GENERAL FUND	$ 800,000			$ 800,000	$ 700,000	$ 100,000	
10-36-10050	INTEREST - CVB CHECKING	$ 70,000			$ 70,000	$ 70,000	$ -	
10-36-11000	INTEREST - CLASS "C"	$ 72,000			$ 72,000	$ 52,000	$ 20,000	
10-36-21000	HEALTH DAYS ACTIVITIES	$ -			$ -	$ -	$ -	
10-36-17000	INTEREST - LIQUOR LAW FUND	$ 1,500			$ 1,500	$ 1,500	$ -	
10-36-25000	TRICK OR TREAT STREET	$ -			$ -	$ -	$ -	
10-36-33000	ULGT GRANT	$ -			$ -	$ -	$ -	
10-36-60000	SURPLUS ITEMS	$ -			$ -	$ -	$ -	
10-36-52000	DONATIONS - TREES	$ -			$ -	$ -	$ -	
10-36-53000	MEMORIAL TREES	$ -			$ -	$ -	$ -	
10-36-90000	SUNDRY	$ 500			$ 500	$ 500	$ -	
10-36-91002	GRANT - POLICE EARLY INTERVENTION	$ -			$ -	$ -		
10-36-91001	TREE GRANT	$ -			$ -	$ -	$ -	
10-36-93000	SENIOR CITIZEN LUNCH	$ 4,500			$ 4,500	$ 4,000	$ 500	
	TOTAL MISCELLANEOUS REVENUE	**$ 948,500**	**$ -**	**$ -**	**$ 948,500**	**$ 828,000**	**$ 120,500**	**13%**

ADDITIONAL REVENUE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-38-10000	STATE LIBRARY GRANT	$ -			$ -	$ -	$ -	
10-38-10001	LIBRARY - GRANT CHILDRENS BOOKS	$ -			$ -	$ -	$ -	
10-38-20000	LIBRARY - FEES	$ 9,000			$ 9,000	$ 9,000	$ -	
10-38-30000	DONATIONS - LIBRARY	$ -			$ -	$ -	$ -	
10-38-43000	INCOME - ARTS COUNCIL	$ -			$ -	$ -	$ -	
10-38-32000	DONATIONS - SENIOR CITIZENS	$ -			$ -	$ -	$ -	
10-38-38000	POLICE DONATIONS	$ -			$ -	$ -	$ -	
10-38-41000	HISTORICAL GRANT (MUSEUM)	$ -			$ -	$ -	$ -	
10-38-42000	DONATION - HISTORICAL PRESERVATION	$ -			$ -	$ -	$ -	
10-38-70006	GRANT - TRANSPORTATION PLANNING	$ -			$ -	$ -	$ -	
	TOTAL ADDITIONAL REVENUE	**$ 9,000**	**$ -**	**$ -**	**$ 9,000**	**$ 9,000**	**$ -**	**0%**

CONTRIBUTIONS & TRANSFERS

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-39-80000	USE OF PRIOR BALANCE	$ -			$ -	$ 129,141	$ (129,141)	
10-39-81001	USE OF PRIOR BAL - LOCAL ROAD TAX	$ -			$ -	$ -		
10-39-81000	FROM CLASS "C" ROADS	$ -			$ -	$ 198,000	$ (198,000)	
10-39-83000	FROM GCIF	$ -			$ -	$ 20,818	$ (20,818)	
	FROM RURAL TRANS (RTIF) FUND BAL	$ 345,000			$ 345,000	$ -	$ 345,000	
10-39-89000	WATER RENT	$ 30,000			$ 30,000	$ 30,000	$ -	
10-39-90000	SEWER RENT	$ 30,000			$ 30,000	$ 30,000	$ -	
	TOTAL TRANSFERS	**$ 405,000**	**$ -**	**$ -**	**$ 405,000**	**$ 407,959**	**$ (2,959)**	**-1%**

	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
TAXES	$ 6,195,425	$ -	$ -	$ 6,195,425	$ 6,128,784	$ 66,641	
LICENESES & PERMITS	$ 24,000	$ -	$ -	$ 24,000	$ 24,800	$ (800)	
INTERGOVERNMENTAL	$ 980,000	$ -	$ -	$ 980,000	$ 670,000	$ 310,000	
CHARGES FOR SERVICES	$ 393,000	$ -	$ -	$ 393,000	$ 388,000	$ 5,000	
JUSTICE COURT	$ 40,000	$ -	$ -	$ 40,000	$ 30,000	$ 10,000	
MISC. REVENUE	$ 948,500	$ -	$ -	$ 948,500	$ 828,000	$ 120,500	
ADDITIONAL REVENUE	$ 9,000	$ -	$ -	$ 9,000	$ 9,000	$ -	
TRANSFERS	$ 405,000	$ -	$ -	$ 405,000	$ 407,959	$ (2,959)	
REC CENTER	$ 873,000	$ -	$ -	$ 873,000	$ 821,000	$ 52,000	
INCREASE TO RESERVE	$ -	$ -	$ -	$ -	$ -	$ -	
GOLF	$ 1,986,827	$ -	$ -	$ 1,986,827	$ 1,728,127	$ 258,700	
PARK IMPACT FEES	$ -	$ -	$ -	$ -	$ -	$ -	
FIRE/EMS	$ 1,653,460	$ -	$ -	$ 1,653,460	$ 1,618,770	$ 34,690	
GENERAL FUND REVENUE GRAND TOTAL	**$ 13,508,212**	**$ -**	**$ -**	**$ 13,508,212**	**$ 12,654,440**	**$ 853,772**	**6%**

GENERAL FUND EXPENSE FISCAL YEAR 2026

YOUTH COUNCIL EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-4112-612	YOUTH COUNCIL - ACTIVITIES	$ 5,975			$ 5,975	$ 5,475	**$ 500**	
10-4112-613	YOUTH COUNCIL - GRATUITY	$ 750			$ 750	$ 600	**$ 150**	
	TOTAL YOUTH COUNCIL EXPENSE	**$ 6,725**	**$ -**	**$ -**	**$ 6,725**	**$ 6,075**	**$ 650**	10%

COURT EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-4121-310	COURT - PROFESSIONAL	$ 98,000			$ 98,000	$ 85,000	**$ 13,000**	
	TOTAL JUSTICE COURT EXPENSE	**$ 98,000**	**$ -**	**$ -**	**$ 98,000**	**$ 85,000**	**$ 13,000**	13%

ADMINISTRATION EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
10-4143-110	ADMIN - WAGES - FULL-TIME	$ 69,464			$ 69,464	$ 75,479	**$ (6,015)**	
10-4143-120	ADMIN - WAGES - PART-TIME	$ 10,238			$ 10,238	$ 18,828	**$ (8,590)**	
10-4143-128	ADMIN - BANK FEES	$ 17,500			$ 17,500	$ 6,000	**$ 11,500**	
10-4143-130	ADMIN - BENEFITS	$ 22,112			$ 22,112	$ 24,535	**$ (2,423)**	
10-4143-210	ADMIN - DUES AND SUBSCRIPTIONS	$ 6,000			$ 6,000	$ 6,000	**$ -**	
10-4143-230	ADMIN - TRAVEL AND TRAINING	$ 10,000			$ 10,000	$ 16,000	**$ (6,000)**	
10-4143-235	ADMIN - LEGAL NOTICES	$ -			$ -	$ -	**$ -**	
10-4143-240	ADMIN - OFFICE SUPPLIES	$ 9,000			$ 9,000	$ 9,000	**$ -**	
10-4143-243	ADMIN - PHYSICALS (DRUG TEST)	$ 100			$ 100	$ 100	**$ -**	
10-4143-250	ADMIN - BUILDING MAINTENANCE	$ 12,000			$ 12,000	$ 10,000	**$ 2,000**	
10-4143-270	ADMIN - UTILITIES	$ 30,000			$ 30,000	$ 34,000	**$ (4,000)**	
10-4143-280	ADMIN - CONTRACTED JANITORIAL SERVICES	$ 12,000			$ 12,000	$ 12,000	**$ -**	
10-4143-315	ADMIN - PROFESSIONAL SERVICES	$ 4,500			$ 4,500	$ 5,000	**$ (500)**	
10-4143-311	ADMIN - AUDIT SERVICES	$ 6,000			$ 6,000	$ 6,000	**$ -**	
10-4143-510	ADMIN - INSURANCE	$ 4,000			$ 4,000	$ 4,000	**$ -**	
10-4143-610	ADMIN - SUPPLIES	$ 3,500			$ 3,500	$ 4,500	**$ (1,000)**	
10-4143-620	ADMIN - SUNDRY	$ 10,000			$ 10,000	$ 10,000	**$ -**	
10-4143-741	ADMIN - IT SUPPORT	$ 40,000			$ 40,000	$ 50,000	**$ (10,000)**	
10-4143-789	ADMIN - LOAN BASE FEE	$ 2,000			$ 2,000	$ 2,000	**$ -**	
10-4143-790	ADMIN - BUILDING PAYMENT PRINCIPAL	$ 58,000			$ 58,000	$ 56,000	**$ 2,000**	
10-4143-791	ADMIN - BUILDING PAYMENT INTEREST	$ 14,000			$ 14,000	$ 19,000	**$ (5,000)**	
10-4143-995	ADMIN - GENERAL PLAN	$ 50,000			$ 50,000	$ 70,000	**$ (20,000)**	
10-4143-701	ADMIN - MULTI-CULTURAL COMMITTEE	$ -			$ -	$ 1,500	**$ (1,500)**	
10-4143-700	ADMIN - ART COUNCIL	$ 6,500			$ 6,500	$ 1,500	**$ 5,000**	
	TOTAL ADMINISTRATIVE EXPENSE	**$ 396,914**	**$ -**	**$ -**	**$ 396,914**	**$ 441,442**	**$ (44,528)**	**-10%**

ELECTION EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4170-310	ELECTION - PROFESSIONAL	$ 40,000	$ -	$ -	$ 40,000	$ -	**$ 40,000**
	TOTAL ELECTION EXPENSE	**$ 40,000**	**$ -**	**$ -**	**$ 40,000**	**$ -**	**$ 40,000**

PLANNING EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
10-4180-110	PLANNING - WAGES FULL-TIME	$ 140,372			$ 140,372	$ 133,428	**$ 6,944**	
10-4180-612	PLANNING - COMMISSION MEMBER STIPEND	$ 4,320			$ 4,320	$ 4,320	**$ -**	
10-4180-130	PLANNING - BENEFITS	$ 54,572			$ 54,572	$ 54,494	**$ 78**	
10-4180-210	PLANNING - DUES & SUBSCRIPTIONS	$ -			$ -	$ 2,300	**$ (2,300)**	
10-4180-230	PLANNING - TRAVEL AND TRAINING	$ 3,000			$ 3,000	$ 3,000	**$ -**	
10-4180-235	PLANNING - LEG NOTICES	$ -			$ -	$ -	**$ -**	
10-4180-310	PLANNING - PROFESSIONAL	$ 5,000			$ 5,000	$ 9,500	**$ (4,500)**	
10-4180-610	PLANNING - SUPPLIES	$ 1,500			$ 1,500	$ 1,500	**$ -**	
10-4180-620	PLANNING - CMPO	$ 2,500			$ 2,500	$ 2,305	**$ 195**	
10-4180-741	PLANNING - IT SUPPORT	$ 25,000			$ 25,000	$ 30,000	**$ (5,000)**	
10-4180-800	PLANNING - COUNTY WIDE PLANNING SERVICES	$ 11,000			$ 11,000	$ 11,000	**$ -**	
	TOTAL PLANNING & ZONING EXPENSE	**$ 247,264**	**$ -**	**$ -**	**$ 247,264**	**$ 251,847**	**$ (4,583)**	**-2%**

POLICE EXPENSE								
ACCT#	**DESCRIPTION**	**FY2026**	**JAN**	**JUNE**	**TOTAL**	**FY2025**	**DIFFERENCE**	**PERCENT CHANGE**
10-4210-110	POLICE - WAGES	$ 1,147,198			$ 1,147,198	$ 1,035,090	**$ 112,108**	
10-4210-120	POLICE - WAGES PART-TIME	$ 76,812			$ 76,812	$ 111,086	**$ (34,274)**	
10-4210-125	POLICE - OVERTIME	$ 2,000			$ 2,000	$ 2,000	**$ -**	
10-4210-127	POLICE - UNEMPLOYMENT INSURANCE	$ -			$ -	$ -		
10-4210-130	POLICE - BENEFITS	$ 592,691			$ 592,691	$ 532,627	**$ 60,064**	
10-4210-135	POLICE - LINE-OF-DUTY DEATH PREMIUM	$ 1,400			$ 1,400	$ 1,100	**$ 300**	
10-4210-131	POLICE - MENTAL HEALTH SERVICES	$ 9,080			$ 9,080	$ 3,080	**$ 6,000**	
10-4210-140	POLICE - UNIFORMS	$ 11,700			$ 11,700	$ 11,040	**$ 660**	
10-4210-210	POLICE - DUES AND SUBSCRIPTIONS	$ 1,600			$ 1,600	$ 1,600	**$ -**	
10-4210-230	POLICE - TRAVEL AND TRAINING	$ 20,800			$ 20,800	$ 14,500	**$ 6,300**	
10-4210-240	POLICE - OFFICE SUPPLIES	$ 4,500			$ 4,500	$ 4,500	**$ -**	
10-4210-243	POLICE - PHYSICALS	$ 3,500			$ 3,500	$ 3,500	**$ -**	
10-4210-250	POLICE - BUILDING MAINTENANCE	$ 8,000			$ 8,000	$ 7,000	**$ 1,000**	
10-4210-251	POLICE - FUEL ONLY	$ 42,000			$ 42,000	$ 41,500	**$ 500**	
10-4210-253	POLICE - FLEET MAINTENANCE	$ 14,000			$ 14,000	$ 12,400	**$ 1,600**	
10-4210-270	POLICE - UTILITIES	$ 28,000			$ 28,000	$ 24,000	**$ 4,000**	
10-4210-281	POLICE - CONTRACTED JANITORIAL SERVICES	$ 3,600			$ 3,600	$ 3,500	**$ 100**	
10-4210-310	POLICE - PROFESSIONAL SERVICES	$ -			$ -	$ -	**$ -**	
10-4210-500	POLICE - GRANT	$ -			$ -	$ -	**$ -**	
10-4210-502	POLICE - LIQUOR ENFORCEMENT	$ -			$ -	$ -	**$ -**	
10-4210-510	POLICE - INSURANCE	$ 3,000			$ 3,000	$ 4,000	**$ (1,000)**	
10-4210-610	POLICE - SUPPLIES	$ 12,200			$ 12,200	$ 12,200	**$ -**	
10-4210-611	POLICE - WEAPONRY SUPPLIES	$ 16,000			$ 16,000	$ 32,580	**$ (16,580)**	
10-4210-612	POLICE - SPILLMAN/LEXIPOL/LCPD	$ 15,548			$ 15,548	$ 14,808	**$ 740**	
10-4210-620	POLICE - SUNDRY	$ 2,900			$ 2,900	$ 2,900	**$ -**	
	POLICE - EARLY INTERVENTION GRANT	$ -			$ -	$ -	**$ -**	
10-4210-738	POLICE - EQUIP LEASE	$ 55,000			$ 55,000	$ 67,800	**$ (12,800)**	
10-4210-739	POLICE - MINOR EQUIPMENT 5K LESS	$ 12,300			$ 12,300	$ 18,000	**$ (5,700)**	
10-4210-740	POLICE - MAJOR EQUIPMENT 5K PLUS	$ -			$ -	$ 17,000	**$ (17,000)**	
10-4210-741	POLICE - IT SUPPORT	$ 42,800			$ 42,800	$ 52,800	**$ (10,000)**	
10-4210-790	POLICE - BUILDING PAYMENT PRINCIPAL	$ 37,901			$ 37,901	$ 34,295	**$ 3,606**	
10-4210-791	POLICE - BUILDING PAYMENT INTEREST	$ 916			$ 916	$ 1,250	**$ (334)**	
	TOTAL POLICE EXPENSE	**$ 2,165,446**	$ -	$ -	**$ 2,165,446**	**$ 2,066,156**	**$ 99,290**	**5%**

STREET EXPENSES								
ACCT#	**DESCRIPTION**	**FY2026**	**JAN**	**JUNE**	**TOTAL**	**FY2025**	**DIFFERENCE**	**PERCENT CHANGE**
10-4410-110	STREET - WAGES	$ 95,423			$ 95,423	$ 132,646	**$ (37,223)**	
10-4410-120	STREETS - WAGES PART-TIME				$ -	$ 17,805	**$ (17,805)**	
10-4410-115	STREET - OVERTIME PLOWING	$ 5,000			$ 5,000	$ 5,000	**$ -**	
10-4410-210	STREET - DUES AND SUBSCRIPTIONS	$ 1,000			$ 1,000	$ 1,000	**$ -**	
10-4410-130	STREET - BENEFITS	$ 46,275			$ 46,275	$ 64,758	**$ (18,483)**	
10-4410-230	STREET - TRAVEL AND TRAINING	$ 3,000			$ 3,000	$ 3,000	**$ -**	
10-4410-243	STREET - PHYSICALS	$ 400			$ 400	$ 400	**$ -**	
10-4410-250	STREET - BUILDING MAINTENANCE	$ 4,000			$ 4,000	$ 2,000	**$ 2,000**	
10-4410-251	STREET - FUEL ONLY	$ 22,000			$ 22,000	$ 22,000	**$ -**	
10-4410-253	STREET - FLEET MAINTENANCE	$ 35,000			$ 35,000	$ 30,000	**$ 5,000**	
10-4410-254	STREET - STREET SIGN MAINTENANCE/REPLACEMENT	$ 10,000			$ 10,000	$ 10,000	**$ -**	
10-4410-257	STREET - STREET LIGHT REPAIR/MAINTENANCE	$ 24,000			$ 24,000	$ 10,000	**$ 14,000**	
10-4410-270	STREET - UTILITIES	$ 65,000			$ 65,000	$ 65,000	**$ -**	
10-4410-310	STREET - PROFESSIONAL SERVICES	$ 10,000			$ 10,000	$ 10,000	**$ -**	
10-4410-510	STREET - INSURANCE	$ 4,000			$ 4,000	$ 4,000	**$ -**	
10-4410-610	STREET - SUPPLIES	$ 2,000			$ 2,000	$ 1,500	**$ 500**	
10-4410-611	STREET - SALT	$ 60,000			$ 60,000	$ 60,000	**$ -**	
10-4410-612	STREET - STREET MAINTENANCE (ASPHALT)	$ 15,000			$ 15,000	$ 12,500	**$ 2,500**	
10-4410-613	STREET - MAINTENANCE (CRACK SEAL)	$ 40,000			$ 40,000	$ 40,000	**$ -**	
10-4410-614	STREET - SIDEWALK REPAIR	$ 50,000			$ 50,000	$ 30,000	**$ 20,000**	
10-4410-615	STREET - PROJECTS	$ 10,000			$ 10,000	$ 10,000	**$ -**	
10-441-618	STREETS - RURAL TRANS FUND (RTIF)	$ 625,000			$ 625,000	$ -	**$ 625,000**	
10-4410-619	STREET - LOCAL ROAD TAX (.25%)	$ 290,000			$ 290,000	$ 275,000	**$ 15,000**	
10-4410-620	STREET - SUNDRY	$ -			$ -		**$ -**	
10-4410-739	STREET - MINOR EQUIPMENT 5K LESS	$ 5,500			$ 5,500	$ 2,500	**$ 3,000**	
10-4410-740	STREET - MAJOR EQUIPMENT 5K PLUS	$ -			$ -	$ 46,500	**$ (46,500)**	
10-4410-741	STREET - IT SUPPORT	$ -			$ -		**$ -**	
10-4830-925	STREET - MASS TRANSIT TAX	$ 420,000			$ 420,000	$ 380,000	**$ 40,000**	
10-4410-999	STREETS - TRANSPORTATION GRANT	$ -			$ -		**$ -**	
	TOTAL STREETS EXPENSE	**$ 1,842,598**	$ -	$ -	**$ 1,842,598**	**$ 1,235,609**	**$ 606,989**	**33%**

PUBLIC WORKS EXPENSE								
ACCT#	**DESCRIPTION**	**FY2026**	**JAN**	**JUNE**	**TOTAL**	**FY2025**	**DIFFERENCE**	
10-4411-110	PUBLIC WORKS - WAGES	$ 59,152			$ 59,152	$ 34,552	**$ 24,600**	
10-4411-130	PUBLIC WORKS - BENEFITS	$ 29,885			$ 29,885	$ 19,485	**$ 10,400**	
10-4411-125	PUBLIC WORKS - STRAIGHT TIME	$ 3,000			$ 3,000	$ 3,000	**$ -**	
10-4411-210	PUBLIC WORKS - DUES AND SUBSCRIPTIONS	$ -			$ -		**$ -**	
10-4411-230	PUBLIC WORKS - TRAVEL AND TRAINING	$ 1,000			$ 1,000	$ 1,000	**$ -**	
10-4411-243	PUBLIC WORKS - PHYSICALS	$ -			$ -		**$ -**	
10-4411-250	PUBLIC WORKS - BUILDING MAINTENANCE	$ -			$ -		**$ -**	
10-4411-310	PUBLIC WORKS - PROFESSIONAL SERVICES	$ -			$ -		**$ -**	
10-4411-530	PUBLIC WORKS - SAFETY GRANT	$ -			$ -	$ 4,000	**$ (4,000)**	
10-4411-610	PUBLIC WORKS - SUPPLIES	$ 1,500			$ 1,500	$ 1,500	**$ -**	
10-4411-620	PUBLIC WORKS - SUNDRY	$ -			$ -		**$ -**	
10-4411-739	PUBLIC WORKS - MINOR EQUIPMENT 5K LESS	$ -			$ -		**$ -**	
10-4411-740	PUBLIC WORKS - MAJOR EQUIPMENT 5K PLUS	$ -			$ -		**$ -**	
	TOTAL PUBLIC WORKS EXPENSE	**$ 94,537**	$ -	$ -	**$ 94,537**	**$ 63,537**	**$ 31,000**	**33%**

CLASS C ROAD EXPENSE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-4415-730	CLASS C - INFRASTRUCTURE (NEW)	$ 205,000			$ 205,000	$ 250,000	**$ (45,000)**	
10-4415-731	CLASS C - ROAD MAINTENANCE	$ 495,000			$ 495,000	$ 558,000	**$ (63,000)**	
10-4415-740	CLASS C - ROAD MAINTENANCE EQUIPMENT	$ -			$ -	$ 112,000	**$ (112,000)**	
	TOTAL CLASS "C" ROAD FUND EXPENSE	**$ 700,000**	**$ -**	**$ -**	**$ 700,000**	**$ 920,000**	**$ (220,000)**	**-31%**

NON-DEPARTMENTAL EXPENSE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-4420-311	NON DEPT - CENTRAL DISPATCH FEE	$ 173,000		$ -	$ 173,000	$ 170,000	**$ 3,000**	
	TOTAL NON-DEPARTMENTAL EXPENSE	**$ 173,000**	**$ -**	**$ -**	**$ 173,000**	**$ 170,000**	**$ 3,000**	**2%**

PARKS EXPENSE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-4510-110	PARKS- WAGES FULL-TIME	$ 144,299			$ 144,299	$ 136,485	**$ 7,814**	
10-4510-120	PARKS - WAGES PART-TIME	$ 103,918			$ 103,918	$ 103,918	**$ -**	
10-4510-130	PARKS - BENEFITS	$ 68,962			$ 68,962	$ 75,677	**$ (6,715)**	
10-4510-210	PARKS - DUES AND SUBSCRIPTIONS	$ 200			$ 200	$ 200	**$ -**	
10-4510-230	PARKS - TRAVEL AND TRAINING	$ 4,500			$ 4,500	$ 3,500	**$ 1,000**	
10-4510-243	PARKS - PHYSICALS	$ 426			$ 426	$ 426	**$ -**	
10-4510-250	PARKS - BUILDING MAINTENANCE	$ 10,000			$ 10,000	$ 8,000	**$ 2,000**	
10-4510-251	PARKS - FUEL ONLY	$ 18,000			$ 18,000	$ 17,000	**$ 1,000**	
10-4510-253	PARKS - FLEET MAINTENANCE	$ 18,000			$ 18,000	$ 12,000	**$ 6,000**	
10-4510-254	PARKS - GROUND MAINTENANCE	$ 68,000			$ 68,000	$ 58,000	**$ 10,000**	
10-4510-255	PARKS - PLAYGROUND MAINTENANCE/REPAIR	$ 16,000			$ 16,000	$ 8,000	**$ 8,000**	
10-4510-260	PARKS - SPLASH PAD/SKATE PARK MAINTENANCE	$ 10,000			$ 10,000	$ 10,000	**$ -**	
10-4510-270	PARKS - UTILITIES	$ 17,000			$ 17,000	$ 17,000	**$ -**	
10-4510-310	PARKS - PROFESSIONAL SERVICES	$ -			$ -		**$ -**	
10-4510-510	PARKS - INSURANCE	$ 4,100			$ 4,100	$ 4,000	**$ 100**	
10-4510-610	PARKS - SUPPLIES	$ 4,000			$ 4,000	$ 4,000	**$ -**	
10-4510-617	PARKS - DAY OF SERVICE	$ 1,000			$ 1,000	$ 1,000	**$ -**	
10-4510-620	PARKS - SUNDRY	$ 500			$ 500	$ 500	**$ -**	
10-4510-625	PARKS - TREE COMMITTEE	$ 1,000			$ 1,000	$ 1,000	**$ -**	
10-4510-626	PARKS - TREE GRANT	$ -			$ -		**$ -**	
10-4510-729	PARKS - COUNTY TRAILS COORDINATOR	$ 3,385			$ 3,385	$ 3,385	**$ -**	
10-4510-732	PARKS - CAPITAL IMPROVEMENTS	$ 7,000			$ 7,000		**$ 7,000**	
10-4510-739	PARKS - MINOR EQUIPMENT 5K LESS	$ 8,400			$ 8,400	$ 4,500	**$ 3,900**	
10-4510-740	PARKS - MAJOR EQUIPMENT 5K PLUS				$ -	$ 58,100	**$ (58,100)**	
10-4510-745	PARKS - BACKFLOW TESTING	$ 1,500			$ 1,500	$ 3,000	**$ (1,500)**	
10-4510-800	PARKS - RAPZ PROJECT	$ -			$ -	$ 185,000	**$ (185,000)**	
10-4510-811	PARKS- FORRESTER ACRES EXPANSION	$ -			$ -		**$ -**	
	TOTAL PARKS EXPENSE	**$ 510,190**	**$ -**	**$ -**	**$ 510,190**	**$ 714,691**	**$ (204,501)**	**-40%**

CIVIC CENTER								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-4560-250	CIVIC - BUILDING MAINTENANCE	$ 7,000			$ 7,000	$ 5,000	**$ 2,000**	
10-4560-270	CIVIC - UTILITIES	$ 14,000			$ 14,000	$ 14,000	**$ -**	
10-4560-279	CIVIC - SUPPLIES (JANITORIAL)	$ 550			$ 550	$ 550	**$ -**	
10-4560-280	CIVIC - CONTRACTED JANITORIAL SERVICES	$ 5,500			$ 5,500	$ 5,500	**$ -**	
	TOTAL CIVIC CENTER EXPENSE	**$ 27,050**	**$ -**	**$ -**	**$ 27,050**	**$ 25,050**	**$ 2,000**	**7%**

CITY CELEBRATIONS								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
10-4561-590	HEALTH DAYS CELEBRATION	$ 18,000			$ 18,000	$ 18,000	**$ -**	
10-4561-591	AMBASSADOR PROGRAM	$ 3,500			$ 3,500	$ 2,000	**$ 1,500**	
10-4561-610	EASTER EGG HUNT	$ 250			$ 250	$ 250	**$ -**	
10-4561-611	CONCERT/MOVIES IN PARK	$ -			$ -		**$ -**	
10-4561-612	CHRISTMAS LIGHTS	$ 1,000			$ 1,000	$ 1,000	**$ -**	
10-4561-616	CHILDRENS THEATER	$ 7,700			$ 7,700	$ 7,700	**$ -**	
10-4561-617	TRICK OR TREAT STREET	$ 250			$ 250	$ 250	**$ -**	
	TOTAL CELEBRATION EXPENSE	**$ 30,700**	**$ -**	**$ -**	**$ 30,700**	**$ 29,200**	**$ 1,500**	**5%**

SENIOR CENTER								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-4562-250	SEN CIT - BUILDING MAINTENANCE	$ 7,000			$ 7,000	$ 5,000	**$ 2,000**	
10-4562-280	SEN CIT - UTILITIES	$ 7,400			$ 7,400	$ 6,000	**$ 1,400**	
10-4562-279	SEN CIT - SUPPLIES (JANITORIAL)	$ 500			$ 500	$ 250	**$ 250**	
10-4562-270	SEN CIT - CONTRACTED JANITORIAL SERVICES	$ 1,500			$ 1,500	$ 1,500	**$ -**	
10-4562-611	SEN CIT - MEALS	$ 14,000			$ 14,000	$ 14,000	**$ -**	
10-4562-630	SEN CIT - ENTERTAINMENT	$ -			$ -		**$ -**	
	TOTAL SENIOR CITIZEN EXPENSE	**$ 30,400**	**$ -**	**$ -**	**$ 30,400**	**$ 26,750**	**$ 3,650**	**12%**

YOUTH CENTER								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-4563-250	YOUTH CENTER - BUILDING MAINTENANCE	$ 7,000			$ 7,000	$ 5,000	**$ 2,000**	
10-4563-270	YOUTH CENTER - UTILITIES	$ 7,800			$ 7,800	$ 6,100	**$ 1,700**	
10-4563-279	YOUTH CENTER - SUPPLIES (JANITORIAL)	$ 500			$ 500	$ 250	**$ 250**	
10-4563-280	YOUTH CENTER - CONTRACTED JANITORIAL SERVICES	$ 4,000			$ 4,000	$ 4,200	**$ (200)**	
	TOTAL YOUTH CENTER EXPENSE	**$ 19,300**	**$ -**	**$ -**	**$ 19,300**	**$ 15,550**	**$ 3,750**	**19%**

HISTORICAL EXPENSE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-4564-250	HISTORICAL SOCIETY - BLDG MAINTENANCE	$ 2,000			$ 2,000	$ 2,000	**$ -**	
10-4564-270	HISTORICAL SOCIETY- UTILITIES	$ 2,000			$ 2,000	$ 1,800	**$ 200**	
10-4564-500	HISTORICAL SOCIETY- ACTIVITIES (FOUNDERS & HEALTH DAYS)	$ 1,000			$ 1,000	$ 1,000	**$ -**	
10-4564-560	HISTORICAL SOCIETY - TRAINING	$ 400			$ 400	$ 400	**$ -**	
10-4564-570	HISTORICAL SOCIETY - WEBSITE HOSTING	$ 350			$ 350	$ 350	**$ -**	
10-4564-580	HISTORICAL SOCIETY - SUPPLIES				$ -		**$ -**	
10-4564-670	HISTORICAL SOCIETY - PLAQUES, MARKERS & DISPLAYS				$ -		**$ -**	
10-4564-742	HISTORICAL SOCIETY - MERCANTILE REMODEL				$ -	$ 50,000	**$ (50,000)**	
10-4564-680	HISTORICAL SOCIETY - GRANT MATCH				$ -		**$ -**	
	TOTAL HISTORICAL EXPENSE	**$ 5,750**	**$ -**	**$ -**	**$ 5,750**	**$ 55,550**	**$ (49,800)**	**-866%**

LIBRARY EXPENSE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-4580-115	LIBRARY - WAGES	$ 133,536			$ 133,536	$ 127,010	**$ 6,526**	
10-4580-120	LIBRARY - WAGES PART-TIME	$ 135,406			$ 135,406	$ 111,659	**$ 23,747**	
10-4580-130	LIBRARY - BENEFITS	$ 73,751			$ 73,751	$ 70,055	**$ 3,696**	
10-4580-210	LIBRARY - COLLECTIONS	$ 20,000			$ 20,000	$ 20,000	**$ -**	
10-4580-211	LIBRARY - DUES AND SUBSCRIPTIONS	$ 2,500			$ 2,500	$ 2,000	**$ 500**	
10-4580-212	LIBRARY - ELECTRONIC MEDIA	$ 4,000			$ 4,000	$ 3,500	**$ 500**	
10-4580-213	LIBRARY - PROGRAMS	$ 8,500			$ 8,500	$ 7,500	**$ 1,000**	
10-4580-230	LIBRARY - TRAVEL AND TRAINING	$ 3,000			$ 3,000	$ 2,000	**$ 1,000**	
10-4580-240	LIBRARY - OFFICE SUPPLIES	$ 5,000			$ 5,000	$ 5,000	**$ -**	
10-4580-250	LIBRARY - BUILDING MAINTENANCE	$ 10,000			$ 10,000	$ 10,000	**$ -**	
10-4580-270	LIBRARY - UTILITIES	$ 21,000			$ 21,000	$ 25,800	**$ (4,800)**	
10-4580-278	LIBRARY - CONTRACTED JANITORIAL SERVICES	$ 12,000			$ 12,000	$ 12,000	**$ -**	
10-4580-279	LIBRARY - SUPPLIES (JANITORIAL)	$ 2,500			$ 2,500	$ 2,500	**$ -**	
10-4580-310	LIBRARY - PROFESSIONAL SERVICES				$ -		**$ -**	
10-4580-500	LIBRARY - GRANT				$ -		**$ -**	
10-4580-501	LIBRARY - GRANT CHILDREN'S BOOKS				$ -		**$ -**	
10-4580-502	LIBRARY - GRANT LSTA CARES ACT				$ -		**$ -**	
10-4580-510	LIBRARY - INSURANCE	$ 4,000			$ 4,000	$ 4,000	**$ -**	
10-4580-620	LIBRARY - SUNDRY	$ 1,200			$ 1,200	$ 700	**$ 500**	
10-4580-731	LIBRARY - FURNISHINGS	$ 12,148			$ 12,148	$ 18,273	**$ (6,125)**	
10-4580-735	LIBRARY - MINOR EQUIPMENT 5K LESS	$ 4,000			$ 4,000	$ 4,000	**$ -**	
10-4580-740	LIBRARY - MAJOR EQUIPMENT 5K PLUS				$ -		**$ -**	
10-4580-741	LIBRARY - IT SUPPORT	$ 20,000			$ 20,000	$ 18,000	**$ 2,000**	
10-4580-780	LIBRARY - ELEVATOR SERVICE CONTRACT	$ 2,500			$ 2,500	$ 2,300	**$ 200**	
10-4580-793	LIBRARY - BUILDING PAYMENT PRINCIPAL	$ 38,000			$ 38,000	$ 37,000	**$ 1,000**	
10-4580-794	LIBRARY - BUILDING PAYMENT INTEREST	$ 8,417			$ 8,417	$ 9,855	**$ (1,438)**	
10-4580-796	LIBRARY - LOAN AGENT FEE	$ 1,500			$ 1,500	$ 1,500	**$ -**	
	TOTAL LIBRARY EXPENSE	**$ 522,958**	**$ -**	**$ -**	**$ 522,958**	**$ 494,652**	**$ 28,306**	**5%**

CEMETERY EXPENSE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
10-4590-110	CEMETERY - WAGES	$ 75,273			$ 75,273	$ 63,541	**$ 11,732**	
10-4590-120	CEMETERY WAGES PART-TIME	$ 17,805			$ 17,805		**$ 17,805**	
10-4590-130	CEMETERY - BENEFITS	$ 20,105			$ 20,105	$ 15,859	**$ 4,246**	
10-4590-210	CEMETERY - DUES AND SUBSCRIPTIONS	$ -			$ -		**$ -**	
10-4590-230	CEMETERY - TRAVEL AND TRAINING	$ 1,500			$ 1,500	$ 1,200	**$ 300**	
10-4590-243	CEMETERY - PHYSICALS	$ -			$ -		**$ -**	
10-4590-250	CEMETERY - BUILDING MAINTENANCE	$ 3,000			$ 3,000	$ 1,500	**$ 1,500**	
10-4590-251	CEMETERY - FUEL ONLY	$ 3,500			$ 3,500	$ 3,500	**$ -**	
10-4590-253	CEMETERY - FLEET MAINTENANCE	$ 3,000			$ 3,000	$ 3,000	**$ -**	
10-4590-254	CEMETERY - GROUNDS MAINTENANCE	$ 32,500			$ 32,500	$ 32,500	**$ -**	
10-4590-270	CEMETERY - UTILITIES	$ 5,300			$ 5,300	$ 5,000	**$ 300**	
10-4590-310	CEMETERY - PROFESSIONAL SERVICES	$ 500			$ 500	$ 5,000	**$ (4,500)**	
10-4590-510	CEMETERY - INSURANCE	$ 4,000			$ 4,000	$ 4,000	**$ -**	
10-4590-610	CEMETERY - SUPPLIES	$ 2,000			$ 2,000	$ 1,000	**$ 1,000**	
10-4590-620	CEMETERY - SUNDRY	$ 500			$ 500	$ 500	**$ -**	
10-4590-732	CEMETERY - CAPITAL IMPROVEMENTS	$ -			$ -		**$ -**	
10-4590-739	CEMETERY - MINOR EQUIPMENT 5K LESS	$ 1,000			$ 1,000	$ 1,000	**$ -**	
10-4590-740	CEMETERY - MAJOR EQUIPMENT 5K PLUS				$ -		**$ -**	
	TOTAL CEMETERY EXPENSE	**$ 169,983**	**$ -**	**$ -**	**$ 169,983**	**$ 137,600**	**$ 32,383**	**19%**

TRANSFERS EXPENSE							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4830-911	TRANSFER TO DEBT SERVICE	$ -	$ -	$ -	$ -	$ -	**$ -**
10-4830-912	USE OF FUND BALANCE	$ -	$ -	$ -	$ -	$ -	**$ -**
10-4830-913	TRANSFER FOR CAPITAL IMPROVEMENTS	$ -	$ -	$ -	$ -	$ -	**$ -**
10-4830-918	TRANSFER TO GCIF	$ 27,539		$ -	$ 27,539	$ -	**$ 27,539**
	TOTAL TRANSFER EXPENSE	**$ 27,539**	**$ -**	**$ -**	**$ 27,539**	**$ -**	$ 27,539

GRAND TOTAL EXPENSES	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
YOUTH COUNCIL	$ 6,725	$ -	$ -	$ 6,725	$ 6,075	**$ 650**
JUSTICE COURT	$ 98,000	$ -	$ -	$ 98,000	$ 85,000	**$ 13,000**
ADMINISTRATIVE	$ 396,914	$ -	$ -	$ 396,914	$ 441,442	**$ (44,528)**
ELECTION	$ 40,000	$ -	$ -	$ 40,000	$ -	**$ 40,000**
PLANNING	$ 247,264	$ -	$ -	$ 247,264	$ 251,847	**$ (4,583)**
POLICE	$ 2,165,446	$ -	$ -	$ 2,165,446	$ 2,066,156	**$ 99,290**
STREETS	$ 1,842,598	$ -	$ -	$ 1,842,598	$ 1,235,609	**$ 606,989**
PUBLIC WORKS	$ 94,537	$ -	$ -	$ 94,537	$ 63,537	**$ 31,000**
CLASS "C" ROAD FUNDS	$ 700,000	$ -	$ -	$ 700,000	$ 920,000	**$ (220,000)**
NON-DEPARTMENTAL	$ 173,000	$ -	$ -	$ 173,000	$ 170,000	**$ 3,000**
PARKS	$ 510,190	$ -	$ -	$ 510,190	$ 714,691	**$ (204,501)**
CIVIC CENTER	$ 27,050	$ -	$ -	$ 27,050	$ 25,050	**$ 2,000**
CELEBRATIONS	$ 30,700	$ -	$ -	$ 30,700	$ 29,200	**$ 1,500**
SENIOR CENTER	$ 30,400	$ -	$ -	$ 30,400	$ 26,750	**$ 3,650**
YOUTH CENTER	$ 19,300	$ -	$ -	$ 19,300	$ 15,550	**$ 3,750**
HISTORICAL SOCIETY	$ 5,750	$ -	$ -	$ 5,750	$ 55,550	**$ (49,800)**
LIBRARY	$ 522,958	$ -	$ -	$ 522,958	$ 494,652	**$ 28,306**
CEMETERY	$ 169,983	$ -	$ -	$ 169,983	$ 137,600	**$ 32,383**
TRANSFERS	$ 27,539	$ -	$ -	$ 27,539	$ -	**$ 27,539**
FIRE/EMS	$ 3,073,288	$ -	$ -	$ 3,073,288	$ 2,886,334	**$ 186,954**
RECREATION	$ 1,339,743	$ -	$ -	$ 1,339,743	$ 1,301,270	**$ 38,473**
GOLF	$ 1,986,827	$ -	$ -	$ 1,986,827	$ 1,728,127	**$ 258,700**
PARK IMPACT FEES	$ -	$ -	$ -	$ -	$ -	
GENERAL FUND EXPENSE GRAND TOTAL	**$ 13,508,212**	**$ -**	**$ -**	**$ 13,508,212**	**$ 12,654,440**	**$ 853,772**
GENERAL FUND REVENUE GRAND TOTAL	**$ 13,508,212**	**$ -**	**$ -**	**$ 13,508,212**	**$ 12,654,440**	
DIFFERENCE (+/-)	$ -	$ -	$ -	$ -	$ -	

FIRE/EMS BUDGET FISCAL YEAR 2026

REVENUE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
10-33-40000	CACHE CO. FIRE CONTRACT	$ 94,602			$ 94,602	$ 65,393	**$ 29,209**	
10-33-42000	AMALGA FIRE ASSESSMENT	$ 15,886			$ 15,886	$ 15,424	**$ 462**	
10-33-42500	RICHMOND FIRE CONTRACT	$ 105,964			$ 105,964	$ 104,945	**$ 1,019**	
10-33-41500	AMBULANCE REVENUE	$ 1,250,000			$ 1,250,000	$ 1,250,000	**$ -**	
10-33-43300	EXTRICATION CONTRACT				$ -		**$ -**	
10-34-26000	FIRE DEPARTMENT FEES				$ -		**$ -**	
10-33-43500	QUICK RESPONSE CONTRACT				$ -		**$ -**	
10-33-44000	HYDE PARK FIRE ASSESSMENT	$ 187,008			$ 187,008	$ 183,008	**$ 4,000**	
10-33-45000	WILDLAND FIRE GRANT				$ -		**$ -**	
10-33-60000	BEMS GRANT				$ -		**$ -**	
10-33-61000	UTAH FIRE DEPT GRANT				$ -		**$ -**	
10-33-62000	FEMA GRANT				$ -		**$ -**	
10-33-69000	GRANT - HAZMAT				$ -		**$ -**	
10-34-20000	WILDFIRE INCOME				$ -		**$ -**	
10-38-33000	FIRE DEPARTMENT DONATIONS				$ -		**$ -**	
	TOTAL FIRE - EMS REVENUE	**$ 1,653,460**	**$ -**	**$ -**	**$ 1,653,460**	**$ 1,618,770**	**$ 34,690**	**2%**

EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-4220-110	FIRE - WAGES	$ 1,301,738			$ 1,301,738	$ 1,225,046	**$ 76,692**	
10-4220-115	FIRE - WAGES PART-TIME	$ 520,955			$ 520,955	$ 455,022	**$ 65,933**	
10-4220-125	FIRE - WAGES WILDFIRE	$ -			$ -		**$ -**	
10-4220-117	FIRE - OVERTIME/CALL BACK	$ -			$ -		**$ -**	
10-4220-130	FIRE - BENEFITS	$ 611,631			$ 611,631	$ 588,162	**$ 23,469**	
10-4220-135	FIRE - LINE-OF-DUTY DEATH PREMIUM	$ 1,100			$ 1,100	$ 1,100	**$ -**	
10-4220-131	FIRE - MENTAL HEALTH SERVICES	$ 7,280			$ 7,280	$ 7,280	**$ -**	
10-4220-140	FIRE - UNIFORM	$ 20,000			$ 20,000	$ 10,000	**$ 10,000**	
10-4220-210	FIRE - DUES AND SUBSCRIPTIONS	$ 2,000			$ 2,000	$ 2,000	**$ -**	
10-4220-230	FIRE - TRAVEL AND TRAINING	$ 16,000			$ 16,000	$ 24,000	**$ (8,000)**	
10-4220-240	FIRE - OFFICE SUPPLIES	$ 2,000			$ 2,000	$ 2,000	**$ -**	
10-4220-243	FIRE - PHYSICALS	$ 22,000			$ 22,000	$ 21,655	**$ 345**	
10-4220-245	FIRE - CREDIT CARD FEES	$ 15,000			$ 15,000	$ 6,000	**$ 9,000**	
10-4220-250	FIRE - BUILDING MAINTENANCE	$ 15,000			$ 15,000	$ 5,000	**$ 10,000**	
10-4220-251	FIRE - FUEL ONLY	$ 45,000			$ 45,000	$ 45,000	**$** -	
10-4220-253	FIRE - FLEET MAINTENANCE	$ 35,000			$ 35,000	$ 35,000	**$** -	
10-4220-270	FIRE - UTILITIES	$ 23,000			$ 23,000	$ 23,000	**$** -	
10-4220-310	FIRE - PROFESSIONAL SERVICES	$ -			$ -		**$** -	
10-4220-311	FIRE - AUDIT SERVICES	$ 6,000			$ 6,000	$ 6,000	**$** -	
10-4220-500	FIRE - FEMA GRANT	$ -			$ -		**$** -	
10-4220-501	FIRE - UTAH FIRE GRANT	$ -			$ -		**$** -	
10-4220-743	FIRE - BEMS GRANT	$ -			$ -		**$** -	
10-4220-745	FIRE - SAFER GRANT	$ -			$ -		**$** -	
10-4220-510	FIRE - INSURANCE	$ 4,000			$ 4,000	$ 4,000	**$** -	
10-4220-610	FIRE - SUPPLIES	$ 6,000			$ 6,000	$ 5,250	**$ 750**	
10-4220-611	FIRE - GROCERIES	$ 5,000			$ 5,000	$ 3,000	**$ 2,000**	
10-4220-619	FIRE- WILDFIRE EXPENSE	$ -			$ -		**$** -	
10-4220-620	FIRE - SUNDRY	$ -			$ -		**$** -	
10-4220-738	FIRE- EQUIPMENT LEASE	$ 47,384			$ 47,384	$ 47,384	**$** -	
10-4220-739	FIRE - MINOR EQUIPMENT 5K LESS	$ -			$ -		**$** -	
10-4220-740	FIRE - MAJOR EQUIPMENT 5K PLUS	$ -			$ -		**$** -	
10-4220-747	FIRE - IT SUPPORT	$ 45,000			$ 45,000	$ 50,000	**$ (5,000)**	
10-4220-800	FIRE - EMERGENCY MANAGEMENT	$ 5,000			$ 5,000	$ 10,000	**$ (5,000)**	
10-4220-801	FIRE - MEDICAL CONTROL CONTRACT	$ 13,200			$ 13,200	$ 13,200	**$** -	
10-4220-802	FIRE- BILLING	$ 84,000			$ 84,000	$ 84,000	**$** -	
10-4220-803	FIRE - MEDICAL SUPPLIES	$ 60,000			$ 60,000	$ 53,235	**$ 6,765**	
10-4220-804	FIRE - MEDICAID	$ 35,000			$ 35,000	$ 35,000	**$** -	
10-4220-805	FIRE - BAD DEBT WRITE-OFF	$ 125,000			$ 125,000	$ 125,000	**$** -	
	TOTAL FIRE - EMS DEPT EXPENSE	**$ 3,073,288**	**$ -**	**$ -**	**$ 3,073,288**	**$ 2,886,334**	**$ 186,954**	**6%**
		$ (1,419,828)						

RECREATION BUDGET FY2026

REVENUE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
22-34-50000	PASSES	$ 265,000			$ 265,000	$ 240,000	**$ 25,000**	
22-34-50500	COMBO PASSES	$ 22,500			$ 22,500	$ 25,000	**$ (2,500)**	
22-34-51000	BLDG RENTAL	$ 40,000			$ 40,000	$ 35,000	**$ 5,000**	
22-34-51500	CLEANING DEPOSIT	$ 500			$ 500	$ 500	**$ -**	
22-34-74000	PARK RENTAL	$ 15,000			$ 15,000	$ 15,000	**$ -**	
22-34-60000	YOUTH SPORTS	$ 135,000			$ 135,000	$ 130,000	**$ 5,000**	
22-34-75050	JR BOBCAT BASKETBALL	$ 22,500			$ 22,500	$ 30,000	**$ (7,500)**	
22-34-75600	DANCE	$ 105,000			$ 105,000	$ 95,000	**$ 10,000**	
22-34-75650	TUMBLING	$ 30,000			$ 30,000	$ 35,000	**$ (5,000)**	
22-34-75800	MARTIAL ARTS	$ 22,500			$ 22,500	$ 20,000	**$ 2,500**	
22-34-75810	WRESTLING	$ 2,500			$ 2,500	$ 3,000	**$ (500)**	
22-34-75900	PERSONAL TRAINING	$ 3,000			$ 3,000	$ 2,500	**$ 500**	
22-34-75920	PICKLE BALL	$ 30,000			$ 30,000	$ 22,500	**$ 7,500**	
22-34-75950	MISC PROGRAMS	$ 65,000			$ 65,000	$ 55,000	**$ 10,000**	
22-34-75955	FUN RUNS AND RACES	$ 18,000			$ 18,000	$ 16,000	**$ 2,000**	
22-34-65000	ADULT SPORTS	$ 95,000			$ 95,000	$ 95,000	**$ -**	
22-34-78600	EQUIPMENT SALES	$ 1,500			$ 1,500	$ 1,500	**$ -**	
22-34-78900	RAPZ TAX RECEIVED				$ -		**$ -**	
	TOTAL RECREATION CENTER REVENUE	**$ 873,000**	**$ -**	**$ -**	**$ 873,000**	**$ 821,000**	**$ 52,000**	**6%**

EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
22-4560-110	REC - WAGES FULL-TIME	$ 327,057			$ 327,057	$ 303,072	**$ 23,985**	
22-4560-120	REC - WAGES PART-TIME	$ 142,105			$ 142,105	$ 132,808	**$ 9,297**	
22-4560-130	REC - BENEFITS	$ 147,381			$ 147,381	$ 156,584	**$ (9,203)**	
22-4560-210	REC - DUES AND SUBSCRIPTIONS	$ 1,000			$ 1,000	$ 1,000	**$ -**	
22-4560-230	REC - TRAVEL AND TRAINING	$ 8,000			$ 8,000	$ 6,000	**$ 2,000**	
22-4560-235	REC - ADVERTISING	$ 5,000			$ 5,000	$ 5,000	**$ -**	
22-4560-240	REC - OFFICE SUPPLIES	$ 9,000			$ 9,000	$ 7,500	**$ 1,500**	
22-4560-245	REC - BANK FEES	$ 18,100			$ 18,100	$ 18,000	**$ 100**	
22-4560-250	REC - BUILDING MAINTENANCE	$ 7,500			$ 7,500	$ 7,500	**$ -**	
22-4560-251	REC - FUEL ONLY	$ 1,500			$ 1,500	$ 1,500	**$ -**	
22-4560-253	REC - FLEET MAINTENANCE	$ 1,500			$ 1,500	$ 1,500	**$ -**	
22-4560-270	REC- UTILITIES	$ 6,500			$ 6,500	$ 6,000	**$ 500**	
22-4560-310	REC - PROFESSIONAL SERVICES	$ 1,500			$ 1,500	$ 1,500	**$ -**	
22-4560-311	REC - AUDIT SERVICES	$ 6,000			$ 6,000	$ 6,000	**$ -**	
22-4560-312	REC - AEROBICS INSTRUCTION	$ 42,500			$ 42,500	$ 42,500	**$ -**	
22-4560-314	REC - PERSONAL TRAINING	$ 2,100			$ 2,100	$ 1,750	**$ 350**	
22-4560-315	REC - MARTIAL ARTS INSTRUCTION	$ 13,500			$ 13,500	$ 13,000	**$ 500**	
22-4560-318	REC - PICKLEBALL	$ 19,500			$ 19,500	$ 15,750	**$ 3,750**	
22-4560-510	REC - INSURANCE	$ 28,000			$ 28,000	$ 27,000	**$ 1,000**	
22-4560-610	REC - SUPPLIES	$ 13,500			$ 13,500	$ 12,500	**$ 1,000**	
22-4560-611	REC - SWIM PASSES	$ 5,000			$ 5,000	$ 5,750	**$ (750)**	
22-4560-619	REC - JR BOBCAT BBALL	$ 16,000			$ 16,000	$ 22,000	**$ (6,000)**	
22-4560-620	REC - SUNDRY	$ -			$ -		**$ -**	
22-4560-621	REC - SCHOOL DISTRICT	$ 128,000			$ 128,000	$ 123,556	**$ 4,444**	
22-4560-623	REC - TUMBLING INSTRUCTION	$ 19,500			$ 19,500	$ 24,500	**$ (5,000)**	
22-4560-624	REC - FUN RUNS AND RACES	$ 13,000			$ 13,000	$ 11,000	**$ 2,000**	
22-4560-626	REC - DANCE INSTRUCTION	$ 70,000			$ 70,000	$ 70,000	**$ -**	
22-4560-627	REC - MISC PROGRAMS	$ 37,500			$ 37,500	$ 35,000	**$ 2,500**	
22-4560-628	REC - YOUTH SPORTS	$ 28,500			$ 28,500	$ 27,500	**$ 1,000**	
22-4560-629	REC - YOUTH SERVICES	$ 35,000			$ 35,000	$ 32,500	**$ 2,500**	
22-4560-630	REC- ADULT SPORTS	$ 8,000			$ 8,000	$ 10,000	**$ (2,000)**	
22-4560-631	REC - ADULT SERVICES	$ 67,500			$ 67,500	$ 67,500	**$ -**	
22-4560-660	REC - CLEANING REFUNDS	$ 500			$ 500	$ 500	**$ -**	
22-4560-731	REC - EQUIPMENT (RAPZ)	$ -			$ -		**$ -**	
22-4560-739	REC - MINOR EQUIPMENT 5K LESS	$ 40,000			$ 40,000	$ 70,000	**$ (30,000)**	
22-4560-740	REC - MAJOR EQUIPMENT 5K PLUS	$ 40,000			$ 40,000		**$ 40,000**	
22-4560-741	REC - IT SUPPORT	$ 30,000			$ 30,000	$ 35,000	**$ (5,000)**	
	TOTAL RECREATION CENTER EXPENSE	**$ 1,339,743**	**$ -**	**$ -**	**$ 1,339,743**	**$ 1,301,270**	**$ 38,473**	**3%**

BIRCH CREEK GOLF FY2026

REVENUE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
55-34-71100	GREEN FEES	$ 1,000,000			$ 1,000,000	$ 850,000	**$ 150,000**	
55-34-71200	CLUBHOUSE RENTAL	$ 12,000			$ 12,000	$ 10,000	**$ 2,000**	
55-34-71500	DRIVING RANGE FEE	$ 100,000			$ 100,000	$ 85,000	**$ 15,000**	
55-34-71600	GOLF CART RENTAL	$ 375,000			$ 375,000	$ 350,000	**$ 25,000**	
55-34-71610	PULL CART RENTAL	$ 8,000			$ 8,000	$ 6,500	**$ 1,500**	
55-34-71710	JR GOLF CLINICS	$ -			$ -		**$ -**	
55-34-88000	CAFÉ RENTAL	$ 3,500			$ 3,500	$ 3,500	**$ -**	
55-34-89000	VERIZON TOWER LEASE	$ 16,127			$ 16,127	$ 16,127	**$ -**	
55-34-91100	SNACK BAR SALES	$ 21,000			$ 21,000	$ 20,000	**$ 1,000**	
55-34-92100	PRO SHOP SALES	$ 450,000			$ 450,000	$ 375,000	**$ 75,000**	
55-34-92200	ADVERTISEMENTS	$ 1,200			$ 1,200	$ 12,000	**$ (10,800)**	
55-36-50000	SALE OF SURPLUS	$ -			$ -		**$ -**	
55-36-90000	SUNDRY	$ -			$ -		**$ -**	
	TOTAL GOLF REVENUE	**$ 1,986,827**	**$ -**	**$ -**	**$ 1,986,827**	**$ 1,728,127**	**$ 258,700**	**13%**

EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
55-5500-110	GOLF - WAGES FULL-TIME	$ 355,383			$ 355,383	$ 337,825	**$ 17,558**	
55-5500-120	GOLF - WAGES SEASONAL	$ 187,250			$ 187,250	$ 160,500	**$ 26,750**	
55-5500-123	GOLF - WAGES PRO SHOP	$ 171,200			$ 171,200	$ 144,450	**$ 26,750**	
55-5500-127	GOLF - UNEMPLOYMENT INSURANCE	$ -			$ -	$ -	**$ -**	
55-5500-130	GOLF - BENEFITS	$ 199,972			$ 199,972	$ 194,439	**$ 5,533**	
55-5500-140	GOLF - UNIFORMS	$ 3,000			$ 3,000	$ 3,000	**$ -**	
55-5500-210	GOLF- DUES AND SUBSCRIPTIONS	$ 4,400			$ 4,400	$ 3,200	**$ 1,200**	
55-5500-230	GOLF - TRAVEL AND TRAINING	$ 7,000			$ 7,000	$ 7,000	**$ -**	
55-5500-235	GOLF - ADVERTISING	$ 6,500			$ 6,500	$ 6,500	**$ -**	
55-5500-240	GOLF - OFFICE SUPPLIES	$ 4,500			$ 4,500	$ 4,500	**$ -**	
55-5500-245	GOLF - CREDIT CARD FEES	$ 65,000			$ 65,000	$ 60,000	**$ 5,000**	
55-5500-250	GOLF - BUILDING SUPPLIES/MAINT	$ 17,000			$ 17,000	$ 17,000	**$ -**	
55-5500-251	GOLF - FUEL ONLY	$ 42,000			$ 42,000	$ 47,000	**$ (5,000)**	
55-5500-253	GOLF - FLEET MAINTENANCE	$ 47,500			$ 47,500	$ 47,500	**$ -**	
55-5500-254	GOLF - COURSE MAINTENANCE	$ 106,000			$ 106,000	$ 95,000	**$ 11,000**	
55-5500-270	GOLF - UTILITIES	$ 68,000			$ 68,000	$ 60,000	**$ 8,000**	
55-5500-310	GOLF - PROFESSIONAL SERVICES	$ -			$ -		**$ -**	
55-5500-480	GOLF - CLINIC EXPENSE	$ -			$ -		**$ -**	
55-5500-311	GOLF - AUDIT SERVICES	$ 6,000			$ 6,000	$ 6,000	**$ -**	
55-5500-510	GOLF - INSURANCE	$ 28,100			$ 28,100	$ 27,000	**$ 1,100**	
55-5500-620	GOLF - SUNDRY	$ 4,000			$ 4,000	$ 3,000	**$ 1,000**	
55-5500-736	GOLF - COURSE SUPPLIES	$ 20,000			$ 20,000	$ 28,815	**$ (8,815)**	
55-5500-739	GOLF - MINOR EQUIPMENT 5K LESS	$ 8,000			$ 8,000	$ 8,000	**$ -**	
55-5500-740	GOLF - MAJOR EQUIPMENT 5K PLUS	$ 170,844			$ 170,844	$ 73,800	**$ 97,044**	
55-5500-741	GOLF - IT SUPPORT	$ 22,000			$ 22,000	$ 22,000	**$ -**	
55-5500-745	GOLF - CAPITAL IMPROVEMENT PROJECTS	$ 41,137			$ 41,137	$ 10,000	**$ 31,137**	
55-5500-747	GOLF - PRO SHOP MERCHANDISE	$ 350,000			$ 350,000	$ 310,000	**$ 40,000**	
55-5500-750	GOLF - SOIL SAMPLES	$ 1,500			$ 1,500	$ 3,000	**$ (1,500)**	
55-5500-751	GOLF - SNACK BAR EXPENSE	$ 14,000			$ 14,000	$ 12,000	**$ 2,000**	
55-5500-790	GOLF - BUILDING PAYMENT PRINCIPAL	$ 34,707			$ 34,707	$ 34,295	**$ 412**	
55-5500-791	GOLF - BUILDING PAYMENT INTEREST	$ 838			$ 838	$ 1,250	**$ (412)**	
55-5500-798	GOLF - CELL TOWER PROPERTY TAX	$ 996			$ 996	$ 1,053	**$ (57)**	
	TOTAL GOLF FUND EXPENSE	**$ 1,986,827**	**$ -**	**$ -**	**$ 1,986,827**	**$ 1,728,127**	**$ 258,700**	**13%**
		$ -						

PARK IMPACT BUDGET FY2026

REVENUE							
ACCT#	**DESCRIPTION**	**FY2026**	**JAN**	**JUNE**	**TOTAL**	**FY2025**	**DIFFERENCE**
25-34-10000	PARK IMPACT - INTEREST				$ -	$ -	**$ -**
25-34-12000	PARK IMPACT - IMPACT FEES				$ -	$ -	**$ -**
25-34-13000	PARK IMPACT - USE OF FUND BALANCE				$ -	$ -	**$ -**
	PARK IMPACT FEE REVENUE	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

EXPENSE							
ACCT#	**DESCRIPTION**	**FY2026**	**JAN**	**JUNE**	**TOTAL**	**FY2025**	**DIFFERENCE**
25-4000-799	PARK IMPACT - CAPITAL IMPROVEMENTS				$ -	$ -	**$ -**
	PARK IMPACT FEE EXPENSES	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

GENERAL CAPITAL IMPROVEMENT FUND (GCIF) FY2026

REVENUE							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
40-36-10000	GCIF - INTEREST	$ 40,000			$ 40,000	$ 30,000	**$ 10,000**
40-36-13000	GCIF - TRANSFER IN FROM GF	$ 27,539			$ 27,539	$ -	**$ 27,539**
	TOTAL GCIF REVENUE	**$ 67,539**	**$ -**	**$ -**	**$ 67,539**	**$ -**	**$ -**

EXPENSE							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
40-4000-927	GCIF - TRANSFER OUT TO GF				**$ -**	$ 20,818	**$ (20,818)**
40-4000-928	GFIC - LAND				**$ -**	$ -	
40-4000-741	GCIF - PROJECTS	$ 5,336			**$ 5,336**	$ -	**$ 5,336**
40-4000-740	GCIF - CAPITAL EQUIPMENT	$ 315,490			**$ 315,490**	$ -	**$ 315,490**
	TOTAL GCIF EXPENSE	**$ 320,826**	**$ -**	**$ -**	**$ 320,826**	**$ 20,818**	**$ 300,008**

WATER ENTERPRISE BUDGET FY2026

REVENUE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
51-36-19000	RECONNECT & MISC	$ 5,000			$ 5,000	$ 5,000	**$ -**	
51-36-21000	INTEREST	$ 200,000			$ 200,000	$ 180,000	**$ 20,000**	
51-36-90000	SUNDRY	$ -			$ -	$ -	**$ -**	
51-37-11000	RESIDENTIAL WATER SALES	$ 2,700,000			$ 2,700,000	$ 2,653,640	**$ 46,360**	
51-37-14000	IRRIGATION FEE	$ 21,702			$ 21,702	$ 21,570	**$ 132**	
51-37-16000	WATER TAPPAGES	$ 20,000			$ 20,000	$ 20,000	**$ -**	
51-37-18000	DEDICATION PAYMENTS	$ -			$ -	$ -	**$ -**	
51-37-18550	INTEREST ON POLICE LOAN	$ 916			$ 916	$ 1,364	**$ (448)**	
51-37-18650	INTEREST ON GOLF CLUB HOUSE LOAN	$ 838			$ 838	$ 1,249	**$ (411)**	
51-37-18700	GRANT - IRRIGATION METERING	$ -			$ -	$ 287,000	**$ (287,000)**	
	TOTAL WATER FUND REVENUE	**$ 2,948,456**	**$ -**	**$ -**	**$ 2,948,456**	**$ 3,169,823**	**$ (221,367)**	**-8%**

EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
51-5100-110	WATER - WAGES FULL-TIME	$ 395,063			$ 395,063	$ 397,653	**$ (2,590)**	
51-5100-115	WATER - WAGES SEASONAL	$ 10,238			$ 10,238	$ 18,828	**$ (8,590)**	
51-5100-125	WATER - STRAIGHT TIME	$ 3,000			$ 3,000	$ 3,000	**$ -**	
51-5100-127	WATER - UNEMPLOYMENT BENEFITS	$ -			$ -	$ -	**$ -**	
51-5100-128	WATER - BANK CARD FEES	$ 22,000			$ 22,000	$ 23,000	**$ (1,000)**	
51-5100-130	WATER - BENEFITS	$ 187,671			$ 187,671	$ 184,900	**$ 2,771**	
51-5100-210	WATER - DUES AND SUBSCRIPTIONS	$ 4,000			$ 4,000	$ 4,000	**$ -**	
51-5100-230	WATER - TRAVEL AND TRAINING	$ 10,500			$ 10,500	$ 10,500	**$ -**	
51-5100-239	WATER - BLUE STAKES	$ 900			$ 900	$ 900	**$ -**	
51-5100-240	WATER - OFFICE SUPPLIES	$ 22,000			$ 22,000	$ 22,000	**$ -**	
51-5100-242	WATER - ENGINEERING	$ 10,000			$ 10,000	$ 10,000	**$ -**	
51-5100-243	WATER - PHYSICALS	$ 450			$ 450	$ 450	**$ -**	
51-5100-250	WATER - BUILDING MAINTENANCE	$ 5,000			$ 5,000	$ 3,000	**$ 2,000**	
51-5100-251	WATER - FUEL ONLY	$ 15,000			$ 15,000	$ 13,000	**$ 2,000**	
51-5100-253	WATER - FLEET MAINTENANCE	$ 11,000			$ 11,000	$ 9,000	**$ 2,000**	
51-5100-254	WATER - DISTRIBUTION MAINTENANCE	$ 260,000			$ 260,000	$ 260,000	**$ -**	
51-5100-270	WATER - UTILITIES	$ 135,000			$ 135,000	$ 100,000	**$ 35,000**	
51-5100-280	WATER - CONTRACTED JANITORIAL SERVICES	$ 1,500			$ 1,500	$ 1,500	**$ -**	
51-5100-310	WATER - PROFESSIONAL SERVICES	$ 300,000			$ 300,000	$ 300,000	**$ -**	
51-5100-311	WATER - AUDIT SERVICES	$ 6,000			$ 6,000	$ 6,000	**$ -**	
51-5100-510	WATER - INSURANCE	$ 27,000			$ 27,000	$ 27,000	**$ -**	
51-5100-610	WATER - SUPPLIES	$ 7,500			$ 7,500	$ 7,500	**$ -**	
51-5100-611	WATER - CHLORINE	$ 35,000			$ 35,000	$ 20,000	**$ 15,000**	
51-5100-612	WATER - STREET REPAIR	$ 25,000			$ 25,000	$ 25,000	**$ -**	
51-5100-614	WATER - GRAVEL PRODUCTS	$ 6,000			$ 6,000	$ 6,000	**$ -**	
51-5100-616	WATER - METERS	$ 200,000			$ 200,000	$ 410,000	**$ (210,000)**	
51-5100-620	WATER - SUNDRY	$ 6,500			$ 6,500	$ 6,500	**$ -**	
51-5100-731	WATER - TELEMETERING	$ 145,000			$ 145,000	$ 85,000	**$ 60,000**	
51-5100-732	WATER - CAPITAL IMPROVEMENTS	$ 540,000			$ 540,000	$ 802,479	**$ (262,479)**	
51-5100-733	WATER - DEPRECIATION	$ 500,000			$ 500,000	$ 400,000	**$ 100,000**	
51-5100-740	WATER - MAJOR EQUIPMENT 5K PLUS	$ 58,100			$ 58,100	$ 182,640	**$ (124,540)**	
51-5100-742	WATER - EQUIPMENT LEASE	$ -			$ -		**$ -**	
51-5100-744	WATER - MINOR EQUIPMENT 5K LESS	$ 16,100			$ 16,100	$ 6,300	**$ 9,800**	
51-5100-746	WATER - IT SUPPORT	$ 38,000			$ 38,000	$ 46,200	**$ (8,200)**	
51-5100-750	WATER - IRRIGATION (WATER DUES)	$ 77,000			$ 77,000	$ 76,000	**$ 1,000**	
51-5100-789	WATER - CANAL LOAN	$ 14,952			$ 14,952	$ 14,952	**$ -**	
51-5100-796	WATER - RENT (CITY HALL)	$ 30,000			$ 30,000	$ 30,000	**$ -**	
	TOTAL WATER FUND EXPENSE	**$ 3,125,474**	**$ -**	**$ -**	**$ 3,125,474**	**$ 3,513,302**	**$ (387,828)**	**-12%**

WATER IMPACT FEE BUDGET FY2026

		REVENUE					
ACCT#	**DESCRIPTION**	**FY2026**	**JAN**	**JUNE**	**TOTAL**	**FY2025**	**DIFFERENCE**
50-37-20000	WATER IMPACT - INTEREST	$ 90,000			$ 90,000	$ 50,000	**$ 40,000**
50-37-17000	WATER IMPACT - IMPACT FEES				$ -	$ -	**$ -**
	WATER IMPACT FEE REVENUE	**$ 90,000**	**$ -**	**$ -**	**$ 90,000**	**$ 50,000**	**$ 40,000**

		EXPENSE					
ACCT#	**DESCRIPTION**	**FY2026**	**JAN**	**JUNE**	**TOTAL**	**FY2025**	**DIFFERENCE**
50-5000-732	WATER IMPACT - CAPITAL IMPROVEMENTS	$ 90,000			$ 90,000	$ 50,000	**$ 40,000**
	WATER IMPACT FEE EXPENSES	**$ 90,000**	**$ -**	**$ -**	**$ 90,000**	**$ 50,000**	**$ 40,000**

SEWER ENTERPRISE BUDGET FY2026

REVENUE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
52-36-10000	INTEREST	$ 26,000			$ 26,000	$ 22,000	**$ 4,000**	
52-36-11000	INTEREST - CAPITAL IMPROV	$ 20,000			$ 20,000	$ 18,000	**$ 2,000**	
52-37-31000	MONTHLY CHARGE	$ 3,258,789			$ 3,258,789	$ 2,952,000	**$ 306,789**	
52-37-33000	HOOKUP FEES	$ 5,000			$ 5,000	$ 2,000	**$ 3,000**	
52-37-90000	SUNDRY	$ -			$ -		**$ -**	
	TOTAL SEWER FUND REVENUE	**$ 3,309,789**	**$ -**	**$ -**	**$ 3,309,789**	**$ 2,994,000**	**$ 315,789**	**10%**

EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
52-5200-110	SEWER- WAGES FULL-TIME	$ 395,739			$ 395,739	$ 397,574	**$ (1,835)**	
52-5200-120	SEWER - WAGES SEASONAL	$ 10,238			$ 10,238	$ 18,828	**$ (8,590)**	
52-5200-125	SEWER - STRAIGHT TIME	$ 3,000			$ 3,000	$ 3,000	**$ -**	
52-5200-127	SEWER - UNEMPLOYMENT BENEFITS	$ -			$ -	$ -	**$ -**	
52-5200-128	SEWER - BANK CARD FEES	$ 22,000			$ 22,000	$ 23,000	**$ (1,000)**	
52-5200-130	SEWER - BENEFITS	$ 167,089			$ 167,089	$ 163,395	**$ 3,694**	
52-5200-210	SEWER - DUES AND SUBSCRIPTIONS	$ 4,000			$ 4,000	$ 4,000	**$ -**	
52-5200-230	SEWER - TRAVEL AND TRAINING	$ 6,500			$ 6,500	$ 6,500	**$ -**	
52-5200-239	SEWER - BLUE STAKES	$ 900			$ 900	$ 900	**$ -**	
52-5200-240	SEWER - OFFICE SUPPLIES	$ 22,000			$ 22,000	$ 22,000	**$ -**	
52-5200-242	SEWER - ENGINEERING	$ 10,000			$ 10,000	$ 6,000	**$ 4,000**	
52-5200-243	SEWER - PHYSICALS	$ 600			$ 600	$ 600	**$ -**	
52-5200-250	SEWER - BUILDING MAINTENANCE	$ 4,000			$ 4,000	$ 4,000	**$ -**	
52-5200-251	SEWER - FUEL ONLY	$ 13,000			$ 13,000	$ 11,000	**$ 2,000**	
52-5200-253	SEWER - FLEET MAINTENANCE	$ 9,000			$ 9,000	$ 9,000	**$ -**	
52-5200-254	SEWER - SYSTEM MAINTENANCE	$ 20,000			$ 20,000	$ 20,000	**$ -**	
52-5200-270	SEWER - UTILITIES	$ 6,000			$ 6,000	$ 6,000	**$ -**	
52-5200-280	SEWER - CONTRACTED JANITORIAL SERVICES	$ 2,200			$ 2,200	$ 2,200	**$ -**	
52-5200-310	SEWER - PROFESSIONAL SERVICES	$ -			$ -	$ 90,000	**$ (90,000)**	
52-5200-311	SEWER - AUDIT SERVICES	$ 6,000			$ 6,000	$ 6,000	**$ -**	
52-5200-510	SEWER - INSURANCE	$ 27,000			$ 27,000	$ 27,000	**$ -**	
52-5200-610	SEWER - SUPPLIES	$ 4,500			$ 4,500	$ 4,500	**$ -**	
52-5200-612	SEWER - STREET REPAIR	$ 5,000			$ 5,000	$ 5,000	**$ -**	
52-5200-614	SEWER - GRAVEL PRODUCTS	$ 4,000			$ 4,000	$ 4,000	**$ -**	
52-5200-620	SEWER - SUNDRY	$ 2,000			$ 2,000	$ 2,000	**$ -**	
52-5200-732	SEWER- CAPITAL IMPROVEMENTS	$ 40,000			$ 40,000	$ 1,924,662	**$ (1,884,662)**	
52-5200-733	SEWER - DEPRECIATION	$ 660,000			$ 660,000	$ 520,000	**$ 140,000**	
52-5200-738	SEWER - EQUIPMENT LEASE	$ -			$ -	$ -	**$ -**	
52-5200-739	SEWER - MINOR EQUIPMENT 5K LESS	$ 6,200			$ 6,200	$ 1,000	**$ 5,200**	
52-5200-740	SEWER- MAJOR EQUIPMENT 5K PLUS	$ 7,500			$ 7,500	$ 40,000	**$ (32,500)**	
52-5200-746	SEWER - IT SUPPORT	$ 35,000			$ 35,000	$ 35,000	**$ -**	
52-5200-796	SEWER - RENT (CITY HALL)	$ 30,000			$ 30,000	$ 30,000	**$ -**	
52-5200-799	SEWER -SYSTEM CLEANING	$ 120,000			$ 120,000	$ 120,000	**$ -**	
52-5200-800	SEWER - LOGAN TREATMENT	$ 1,100,000			$ 1,100,000	$ 1,050,000	**$ 50,000**	
	TOTAL SEWER EXPENSE	**$ 2,743,466**	**$ -**	**$ -**	**$ 2,743,466**	**$ 4,557,159**	**$ (1,813,693)**	**-66%**

SEWER IMPACT FEE BUDGET FY2026

REVENUE							
ACCT#	**DESCRIPTION**	**FY2026**	**JAN**	**JUNE**	**TOTAL**	**FY2025**	**DIFFERENCE**
56-37-20000	SEWER IMPACT - INTEREST				$ -	$ -	**$ -**
56-37-17000	SEWER IMPACT - IMPACT FEES				$ -	$ -	**$ -**
56-37-18000	SEWER IMPACT LOGAN				$ -	$ -	**$ -**
	SEWER IMPACT FEE REVENUE	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

EXPENSE							
ACCT#	**DESCRIPTION**	**FY2026**	**JAN**	**JUNE**	**TOTAL**	**FY2025**	**DIFFERENCE**
56-5600-732	SEWER IMPACT - CAPITAL IMPROVEMENTS				$ -	$ -	**$ -**
	SEWER IMPACT - TRANSFER TO FUND BALANCE				$ -	$ -	**$ -**
56-5600-731	SEWER IMPACT LOGAN				$ -	$ -	**$ -**
	SEWER IMPACT FEE EXPENSES	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

STORM SEWER ENTERPRISE FUND FY2026

REVENUE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
53-36-10000	INTEREST	$ 9,000			$ 9,000	$ 9,000	$ -	
53-36-90000	SUNDRY	$ -			$ -	$ -	$ -	
53-37-31000	MONTHLY CHARGE	$ 1,121,170			$ 1,121,170	$ 1,101,800	**$ 19,370**	
53-37-33000	PERMIT FEES	$ -			$ -	$ -	$ -	
	TOTAL STORM SEWER REVENUE	**$ 1,130,170**	**$ -**	**$ -**	**$ 1,130,170**	**$ 1,110,800**	**$ 19,370**	**2%**

EXPENSE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
53-5300-110	STORM - WAGES	$ 159,920			$ 159,920	$ 157,865	**$ 2,055**	
53-5300-120	STORM - WAGES SEASONAL	$ 10,238			$ 10,238	$ 18,828	**$ (8,590)**	
53-5300-130	STORM - BENEFITS	$ 66,556			$ 66,556	$ 65,768	**$ 788**	
53-5300-210	STORM - DUES AND SUBSCRIPTIONS	$ 1,000			$ 1,000	$ 1,000	$ -	
53-5300-230	STORM - TRAVEL AND TRAINING	$ 3,000			$ 3,000	$ 3,000	$ -	
53-5300-239	STORM - BLUE STAKE	$ 500			$ 500	$ 500	$ -	
53-5300-240	STORM - OFFICE SUPPLIES	$ 1,000			$ 1,000	$ 1,000	$ -	
53-5300-242	STORM - ENGINEERING				$ -	$ 6,000	**$ (6,000)**	
53-5300-250	STORM - BUILDING MAINTENANCE	$ 2,000			$ 2,000	$ 2,000	$ -	
53-5300-251	STORM - FUEL ONLY	$ 10,000			$ 10,000	$ 10,000	$ -	
53-5300-253	STORM - FLEET MAINTENANCE	$ 10,000			$ 10,000	$ 8,000	**$ 2,000**	
53-5300-254	STORM - SYSTEM MAINTENANCE	$ 5,000			$ 5,000	$ 5,000	$ -	
53-5300-270	STORM - UTILITIES	$ 11,000			$ 11,000	$ 11,000	$ -	
53-5300-310	STORM - PROFESSIONAL SERVICES	$ 8,000			$ 8,000	$ 8,000	$ -	
53-5300-311	STORM - AUDIT SERVICES	$ 6,000			$ 6,000	$ 5,000	**$ 1,000**	
53-5300-510	STORM - INSURANCE	$ 28,000			$ 28,000	$ 27,000	**$ 1,000**	
53-5300-610	STORM - SUPPLIES	$ -			$ -		$ -	
53-5300-612	STORM - STREET REPAIR	$ -			$ -		$ -	
53-5300-620	STORM - SUNDRY	$ 1,500			$ 1,500	$ 1,500	$ -	
53-5300-698	STORM - PERMITS	$ 3,000			$ 3,000	$ 3,000	$ -	
53-5300-699	STORM - FAIR	$ 1,000			$ 1,000	$ 1,000	$ -	
53-5300-732	STORM - CAPITAL IMPROVEMENT	$ 3,905,000			$ 3,905,000	$ 1,640,393	**$ 2,264,607**	
53-5300-733	STORM - DEPRECIATION	$ 163,000			$ 163,000	$ 113,000	**$ 50,000**	
53-5300-739	STORM - MINOR EQUIPMENT 5K LESS	$ -			$ -		$ -	
53-5300-740	STORM - MAJOR EQUIPMENT 5K PLUS	$ 37,000			$ 37,000		**$ 37,000**	
53-5300-746	STORM - IT SUPPORT	$ 32,000			$ 32,000	$ 35,000	**$ (3,000)**	
	TOTAL STORM SEWER EXPENSE	**$ 4,464,714**	**$ -**	**$ -**	**$ 4,464,714**	**$ 2,123,854**	**$ 2,340,860**	**52%**

STORM SEWER IMPACT FEE BUDGET FY2026

REVENUE							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
54-37-39000	STORM SEWER IMPACT - INTEREST	$ 26,000			$ 26,000	$ 10,000	**$ 16,000**
54-37-35000	STORM SEWER IMPACT - IMPACT FEES				$ -	$ -	**$ -**
	STORM SEWER IMPACT FEE REVENUE	**$ 26,000**	**$ -**	**$ -**	**$ 26,000**	**$ 10,000**	**$ 16,000**

EXPENSE							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
54-5400-732	STORM SEWER IMPACT - CAPITAL IMPROVEMENTS	$ 26,000			$ 26,000	$ 10,000	**$ 16,000**
	STORM SEWER IMPACT - FUND BALANCE				$ -	$ -	**$ -**
	STORM SEWER IMPACT FEE EXPENSES	**$ 26,000**	**$ -**	**$ -**	**$ 26,000**	**$ 10,000**	**$ 16,000**

SOLID WASTE BUDGET FY2026

REVENUE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
21-34-43000	SOLID WASTE - COLLECTION FEES	$ 1,639,400			$ 1,639,400	$ 1,576,135	**$ 63,265**	
21-34-21000	SOLID WASTE - INTEREST	$ -			$ -	$ -	**$ -**	
21–36-90000	SOLID WASTE-SUNDRY	$ -			$ -	$ -	**$ -**	
					$ -	$ -	**$ -**	
	TOTAL SOLID WASTE REVENUE	**$ 1,639,400**	**$ -**	**$ -**	**$ 1,639,400**	**$ 1,576,135**	**$ 63,265**	**4%**

SOLID WASTE EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
21-5100-110	SOLID WASTE - WAGES	$ 129,030			$ 129,030	$ 51,634	**$ 77,396**	
	SOLID WASTE - PART-TIME WAGES	$ 10,238			$ 10,238	$ -	**$ 10,238**	
21-5100-130	SOLID WASTE - BENEFITS	$ 64,632			$ 64,632	$ 14,591	**$ 50,041**	
21-5100-240	SOLID WASTE - OFFICE SUPPLIES	$ 13,000			$ 13,000	$ 10,000	**$ 3,000**	
21-5100-253	SOLID WASTE - FLEET MAINT	$ 15,000			$ 15,000	$ 15,000	**$ -**	
21-5100-310	SOLID WASTE - PROFESSIONAL SERVICES	$ -			$ -	$ -	**$ -**	
21-5100-311	SOLID WASTE - AUDIT	$ 6,000			$ 6,000	$ 6,000	**$ -**	
21-5100-315	SOLID WASTE - LANDFILL FEES	$ 196,000			$ 196,000	$ 186,000	**$ 10,000**	
21-5100-317	SOLID WASTE - CARRIER CONTRACT	$ 996,000			$ 996,000	$ 960,000	**$ 36,000**	
21-5100-510	SOLID WASTE - INSURANCE	$ 28,000			$ 28,000	$ 27,000	**$ 1,000**	
21-5100-620	SOLID WASTE - SUNDRY	$ 2,000			$ 2,000	$ 2,000	**$ -**	
21-5100-739	SOLID WASTE - CAN PURCHASE	$ 75,000			$ 75,000	$ 100,000	**$ (25,000)**	
	SOLID WASTE - MINOR EQUIPMENT	$ 12,500			$ 12,500	$ -	**$ 12,500**	
	SOLID WASTE - MAJOR EQUIPMENT	$ 64,000			$ 64,000			
21-5100-746	SOLID WASTE - IT SUPPORT	$ 28,000			$ 28,000	$ 25,000	**$ 3,000**	
	TOTAL SOLID WASTE EXPENSE	**$ 1,639,400**	**$ -**	**$ -**	**$ 1,639,400**	**$ 1,397,225**	**$ 178,175**	**13%**

FUND SUMMARY

GENERAL FUND REVENUE	$	13,508,212
GENERAL FUND EXPENSE	$	13,508,212
DIFFERENCE	$	-
CAPITAL IMPROVEMENT REVENUE	$	67,539
CAPITAL IMPROVEMENT EXPENSE	$	320,826
DIFFERENCE	$	(253,287)
WATER REVENUE	$	2,948,456
WATER IMPACT FEE REVENUE	$	90,000
TOTAL REVENUE	$	3,038,456
WATER EXPENSE	$	3,125,474
WATER IMPACT FEE EXPENSE	$	90,000
TOTAL EXPENSE	$	3,215,474
DIFFERENCE	$	(177,018)
SEWER REVENUE	$	3,309,789
SEWER IMPACT FEE REVENUE	$	-
TOTAL REVENUE	$	3,309,789
SEWER EXPENSE	$	2,743,466
SEWER IMPACT FEE EXPENSE	$	-
TOTAL EXPENSE	$	2,743,466
DIFFERENCE	$	566,323
STORM SEWER REVENUE	$	1,130,170
STORM SEWER IMPACT FEE REVENUE	$	26,000
TOTAL REVENUE	$	1,156,170
STORM SEWER EXPENSE	$	4,464,714
STORM SEWER IMPACT FEE EXPENSE	$	26,000
TOTAL EXPENSE	$	4,490,714
DIFFERENCE	$	(3,334,544)
SOLID WASTE REVENUE	$	1,639,400
SOLID WASTE EXPENSE	$	1,639,400
DIFFERENCE	$	-
GRAND TOTAL REVENUE	$	22,719,566
GRAND TOTAL EXPENSE	$	25,918,092

RESOLUTION 2025-02

SMITHFIELD CITY'S PREVAILING FEE SCHEDULE

WHEREAS, Smithfield City, being an incorporated City, desires to provide a combined and complete schedule of fees charged by the City; and,

WHEREAS, Smithfield City has referenced several assessed fees throughout the Municipal Code as being identified on the most current prevailing fee schedule; and,

WHEREAS, these fees are changed from time to time; and,

WHEREAS, in the process of daily administration of the City, it is deemed to be more efficient to consolidate all assessed fees on one schedule,

NOW, THEREFORE, be it resolved;

That the Smithfield City Prevailing Fee Schedule be adopted setting forth the fees to be charged from March 13, 2025 until a future update by the city council.

	Current	Proposed
Green Fees		
Regular – 9 Holes		
Monday – Thursday	$18.00	$19.00
Friday, Sat, Sun, Holiday	$20.00	$21.00
Regular – 18 Holes		
Monday – Thursday	$36.00	$38.00
Friday, Sat, Sun, Holiday	$40.00	$42.00
Senior – 9 Holes		
Monday – Thursday	$16.00	$17.00
Friday, Sat, Sun	$18.00	$19.00
Holiday	$20.00	$21.00
Senior – 18 Holes		
Monday – Thursday	$32.00	$34.00
Friday, Sat, Sun	$36.00	$38.00
Holiday	$40.00	$42.00
Range Balls		
Small Bucket	$5.00	$6.00
Medium Bucket	$7.50	$9.00
Large Bucket	$10.00	$12.00
Small Bucket – 10 Punch Pass	$40.00	$50.00
Medium Bucket – 10 Punch Pass	$65.00	$80.00

Large Bucket – 10 Punch Pass	$80.00	$110.00

Approved and signed this 12th day of March, 2025.

SMITHFIELD CITY CORPORATION

____
Kristi Monson, Mayor

ATTEST:

____
Dana Lazcanotegui, City Recorder

ORDINANCE 2025-04

AN ORDINANCE AMENDING CHAPTER 3.20, MUNICIPAL IMPACT FEES BY MODIFYING THE PARKS AND TRAILS IMPACT FEE.

WHEREAS, the City Council has determined that the City's physical growth and urban development has and will continue to increase the demand on the city’s parks and trail systems; and

WHEREAS, the City has caused a written analysis to be prepared by Zions Public Finance, Inc. for the Parks Impact Fee which identified and analyzed the proportionate share of the costs of the impacts on public facilities which are reasonably related to and necessary to service anticipated future growth; and

WHEREAS, the written analysis prepared by Zions Public Finance, Inc. considered all revenue sources for financing the existing and future facility improvements necessary to accommodate future growth and established that impact fees are necessary in order to achieve an equitable allocation of the costs of providing existing and future adequate public facilities and system improvements which are reasonably related to and necessary to service anticipated future growth; and identifies a methodology establishing how the proposed impact fee for such public facilities was calculated; and

WHEREAS, the City has identified and analyzed through the impact fee analysis the statutory criteria as to whether a proportionate share of the cost of such existing and new facilities are reasonably related to new development activity as set forth in the Utah Impact Fee Act; and

WHEREAS, the City has complied with all applicable notice and public hearing requirements as established under the Utah Impact Fees Act and related statutes; and

WHEREAS, the impact fees established by this ordinance are reasonably related to the cost of providing such public facilities necessitated by anticipated future growth within the City or are reasonably related to public facility costs previously incurred by the City to the extent that new growth and development will be served by the previously constructed improvements and said fees do not exceed the highest fee justified by the written analysis; and

WHEREAS, after a consideration of all the relevant factors, the Smithfield City Council finds and determines that it is in the best interests of its current and future residents to adopt this Ordinance in order to provide for adequate public facilities to service anticipated future growth and development, the need for which is reasonably related to and created by the anticipated future growth;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SMITHFIELD, UTAH, as follows:

1. Impact Fees listed in the Prevailing Fee Schedule shall be as follows, effective July 1, 2025 unless otherwise stated:

PARKS AND TRAILS IMPACT FEE

All single-family residential units:	$4,251 per dwelling unit
All multi-family residential units:	$3,478 per dwelling unit

Multiple family dwelling is a continuous building with two or more attached units either owned separately or under one ownership being surrounded by common area or area maintained by a homeowner’s association (HOA) or other common maintenance entity.

2. Should any section, clause, or provision of this Ordinance be declared by a court of competent

jurisdiction to be invalid, in whole or in part, the same shall not affect the validity of the Ordinance as a whole, or any other part thereof.

3. All ordinances, and the chapter, clauses, sections, or parts thereof in conflict with provisions of this ordinance are hereby repealed, but only insofar as is specifically provided for herein.

4. This ordinance shall become effective upon adoption by the city council.

Approved and signed this 12th day of March, 2025.

SMITHFIELD CITY CORPORATION

____
Kristi Monson, Mayor

ATTEST:

____
Dana Lazcanotegui, City Recorder

SMITHFIELD CITY

Parks and Trails Impact Fee Analysis (IFA)

January 2025

ZIONS PUBLIC FINANCE, INC.

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EXECUTIVE SUMMARY

Background Information

Smithfield City ("City") commissioned Zions Public Finance, Inc. (ZPFI) to calculate the City's parks, trails and recreation impact fee in accordance with Utah State Code 11-36a. An impact fee is a payment of money imposed upon new development activity as a condition of development approval to mitigate the impact of the new development on public infrastructure. The City is experiencing population growth that is increasing demand at its existing park, trail, and recreation facilities. The City has therefore determined that there is no excess capacity in any of its park, trail, and recreation facilities and that it desires to at least maintain existing service levels.

The City has determined that there is one service area citywide that matches the boundaries of Smithfield City.

Projections for population growth in the City are as follows:

TABLE 1: PROJECTED POPULATION GROWTH, 2025-2032

Year	Population
2025	16,141
2026	16,706
2027	17,290
2028	17,895
2029	18,521
2030	19,169
2031	19,840
2032	20,534
Growth in Population: 2025-2032	4,393
Source: Smithfield City; ZPFI	

This IFA is organized based on the legal requirements of Utah Code 11-36a-304.

Impact on Consumption of Existing Capacity

The Impact Fee Facilities Plan (IFFP) considers only *system* park facilities for the purpose of calculating impact fees. *Project* parks cannot be used to establish levels of service eligible to be maintained through impact fees. Based on input from the City and the consultants, a *system* park is defined as a park that serves more than one local development area.

Existing service levels are based on the 2025 levels of service in the City for facilities. Existing and proposed service levels are shown in the table below on both a *unit* and *dollar amount* basis.

TABLE 2: EXISTING AND PROPOSED SERVICE LEVELS – UNIT AND COST SERVICE LEVELS

Service Levels	Existing	Proposed	Existing	Proposed
Acres per 1,000 Persons/ Amount per Capita	4.87	4.87	$438.49	$438.49
Park Amenities per 1,000 Persons			$767.50	$767.50

The City intends to at least maintain service levels for its park facilities. The existing and proposed levels of service have been expressed in park acres per 1,000 residents and these numbers are then converted to a cost level per person.

Impact on System Improvements by Anticipated Development Activity

The table below shows the declining cost service levels that will occur in the City due to population growth between 2025 and 2032 if no new facilities are added. Service levels are shown in terms of units and in terms of cost. Each of these declining service levels is discussed in more detail in the body of this IFA.

TABLE 3: IMPACTS TO SERVICE LEVELS DUE TO NEW DEVELOPMENT IF NO IMPROVEMENTS ARE MADE

	2025 Service Levels – Units	2032 Service Levels – Units	Investment LOS 2025	Investment LOS 2032
Acres per 1,000 Persons/ Amount per Capita	4.87	3.83	$438.49	$344.68
Park Amenities Cost per Capita	-		$767.50	$603.30

Relationship of Anticipated Impacts to Anticipated Development Activity

The demand placed on existing *system* park facilities by new development activity is attributable to population growth. Smithfield City has an estimated 2025 population of 16,141 and, as a result of anticipated development activity, will grow to a projected 20,534 persons by 2032 – an increase of 4,393 persons. As growth occurs as a result of increased development activity, more *system* park facilities are needed to maintain existing service levels and to reach proposed service levels.

In order to maintain the existing level of service, the projected new development between 2025 and 2032 will require the construction of new facilities in the amount of $5,297,877. The City finds that impact fees are necessary and will be used to maintain the existing service levels for park, trail, and recreation facilities.

TABLE 4: NEW FACILITIES NEEDED TO MEET THE DEMANDS OF NEW GROWTH, 2025-2032

	COST
Park Land	$1,926,268
Park Amenities	$3,371,609
TOTAL, 2025-2032	**$5,297,877**

Proportionate Share Analysis

Costs Reasonably Related to New Development Activity

The cost of new system improvements required to maintain the service levels related to new development activity are based on the costs of system-wide facilities and the consultant fees for the preparation of the Impact Fee Facilities Plan and the Impact Fee Analysis.

TABLE 5: CALCULATION OF COST PER CAPITA

Summary	Amount
Land	$438.49
Amenities	$767.50
Consultant Cost	$1.82
Fund Balance	$0.00
Cost per capita	**$1,207.80**

The cost per person is then multiplied by the average unit size to arrive at the maximum impact fees that can be charged.

TABLE 6: MAXIMUM IMPACT FEES

	Average Household Size	Max Fee
Single-Family	3.52	$4,251.47
Multi-Family	2.88	$3,478.47
Source: U.S. Census Bureau: 2023 ACS 5-Year Estimates		

CHAPTER 1: OVERVIEW OF THE PARKS, TRAILS, AND RECREATION IMPACT FEES

Summary

An impact fee is intended to recover the City's costs of building park, trail, and recreation facility capacity to serve new residential development rather than passing all of these growth-related costs on to existing residents through a tax increase. The Utah Impact Fees Act allows only certain costs to be included in an impact fee so that only the fair cost of expansionary projects or existing unused capacity paid for by the City is assessed through an impact fee.

Costs to be Included in the Impact Fee

The impact fees proposed in this analysis are calculated based upon:

- New capital infrastructure for parks and trail facilities that will serve new development; and
- Professional and planning expenses related to the construction of system improvements that will serve new development.

The costs that cannot be included in the impact fee are as follows:

- Costs for projects that cure system deficiencies;
- Costs for projects that increase the Level of Service (LOS) above that which is currently provided;
- Operations and maintenance costs;
- Costs of facilities funded by grants or other funds that the City does not have to repay; and
- Costs of reconstruction of facilities that do not have capacity to serve new growth.

Utah Code Legal Requirements

Utah law requires that cities and special districts prepare an Impact Fee Analysis (IFA) before enacting an impact fee. Utah law also requires that communities/districts give notice of their intent to prepare and adopt an IFA. This IFA follows all legal requirements as outlined below. The City has retained ZPFI to prepare this Impact Fee Analysis in accordance with legal requirements.

Notice of Intent to Prepare Impact Fee Analysis

A local political subdivision must provide written notice of its intent to prepare an IFA before preparing the Analysis (Utah Code 11-36a-503(1)). This notice must be posted on the Utah Public Notice website. The City has complied with this noticing requirement for the IFA by posting notice.

Preparation of Impact Fee Analysis

Utah Code requires that "each local political subdivision . . . intending to impose an impact fee shall prepare a written analysis of each impact fee" (Utah Code 11-36a-303).

Section 11-36a-304 of the Utah Code outlines the requirements of an impact fee analysis which is required to identify the following:

(1) An impact fee analysis shall:

(a) identify the anticipated impact on or consumption of any existing capacity of a public facility by the anticipated development activity;

(b) identify the anticipated impact on system improvements required by the anticipated development activity to maintain the established level of service for each public facility;

(c) demonstrate how the anticipated impacts described in Subsections (1)(a) and (b) are reasonably related to the anticipated development activity;

(d) estimate the proportionate share of:
- (i) the costs for existing capacity that will be recouped; and
- (ii) the costs of impacts on system improvements that are reasonably related to the new development activity; and

(e) identify how the impact fee was calculated.

(2) In analyzing whether or not the proportionate share of the costs of public facilities are reasonably related to the new development activity, the local political subdivision or private entity, as the case may be, shall identify, if applicable:

(a) the cost of each existing public facility that has excess capacity to serve the anticipated development resulting from the new development activity;

(b) the cost of system improvements for each public facility;

(c) other than impact fees, the manner of financing for each public facility, such as user charges, special assessments, bonded indebtedness, general taxes, or federal grants;

(d) the relative extent to which development activity will contribute to financing the excess capacity of and system improvements for each existing public facility, by such means as user charges, special assessments, or payment from the proceeds of general taxes;

(e) the relative extent to which development activity will contribute to the cost of existing public facilities and system improvements in the future;

(f) the extent to which the development activity is entitled to a credit against impact fees because the development activity will dedicate system improvements or public facilities that will offset the demand for system improvements, inside or outside the proposed development;

(g) extraordinary costs, if any, in servicing the newly-developed properties; and

(h) the time-price differential inherent in fair comparisons of amounts paid at different times.

Calculating Impact Fees

Utah Code states that for purposes of calculating an impact fee, a local political subdivision or private entity may include:

(a) the construction contract price;
(b) the cost of acquiring land, improvements, materials, and fixtures;
(c) the cost for planning, surveying, and engineering fees for services provided for and directly related to the construction of the system improvements; and

(d) for political subdivision, debt service charges, if the political subdivision might use impact fees as a revenue stream to pay the principal and interest on bonds, notes or other obligations issued to finance the costs of the system improvements.

Additionally, the Code states that each political subdivision or private entity shall base impact fee amounts on realistic estimates and the assumptions underlying those estimates shall be disclosed in the impact fee analysis.

Certification of Impact Fee Analysis

Utah Code states that an impact fee analysis shall include a written certification from the person or entity that prepares the impact fee analysis. This certification is included as part of this Impact Fees Analysis.

Impact Fee Enactment

Utah Code states that a local political subdivision or private entity wishing to impose impact fees shall pass an impact fee enactment in accordance with Section 11-36a-402. Additionally, an impact fee imposed by an impact fee enactment may not exceed the highest fee justified by the impact fee analysts. An impact fee enactment may not take effect until 90 days after the day on which the impact fee enactment is approved.

CHAPTER 2: IMPACT FROM GROWTH UPON THE CITY'S FACILITIES AND LEVEL OF SERVICE

Utah Code 11-36a-304(1)(a)(c)

Utah Code allows cities to include only system-wide parks for the purpose of calculating impact fees. Project-wide park, trail, and recreation facilities cannot be used to establish levels of service eligible to be maintained through impact fees. Based on input from the City and the consultants, a system-wide park is defined as a park that serves more than one local development area.

The City has determined that there is one service area for park, trail, and recreation facilities, and that there is no excess capacity in any of its *system* park, trail, and recreation facilities.

Proposed Park Facility Demands

The table below shows population growth projections. The City's 2025 population is an estimated 16,141 persons and is expected to grow to an estimated population of 20,354 by 2032. The growth between 2025 and 2032, as used in the IFFP, is expected to be 4,393 people.

The City has been experiencing steady growth and this is anticipated to continue in the long-term. Therefore, based on historical trends, projected growth has been forecasted as shown in Table 7.

TABLE 7: PROJECTED POPULATION GROWTH, 2025-2032

Year	Population
2025	16,141
2026	16,706
2027	17,290
2028	17,895
2029	18,521
2030	19,169
2031	19,840
2032	20,534
Growth 2025-2032	**4,393**

Source: Smithfield City; ZPFI

This IFA is organized based on the legal requirements of Utah Code 11-36a-304.

Existing and Proposed LOS Analysis

The City has indicated that it would like to at least maintain its existing service levels for park facilities. Therefore, the proposed level of service for parks is at least the same as, or greater than, the existing level of service. Impact fees for parks, however, will only be calculated based on the existing level of service. If the community chooses to increase its service levels, it will be done through funding sources other than impact fees.

TABLE 8: EXISTING AND PROPOSED SERVICE LEVELS – UNIT AND COST SERVICE LEVELS

Service Levels	Existing	Proposed	Existing	Proposed
Acres per 1,000 Population/ Amount per Capita	4.87	4.87	$438.49	$438.49
Park Amenities Acres per 1,000 Population			$767.50	$767.50

CHAPTER 3: IMPACT ON CAPACITY FROM DEVELOPMENT ACTIVITY

Utah Code 11-36a-304(1)(a)

The demand placed on existing public park facilities by new development activity is attributable to population growth. The City has an estimated 2025 population of 16,141 persons and as a result of anticipated development activity will grow to a projected 20,534 persons by 2032 – an increase of 4,393 persons. As growth occurs due to increased development activity, more park facilities are needed to maintain existing and proposed service levels.

Demand Placed on Facilities by New Development Activity

Park Land. Existing park land service levels for land will decline, due to new development activity, from the 2025 service level of $438.49 to $344.68 per person by 2032 if no new improvements are made.

TABLE 9: PARK LAND SERVICE LEVEL IMPACTS FROM NEW DEVELOPMENT ACTIVITY, 2025-2032

Year	Population	Population Growth	Acres per 1,000 Population if No New Facilities	Additional Park (Acres) Needed	Cost Service Level per Capita if No New Facilities	Additional Investment Needed
2025	16,141		4.87	-	$438.49	
2026	16,706	565	4.71	2.75	$423.66	$247,745
2027	17,290	584	4.55	2.85	$409.35	$256,076
2028	17,895	605	4.39	2.95	$395.51	$265,284
2029	18,521	626	4.25	3.05	$382.14	$274,492
2030	19,169	648	4.10	3.16	$369.22	$284,139
2031	19,840	671	3.96	3.27	$356.73	$294,224
2032	20,534	694	3.83	3.38	$344.68	$304,309
TOTAL - 2025-2032		**4,393**		**21.40**		**$1,926,268**

Improvements. The existing level of service of $767.50 per person will decline to $603.30 per person by 2032, if no new improvements are made.

TABLE 10: PARK IMPROVEMENT SERVICE LEVEL IMPACTS FROM NEW DEVELOPMENT ACTIVITY, 2025-2032

Year	Population	Population Growth	Cost Service Levels per Capita if No New Facilities	Total Investment Needed
2025	16,141		$767.50	$0
2026	16,706	565	$741.54	$433,635
2027	17,290	584	$716.49	$448,218
2028	17,895	605	$692.27	$464,335
2029	18,521	626	$668.87	$480,452
2030	19,169	648	$646.26	$497,337
2031	19,840	671	$624.40	$514,990
2032	20,534	694	$603.30	$532,642
TOTAL 2025-2032		**4,393**		**$3,371,609**

CHAPTER 4: SYSTEM IMPROVEMENTS REQUIRED FROM DEVELOPMENT ACTIVITY

Utah Code 11-36a-304(1)(b)(c), (2)(b)

The City will need to acquire additional park facilities in order to maintain its existing service levels. Service levels will decline, as a result of population growth unless new facilities are constructed or acquired. Impact fees will be used to maintain the existing service levels for park facilities.

TABLE 11: COST OF FACILITIES DUE TO NEW GROWTH, 2025-2032

	Cost
Land	$1,926,268
Improvements	$3,371,609
Total Cost, 2025-2032	**$5,297,877**

The City, after much discussion and input from the public, anticipates developing Tuveson Park which is located on Crow Mountain Road and is approximately 11.7 acres. The park will have to be completed in phases due to its size and project cost. It is anticipated the park will consist of parking, restroom facilities, a walking path, pickle ball courts, playground, pavilion, and multiple sports fields.

CHAPTER 5: PROPORTIONATE SHARE ANALYSIS

Utah Code 11-36a-304(1)(d)(e)

Costs Reasonably Related to New Development Activity

The cost of new system improvements required to maintain the existing service levels for park facilities related to new development activity is based on the cost of *system* park facilities, as well as consultant fees for the preparation of the Impact Fee Facilities Plan and the Impact Fee Analysis.

The City will need to acquire an additional 21.4 acres of land by 2032 in order to maintain its existing service level of 4.87 acres per 1,000 persons. At a cost of $90,000 per acre for land, the cost to the City will be $1,926,268 by 2032. The cost per person is $438.49.

TABLE 12: PER PERSON COST TO MAINTAIN LOS FOR PARK LAND AND IMPROVEMENTS

Park Land and Improvements	Amount
Additional Acres Needed - Land	21.40
Cost per Acre	$90,000*
Investment Required, 2025-2032	$1,926,268
Population Growth, 2025-2032	4,393
Cost per Capita - Land	**$438.49**
*The land cost per acre is based on the recent purchase of 11.71 acres for Tuveson Park at a total cost of $1,053,518	

The City will need to construct additional amenities by 2032 in order to maintain its existing service level. At a cost of $157,530 per acre for new amenities and improvements, the cost to the City will be $3,371,609. The cost per person to maintain the existing level of service for park amenities is $767.50.

TABLE 13: COST PER PERSON TO MAINTAIN LOS FOR PARK AMENITIES

Trails	Amount
Current Investment – Improvements	$12,388,149
2025 Acres	78.64
Investment per Acre	$157,530
Additional Acres Needed	21.40
Additional Investment Needed, 2025-2032	$3,371,609
Population Growth, 2025-2032	4,393
Cost per Capita	**$767.50**

The Impact Fee Facilities Plan and Impact Fee Analysis consultant cost is $1.82 per person.

TABLE 14: COST PER PERSON FOR CONSULTANTS FOR IFFP AND IFA

Consultant Costs	Amount
Consultant Cost	$8,000
Growth in Population, 2025-2032	4,393
Cost per Person	**$1.82**

After the recent purchase of land for Tuveson Park, the City does not have any remaining funds in its impact fee account.

The total cost per person is $1,207.80.

TABLE 15: SUMMARY OF COST PER PERSON

Summary	Amount
Land	$438.49
Amenities	$767.50
Consultant Cost	$1.82
Cost per capita	**$1,207.80**

The maximum impact fee is calculated by multiplying the total fee per person by the average household size of the City for both single-family and multi-family residential units. This allows the City to collect the appropriate impact fee amount to account for the average population added by these different types of residential units.

TABLE 16: MAXIMUM IMPACT FEES

	Average Household Size	Max Fee
Single-Family	3.52	$4,251.47
Multi-Family	2.88	$3,478.47
Source: U.S. Census Bureau: 2023 ACS 5-Year Estimates		

CHAPTER 6: MANNER OF FINANCING, CREDITS, ETC

Utah Code 11-36a-304(2)(c)(d)(e)(f)(g) and (h)

An impact fee is a one-time fee that is implemented by a local government on new development to fund and pay for the proportionate costs of public facilities (system improvements) that are needed to serve new development. As a matter of policy and legislative discretion, a City may choose to have new development pay the full cost of its proportionate share of new public facilities to service new development through impact fees. Alternatively, local governments may elect to subsidize new development by using other sources of revenue (user charges, special assessments, bonds, taxes, grants) to pay for the new public facilities required to service new development and use impact fees to recover the cost difference between the total cost of the new facilities and the other sources of revenue.

At the current time, no other sources of funding other than impact fees have been identified, but to the extent that any are identified and received in the future, then impact fees will be reduced accordingly. The City has found that it is necessary to charge an impact fee to maintain the existing level of service into the future.

Additional system improvements beyond those funded through impact fees that are desired to raise the level of service will be paid for by the community through other revenue sources such as user charges, special assessments, general obligation bonds, sales tax bonds, general taxes, etc.

Impact Fee Credits

The Impact Fees Act requires that the IFA consider the relative extent to which new development activity will contribute to financing the excess capacity of system improvements for new and public facilities, by such means as user charges, special assessments, or payment from the proceeds of general taxes so that new development is not charged twice.

Credits may also be paid back to developers who have constructed or directly funded system improvements that are included in the IFFP or donated to the City in lieu of impact fees, including the dedication of land for system improvements. This situation does not apply to developer exactions for project improvements. Any item for which a developer receives credit should be included in the IFFP and must be agreed upon with the City before construction begins.

The standard impact fee can also be decreased to respond to unusual circumstances in specific cases in order to ensure that impact fees are imposed fairly. In certain cases, a developer may submit studies and data that clearly show a need for adjustment.

Extraordinary Costs and Time Price Differential

It is not anticipated that there will be any extraordinary costs in servicing newly developed properties.

CERTIFICATION

Zions Public Finance, Inc. certifies that the attached impact fee analysis:

1. includes only the costs of public facilities that are:
    a. allowed under the Impact Fees Act; and
    b. actually incurred; or
    c. projected to be incurred or encumbered within six years after the day on which each impact fee is paid;

2. does not include:
    a. costs of operation and maintenance of public facilities;
    b. costs for qualifying public facilities that will raise the level of service for the facilities, through impact fees, above the level of service that is supported by existing residents;

3. offsets costs with grants or other alternate sources of payment; and

4. complies in each and every relevant respect with the Impact Fees Act.

SMITHFIELD CITY

Parks and Trails Impact Fee Facilities Plan (IFFP)

January 2025

ZIONS PUBLIC FINANCE, INC.

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EXECUTIVE SUMMARY

Background

Smithfield City ("City") has created this Parks, Trails, and Recreation Impact Fee Facilities Plan (IFFP) in accordance with all legal requirements of Utah Code 11-36a. New development will place increased demand on existing facilities and therefore is responsible for contributing its fair share of the capital costs necessitated by new development.

Demand for park, trail, and recreation facilities come from residential development and the associated population growth. Commercial development is not considered to create more demand on park, trail and other recreation facilities and is therefore not included in the calculation of impact fees. Projected population growth in Smithfield is estimated as follows:

TABLE 1: PROJECTED POPULATION GROWTH, 2025-2032

Year	Population
2025	16,141
2026	16,706
2027	17,290
2028	17,895
2029	18,521
2030	19,169
2031	19,840
2032	20,534
Population Growth, 2025-2032	**4,393**

Source: Smithfield City; ZPFI

Identify the Existing and Proposed Levels of Service and Excess Capacity

Utah Code 11-36a-302(1)(a)(i)(ii)(iii)

The IFFP considers only *system* park, trail, and recreation facilities for the purpose of calculating impact fees. *Project* park, trail, and recreation facilities cannot be used to establish levels of service eligible to be maintained through impact fees. Based on input from the City and the consultants, a *system* park, trail, and recreation facility is defined as a facility that serves more than one local development area.

Existing service levels are based on the 2025 levels of service in the City for parks and amenities. Existing and proposed service levels are shown in the table below on both a *unit* and *dollar amount* basis.

TABLE 2: EXISTING AND PROPOSED SERVICE LEVELS – UNIT AND COST SERVICE LEVELS

Service Levels	Existing	Proposed	Existing	Proposed
Acres per 1,000 Persons/ Amount per Capita	4.87	4.87	$438.49	$438.49
Park Amenities per 1,000 Persons			$767.50	$767.50

The City intends to at least maintain service levels for park, trail, and recreation facilities. The existing and proposed levels of service have been first expressed in acres per 1,000 residents for park land; these numbers are then converted to a cost level per person. Parks and trails development in the City is one overall recreation system designed to meet the needs and desires of residents for physical and leisure activities and therefore the overall cost service level reflects the combined level of service for all facilities.

Identify Demands Placed Upon Existing Public Facilities by New Development Activity at the Proposed Level of Service

Utah Code 11-36a-302(1)(a)(iv)

The table below shows the declining cost service levels that will occur in the City, due to population growth in the next ten years if no new facilities are added. Service levels are shown in terms of units and in terms of cost. Each of these declining service levels is discussed in more detail in the body of this plan.

TABLE 3: IMPACTS TO SERVICE LEVELS DUE TO NEW DEVELOPMENT IF NO IMPROVEMENTS ARE MADE, 2025-2032

	2025 Service Levels – Units	2032 Service Levels – Units	Investment LOS 2025	Investment LOS 2032
Acres per 1,000 Persons/ Cost per Capita	4.87	3.83	$438.49	$344.68
Park Amenities Cost per Capita	-		$767.50	$603.30

Identify How the Growth Demands Will Be Met

Utah Code 11-36a-302(1)(a)(v)

In order to maintain the existing level of service, the projected population growth attributed to new development over the next ten years will require the construction of new facilities in the amount of $5,297,877.

TABLE 4: NEW FACILITIES NEEDED TO MEET THE DEMANDS OF NEW GROWTH, 2025-2032

	COST
Park Land	$1,926,268
Park Amenities	$3,371,609
TOTAL, 2025-2032	**$5,297,877**

Consideration of Revenue Sources to Finance Impacts on System Improvements

Utah Code 11-36a-302(2)

This Impact Fee Facilities Plan includes a thorough discussion of all potential revenue sources for park, trail, and recreation improvements. These revenue sources include grants, bonds, interfund loans, transfers from the General Fund, impact fees and anticipated or accepted dedications of system improvements.

CHAPTER 1: UTAH CODE LEGAL REQUIREMENTS

Utah law requires that communities prepare an Impact Fee Facilities Plan (IFFP) before preparing an Impact Fee Analysis (IFA) and enacting an impact fee. Utah law also requires that communities give notice of their intent to prepare and adopt an IFFP. This IFFP follows all legal requirements as outlined below. The City has retained Zions Public Finance, Inc. (ZPFI) to prepare this Impact Fee Facilities Plan in accordance with legal requirements.

Notice of Intent to Prepare Impact Fee Facilities Plan

A local political subdivision must provide written notice of its intent to prepare an IFFP before preparing the Plan (Utah Code §11-36a-501). This notice must be posted on the Utah Public Notice website. The City has complied with this noticing requirement for the IFFP by posting notice on October 12, 2023.

Preparation of Impact Fee Facilities Plan

Utah Code requires that each local political subdivision, before imposing an impact fee, prepare an Impact Fee Facilities Plan. (Utah Code 11-36a-301).

Section 11-36a-302(a) of the Utah Code outlines the requirements of an Impact Fee Facilities Plan which is required to identify the following:

- (i) identify the existing level of service
- (ii) establish a proposed level of service
- (iii) identify any excess capacity to accommodate future growth at the proposed level of service
- (iv) identify demands placed upon existing facilities by new development activity at the proposed level of service; and
- (v) identify the means by which the political subdivision or private entity will meet those growth demands.

Further, the proposed level of service may:

- (i) exceed the existing level of service if, independent of the use of impact fees, the political subdivision or private entity provides, implements, and maintains the means to increase the existing level of service for existing demand within six years of the date on which new growth is charged for the proposed level of service; or
- (ii) establish a new public facility if, independent of the use of impact fees, the political subdivision or private entity provides, implements, and maintains the means to increase the existing level of service for existing demand within six years of the date on which new growth is charged for the proposed level of service.

In preparing an Impact Fee Facilities Plan, each local political subdivision shall generally consider all revenue sources to finance the impacts on system improvements, including:

- (a) grants
- (b) bonds

(c) interfund loans
(d) transfers from the General Fund
(e) impact fees; and
(f) anticipated or accepted dedications of system improvements.

Certification of Impact Fee Facilities Plan

Utah Code states that an Impact Fee Facilities Plan shall include a written certification from the person or entity that prepares the Impact Fee Facilities Plan. This certification is included at the conclusion of this plan.

CHAPTER 2: EXISTING SERVICE LEVELS, PROPOSED SERVICE LEVELS AND EXCESS CAPACITY

Utah Code 11-36a-302(1)(a)(i)(ii)(iii)

Growth in Demand

Impacts on parks, trails and recreation-related facilities will come from growth in the population.

TABLE 5: PROJECTED POPULATION GROWTH, 2025-2032

Year	Population
2025	16,141
2026	16,706
2027	17,290
2028	17,895
2029	18,521
2030	19,169
2031	19,840
2032	20,534
Growth, 2025-2032	**4,393**

Source: Smithfield City; ZPFI

Population projections are for 4,393 additional residents between 2025 and 2032.

Existing Service Levels

Parks. The City has indicated that some of the park acres within the City are *project,* rather than *system* parks, and are therefore not eligible for consideration in the calculation of impact fees. All parks are shown in the table below as well as the *system* parks that are eligible for impact fee calculations:

TABLE 6: PARK ACREAGE

Park Name	Address	Acres	Impact Fee Eligible
Forrester Acres	500 West 100 North	41.90	Y
Mack Park	125 N Lower Canyon Road	6.28	Y
Heritage Park	350 West Center	2.09	Y
Central Park	50 West 100 North	6.15	Y
Kids Corner	710 North Wasatch	0.33	N - Pocket
Gutke Park	590 North 130 East	0.53	N - Pocket
North Storm Drain Pond	610 N Main Street	1.47	N - Pocket
Upper Canyon Storm Pond	540 East Upper Canyon Road	0.69	N - Pocket
Old Dump	850 East Upper Canyon Road	1.53	N - Pocket
Chateau Way Walk	530 East	1.04	Y
Nature Walk	130 N Lower Canyon Road	3.00	Y
Lions Lodge Park	120 N. 380 E	1.70	Y
Birch Cove Storm Pond	55 S 1050 East	0.57	N - Pocket
Booster Station	1020 East 300 South	0.15	N - Pocket
Canal Trail and 2 ponds	910 East 300 S	0.98	Y
Sunset Park	545 South 1000 East	3.18	Y
Tuveson Park	650 North 600 East	11.71	Y

Park Name	Address	Acres	Impact Fee Eligible
East Sky View Park	620 East 420 South	0.49	Y
Clover Meadows pond	351 South 370 East	0.12	Y
Corner Beautification	250 E 600 South	0.02	N - Pocket
Total Park Acres		**83.93**	
Impact Fee Eligible Acres – System Parks		**78.64**	

The existing level of service for parks then, for the purpose of calculating impact fees, is 4.87 acres per 1,000 persons, calculated by dividing the 78.64 eligible park acres by the 2025 population of 16,141 (which has been divided by 1,000).

Existing park improvements are summarized in the table below.

TABLE 7: SYSTEM PARK IMPROVEMENTS

Amenities	Total Units	Cost per Unit	Total Cost
Acres	78.64	$90,000	$7,077,600
Sod and Irrigation Improvements (acres)	50	$152,460	$7,665,689
Parking Stalls	483	$3,500	$1,690,500
Trails/Walking Paths (ft)	13,866	$60	$831,960
Pavilions	6	$75,000	$450,000
Restrooms	5	$100,000	$500,000
Splash Pads	1	$200,000	$200,000
Skate Park	1	$250,000	$250,000
Volleyball	1	$20,000	$20,000
Playgrounds	2	$75,000	$150,000
Horse Track	1	$10,000	$10,000
Ball Diamonds	6	$20,000	$120,000
Pickleball Courts	8	$60,000	$480,000
Soccer/Football Field	4	$5,000	$20,000
TOTAL Amenities not incl. Land			**$12,388,149**
Cost per Acre			**$157,529.87**

The existing level of service for park improvements/amenities is calculated by taking the total investment of $12,388,149 in park acreage and park improvements and dividing by the 2025 population of 16,141, which results in a service level of $767.50 per person.

Proposed Service Levels

The City has decided to maintain its existing service levels for park, trail, and recreation facilities. Therefore, the proposed level of service for park, trail, and recreation facilities from 2025 to 2032 will be at least the same as, or greater than, the existing level of service. Impact fees for park, trail, and recreation facilities, however, will only be calculated based on existing service levels. If the City chooses to increase its service levels, it will be done through funding sources other than impact fees.

The following table shows the declining service levels that will occur in the City, due to the projected population growth between 2025 and 2032, if no new facilities are added. Service levels are shown both in terms of units and cost. Each of these declining service levels is discussed in more detail in the body of this plan.

TABLE 8: IMPACTS TO SERVICE LEVELS DUE TO NEW DEVELOPMENT IF NO IMPROVEMENTS ARE MADE

	2025 Service Levels – Units	2032 Service Levels – Units	Investment LOS 2025	Investment LOS 2032
Acres per 1,000 Persons/ Amount per Capita	4.87	3.83	$438.49	$344.68
Park Amenities Cost per Capita	-		$767.50	$603.30

Identify Excess Capacity

The City has not identified any excess capacity in any of its parks or trail facilities. In other words, the City intends to at least maintain its existing service levels for parks and trail facilities. Therefore, it will need to build additional parks and trail facilities.

CHAPTER 3: IDENTIFY DEMANDS PLACED ON EXISTING PUBLIC FACILITIES BY NEW DEVELOPMENT ACTIVITY AT PROPOSED LEVEL OF SERVICE AND HOW THOSE DEMANDS WILL BE MET

Utah Code 11-36a-302(1)(a)(iv)(v)

Demand Placed on Facilities by New Development Activity

Park Land. Existing park land service levels for land will decline, due to new development activity, from the 2025 service level of $438.49 to $344.68 per person by 2032 if no new improvements are made.

TABLE 9: PARK LAND SERVICE LEVEL IMPACTS FROM NEW DEVELOPMENT ACTIVITY, 2025-2032

Year	Population	Population Growth	Acres per 1,000 Population if No New Facilities	Additional Park (Acres) Needed	Cost Service Level per Capita if No New Facilities	Additional Investment Needed
2025	16,141		4.87	-	$438.49	
2026	16,706	565	4.71	2.75	$423.66	$247,745
2027	17,290	584	4.55	2.85	$409.35	$256,076
2028	17,895	605	4.39	2.95	$395.51	$265,284
2029	18,521	626	4.25	3.05	$382.14	$274,492
2030	19,169	648	4.10	3.16	$369.22	$284,139
2031	19,840	671	3.96	3.27	$356.73	$294,224
2032	20,534	694	3.83	3.38	$344.68	$304,309
TOTAL - 2025-2032		**4,393**		**21.40**		**$1,926,268**

Amenities. The existing level of service of $767.50 per person will decline to $603.30 per person by 2032, if no new improvements are made.

TABLE 10: PARK AMENITY SERVICE LEVEL IMPACTS FROM NEW DEVELOPMENT ACTIVITY, 2025-2032

Year	Population	Population Growth	Cost Service Levels per Capita if No New Facilities	Total Investment Needed
2025	16,141		$767.50	$0
2026	16,706	565	$741.54	$433,635
2027	17,290	584	$716.49	$448,218
2028	17,895	605	$692.27	$464,335
2029	18,521	626	$668.87	$480,452
2030	19,169	648	$646.26	$497,337
2031	19,840	671	$624.40	$514,990
2032	20,534	694	$603.30	$532,642
TOTAL 2025-2032		**4,393**		**$3,371,609**

Identify the Means by Which the Political Subdivision Will Meet the Growth Demands

The City will need to acquire additional park, trail, and recreation facilities in order to maintain its existing service levels. Service levels will decline as a result of population growth unless new facilities are constructed or acquired. Below is a table that identifies the costs of new parks and trail facilities needed due to new growth. The City finds that impact fees are necessary and will be used to maintain the existing service levels for park, trail, and recreation facilities.

TABLE 11: COST OF FACILITIES DUE TO NEW GROWTH, 2025-2032

	Cost
Land	$1,926,268
Amenities	$3,371,609
TOTAL, 2025-2032	**$5,297,877**

The City will meet future needs through development of Tuveson Park which is located on Crow Mountain Road and is approximately 11.7 acres. The park will have to be completed in phases due to its size and project cost. It is anticipated that the park will consist of parking, restroom facilities, a walking path, pickle ball courts, playground, pavilion, and multiple sports fields.

CHAPTER 4: CONSIDERATION OF ALL REVENUE SOURCES

Utah Code 11-36a-302(2)

Grants. The City is unaware of any potential grant sources for future park, recreation, and trail developments. However, should it be the recipient of any such grants, it will then look at the potential to reduce impact fees.

The City has no knowledge of any future parks, trails or recreation gifts that will be received by the City. Further, the City has conservatively excluded any gifted properties, or properties acquired through grant funds, in establishing its level of service used in the calculation of impact fees.

Bonds. The City has no outstanding bonds for parks, trails, or recreation; therefore, no credits for bonds will need to be considered in the calculation of impact fees.

Interfund Loans. The City currently has no plans to purchase park, recreation, or trail facilities through any interfund loans and has not done so in the past

Transfer from General Fund. To the extent that the City is able to generate net revenues in its General Fund, it may choose to transfer all or a portion of the net revenues to the City's capital fund. It is most likely that, if net revenues should be generated for park facilities, they will be used to raise existing service levels rather than offset the demands generated by new development which is anticipated to be offset with impact fees.

Impact Fees. Because of the growth anticipated to occur in the City, impact fees are necessary and are a viable means of allowing new development to pay for the impacts that it places on the existing system. This IFFP is developed in accordance with legal guidelines so that an Impact Fee Analysis for Parks, Recreation and Trails may be prepared, and the City may charge impact fees for Parks, Recreation and Trails.

Anticipated or Accepted Dedications of System Improvements. Any item that a developer funds must be included in the IFFP if a credit against impact fees is to be issued and must be agreed upon with the City before construction of the improvements.

CERTIFICATION

Zions Bank Public Finance certifies that the attached impact fee facilities plan:

1. Includes only the costs of public facilities that are:
   a. allowed under the Impact Fees Act; and
   b. actually incurred; or
   c. projected to be incurred or encumbered within six years after the day on which each impact fee is paid;

2. Does not include:
   a. costs of operation and maintenance of public facilities;
   b. costs for qualifying public facilities that will raise the level of service for the facilities, through impact fees, above the level of service that is supported by existing residents;

3. Complies in each and every relevant respect with the Impact Fees Act.

ORDINANCE NO. 2025-03

WHEREAS, the City Council of Smithfield City, Cache County, Utah, passed and adopted the Smithfield Municipal Code on November 11, 2015; and

WHEREAS, the City Council has determined there is a need to update, repeal, amend and/or modify certain provisions contained in the referenced Municipal Code;

NOW, THEREFORE, the City Council of Smithfield City, Utah hereby adopts, passes and publishes the following:

AN ORDINANCE AMENDING THE SMITHFIELD CITY MUNICIPAL CODE TITLE 16 "SUBDIVISION REGULATIONS", CHAPTER 16.12 "FINAL PLATS", SECTION 16.12.030 "PREPARATION AND REQUIRED INFORMATION", TITLE 17 "ZONING REGULATIONS", CHAPTER 17.81 "MASTER PLANNED COMMUNITY (MPC) ZONE" SECTIONS 17.81.130 "DEVELOPMENT AGREEMENT" AND 17.81.140 "MODIFICATION OF APPROVED PLAN".

BE IT ORDAINED BY THE CITY COUNCIL OF SMITHFIELD CITY, CACHE COUNTY, UTAH, AS FOLLOWS:

1. The following sections shall be amended as indicated. Those portions which are ~~struck out~~ shall be deleted and those that are highlighted in yellow shall be added.

16.12.030	PREPARATION AND REQUIRED INFORMATION

B. **Description And Delineations:** The final plat shall show:

7. The dedication to the city of all streets and highways included in the proposed subdivision, with exception of approved private roads and alleys;

C. **Standard Forms For The Final Plat**: ~~The final plat shall include:~~

~~1. A registered land surveyor's certificate of survey in the form required by state law;~~
~~2. The owner's certificate of dedication;~~
~~3. A notary public's acknowledgment;~~
~~4. The City Planning Manager's certificate of approval;~~
~~5. The City Engineer's certificate of approval;~~
~~6. The City Attorney's certificate of approval;~~
~~7. A space for the Cache County Recorder's use;~~
~~8. The Planning Commission approval [if required by SMC 16.04.050 (I)];~~
~~9. The City Council approval [if required by SMC 16.040.050 (I)]~~
~~10. City Manager's certificate of approval~~

1. **Final Plats for Commercial, Industrial, Manufacturing, Condominium, Mixed-Use, Multi-Family and Intrablock Developments must include the following:**

a. A registered land surveyor's certificate of survey in the form required by state law.
b. The owner's certificate of dedication.
c. A notary public's acknowledgment.
d. The City Engineer's certificate of approval.
e. The City Attorney's certificate of approval.
f. A space for the Cache County Recorder's use.
g. The Planning Commission certificate of approval.
h. The City Council certificate of approval.

2. **Final Plats for Single-family, Two-family and Townhome Subdivisions must include the following:**
   a. A registered land surveyor's certificate of survey in the form required by state law.
   b. The owner's certificate of dedication.
   c. A notary public's acknowledgment.
   d. The City Planning Manager's certificate of approval.
   e. The City Engineer's certificate of approval.
   f. The City Attorney's certificate of approval.
   g. A space for the Cache County Recorder's use.
   h. The City Manager's certificate of approval.

17.81.130 DEVELOPMENT ~~AGREEMENT~~ COMPLIANCE

~~A. As part of the final MPC approval, the City and developer shall prepare and execute a development agreement which, among other things, shall outline the following:~~
   ~~1. By what manner any private roads, open space, or other non-public common areas within the MPC shall be owned, managed, maintained and retain the beneficial use to all owners and occupants of the MPC.~~
      ~~1. In the case of private ownership of the open space, said spaces shall be protected against building development by conveying to Smithfield City an open space easement over such areas.~~
   ~~2. How the developer intends to provide financial security for the completion of the project.~~
   ~~3. A projected timeline of the associated phasing, including the infrastructure, facilities and amenities.~~

~~B. Penalties for non-performance on either the City or the developer's part.~~
~~C. Any other conditions of the project which the City Council shall deem appropriate to ensure successful execution of the MPC.~~
~~D. The development agreement shall be given preliminary approval as part of the preliminary plan approval and shall be given final approval as part of the final MPC approval.~~
~~E. In order to ensure the continuity and viability of the development agreement, said agreement shall be recorded against the property at the time the final MPC approval is granted.~~
~~F. No MPC may begin construction until such time as the development agreement has been approved and recorded.~~

Amenities Shall be installed and usable by residents at the same rate as housing development occurs, i.e. fifty percent (50%) area developed equates to fifty percent (50%) usable amenities.

Smithfield City shall have the right, but not the duty, to require, and if necessary, perform or cause to be performed, at the expense of the owner of the open space and other private area(s), including clubhouse, pool and other recreation facilities, (HOA, hereafter), all landscaping, snow removal, and other upkeep and maintenance services, as applicable, within the open space area(s), if the HOA fails adequately to perform such tasks. The city may take these actions when asked to assume responsibility for such upkeep and maintenance tasks by the HOA and the city council may also take such actions when it determines the need based on a pattern of neglect and lack of maintenance and after meeting the procedures outlined in the Covenants, Conditions and Restrictions (CC&Rs), recorded concurrently with this final plat. In the event Smithfield City exercises this right, the city shall be entitled to assess and collect the necessary HOA fees and recover any associated costs and attorney fees. This notation shall not be amended or deleted without the approval of Smithfield City.

17.81.140 MODIFICATION OF APPROVED PLAN

Any modifications shall follow ~~the current Utah Code Annotated~~. SMC 17.81.040

2. Should any section, clause, or provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, in whole or in part, the same shall not affect the validity of the Ordinance as whole, or any other part thereof.

3. All ordinances, and the chapter, clauses, sections, or parts thereof in conflict with provisions of this ordinance are hereby repealed, but only insofar as is specifically provided for herein.

4. This ordinance shall become effective after the required public hearings and upon its posting as required by law.

   THIS ORDINANCE shall be attached as an amendment to the Smithfield Municipal Code above referred to.

Approved and signed this 12th day of March, 2025

SMITHFIELD CITY CORPORATION

____

Kristi Monson, Mayor

ATTEST:

____

Dana Lazcanotegui, City Recorder

Ordinance 2025-03 Miscelleneous Land Use Changes

February 19, 2025

This summary analysis of the proposed ordinance is based on previously adopted city codes and standard city development practices. This report is to be used to review and consider the proposed changes to the Smithfield Municipal Code.

§17.81.130 Development Compliance

We are removing the wording that requires a development agreement with a statement of covenants that must be recorded on each final plat.

§16.12.030 Final Plat Requirements

The road dedication requirement needs to have an exception of private roads and alleys added. The stamp form paragraph is being altered to clarify what subdivision developments need to have Planning Commission and City Council approval versus the Administrative Land Use Authority.

§17.81.140 Approved Plan Modification

We are simply referencing Smithfield City Code rather than Utah State Code.

Smithfield City Community Development
96 South Main Street, Smithfield, Utah 84335
Phone: (435) 563.6226
Email: info@smithfieldcity.org
http://smithfieldutah.gov/comdev
Administration · Engineering · Planning · Zoning

ORDINANCE NO. 2025-06

WHEREAS, the City Council of Smithfield City, Cache County, Utah, passed and adopted the Smithfield Municipal Code on November 11, 2015; and

WHEREAS, the City Council has determined there is a need to update, repeal, amend and/or modify certain provisions contained in the referenced Municipal Code;

NOW, THEREFORE, the City Council of Smithfield City, Utah hereby adopts, passes and publishes the following:

AN ORDINANCE PROVIDING FOR THE IMPOSITION OF OWNER OCCUPANCY COVENANTS AS PART OF THE REZONING PROCESS BY ADDING IN ITS ENTIRETY IN TITLE 17 "ZONING REGULATIONS", CHAPTER 17.130 "RESTRICTIONS FOR OWNER OCCUPANCY", SECTIONS 17.130.010 "PURPOSE", 17.130.020 "DEFINITIONS", 17.130.030 "AUTHORITY TO REQUIRE OWNER OCCUPANCY COVENANTS", 17.130.040 "OWNER OCCUPANCY COVENANTS", AND 17.130.050 "PENALTIES".

BE IT ORDAINED BY THE CITY COUNCIL OF SMITHFIELD CITY, CACHE COUNTY, UTAH, AS FOLLOWS:

1. The following Chapter is added to Title 17, Zoning Regulations, to read as follows:

<u>17.130 RESTRICTIONS FOR OWNER OCCUPANCY</u>

<u>17.130.010 PURPOSE</u>

In light of the increasing demand for housing and the City's desire to facilitate affordable and available housing within the City limits, the City Council has sought to employ methods and tools to curb the rising costs of entry-level housing in the community. The City Council has determined that one contributing factor in the rising costs of housing is the presence of investors who purchase entry-level housing with the sole purpose of renting the housing for a profit. The City Council believes that if there were prohibitions on such ownership and rental activities and if owners were required to occupy their homes as their primary dwelling, then the cost of the housing would remain more modest. Towards that end, the purpose of this Chapter is to allow the City Council to impose owner occupancy requirements on dwellings as part of the zoning process. Thus, the Sections in this Chapter shall be interpreted in light of the intent to preserve owner occupancy of dwellings within any zone in which the restrictive covenants in this Chapter have been imposed.

<u>17.130.020 DEFINITIONS</u>

For the purpose of this Chapter, the following terms and words and their derivations shall have the following meanings:

Owner Occupancy Covenants: A declaration of covenants, conditions, and restrictions that meet the requirements of Section 17.130.040 “Owner Occupancy Covenants” recorded on title to any property pursuant to this Chapter.

Owner: An individual, or group of individuals, who has an ownership interest in a Dwelling. An Owner does not include a corporation, limited liability company, or any other entity of any kind. An Owner does include an individual or individuals acting in the capacity of trustee for a trust that has been established for the estate planning purposes of the Owner.

Dwelling: A Dwelling or Dwelling Unit of any kind as defined in Smithfield City Code 17.04.070 “Definitions”.

17.130.030 AUTHORITY TO REQUIRE OWNER OCCUPANCY COVENANTS

As a condition of approval of any application to rezone any property within the City to a zone that allows for a Dwelling of any kind, the City Council may require the owner of the property to record Owner Occupancy Covenants that meet the requires of this Chapter on title to the property.

17.130.040 OWNER OCCUPANCY COVENANTS

A. Owner Occupancy Covenants required by this Chapter shall be prepared by the applicant in a manner that meets the requirements for recording at the County Recorder’s Office and shall include the following:

   1. A prohibition on ownership of anything other than an Owner as defined in this Chapter;

   2. A prohibition on using the Dwelling for anything other than the primary residential dwelling of the Owner;

   3. A prohibition on short or long-term rental of the Dwelling;

   4. Exceptions to the restrictions set forth in A.1 and A.2 above for the following circumstances:

      a. An Owner serving on active military assignment away from home;

      b. An Owner serving away from home in a charitable endeavor such as, but not limited to, religious missions, Peace Corps or other non-government organizations, not exceeding thirty (30) consecutive months at a given time;

      c. A Dwelling occupied by an Owner’s parent, child, or sibling;

      d. An Owner whose employer has relocated the Owner for twenty-four (24) months or less; and

e. A Dwelling that is occupied by the beneficiary of the trust created for the estate planning purposes of the Owner and that has not been created or amended in the last six months. To the extent the trust has been created or amended in the last six months, it cannot qualify for this exception until to the passage of six months from the date of creation or amendment.

5. A provision indicating that the City is a party beneficiary of the Owner Occupancy Covenants and that the Owner Occupancy Covenants may not be amended or revoked without the express written consent of the City Council;

6. A provision indicating that the Owner Occupancy Covenants run with the land and inure to any subsequent owner of the property; and

7. Any other provision which the City Council may require to address the specific circumstances of any application in order to further the purposes set forth in Section 17.130.010 "Purpose".

B. Owner Occupancy Covenants must be approved by the City Council and may be included as part of the ordinance rezoning the property at issue in any rezone application.

17.130.050 PENALTIES

A. In addition to any remedies available to any aggrieved party in law or equity, and without superseding or replace such remedies, a violation of any covenants contained in any Owner-Occupied Covenants recorded pursuant to this Chapter and shall be deemed a violation of this Chapter and shall be:

1. A criminal infraction subject to the provisions of Chapter 1.16 "General Penalty" of the Smithfield City Code; and

2. Subject to any administrative and civil enforcement and penalties allowed under the Smithfield City Code.

2. Should any section, clause, or provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, in whole or in part, the same shall not affect the validity of the Ordinance as whole, or any other part thereof.

3. All ordinances, and the chapter, clauses, sections, or parts thereof in conflict with provisions of this ordinance are hereby repealed, but only insofar as is specifically provided for herein.

4. This ordinance shall become effective after the required public hearings and upon its posting as required by law.

THIS ORDINANCE shall be attached as an amendment to the Smithfield Municipal Code above referred to.

Approved and signed this 9th day of April, 2025

SMITHFIELD CITY CORPORATION

____
Kristi Monson, Mayor

ATTEST:

____
Dana Lazcanotegui, City Recorder

ORDINANCE NO. 2025-07

WHEREAS, the City Council of Smithfield City, Cache County, Utah, passed and adopted the Smithfield Municipal Code on November 11, 2015; and

WHEREAS, the City Council has determined there is a need to update, repeal, amend and/or modify certain provisions contained in the referenced Municipal Code;

NOW, THEREFORE, the City Council of Smithfield City, Utah hereby adopts, passes and publishes the following:

AN ORDINANCE AMENDING THE SMITHFIELD CITY MUNICIPAL CODE TITLE 17 "ZONING REGULATIONS", CHAPTER 17.12 "SUPPLEMENTARY AND QUALIFYING REGULATIONS", ADDING SECTION 17.12.235 "KEEPING PIGS", AMENDING CHAPTER 17.04 "GENERAL PROVISIONS", SECTION 17.04.070 "DEFINITIONS", CHAPTER 17.14 "ANIMAL RIGHTS REGULATIONS FOR R-1 ZONES", SECTIONS 17.14.030 "NUMBER OF ANIMALS PERMITTED", 17.14.080 "PROHIBITED ANIMALS", AND CHAPTER 17.48 "AGRICULTURAL ZONE", SECTION 17.48.050 "FARM ANIMALS".

BE IT ORDAINED BY THE CITY COUNCIL OF SMITHFIELD CITY, CACHE COUNTY, UTAH, AS FOLLOWS:

1. The following sections shall be amended as indicated. Those portions which are ~~struck out~~ shall be deleted and those that are highlighted in yellow shall be added.

17.12.235 KEEPING PIGS

A. Subject to the requirements of an approved application and any other applicable provision of this code, two (2) pigs, regardless of age, may be kept on any residential (R) zone above 10,890 square feet (1/4 acre). A third pig is allowed on lots 32,670 square feet or larger (3/4 acre). An amount to not exceed four (4) pigs will be allowed on lots 43,560 square feet (1 acre) or larger. Under no circumstance will more than four (4) pigs be allowed.
B. Pigs shall be confined within a secure or fenced outdoor area.
C. Pigs shall not be kept on a residential lot or parcel unless the person keeping a pig first obtains a permit, issued by the city planning department. A pig permit must be renewed every three years and can be rescinded at any time for non-compliance.
D. The permittee shall acknowledge the rules set forth in this section and shall, as a condition of permit issuance, agree in writing to comply with such rules.
E. It shall be unlawful for any person to keep any pig in a residential zone in a manner contrary to the provisions of this section.

17.04.070 DEFINITIONS

FARM ANIMALS LIMITED: The keeping of not more than two (2) horses, two (2) cows, two (2) llamas, four (4) sheep, four (4) goats, twenty (20) rabbits, forty (40) chickens, forty (40) pheasants, ten (10) turkeys, ten (10) ducks, ten (10) geese, three (3) ostriches, four (4) emus, ~~and~~ forty (40) pigeons, and one (1) ~~provided the keeping of~~ pigs ~~on any lot is prohibited and that~~ Not more than three (3) of the above listed species of animals or fowl are permitted at any one time.

SWINE: Includes pigs, hogs and boars. ~~and are not permitted in any zone~~.

17.14.030 NUMBER OF ANIMALS PERMITTED

B. **Classification:** Each animal species shall be assigned one of the following classifications based on their size, and their anticipated social and environmental impact:

1. Large size animal - cattle, horse, donkey, mule.
2. Medium size animal - sheep, goat, emu, llama.
3. Large fowls - turkey, geese.
4. Small animals, fowl - pigeons, pheasants, ducks, rabbits.

Animals not listed above, and which are not considered household pets or animals which are not otherwise restricted, may be kept in accordance with this section in numbers consistent with their approximate size. Chickens (Domestic Fowl) and pigs are not included in this Section. For Chickens (Domestic Fowl) see SMC 17.12.030 "Keeping Chickens (Domestic Fowl)". For Pigs see SMC 17.12.235 “Keeping Pigs”.

17.14.080 PROHIBITED ANIMALS

It is prohibited, whether on a temporary or a long-term basis, to keep the following either under the provisions of this chapter or as household pets:

~~A. Hogs or pigs.~~
A. Alligators and crocodiles.
B. Bears (Ursidae). All bears including grizzly bears, brown bears, black bears, etc.
C. Cat family (Felidae). All except the commonly accepted domesticated cats, including cheetah, cougar, leopard, lion, lynx, panther, mountain lion, tiger, wildcat, etc.
D. Dog family (Canidae). All except domesticated dogs, including wolf, fox, coyote, dingo, etc.
E. Ostrich (Struthionidae).
F. Peacock (Pavo crisatus).
G. Porcupine (Erethizontidae).
H. Primate (Hominidae). All subhuman primates.
I. Raccoon (Prosynnidae). All raccoons including eastern raccoon, desert raccoon, ringtailed cat, etc.
J. Skunks.
K. Venomous fish and piranha.
L. Venomous snakes, lizards or other venomous reptiles.
M. Weasels (Mustelidae). All including weasels, martens, wolverines, badgers, otters, ermine, mink, mongoose, etc. Additionally, all furbearing animals in "fur farms" are also prohibited, except ferrets which are allowed as a household pet.
N. Any otherwise prohibited wild animals such as big game animals which are restricted by state or

federal law.

17.48.050 FARM ANIMALS

Those agricultural areas within six hundred feet (600') of a commercial, single- or multiple-family residential, or manufacturing zone, and within three hundred feet (300') of a residential agricultural zone shall be limited in the number of farm animals allowed to the following: not more than two (2) cows, two (2) horses, two (2) llamas, four (4) sheep, four (4) goats, twenty (20) rabbits, forty (40) chickens, forty (40) pheasants, ten (10) turkeys, ten (10) ducks, ten (10) geese, three (3) ostriches, four (4) emus, and forty (40) pigeons per acre or portion thereof. Not more than three (3) of the above listed species of animals or fowl are permitted at any one time. ~~Swine (includes pigs, hogs and boars) are not permitted in any zone.~~

2. Should any section, clause, or provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, in whole or in part, the same shall not affect the validity of the Ordinance as whole, or any other part thereof.

3. All ordinances, and the chapter, clauses, sections, or parts thereof in conflict with provisions of this ordinance are hereby repealed, but only insofar as is specifically provided for herein.

4. This ordinance shall become effective after the required public hearings and upon its posting as required by law.

THIS ORDINANCE shall be attached as an amendment to the Smithfield Municipal Code above referred to.

Approved and signed this xth day of x, 2025

SMITHFIELD CITY CORPORATION

____
Kristi Monson, Mayor

ATTEST:

____
Dana Lazcanotegui, City Recorder

RESOLUTION 2025-04

LOWER FAMILY PROPERTIES LLC & SMITHFIELD CITY ANNEXATION

Cache County Parcel Numbers: 08-045-0009, 08-045-0012 & 08-049-0005

A RESOLUTION ACCEPTING A PETITION FOR ANNEXATION OF CERTAIN REAL PROPERTY UNDER THE PROVISIONS OF SECTIONS 10-2-403 AND 10-2-405, UTAH CODE ANNOTATED, AS AMENDED.

WHEREAS, on February 18, 2025 owners of certain real property (petitioners) filed a petition with the City Recorder of Smithfield City, Cache County, State of Utah requesting that such property be annexed to the corporate boundaries of Smithfield City; and

WHEREAS, said petition contains the signatures of the owners of private real property that is: 1) located within the area proposed for annexation; 2) covers a majority of the private land area within the area proposed for annexation; and 3) is equal to at least one-third of the value of all the private property within the area proposed for annexation; and

WHEREAS, the petitioners certify that said property proposed for annexation lies contiguous to the present boundaries of Smithfield City and the petitioners have caused an accurate plat or map of the real property proposed for annexation to be prepared by a licensed surveyor and have filed said plat or map with the City Recorder; and

WHEREAS, said petition appears to comply with all the requirements of Section 10-2-402 and 403, Utah Code Annotated, as amended.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Smithfield City, Cache County, State of Utah, that the Annexation Petition attached hereto as Exhibit “A”, is hereby accepted for further consideration under the provisions of Utah State Annexation Law and is hereby referred to the City Recorder for review pursuant to Section 10-2-405(2), Utah State Code Annotated, as amended.

BE IT FURTHER RESOLVED that this Resolution shall become effective upon adoption.

ADOPTED AND PASSED by the City Council on March 12, 2025.

SMITHFIELD CITY CORPORATION

____

Kristi Monson, Mayor

ATTEST:

____

Dana Lazcanotegui, City Recorder

EXHIBIT "A"
PETITION FOR ANNEXATION

LOWER FAMILY PROPERTIES LLC & SMITHFIELD CITY

TO THE MAYOR AND CITY COUNCIL OF SMITHFIELD CITY, CACHE COUNTY, STATE OF UTAH:

We, the undersigned owners of certain real property lying contiguous to the present municipal limits of Smithfield City hereby submit this Petition for Annexation and respectfully represent the following:

1. That this petition is made pursuant to the requirements of Section 10-2-403, Utah Code Annotated, as amended (U.C.A.);

2. That the property is a contiguous, unincorporated area contiguous to the boundaries of Smithfield City and the annexation thereof will not leave nor create an unincorporated island or peninsula;

3. That the signatures affixed hereto are those of the owners of private real property that:
   A. Is located within the area proposed for annexation;
   B. Covers a majority of the private land area within the area proposed for annexation;
   C. Is equal in value to at least 1/3 of the value of all private real property within the area proposed for annexation; and
   D. Is described as follows:

   The property subject of this petition lies contiguous to the present boundary of Smithfield City's corporate limits:

Cache County Parcel Numbers: 08-045-0009, 08-045-0012 & 08-049-0005

LEGAL DESCRIPTION FOR ANNEXATION TO THE CITY OF SMITHFIELD A PARCEL OF LAND LOCATED IN SECTIONS 23 AND 26, TOWNSHIP 13 NORTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN, CACHE COUNTY, UTAH AND MORE PARTICULARLY DESCRIBED AS FOLLOWS: COMMENCING AT THE SOUTHWEST CORNER SAID SECTION 23, FROM WHICH THE SOUTH QUARTER CORNER OF SECTION 23 BEARS NORTH 88° 27' 40" EAST 2642.81 FEET; THENCE NORTH 88° 27' 40" EAST 1108.93 FEET ALONG THE SOUTH LINE OF SAID SECTION 23 TO THE TRUE POINT OF BEGINNING; THENCE NORTH 00° 20' 00" WEST 431.35 FEET (NORTH 00° 33' 06" WEST BY RECORD) ALONG THE EAST LINE OF SMITHFIELD HEIGHTS, PHASE 3, AND ITS EXTENSION; THENCE NORTH 88° 57' 33" EAST 567.00 FEET; THENCE SOUTH 00° 20' 00" EAST 355.01 FEET; THENCE NORTH 78° 34' 00" EAST 64.10 FEET ALONG THE NORTHERLY RIGHT OF WAY FENCE LINE OF UPPER SMITHFIELD CANYON ROAD; THENCE ALONG LINES, AND THEIR EXTENSIONS, PREVIOUSLY SURVEYED AS PROPERTY LINES AS SHOWN ON THE SURVEY RECORDED AS SURVEY # 1997-0072 IN THE OFFICE OF THE CACHE COUNTY SURVEYOR THE FOLLOWING 3 COURSES: THENCE SOUTH 11° 55' 43" EAST 208.48 FEET (SOUTH 10° 23' 24" EAST BY RECORD); THENCE SOUTH 75° 11' 28" WEST 383.00 FEET (SOUTH 76° 43' 47" WEST BY RECORD); THENCE NORTH 10° 46' 32" WEST 213.33 FEET (NORTH 09° 14' 13" WEST BY RECORD) TO A POINT ON THE SAID SOUTH LINE OF SECTION 23;

THENCE SOUTH 88° 27' 40" WEST 262.31 FEET ALONG THE SAID SOUTH LINE OF SECTION 23 TO THE TRUE POINT OF BEGINNING. CONTAINING 7.2 ACRES OF LAND.

4. That the signers of this petition have designated a “Contact Sponsor”, with the mailing address as indicated;

5. That this petition does not propose annexation of all or a part of an area proposed for annexation in a previously filed petition that has not been denied, rejected, or granted;

6. That this petition does not propose annexation of an area that includes some or all of an area proposed to be incorporated in a request for a feasibility study under Section 10-2-103 U.C.A. or a petition under Section 10-2-125 U.C.A. if:

   A. the request or petition was filed before the filing of the annexation petition; and
   B. the request, a petition under Section 10-2-109 based on that request, or a petition under Section 10-2-125 is still pending on the date the annexation petition is filed;

7. That the petitioners have caused an accurate plat map of the above-described property to be prepared by a licensed surveyor, which plat or map is filed herewith; and

8. That the petitioners request the property, if annexed, be re-zoned A-10 (Agricultural 10-Acre). *All Property comes into the City with an A-10 zone.(Agricultural 10 minimum per residential unit)*

WHEREFORE, the Petitioners hereby request that this petition be considered by the governing body at its next regular meeting, or as soon thereafter as possible; that a resolution be adopted as required by law accepting this Petition for Annexation for further consideration; and that the governing body take such steps as required by law to complete the annexation petitioned.

DATED this 18th day of February, 2025

Petitioner & Address:

Alan T. Lower
340 N 1100 E
Hyde Park, UT 84318

(Original Signature on file)

RECORD OWNER	PARCEL#	ACRES
LOWER FAMILY PROPERTIES LLC	08-045-0009	
SMITHFIELD CITY CORPORATION	08-045-0012	
SMITHFIELD CITY CORPORATION	08-049-0005	

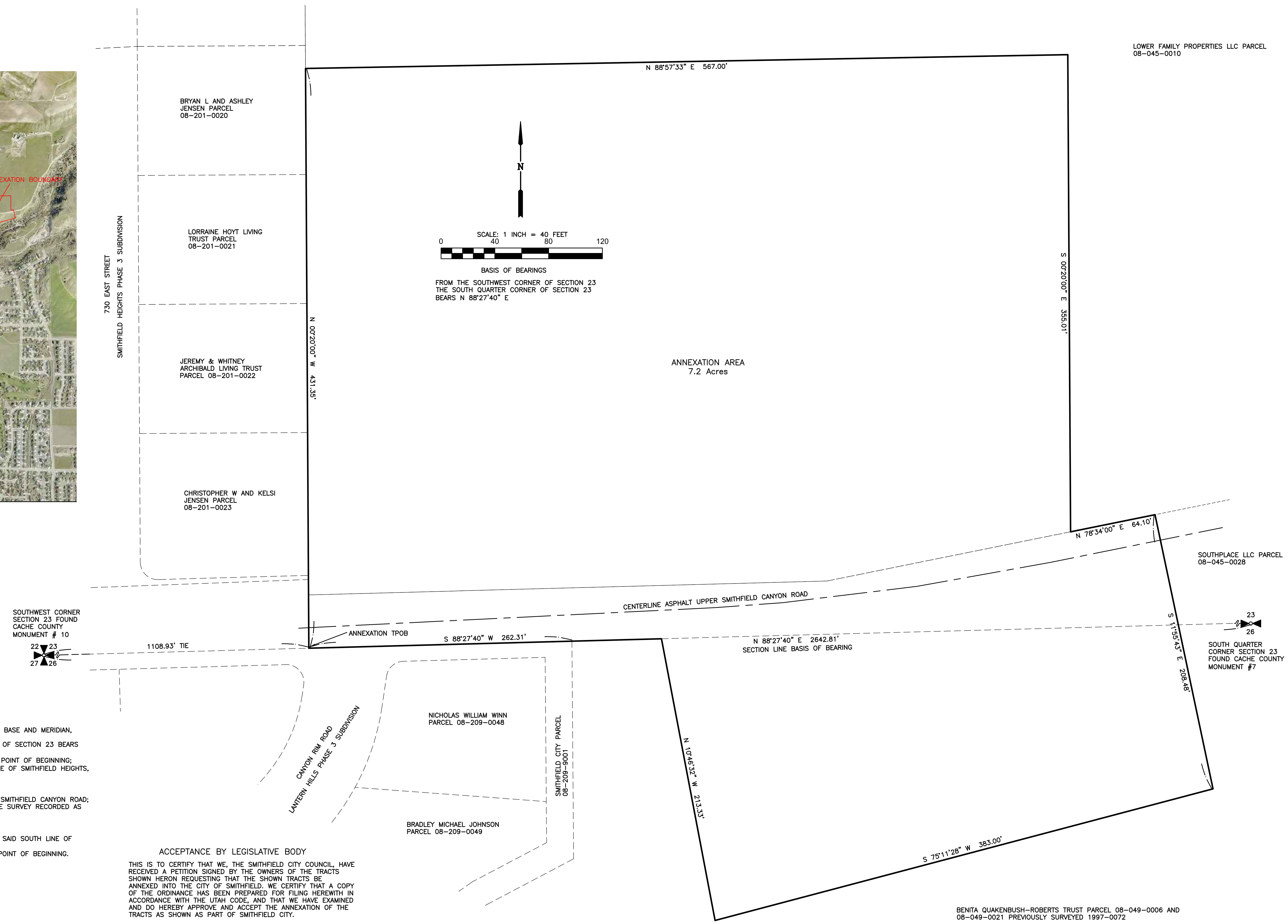
CACHE COUNTY PARCELS INCLUDED IN THIS ANNEXATION:
08-045-0009 AND 08-049-0005, AND 08-045-0012

PARCEL 08-045-0009 IS OWNED BY LOWER FAMILY PROPERTIES L.L.C.
PARCELS 08-049-0005 AND 08-045-0012 ARE OWNED BY SMITHFIELD CITY

ANNEXATION PLAT TO THE CITY OF SMITHFIELD FOR
LOWER FAMILY PROPERTIES L.L.C. ANNEXATION

AN ANNEXATION IN SECTIONS 23 AND 26
TOWNSHIP 13 NORTH RANGE 1 EAST
SALT LAKE BASE AND MERIDIAN, CACHE COUNTY, UTAH

VICINITY MAP



LEGAL DESCRIPTION
FOR
ANNEXATION TO THE CITY OF SMITHFIELD

A PARCEL OF LAND LOCATED IN SECTIONS 23 AND 26, TOWNSHIP 13 NORTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN, CACHE COUNTY, UTAH AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER SAID SECTION 23, FROM WHICH THE SOUTH QUARTER CORNER OF SECTION 23 BEARS NORTH 88° 27' 40" EAST 2642.81 FEET;
THENCE NORTH 88° 27' 40" EAST 1108.93 FEET ALONG THE SOUTH LINE OF SAID SECTION 23 TO THE TRUE POINT OF BEGINNING;
THENCE NORTH 00° 20' 00" WEST 431.35 FEET (NORTH 00° 33' 06" WEST BY RECORD) ALONG THE EAST LINE OF SMITHFIELD HEIGHTS, PHASE 3, AND ITS EXTENSION;
THENCE NORTH 88° 57' 33" EAST 567.00 FEET;
THENCE SOUTH 00° 20' 00" EAST 355.01 FEET;
THENCE NORTH 78° 34' 00" EAST 64.10 FEET ALONG THE NORTHERLY RIGHT OF WAY FENCE LINE OF UPPER SMITHFIELD CANYON ROAD;
THENCE ALONG LINES, AND THEIR EXTENSIONS, PREVIOUSLY SURVEYED AS PROPERTY LINES AS SHOWN ON THE SURVEY RECORDED AS SURVEY # 1997-0072 IN THE OFFICE OF THE CACHE COUNTY SURVEYOR THE FOLLOWING 3 COURSES:
THENCE SOUTH 11° 55' 43" EAST 208.48 FEET (SOUTH 10° 23' 24" EAST BY RECORD);
THENCE SOUTH 75° 11' 28" WEST 383.00 FEET (SOUTH 76° 43' 47" WEST BY RECORD);
THENCE NORTH 10° 46' 32" WEST 213.33 FEET (NORTH 09° 14' 13" WEST BY RECORD) TO A POINT ON THE SAID SOUTH LINE OF SECTION 23;
THENCE SOUTH 88° 27' 40" WEST 262.31 FEET ALONG THE SAID SOUTH LINE OF SECTION 23 TO THE TRUE POINT OF BEGINNING.
CONTAINING 7.2 ACRES OF LAND.

DEPUTY COUNTY SURVEYOR'S CERTIFICATE OF APPROVAL

THIS PLAT HAS BEEN REVIEWED BY THE COUNTY SURVEYORS OFFICE AND IS HEREBY CERTIFIED AS A FINAL LOCAL ENTITY PLAT PURSUANT TO UTAH CODE ANNOTATED 17-23-20 AMENDED

_____________________ DATE

_____________________ DEPUTY CACHE COUNTY SURVEYOR

ACCEPTANCE BY LEGISLATIVE BODY

THIS IS TO CERTIFY THAT WE, THE SMITHFIELD CITY COUNCIL, HAVE RECEIVED A PETITION SIGNED BY THE OWNERS OF THE TRACTS SHOWN HERON REQUESTING THAT THE SHOWN TRACTS BE ANNEXED INTO THE CITY OF SMITHFIELD. WE CERTIFY THAT A COPY OF THE ORDINANCE HAS BEEN PREPARED FOR FILING HEREWITH IN ACCORDANCE WITH THE UTAH CODE, AND THAT WE HAVE EXAMINED AND DO HEREBY APPROVE AND ACCEPT THE ANNEXATION OF THE TRACTS AS SHOWN AS PART OF SMITHFIELD CITY.

APPROVED: ____________________________
MAYOR

WITNESS MY HAND AND OFFICIAL SEAL THIS ______ DAY OF ___________________, 20___

____
RECORDER

LAND SURVEYORS
A.A. HUDSON AND ASSOCIATES
132 SOUTH STATE
PRESTON, IDAHO 83263
(208)852-1155

ANNEXATION PLAT TO THE CITY OF SMITHFIELD
FOR
LOWER FAMILY PROPERTIES, L.L.C.
AND SMITHFIELD CITY
SECTIONS 23 & 26 TOWNSHIP 13 NORTH, RANGE 1 EAST, SLB&M
CACHE COUNTY, UTAH

REVISIONS
2
1

SURVEYED BY: TC & CB
OFFICE WORK BY: TC
FIELD BOOK NO. __-__
COMPLETION DATE: FEB 2025
PROJECT NO. 24046

LEGEND
EXISTING FENCE
DEED (RECORD) LINE
SECTION CORNER
SECTION 1/4 CORNER

RECORDER'S CERTIFICATE
INSTRUMENT NO. ________
DATE ________ TIME ________
RECORD OF SURVEY NO. ________
REQUESTED BY ________
RECORDED BY ________
FEE ________

DRAWING: 24046ANNEXATION.dwg