



SMITHFIELD CITY CORPORATION
96 South Main
Smithfield, UT 84335

AGENDA

Public Notice is given that the Smithfield City Council will meet in a regularly scheduled meeting at 96 South Main, Smithfield, Utah, on **Wednesday, May 14, 2025**. The meeting will begin at 6:30 PM.

Welcome/pledge of allegiance and thought/prayer by Jenn Staker

1. Approval of the city council meeting minutes from April 9, 2025
2. Resident Input
3. Youth Council Report
4. Discussion and possible vote on Ordinance 2025-12, an Ordinance amending the Smithfield City Construction & Design Standards, Part I "Design Standards", Chapter 5.0 "Culinary Water System Design", Section 5.1 "General".
5. Discussion and possible vote on Ordinance 2025-11, an Ordinance amending the Smithfield City Municipal Code Title 17 "Zoning Regulations", Chapter 17.92 "Accessory Dwelling Unit", Section 17.92.020 "Conditions", and Title 16 "Subdivision Regulations", Chapter 16.04 "General Provisions", Section 16.04.050 "General Responsibilities".
6. Public Hearing for the purpose of discussing Ordinance 2025-08, an Ordinance amending the Smithfield City Municipal Code Title 12 "Streets, Sidewalks and Public Places", Chapter 12.24 "City Trees" removing in their entirety Sections 12.24.010 "Definitions", 12.24.020 "Creation and Establishment of a City Tree Committee", 12.24.030 "Term of Office", 12.24.040 "Duties and Responsibilities of Board", 12.24.050 "Plantings", 12.24.060 "City Tree Warden", 12.24.070 "Distances from Street Corners and Fire Hydrants", 12.24.080 "Public Tree Care", 12.24.090 "Pruning, Street and Sidewalk Maintenance", 12.24.100 "Dead or Diseased Tree Removal on Private Property", 12.24.110 "Tree Removal on Public Property", 12.24.120 "Interference with Shade Tree and Beautification Commission", 12.24.130 "Arborist's License and Bond", 12.24.140 "Review by City Council", 12.24.150 "Violation; Penalty" and adding in their entirety Sections 12.24.010 "Creation and Establishment of a City Tree Committee", 12.24.020 "Purpose", 12.24.030 "Term of Office", 12.24.040 "Duties and Responsibilities of the Committee", 12.24.050 "Definitions", 12.24.060 "Landscaping", 12.24.070 "Blue Stakes of Utah 811 Notification", 12.24.080 "Park Tree Care and Maintenance", 12.24.090 "Street Tree Care and Maintenance", 12.24.100 "Dead or Diseased Tree Removal on Private Property", 12.24.110 "Interference with

Tree Care”, 12.24.120 “Review by City Council”, 12.24.130 “Violation; Penalty” and 12.24.140 “Appeals”.

7. Discussion and possible vote on Ordinance 2025-08.
8. Continued discussion and possible vote on Ordinance 2025-06, an Ordinance providing for the imposition of owner occupancy covenants as part of the rezoning process by adding in its entirety in Title 17 “Zoning Regulations”, Chapter 17.130 “Restrictions For Owner Occupancy”, Sections 17.130.010 “Purpose”, 17.130.020 “Definitions”, 17.130.030 “Authority To Require Owner Occupancy Covenants”, 17.130.040 “Owner Occupancy Covenants”, and 17.130.050 “Penalties”.
9. Discussion and possible vote on Ordinance 2025-07, an Ordinance amending the Smithfield City Municipal Code Title 17 “Zoning Regulations”, Chapter 17.12 “Supplementary And Qualifying Regulations”, adding Section 17.12.235 “Keeping Pigs”, amending Chapter 17.04 “General Provisions”, Section 17.04.070 “Definitions”, Chapter 17.14 “Animal Rights Regulations For R-1 Zones”, Sections 17.14.030 “Number Of Animals Permitted”, 17.14.080 “Prohibited Animals”, and Chapter 17.48 “Agricultural Zone”, Section 17.48.050 “Farm Animals”.
10. Discussion with department heads of the Fire Department and Public Works Department on the Fiscal Year 2026 Budget.
11. Continued discussion and update on the Fiscal Year 2026 Budget.
12. Discussion and possible vote on receiving the Certification of Annexation from the City Recorder for the Annexation request by Alan Lower & Smithfield City for Parcel Numbers 08-045-0009, 08-045-0112 and 08-049-0005. The parcels are located at approximately 800 East Upper Canyon Road. The parcels are approximately 7.2 acres. The Public Hearing on annexation request will be held on Wednesday, June 11, 2025 no sooner than 6:45 P.M.
13. Discussion and possible vote on amendments to the Employee Personnel Manual.
14. City Manager Report
15. Council Member and Mayor Reports

Adjournment

*****Items on the agenda may be considered earlier than shown on the agenda.*****

In accordance with the Americans with Disabilities Act, individuals needing special accommodation for this meeting should contact the City Recorder at (435) 792-7997, at least three (3) days before the date of the meeting.



SMITHFIELD CITY COUNCIL MINUTES April 9, 2025

The Smithfield City Council met in a regularly scheduled meeting at 96 South Main Street, Smithfield, Utah on Wednesday, April 9, 2025 at 6:30 p.m. Mayor Monson was in the chair.

Opening remarks by Sue Hyer

Council Members in Attendance: Wade Campbell, Sue Hyer, Todd Orme, Jenn Staker, Ted Stokes (Arrived during the meeting)

City Staff: Justin Lewis (City Manager), Clay Bodily (City Engineer), Brian Boudrero (Planning Manager), Travis Allen (Police Chief), Jeremy Hunt (Fire Chief), Zachary Smyer (Interim Golf Superintendent), Eric Kleven (Golf Professional), Chad Daniels (Golf Course Superintendent).

Visitors: Jeff Barnes, Katie Bell, Kasey Bell, David Lillywhite, Edith Lillywhite, Eric, Rachel and Austin Kleven, Spencer Tietjen, Connie Gittens, Merrilee Wells, Dan Sundstrom, David Forrester, Jennie Orme, Lynn Godderidge, Cherice Moser, Jennifer Moser, Mike Monson, Jade Daniels, Danelle Daniels, Caralee Stokes, James Elwood, Brooklyn Evans, Emily Hansen, Maddie Soto, Debbie Zilles

Approval of City Council Meeting Minutes from March 12, 2025

*****Motion made by Councilmember Campbell to approve the March 12, 2025, meeting minutes. Councilmember Hyer seconded the motion. The motion was approved 4-0. *****

Yes Vote: Campbell, Hyer, Orme, Staker

No Vote: None

Absent: Stokes

Resident Input

Jeff Barnes has reviewed the proposed Ordinance 2025-06, which will be discussed later this evening. He has looked at it objectively from the viewpoint of a homebuyer and a developer. He would consider looking elsewhere if he were considering purchasing a home with covenants that would limit him in perpetuity from never being allowed to rent it out. A developer might be worried because it may limit the number of people who might be interested in purchasing a home in the development.

James Elwood believes the Ordinance 2025-06 principles are against the freedom of marketing and free enterprise. He agrees with Mr. Barnes. It seems to go against the cooperation of community and good stewardship. He would like to understand the reason why the Council believes this is a good choice.

*****Council Member Ted Stokes arrived at the meeting.*****

Katie Bell does not understand how Ordinance 2025-06 would be part of a rezone. She is concerned about how this would be policed and enforced, as some homes in the city already do not comply with zoning restrictions. While serving on the Planning Commission, she had many trainings with the ULCT (Utah League of Cities and Towns) Ombudsman regarding the legality of telling property owners what they can and cannot do with the land they own. This seems to go too far.

Dan Sundstrom said Ordinance 2025-06 will be difficult to police. As a developer, small things, such as mud being tracked on a road, are challenging to enforce. This type of restriction can become complex and messy. If a homeowner's situation changes, they are handcuffed into selling to someone who will occupy the residence, which can be difficult based on the economy and personal needs. He has met with some bankers and real estate agents who indicated this would be a tough restriction. There may be some areas where this might work, but it seems like the City is messing with things they should not.

Kasey Bell pointed out that the State of Utah has asked cities to foster low to moderate-income housing growth. This seems like it will do the opposite. He is interested in hearing the discussion later in the meeting.

Youth Council Report

Brooklyn Evans and Emily Hansen provided the Youth Council report. They are preparing for the Health Days Parade and will have a float. The closing social is coming up. They have helped fill eggs for the Easter Egg Hunt on Saturday, April 19th at 9:00 a.m. They are also accepting applications for next year so that training can be provided.

Introduction of 2025 Health Days Royalty

Jenn Staker advised that the Health Days Pageant was held on March 8, 2025. There were 14 contestants. She congratulated and introduced the 2025 Royalty Ashley Lediard, Tayley Meyerson, Camryn Wright, Haven Tietjen, Meleah Schofield, and Zellie Barson.

Recognition of Chad Daniels for over 41 years of dedicated service to the Smithfield City.

Chad Daniels was recognized and congratulated for 41 years of service as the Golf Superintendent at Birch Creek Golf Course. Mr. Daniels thanked all the people over the years who have helped and supported the efforts at the course; it has always been a team effort. His biggest thanks go to his wife and family. He thinks Zach Smyer will do a great job and is excited to see things progress. Mayor Monson read a letter of appreciation and thanked him for all he has done on behalf of Smithfield City.

The city council and mayor presented Chad with a certificate entitling him to free golf and use of a golf cart at the Birch Creek Golf Course for life.

Approval of Zachary Smyer as the Interim Golf Superintendent

Zachary Smyer introduced himself; he is from Burley, Idaho. He and his wife both graduated from USU (Utah State University) and live in Smithfield. He has two young children. He has worked at the golf course for seven years and has learned so much from Mr. Daniels, whom he thanked for everything.

*****Motion made by Councilmember Campbell to approve the appointment of Zachary Smyer as the Interim Golf Superintendent. Councilmember Staker seconded the motion. The motion was approved 5-0.*****

Yes Vote: Campbell, Hyer, Orme, Staker, Stokes

No Vote: None

Discussion with representative of CAPSA on Sexual Assault Awareness Month.

Maddie Soto, the Community Engagement Coordinator with CAPSA (Citizens Against Physical and Sexual Abuse) shared a brief message. At CAPSA, supporting survivors of sexual assault means breaking down barriers such as shame, fear, and stigma – obstacles that too often prevent survivors from seeking help. Staff provide confidential support, legal advocacy, and trauma-informed care, but they cannot do it alone. One of the biggest barriers survivors face is shame. To address this, CAPSA has created shame-free conversations and a prevention-focused curriculum, helping adults support youth with openness and trust using the SAFE framework, which stands for Specific, Approachable, Acknowledging Feelings, and Empowering, to create safe spaces for healing.

Discussion with department head of the Police Department and the Recreation Center on the Fiscal Year 2026 Budget.

Police Chief Travis Allen highlighted some items they are requesting in the new budget. Last year, a ¾-time administrative assistant was approved. Since then, Lt. Gary Bunce retired, and there is a need to have the assistant full-time to help cover all duties, especially GRAMA requests. The department performs background checks for all City employees including volunteer recreation coaches, referees and scorekeepers. The other consideration is incentives for officers to include shift differential and other extra skills pay, including FTO (Field Training Officer) pay of \$1.00/hour while they are actively assigned training a new officer. On-Call pay at a rate of \$1.00/hour during the officer's on-call shift. Shift Differential Pay at an extra \$0.50/hour for afternoons and \$1.00/hour for nights. Shifts are assigned for a calendar year/12 months). Bilingual Skill pay at \$1.00/hour. Officers must be tested and found proficient in a foreign or American Sign Language (ASL) to be eligible. The goal is to retain and reward officers. The training line item is increasing to stay on par with all the requirements. This year, a new detective will be rotated in, this occurs every 4 years, and will require all applicable training.

Councilmember Orme asked if there was enough in the overtime budget for coverage if some officers are at training. Chief Allen said they have not had any issues with this for the last few years. The department is staffed well enough to cover those gaps. Most overtime shifts are for federally funded programs.

Councilmember Campbell asked about fleet vehicles. Chief Allen said that overall it is good. There will be seven vehicle leases expiring in 2027. Currently, the department owns half the vehicles and leases the other half. There have been some discussions on the best way to handle this. While working through the budget, Mr. Lewis said some of the line items have come in less expensive than anticipated, and the hope is to pay off one of the trucks early in this fiscal year. The net effect on the Police budget would be neutral, but some line items would need to be shifted, with the Council's approval. Moving forward, it would be the staff's opinion not to lease vehicles when possible. The request to payoff one truck early will be determined in June when the budget is amended.

Brett Daniels, Recreation Center Director, said the full-time employee requested and approved last year has made a world of difference and he thanked Mr. Lewis and the Council for their support. Currently, there are 800 kids (96 teams) in the soccer program, so things are very busy. There will be several new programs and classes this year. He noted that for the 2025-2026 budget, expenses are proposed to increase by 3%, but revenue is proposed to increase by 6%. The budget being proposed is quite conservative. He noted that the minor/major equipment was split into two-line items which are 22-4560-739 and 22-4560-740. They have a rotation schedule for when equipment needs to be replaced. He answered for Councilmember Campbell that treadmills generally last about seven years before they have to be replaced. There are small general maintenance items such as changing belts periodically. Mr. Daniels said revenue projections are always predicted cautiously but noted that last year, 88% of the entire budget was cost-recovered by revenue.

Councilmember Stokes asked how the agreement with the School District works. Mr. Daniels said the Rec Center was built in 2000. It was a six million dollar facility. The School District paid \$3,500,000 and the City paid \$2,500,000. The City has paid off the bond a couple of years ago. There is a joint advisory committee (JAC) budget for which the City pays 35% and the School District pays 65% for utilities and other items such as custodial services. The relationship with the School District is good, but there is a growing need for space as the population grows. Mr. Daniels said they are always looking at future options. Mr. Stokes supports looking at future ideas for a possible facility but would like to be careful with expenses and details with the School District.

Councilmember Orme asked what some of the challenges are with the School District. Mr. Daniels said it is a good relationship; however, facility space is always needed with the ever-growing population and programs. The new high school-sanctioned athletic programs such as boys' volleyball and girls' wrestling require further space which was not needed in the past. Mayor Monson, Justin Lewis, and Mr. Daniels have met with the new School Superintendent to begin discussing future options.

Mr. Daniels noted the need to reinvest in other facilities/buildings such as the youth center, civic center, and senior center. They all need repairs and improvements long

term. If these buildings continue to be used, improvements must be prioritized. He noted that Forrester Acres is one of the nicest facilities around. He appreciates the Tuveson property purchase on Crow Mountain Road and the possibility for more outdoor programs there long term.

Mr. Lewis advised there a RAPZ tax application was approved for a valley wide recreation study. It is unknown what will happen with the results of the study. Some cities have expressed interest in a valley-wide recreation program. He just wanted the Council to be aware of the study.

Mr. Lewis echoed Mr. Daniels' comments on the need for improvements on some of the older buildings in town. In past budgets, there have been \$5,000 in maintenance budgeted on some of the buildings. This year, it is proposed to be \$7,000. The City is trying to invest a little more into the upkeep of those buildings but long term significant improvements will need to be made to offer the current level of service.

Mr. Lewis noted that the minor/major equipment line item change is an audit requirement. Anything over \$5,000 will fall into the major category as these purchases are capitalized.

Mr. Daniels said there seems to be considerable support for a recreation center in the south end of the valley. There is undoubtedly a need, but there would be a lot of details to work out. Councilmember Hyer asked how many non-residents use the Rec Center. Mr. Daniels said there was more before Green Canyon High School was built, and although he does not have the exact numbers, there are still quite a few. Mayor Monson mentioned that people from Wellsville and Brigham City come up to play pickleball. The programs are all well run.

Mr. Daniels noted that this will be the 100-year celebration for Health Days.

Continued discussion and update on the Fiscal Year 2026 Budget.
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Mr. Lewis said that Public Works and the Fire Department will present next month.

The plan is to adopt the new budget and amend the current budget in June.

There are no proposed utility rate increases in the new budget.

The new budget does include an increase to the Central Dispatch Fee from \$3.00 per month to \$3.30 per month.

He wanted the Council to be aware that health insurance rates are not looking great; if the City stays with the current plan, it will be a 14% increase. Mr. Lewis has asked the broker to do some research and look at other plans and vendors.

Smithfield, currently, has 7,975 registered voters. If a primary election is required, it will cost \$36,000. If no primary is required, it will cost \$18,000.

Regardless of voting and health insurance costs, if everything stays status quo, there will be a deficit. In the past, the City has tried to hold the property tax rate the same to

help with inflation and pay for new employees. Last year, it resulted in a 7.55% increase, or \$25.90 for the average home. Nothing is being proposed tonight. The County has until May 31, 2025, to put all the assessor information into the tax database. He needs to know what the Council may want to do such as holding the rate the same as in the past or look at other options. This will only apply to the General Fund. He wants to know what to do as the budget is being finalized.

Mayor Monson pointed out that there were 11 years where taxes were not raised, and the City is still struggling to catch up. Buildings are falling into disrepair with no funding to afford the upkeep. None of the departments are asking for any extras, only necessities. If the rate is not held, the City will be in trouble, and a significant increase will have to happen in the future. As in the past, there needs to be absolute transparency with a full explanation of the rate and what it will be used for.

Councilmember Campell asked what the deficit would be. Mr. Lewis said there are too many variables to have any final figures right now. Another concern is how federal funding may change this year, especially related to the library. Mr. Lewis said many options could be discussed. The state has always recommend having one year of savings on hand, and Smithfield does not have that yet. He will have more information over the next couple of months. Councilmember Campbell agreed with Mayor Monson; increases are unpleasant but necessary. The cost of living is increasing, and he agrees with holding the rate for the City to function. Councilmembers Orme and Staker agreed. Mr. Stokes said he has no problem holding the rate if the City is thoroughly consistent with economic standards in all categories and no money is wasted anywhere.

Approval of Jeremy Hunt as Fire Chief

Jeremy Hunt introduced himself. He has worked for the City for 30 years. He has lived in Smithfield for 25 years. He is married with four children. Mayor Monson said he has shown leadership skills over many years. He has served as the interim Chief for the past six months and is more than ready to be the Chief.

*****Councilmember Campbell made a motion to approve Jeremy Hunt as the Fire Chief. The motion was seconded by Councilmember Staker. The motion was approved 5-0.*****

Yes Vote: Campbell, Hyer, Orme, Staker, Stokes

No Vote: None

Justin Lewis administered the Oath of Office to Chief Hunt.

Initial discussion on Ordinance 2025-08, an Ordinance amending the Smithfield City Municipal Code Title 12 “Streets, Sidewalks and Public Places”, Chapter 12.24 “City Trees” removing in their entirety Sections 12.24.010 “Definitions”, 12.24.020 “Creation and Establishment of a City Tree Committee”, 12.24.030 “Term of Office”, 12.24.040 “Duties and Responsibilities of Board”, 12.24.050 “Plantings”, 12.24.060 “City Tree Warden”, 12.24.070 “Distances from Street Corners and Fire Hydrants”, 12.24.080 “Public Tree Care”, 12.24.090 “Pruning, Street and Sidewalk Maintenance”, 12.24.100 “Dead or Diseased Tree Removal on Private Property”, 12.24.110 “Tree Removal on Public Property”, 12.24.120 “Interference with Shade Tree and Beautification Commission”, 12.24.130 “Arborist’s License and Bond”, 12.24.140 “Review by City Council”, 12.24.150 “Violation; Penalty” and adding in their entirety Sections 12.24.010 “Creation and Establishment of a City Tree Committee”, 12.24.020 “Purpose”, 12.24.030 “Term of Office”, 12.24.040 “Duties and Responsibilities of the Committee”, 12.24.050 “Definitions”, 12.24.060 “Landscaping”, 12.24.070 “Blue Stakes of Utah 811 Notification”, 12.24.080 “Park Tree Care and Maintenance”, 12.24.090 “Street Tree Care and Maintenance”, 12.24.100 “Dead or Diseased Tree Removal on Private Property”, 12.24.110 “Interference with Tree Care”, 12.24.120 “Review by City Council”, 12.24.130 “Violation; Penalty” and 12.24.140 “Appeals”.

Councilmember Orme said the Tree Committee and staff have spent the last several months reviewing, changing, updating, and clarifying the ordinance as necessary. This will be a significant improvement. The Committee feels that it is ready to be presented and implemented.

Mr. Lewis said this will be on the agenda for a public hearing and possible vote next month. He appreciates the Committee and Councilmember Orme's hard work and involvement. A diverse and educated group of people has put a lot of effort into this ordinance. The staff feels good about it and is excited to implement the changes. Mayor Monson also expressed appreciation for the City Arborist James Hunsaker, who has been a great resource.

Discussion and possible vote on Ordinance 2025-06, an Ordinance providing for the imposition of owner occupancy covenants as part of the rezoning process by adding in its entirety in Title 17 “Zoning Regulations” Chapter 17.130 “Restrictions For Owner Occupancy”, Sections 17.130.010 “Purpose”, 17.130.020 “Definitions”, 17.130.030 “Authority To Require Owner Occupancy Covenants”, 17.130.040 “Owner Occupancy Covenants and 17.130.050 “Penalties”.

Councilmember Stokes pointed out that an amendment was proposed, clarifying that this ordinance is entirely voluntary. The goal is to give a developer another option to chose from.

17.130.030 AUTHORITY TO REQUIRE OWNER OCCUPANCY COVENANTS

Current: *As a condition of approval of any application to rezone any property within the City to*

a zone that allows for a Dwelling of any kind, the City Council may require the owner of the property to record Owner Occupancy Covenants that meet the needs of this Chapter on title to the property.

Proposed Revision: *As a condition of approval of an application to rezone any property within the City to a zone that allows for a Dwelling of any kind, the City Council, in cooperation with the rezone applicant, may require the owner of the property to record Owner Occupancy Covenants that meet the requirements of this Chapter on title to the property if both parties agree to the condition during the rezone process.*

Councilmember Stokes said that it was pointed out by Andrew Lillywhite, and he very much appreciates him bringing it to his attention.

Mayor Monson asked why a developer would choose this. Councilmember Stokes did some research while in St. George and spoke with developers and real estate professionals. One of the perks would be parking. He shared an experience with a family member who lives in condensed housing in Davis County and has had difficulty removing snow, resulting in a personal injury. Parking is not the only reason. There was a time in Smithfield when investors were purchasing large amounts of condensed housing which prevented buyers from becoming homeowners. During the recent election, he counted how many were owned by LLC's (Limited Liability Companies) and the amount was over 60%, which did not include personal owners renting property out. He has no problem owning investment property; it is a good investment option. While touring some developments in St. George, there were young families, few vehicles parked on the road, and great trails. Councilmember Stokes emphasized that not all high-density housing should be owner-occupied; there is a need for rental units, and he would like to find a balance and create more options. He works as a bankruptcy attorney and deals daily with a vulnerable population who struggle financially. He understands the need for moderate-income housing. There are pros and cons with every option.

Councilmember Stokes pointed out, because concerns have been voiced, that there is an exception in 17.130.040 A.4-C "*A dwelling occupied by an owner's parent, child or sibling*". This will allow families to help other family members.

Mayor Monson asked what the incentive to a developer would be. Councilmember Stokes said some people like this type of product. In a good market, this could give homebuyers and vulnerable populations a chance to buy without competing against investors who can purchase the property and charge more for rent than a mortgage in some cases.

Councilmember Stokes said this can be a voluntary restriction at the outset of a development or be instituted within a rezone. Violators won't be "hunted down"; it will be handled like other code enforcement violations. Developers will not be responsible for policing this ordinance.

Councilmember Stokes said banks will generally find a way to work with people; they do not like to repossess a property unless necessary. This may also help encourage people to be financially responsible. He does not think it will raise rental/mortgage rates, mainly because this is voluntary. During the legislative session, an owner-

occupancy requirement that could be codified to help satisfy one of the moderate-income options was proposed. It was not approved, but this might be able to fulfill the “other” option as one of the three options each city must submit yearly.

Councilmember Orme asked if the amended change to be voluntary was sent out to the public. His concern, and he has had some of the same concerns voiced to him, is that if someone lives in this type of development and they are unable to stay, they would have to sell it rather than rent it out. He suggested considering a timeframe that after an owner lives in the home a certain amount of time, they have more options and alternatives. He likes the overall concept but does not believe the City should legislate LLC moralities; however, the preponderance of historical data does show that LLC’s were purchasing a large number of homes. Councilmember Stokes said hardship exemptions could be put in; however, they can be quite subjective. If this is the decision, it must be codified to be enforceable. He also reminded the Council that this could be amended at any time.

Councilmember Campbell has studied this idea and worries about unintended and unanticipated consequences. He does like that this is a voluntary approach, which seemed to be a misunderstanding of many people he spoke with. He agrees with Councilmember Orme’s concerns about hardship situations. He noted that an ordinance on mixed-used developments was drafted with a grand vision but has not been used as envisioned. Just because the government can, does not mean they should. He agrees with the overall intent of this ordinance but still has concerns.

Mr. Lewis advised that a motion can be made to approve, deny, table, or amend. If the desire is to table, staff will need guidance on proceeding. He noted that in 17.130.040-5 *“A provision indicating that the City is a party beneficiary of the Owner Occupancy Covenants and that the Owner Occupancy Covenants may not be amended or revoked without the express written consent of the City Council;”* seems to imply that if someone has a hardship, they would have to come before the Council. He does not want the staff to have to determine what would count as a hardship. Councilmember Stokes suggested adding “if reasonable hardship can be proven,” and the Council would vote. Councilmember Orme said that is too risky and could be very subjective. Councilmember Stokes agreed and said that St. George had removed it because it is difficult to codify. Councilmember Staker noted that sometimes, in the case of a divorce, it could be more beneficial to rent. Councilmember Stokes said that is a good point; one benefit of owning is that it can build up equity. He thinks this will provide another product, and people will know the restrictions when they buy; it will not be forced upon anyone.

*****Councilmember Campbell made a motion to TABLE Ordinance 2025-06, an Ordinance providing for the imposition of owner occupancy covenants as part of the rezoning process by adding in its entirety in Title 17 “Zoning Regulations”, Chapter 17.130 “Restrictions For Owner Occupancy”, Sections 17.130.010 “Purpose”, 17.130.020 “Definitions”, 17.130.030 “Authority To Require Owner Occupancy Covenants”, 17.030.040 “Owner Occupancy Covenants”, and 17.130.050 “Penalties”, Councilmember Orme seconded the motion. The motion was approved 5-0.*****

Yes Vote to Table: Campbell, Hyer, Orme, Staker, Stokes
No Vote: None

Mr. Boudrero said the rezone process is attached to this proposed ordinance because a rezone is the only time, besides an annexation, that the Council can assist in making decisions such as this.

City Manager Report

Mr. Lewis provided a report on the following:

- ✓ The Code needs to be amended to remove cattery. A brief discussion resulted in the Council being fine with changing the number of dogs allowed with a kennel license to 5, currently 4 per property are allowed when properly permitted.
- ✓ Animal complaints should be called into the dispatch non-emergency number.
- ✓ The library has new windows and carpet. Both projects have been completed.

Council Member & Mayor Reports

Wade Campbell

- ✓ Mosquito Abatement District – last year's tax increase has helped purchase needed chemicals and equipment.
- ✓ Health Days – The Council will walk in the parade, and he will order candy.
- ✓ Asked Council to think of a name for a Grand Marshall.

Todd Orme

- ✓ The Arbor Day poster contest ends in 10 days.
- ✓ Historical Society – progress still ongoing at the Douglass Mercantile Building.

Ted Stokes

- ✓ The Bonneville Shoreline Trail grant has been submitted.

Mayor Monson

- ✓ Chamber of Commerce – encourage everyone to shop local businesses who always support City activities.
- ✓ Somebody's Attic has agreed to allow a mural to be painted on the north side of the building.
- ✓ Appointed to be on Cache County Fire District Board to determine how funding will be put into the District; will begin meetings in two weeks.

Sue Hyer

- ✓ Localscapes Class scheduled for Saturday, April 12, 2025, at 9:00 a.m. at the Library.
- ✓ Easter Egg Hunt – Saturday, April 19, 2025, at 9:00 a.m. at Sky View High School.

Jenn Staker

- ✓ Artists Council - getting ready for the chalk art festival; have three concerts planned for the summer in June, July & August.
- ✓ Seniors Lunch went well yesterday.
- ✓ Health Day Ambassador program and royalty are doing well and will be helping

with Health Days and other projects throughout the year.

*** The meeting adjourned at 9:06 p.m. ***

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Dana Lazcanotegui, City Recorder



SMITHFIELD CITY CORPORATION
96 South Main
Smithfield, UT 84335

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8. Discussion with department heads of the Police Department and Recreation Center on the Fiscal Year 2026 Budget.
9. Continued discussion and update on the Fiscal Year 2026 Budget.
10. Initial discussion on Ordinance 2025-08, an Ordinance amending the Smithfield City Municipal Code Title 12 "Streets, Sidewalks and Public Places", Chapter 12.24 "City Trees" removing in their entirety Sections 12.24.010 "Definitions", 12.24.020 "Creation and Establishment of a City Tree Committee", 12.24.030 "Term of Office", 12.24.040 "Duties and Responsibilities of Board", 12.24.050 "Plantings", 12.24.060 "City Tree Warden", 12.24.070 "Distances from Street Corners and Fire Hydrants", 12.24.080 "Public Tree Care", 12.24.090 "Pruning, Street and Sidewalk Maintenance", 12.24.100 "Dead or Diseased Tree Removal on Private Property", 12.24.110 "Tree Removal on Public Property", 12.24.120 "Interference with Shade Tree and Beautification Commission", 12.24.130 "Arborist's License and Bond", 12.24.140 "Review by City Council", 12.24.150 "Violation; Penalty" and adding in their entirety Sections 12.24.010 "Creation and Establishment of a City Tree Committee", 12.24.020 "Purpose", 12.24.030 "Term of Office", 12.24.040 "Duties and Responsibilities of the Committee", 12.24.050 "Definitions", 12.24.060 "Landscaping", 12.24.070 "Blue Stakes of Utah 811 Notification", 12.24.080 "Park Tree Care and Maintenance", 12.24.090 "Street Tree Care and Maintenance", 12.24.100 "Dead or Diseased Tree Removal on Private Property", 12.24.110 "Interference with Tree Care", 12.24.120 "Review by City Council", 12.24.130 "Violation; Penalty" and 12.24.140 Appeals".

11. Discussion and possible vote on Ordinance 2025-06, an Ordinance providing for the imposition of owner occupancy covenants as part of the rezoning process by adding in its entirety in Title 17 “Zoning Regulations”, Chapter 17.130 “Restrictions For Owner Occupancy”, Sections 17.130.010 “Purpose”, 17.130.020 “Definitions”, 17.130.030 “Authority To Require Owner Occupancy Covenants”, 17.030.040 “Owner Occupancy Covenants”, and 17.130.050 “Penalties”.

12. Approval of Jeremy Hunt as Fire Chief.

13. City Manager Report

14. Council Member and Mayor Reports

Adjournment

****Items on the agenda may be considered earlier than shown on the agenda****

In accordance with the Americans with Disabilities Act, individuals needing unique accommodation for this meeting should contact the City Recorder at (435) 792-7997 at least three (3) days before the date of the meeting.

ORDINANCE NO. 2025-12

WHEREAS, the City Council of Smithfield City, Cache County, Utah, passed and adopted the Smithfield Municipal Code on November 11, 2015; and

WHEREAS, the City Council has determined there is a need to update, repeal, amend and/or modify certain provisions contained in the referenced Municipal Code;

NOW, THEREFORE, the City Council of Smithfield City, Utah hereby adopts, passes and publishes the following:

AN ORDINANCE AMENDING THE SMITHFIELD CITY CONSTRUCTION & DESIGN STANDARDS, PART I “DESIGN STANDARDS”, CHAPTER 5.0 “CULINARY WATER SYSTEM DESIGN”, SECTION 5.1 “GENERAL”.

BE IT ORDAINED BY THE CITY COUNCIL OF SMITHFIELD CITY, CACHE COUNTY, UTAH, AS FOLLOWS:

1. The following sections shall be amended as indicated. Those portions which are ~~struck out~~ shall be deleted and those that are highlighted in yellow shall be added.

5.1 GENERAL

N. All subdivisions, including Intra-Blocks and Minor, that have a water main that fails the water model or is included in the Capital Improvement Project Plan, (e.g. less than 8-inch) shall replace the main waterline from the nearest connection to an adequate main waterline and continue the new replacement main line to the end of said subdivision.

2. Should any section, clause, or provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, in whole or in part, the same shall not affect the validity of the Ordinance as whole, or any other part thereof.
3. All ordinances, and the chapter, clauses, sections, or parts thereof in conflict with provisions of this ordinance are hereby repealed, but only insofar as is specifically provided for herein.
4. This ordinance shall become effective after the required public hearings and upon its posting as required by law.

THIS ORDINANCE shall be attached as an amendment to the Smithfield Municipal Code above referred to.

Approved and signed this 14th day of May, 2025

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Dana Lazcanotegui, City Recorder



Smithfield City Staff Report

Community Development Department

Administration • Engineering • Planning • Zoning

Ordinance 2025-12 Design Standards Water Line

April 16, 2025

This summary analysis of the proposed ordinance is based on previously adopted city codes and standard city development practices. This report is to be used to review and consider the proposed changes to the Smithfield Municipal Code.

DCS §5.1 General

An entire paragraph is being added to this section to delineate the need for a minimum of an eight (8) inch water line, in the case of a failed water model (see below).

N. All subdivisions, including Intra-Blocks and Minor, that have a water main that fails the water model or is included in the Capital Improvement Project Plan, (e.g. less than 8-inch) shall replace the main waterline from the nearest connection to an adequate main waterline and continue the new replacement main line to the end of said subdivision.



ORDINANCE NO. 2025-11

WHEREAS, the City Council of Smithfield City, Cache County, Utah, passed and adopted the Smithfield Municipal Code on November 11, 2015; and

WHEREAS, the City Council has determined there is a need to update, repeal, amend and/or modify certain provisions contained in the referenced Municipal Code;

NOW, THEREFORE, the City Council of Smithfield City, Utah hereby adopts, passes and publishes the following:

AN ORDINANCE AMENDING THE SMITHFIELD CITY MUNICIPAL CODE TITLE 17 “ZONING REGULATIONS”, CHAPTER 17.92 “ACCESSORY DWELLING UNIT”, SECTION 17.92.020 “CONDITIONS” AND TITLE 16 “SUBDIVISION REGULATIONS”, CHAPTER 16.04 “GENERAL PROVISIONS”, SECTION 16.04.050 “GENERAL RESPONSIBILITIES”.

BE IT ORDAINED BY THE CITY COUNCIL OF SMITHFIELD CITY, CACHE COUNTY, UTAH, AS FOLLOWS:

1. The following sections shall be amended as indicated. Those portions which are ~~struck out~~ shall be deleted and those that are highlighted in yellow shall be added.

17.92.020 CONDITIONS

- A. A permit will be granted for a use to be known as an accessory dwelling unit, provided that the following standards and criteria are met:

5. An accessory dwelling unit shall not exceed the lesser of ~~fifty percent (50%)~~ **seventy-five (75) percent** of the size of the original dwelling unit or fifteen hundred (1,500) livable square feet.

16.04.050 GENERAL RESPONSIBILITIES

- K. A water model will be required on all new subdivision projects as part of the city subdivision review process. Any site construction or **utility** installation required by the water model **or capital improvement project will need to be upsized to a minimum of eight (8) inch diameter and** will require a bond or letter of credit. See Smithfield City Construction and Design Standards §Part 5 Bonds and Insurance.
2. Should any section, clause, or provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, in whole or in part, the same shall not affect the validity of the Ordinance as whole, or any other part thereof.
3. All ordinances, and the chapter, clauses, sections, or parts thereof in conflict with provisions of this ordinance are hereby repealed, but only insofar as is specifically provided for herein.

4. This ordinance shall become effective after the required public hearings and upon its posting as required by law.

THIS ORDINANCE shall be attached as an amendment to the Smithfield Municipal Code above referred to.

Approved and signed this 14th day of May, 2025

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Dana Lazcanotegui, City Recorder



Smithfield City Staff Report

Community Development Department

Administration • Engineering • Planning • Zoning

Ordinance 2025-11 ADU Size and Failed Water Model

April 16, 2025

This summary analysis of the proposed ordinance is based on previously adopted city codes and standard city development practices. This report is to be used to review and consider the proposed changes to the Smithfield Municipal Code.

§17.92.020 Conditions

Detached accessory units are currently allowed to be a maximum of 50% of the size of the original dwelling unit or fifteen hundred (1500) square feet. There are many smaller homes that occupy larger lots that could utilize this code. This ordinance would increase the allowable size to 75% of the original dwelling unit.

§16.04.050 General Responsibilities

Information is being added to paragraph K, detailing the expectation, that any utility line required by a water model or capital improvement project must be upsized to a minimum of 8" diameter.



ORDINANCE NO. 2025-08

WHEREAS, the City Council of Smithfield City, Cache County, Utah, passed and adopted the Smithfield Municipal Code on November 11, 2015; and

WHEREAS, the City Council has determined there is a need to update, repeal, amend and/or modify certain provisions contained in the referenced Municipal Code;

NOW, THEREFORE, the City Council of Smithfield City, Utah hereby adopts, passes and publishes the following:

AN ORDINANCE AMENDING THE SMITHFIELD CITY MUNICIPAL CODE TITLE 12 “STREETS, SIDEWALKS AND PUBLIC PLACES”, CHAPTER 12.24 “CITY TREES” REMOVING IN THEIR ENTIRETY SECTIONS 12.24.010 “DEFINITIONS”, 12.24.020 “CREATION AND ESTABLISHMENT OF A CITY TREE COMMITTEE”, 12.24.030 “TERM OF OFFICE”, 12.24.040 “DUTIES AND RESPONSIBILITIES OF BOARD”, 12.24.050 “PLANTINGS”, 12.24.060 “CITY TREE WARDEN”, 12.24.070 “DISTANCES FROM STREET CORNERS AND FIRE HYDRANTS”, 12.24.080 “PUBLIC TREE CARE”, 12.24.090 “PRUNING, STREET AND SIDEWALK MAINTENANCE”, 12.24.100 “DEAD OR DISEASED TREE REMOVAL ON PRIVATE PROPERTY”, 12.24.110 “TREE REMOVAL ON PUBLIC PROPERTY”, 12.24.120 “INTERFERENCE WITH SHADE TREE AND BEAUTIFICATION COMMISSION”, 12.24.130 “ARBORIST’S LICENSE AND BOND”, 12.24.140 “REVIEW BY CITY COUNCIL”, 12.24.150 “VIOLATION; PENALTY” AND ADDING IN THEIR ENTIRETY SECTIONS 12.24.010 “CREATION AND ESTABLISHMENT OF A CITY TREE COMMITTEE”, 12.24.020 “PURPOSE”, 12.24.030 “TERM OF OFFICE”, 12.24.040 “DUTIES AND RESPONSIBILITIES OF THE COMMITTEE”, 12.24.050 “DEFINITIONS”, 12.24.060 “LANDSCAPING”, 12.24.070 “BLUE STAKES OF UTAH 811 NOTIFICATION”, 12.24.080 “PARK TREE CARE AND MAINTENANCE”, 12.24.090 “STREET TREE CARE AND MAINTENANCE”, 12.24.100 “DEAD OR DISEASED TREE REMOVAL ON PRIVATE PROPERTY”, 12.24.110 “INTERFERENCE WITH TREE CARE”, 12.24.120 “REVIEW BY CITY COUNCIL”, 12.24.130 “VIOLATION; PENALTY” AND 12.24.140 “APPEALS”.

BE IT ORDAINED BY THE CITY COUNCIL OF SMITHFIELD CITY, CACHE COUNTY, UTAH, AS FOLLOWS:

1. The following sections shall be amended as indicated. Those portions which are ~~struck out~~ shall be deleted and those that are highlighted in **yellow** shall be added.

12.24.010 DEFINITIONS

~~For the purposes of this chapter:~~

~~PARK TREES:~~ ~~Trees, shrubs, bushes and all other woody vegetation in public parks having individual names, and all areas owned by the city or to which the public has free access to as a park.~~

STREET TREES: Trees, shrubs, bushes and all other woody vegetation on land lying between property lines on either side of all streets, avenues or ways within the city.

~~12.24.020 CREATION AND ESTABLISHMENT OF TREE COMMITTEE~~

~~There is created and established a city tree committee for the city which shall consist of six (6) members, citizens and residents of this city, five (5) of said members who shall be appointed by the mayor with the approval of the council. The sixth member shall be the city council member or mayor responsible for the activities and shall be an ex officio member. All members of the committee shall serve without pay.~~

~~12.24.030 TERM OF OFFICE~~

~~The term of the five (5) committee members to be appointed by the mayor shall be three (3) years. In the event that a vacancy shall occur during the term of any members, the successor shall be appointed for the unexpired portion of the term.~~

~~12.24.040 DUTIES AND RESPONSIBILITIES OF BOARD~~

~~The board shall meet at least semiannually or as deemed necessary by the board to set and discuss annual goals that the board has set for that year. These goals will exist in the following areas:~~

- ~~A. To assist in the dissemination of news and information regarding selection, planting and maintenance of trees within the corporation limits whether they be on public or private property;~~
- ~~B. To make recommendations from time to time to the city council concerning community forestry program and activities for the municipality;~~
- ~~C. It shall be the responsibility of the board to study, investigate, council, develop and/or update annually and administer a written plan for the care, preservation, pruning, planting, replanting, removal or disposition of trees and shrubs in parks along streets and in other public areas. Such plan will be presented annually to the city council and upon their acceptance and approval shall constitute the official comprehensive city tree plan for the city.~~

~~12.24.050 PLANTINGS~~

~~Street tree plantings, in the park strip, must conform in species and location with the Smithfield City tree list. No species other than those included in the tree list, may be planted as street trees or park trees without the written permission of the Tree Committee.~~

~~12.24.060 CITY TREE WARDEN~~

~~An employee of Smithfield City appointed by the city manager shall hold the office of city tree warden. The responsibilities of this office shall be as follows:~~

- ~~A. To enforce the Smithfield City tree ordinance;~~

- ~~B. To make recommendation to the commission concerning changes in the Smithfield City tree ordinance;~~
- ~~C. To answer questions posed by the public concerning the Smithfield City tree ordinance.~~

~~12.24.070 DISTANCES FROM STREET CORNERS AND FIRE HYDRANTS~~

~~No street trees shall be placed any closer than forty feet (40') to any street corner, measured from the point of intersection of the street lines. No street tree shall be planted any closer than ten feet (10') to any fire hydrant.~~

~~12.24.080 PUBLIC TREE CARE~~

~~The city shall have the right to plant, prune, maintain and remove trees, plants and shrubs within the lines of all streets, alleys, avenues, lanes, squares and public grounds as may be necessary to ensure public safety or to preserve or enhance the symmetry and beauty of such public grounds. The commission may remove or order to be removed any tree or part thereof in an unsafe condition or which by reason of nature is injurious to sewers, sidewalks, electrical power lines, gas lines, water lines or other public improvements, or is affected by any injurious insect, pest or disease. This section does not prohibit the planting of street trees by adjacent property owners provided that the selection and location of said trees is in accordance with this chapter.~~

~~12.24.090 PRUNING, STREET AND SIDEWALK CLEARANCE~~

~~A. Every owner of any tree overhanging any street or right of way within the city shall prune the branches so that such branches shall not obstruct the light from any streetlamp, cause damage to snowplow or garbage trucks or obstruct the view of any street intersection and so that there shall be a minimum clear space of fourteen feet (14') above the surface of the street and eight feet (8') above the surface of the sidewalk.~~

~~B. Said owners shall remove all dead, diseased, dangerous, broken or decayed limbs that constitute a menace to the safety of the public. The city shall have the right to enter upon private property to prune any tree or shrub on said private property when it interferes with the proper spread of light along the street from a streetlight, or interferes with the visibility of any traffic control device or sign.~~

~~12.24.100 DEAD OR DISEASED TREE REMOVAL ON PRIVATE PROPERTY~~

~~The city shall have the right to cause the removal of any dead or diseased trees on private property, when such trees constitute a hazard to life and property, or harbor insects or disease that constitute a potential threat to other trees within the city. The commission will notify in writing the owners of such trees. Removal shall be done by said owners at their own expense within sixty (60) days after the date of service of notice. In the event of failure of owners to comply with such provisions, the city shall have the authority to enter upon said property to remove such trees and charge the cost of removal on the owner's property tax notice.~~

~~12.24.110 TREE REMOVAL ON PUBLIC PROPERTY~~

~~A. **Application And Permit:** No person shall remove or otherwise seriously disturb any tree on municipal property without first filing an application and procuring a permit from the commission. Applications for permits must be made with the commission not less than forty eight (48) hours of the time work is to be done.~~

~~B. **Standards Of Issuance:** The commission shall issue the permit provided for in this section if, in its judgment, the proposed work is desirable and the proposed method and workmanship thereof are of a satisfactory nature. Any permit granted shall contain a definite date of expiration and the work shall be completed in the time allowed by the permit and in the manner as therein described. Any permit shall be void if its terms are violated. Notice of completion shall be given within five (5) days to the commission for their inspection.~~

~~12.24.120 INTERFERENCE WITH SHADE TREE AND BEAUTIFICATION COMMISSION~~

~~It is unlawful for any person to prevent, delay or interfere with Smithfield City personnel, the commission or any of its agents, while engaging in and about the planting, cultivating, mulching, pruning, spraying or removing of any street trees, park trees or trees on private grounds as authorized in its ordinance.~~

~~12.24.130 ARBORIST'S LICENSE AND BOND~~

~~It is unlawful for any person or firm to engage in the business or occupation of pruning, treating or removing street or park trees within the city without first applying for and procuring a business license. No license shall be required of any public service company or city employee doing such work in the pursuit of their public endeavors. Before any license shall be issued, each applicant shall first file evidence of possession of liability insurance in the minimum amounts of twenty five thousand dollars (\$25,000.00) for bodily injury and two hundred fifty thousand dollars (\$250,000.00) for property damage, indemnifying the city or any person injured or damage resulting from the pursuit of such endeavors as described in this section.~~

~~12.24.140 REVIEW BY CITY COUNCIL~~

~~The city council shall have the right to review the conduct, acts and decisions of the tree committee. Any person may appeal any ruling or order by the commission to the city council who may hear the matter and make a final decision.~~

~~12.24.150 VIOLATION; PENALTY~~

~~Any person violating any of the provisions of this chapter shall be, upon a conviction or a plea of guilty, subject to a fine not to exceed two hundred ninety nine dollars (\$299.00).~~

12.24.010 CREATION AND ESTABLISHMENT OF A CITY TREE COMMITTEE

There is created and established a city Tree Committee for the City of Smithfield, which shall consist of five (5) members. All members at the time of appointment and throughout their term will be residents of Smithfield City. Committee members shall be recommended by the Tree Committee and approved by the Mayor with the advice and approval of the City Council. Members shall be selected without regard to political consideration and shall consist of members interested in promoting the benefit, growth and health of the urban forest. Members of the city Tree Committee shall serve without compensation.

12.24.020 PURPOSE

The purpose of the Tree Committee is to promote and protect the public health, safety and welfare of Smithfield citizens, by managing the planting, maintenance, protection and removal of trees within Smithfield City.

12.24.030 TERM OF OFFICE

Each member of the Tree Committee shall serve for a term of four (4) years and until a successor is appointed. Four-year terms may be renewed. One permanent position serving on the Tree committee shall be the appointed city council member. The members of the Tree Committee shall annually elect a chairperson and such other officers as deemed necessary and shall adopt rules and regulations for their organization.

12.24.040 DUTIES AND RESPONSIBILITIES OF THE TREE COMMITTEE

The Tree Committee shall be responsible for administering the municipal tree code. The Tree Committee shall meet monthly, or as needed, to set and discuss annual goals and applicable items.

These goals will exist in the following areas:

- A. Assist in the distribution of news and information regarding tree selection, planting and maintenance of trees within the city limits whether they are on public or private property;
- B. Make recommendations to the city council concerning community forestry programs and activities for the municipality;
- C. It shall be the responsibility of the Tree Committee to study, investigate, council, develop and/or update annually and administer a written tree management plan for the care, preservation, pruning, planting, replanting, removal or disposition of trees in city parks, recreation areas, cemetery, golf course, and in other public areas. The Tree Management Plan will be presented to the city council and upon their acceptance and approval shall constitute the official comprehensive tree management plan for Smithfield City.
- D. Review and comply with all "Tree City USA" requirements to maintain the status of "Tree City USA" which includes the promotion of an annual Arbor Day Celebration and other school activities in order to qualify for the status of "Tree City USA".

12.24.050 DEFINITIONS

PARK TREE: Any tree in public parks, cemeteries, golf courses, recreational lands and other public grounds owned by the city.

STREET TREE: Any tree planted within the city right-of-way on either side of all streets, avenues, lanes, trails or ways within the City.

PARK STRIP: The strip of land within the public right-of-way between the sidewalk and curb and gutter, or strip of land within the public right-of-way between the road and the adjoining private property.

ARBORIST: A specialist in the care and maintenance of trees.

12.24.060 LANDSCAPING

In new subdivisions or developments, approved by the city council, the developer shall only plant trees from the approved Tree List. The Tree Committee recommends and encourages a diversity of species in all subdivisions and developments, see SMC 17.100 "Site Development and Landscaping".

12.24.070 BLUE STAKES OF UTAH 811 NOTIFICATION

Blue Stakes of Utah 811 must be notified before the planting of any trees. The property shall be marked for any gas, utility or other significant lines. They may be contacted at (800) 662-4111.

12.24.080 PARK TREE CARE AND MAINTENANCE

- A. The city shall have authority to plant, prune, maintain and remove trees within the lines of all streets, alleys, avenues, lanes, squares and public grounds as may be necessary to ensure public safety or to preserve or enhance the symmetry and beauty of such public grounds. The Tree Committee may recommend to the City to remove any tree or part thereof in an unsafe condition or which by reason of nature is injurious to sewers, sidewalks, electrical power lines, gas lines, waterlines or other public improvements.
- B. The city shall have the jurisdiction to remove any dead or diseased trees on public property when such trees constitute a hazard to life and property, or is affected by any injurious insect, pest or disease that constitute a potential threat to other trees within the city.
- C. No person shall be allowed to cut, carve, break, transplant, remove, mutilate, or otherwise damage or kill any park tree. No person shall be allowed to attach a rope, wire, slackline, hammock, nails, advertising poster, or other contrivance to any tree, or allow any gaseous liquid or solid substance which is harmful to trees on city property.

12.24.090 STREET TREE CARE AND MAINTENANCE

- A. The Tree Committee shall initiate and administer a program to encourage the planting,

maintenance, care, removal and replacement of street trees.

- B. Street tree plantings in park strips must conform in species and location with the Smithfield City Tree List specifically for park strips. No species other than those included in the city tree list may be planted without the written permission of the Tree Committee.
- C. No street trees shall be placed closer than forty (40) feet to any street corner, measured from the point of intersection of the street lines. No street tree shall be planted any closer than ten (10) feet to any fire hydrant.
- D. Every owner of any tree overhanging any street or right-of-way within the city shall prune the branches so that such branches shall not obstruct the light from any streetlamp or obstruct the view of any street intersection and so that there shall be a clear space of fourteen (14) feet above the surface of the street or eight (8) feet above the sidewalk.
- E. Every owner shall remove all dead, diseased, dangerous, broken or decayed limbs that constitute a menace to the safety of the public.
- F. The city shall have the authority to enter upon private property to prune any tree or shrub when it interferes with the proper spread of light along the street from a streetlight or interferes with the visibility of any traffic control device or sign. Smithfield City will notify, in writing, the owners of such trees.

12.24.100 DEAD OR DISEASED TREE REMOVAL ON PRIVATE PROPERTY

The city shall have the authority to recommend the removal of any dead or diseased trees on private property when such trees constitute a hazard to life and property, or harbor insects or disease that constitute a potential threat to other trees within the city. The city staff at the recommendation of the Tree Committee will notify in writing the owners of such trees. Removal shall be done by said owners at their own expense.

12.24.110 INTERFERENCE WITH TREE CARE

It is unlawful for any person to prevent, delay or interfere with Smithfield City personnel and Tree Committee Members while engaging in and about the planting, cultivating, mulching, pruning, spraying or removal of any street trees, park trees or trees on private grounds as authorized in its ordinance.

12.24.120 REVIEW BY CITY COUNCIL

The city council shall have the right to review the conduct, acts and decisions of the Tree Committee.

The city council shall have the right to remove Tree Committee members for cause.

12.24.130 VIOLATION; PENALTY

Any person violating any of the provisions of this chapter shall be, upon a conviction or a plea of guilty; subject to a fine not to exceed five hundred dollars (\$500.00).

12.24.140 APPEALS

The decision of the city and Tree Committee may be appealed by any person or group. The appeal shall be in writing, signed by the applicant with a statement of reasons supporting the appeal. The Appeal Authority shall hear the appeal and render an opinion within forty-five (45) days after the appeal is filed.

2. Should any section, clause, or provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, in whole or in part, the same shall not affect the validity of the Ordinance as whole, or any other part thereof.
3. All ordinances, and the chapter, clauses, sections, or parts thereof in conflict with provisions of this ordinance are hereby repealed, but only insofar as is specifically provided for herein.
4. This ordinance shall become effective after the required public hearings and upon its posting as required by law.

THIS ORDINANCE shall be attached as an amendment to the Smithfield Municipal Code above referred to.

Approved and signed this 14th day of May, 2025

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Dana Lazcanotegui, City Recorder

ORDINANCE NO. 2025-06

WHEREAS, the City Council of Smithfield City, Cache County, Utah, passed and adopted the Smithfield Municipal Code on November 11, 2015; and

WHEREAS, the City Council has determined there is a need to update, repeal, amend and/or modify certain provisions contained in the referenced Municipal Code;

NOW, THEREFORE, the City Council of Smithfield City, Utah hereby adopts, passes and publishes the following:

AN ORDINANCE PROVIDING FOR THE IMPOSITION OF OWNER OCCUPANCY COVENANTS AS PART OF THE REZONING PROCESS BY ADDING IN ITS ENTIRETY IN TITLE 17 “ZONING REGULATIONS”, CHAPTER 17.130 “RESTRICTIONS FOR OWNER OCCUPANCY”, SECTIONS 17.130.010 “PURPOSE”, 17.130.020 “DEFINITIONS”, 17.130.030 “AUTHORITY TO REQUIRE OWNER OCCUPANCY COVENANTS”, 17.130.040 “OWNER OCCUPANCY COVENANTS”, AND 17.130.050 “PENALTIES”.

BE IT ORDAINED BY THE CITY COUNCIL OF SMITHFIELD CITY, CACHE COUNTY, UTAH, AS FOLLOWS:

1. The following Chapter is added to Title 17, Zoning Regulations, to read as follows:

17.130 RESTRICTIONS FOR OWNER OCCUPANCY

17.130.010 PURPOSE

In light of the increasing demand for housing and the City’s desire to facilitate affordable and available housing within the City limits, the City Council has sought to employ methods and tools to curb the rising costs of entry-level housing in the community. The City Council has determined that one contributing factor in the rising costs of housing is the presence of investors who purchase entry-level housing with the sole purpose of renting the housing for a profit. The City Council believes that if there were prohibitions on such ownership and rental activities and if owners were required to occupy their homes as their primary dwelling, then the cost of the housing would remain more modest. Towards that end, the purpose of this Chapter is to allow the City Council to impose owner occupancy requirements on dwellings as part of the zoning process. Thus, the Sections in this Chapter shall be interpreted in light of the intent to preserve owner occupancy of dwellings within any zone in which the restrictive covenants in this Chapter have been imposed.

17.130.020 DEFINITIONS

For the purpose of this Chapter, the following terms and words and their derivations shall have the following meanings:

Owner Occupancy Covenants: A declaration of covenants, conditions, and restrictions that

meet the requirements of Section 17.130.040 “Owner Occupancy Covenants” recorded on title to any property pursuant to this Chapter.

Owner: An individual, or group of individuals, who has an ownership interest in a Dwelling. An Owner does not include a corporation, limited liability company, or any other entity of any kind. An Owner does include an individual or individuals acting in the capacity of trustor for a trust that has been established for the estate planning purposes of the Owner.

Dwelling: A Dwelling or Dwelling Unit of any kind as defined in Smithfield City Code 17.04.070 “Definitions”.

17.130.030 AUTHORITY TO REQUIRE OWNER OCCUPANCY COVENANTS

As a condition of approval of an application to rezone any property within the City to a zone that allows for a Dwelling of any kind, the City Council, in cooperation with the rezone applicant, may require the owner of the property to record Owner Occupancy Covenants that meet the requirements of this Chapter on title to the property if both parties agree to the condition during the rezone process.

17.130.40 OWNER OCCUPANCY COVENANTS

A. Owner Occupancy Covenants required by this Chapter shall be prepared by the applicant in a manner that meets the requirements for recording at the County Recorder’s Office and shall include the following:

1. A prohibition on ownership of anything other than an Owner as defined in this Chapter;
2. A prohibition on using the Dwelling for anything other than the primary residential dwelling of the Owner;
3. A prohibition on short or long-term rental of the Dwelling;
4. Exceptions to the restrictions set forth in A.1 and A.2 above for the following circumstances:
 - a. An Owner serving on active military assignment away from home;
 - b. An Owner serving away from home in a charitable endeavor such as, but not limited to, religious missions, Peace Corps or other non-government organizations, not exceeding thirty (30) consecutive months at a given time;
 - c. A Dwelling occupied by an Owner’s parent, child, or sibling;
 - d. An Owner whose employer has relocated the Owner for twenty-four

(24) months or less; and

e. A Dwelling that is occupied by the beneficiary of the trust created for the estate planning purposes of the Owner and that has not been created or amended in the last six months. To the extent the trust has been created or amended in the last six months, it cannot qualify for this exception until to the passage of six months from the date of creation or amendment.

f. The rental of an internal accessory dwelling unit (ADU) cannot be restricted as long as it complies with all city, county and state codes.

5. A provision indicating that the City is a party beneficiary of the Owner Occupancy Covenants and that the Owner Occupancy Covenants may not be amended or revoked without the express written consent of the City Council;
6. A provision indicating that the Owner Occupancy Covenants run with the land and inure to any subsequent owner of the property; and
7. Any other provision which the City Council may require to address the specific circumstances of any application in order to further the purposes set forth in Section 17.130.010 "Purpose".

B. Owner Occupancy Covenants must be approved by the City Council and may be included as part of the ordinance rezoning the property at issue in any rezone application.

17.130.050 PENALTIES

A. In addition to any remedies available to any aggrieved party in law or equity, and without superseding or replace such remedies, a violation of any covenants contained in any Owner-Occupied Covenants recorded pursuant to this Chapter and shall be deemed a violation of this Chapter and shall be:

1. A criminal infraction subject to the provisions of Chapter 1.16 "General Penalty" of the Smithfield City Code; and
2. Subject to any administrative and civil enforcement and penalties allowed under the Smithfield City Code.

2. Should any section, clause, or provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, in whole or in part, the same shall not affect the validity of the Ordinance as whole, or any other part thereof.
3. All ordinances, and the chapter, clauses, sections, or parts thereof in conflict with provisions of this ordinance are hereby repealed, but only insofar as is specifically provided for herein.

4. This ordinance shall become effective after the required public hearings and upon its posting as required by law.

THIS ORDINANCE shall be attached as an amendment to the Smithfield Municipal Code above referred to.

Approved and signed this 14th day of May, 2025

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Dana Lazcanotegui, City Recorder

Proposed Addition:

17.130.40 (g)

Equity Cushion Exemption:

If the owner-occupant lacks sufficient equity to sale the home, then he/she may apply for an equity cushion waiver with the City. The waiver will be valid for twelve (12) months. A new application for equity waiver must be applied for prior to the expiration of the 12-month waiver. The City shall grant the equity cushion waiver if the value of the home is insufficient to cover eight percent (8%) closing cost and the liens against the property. Acceptable forms of valuation are certified real estate appraisals, real estate comparable valuations from a certified real estate agent, or Zillow.com valuations. Equity cushion waivers shall not be granted within the first twelve (12) months of purchase of the home. Equity cushion waivers are only available to properties containing a single mortgage lien with the exception of homes purchased under the Utah Housing Corporation Act which utilized a first and second mortgage from the Utah Housing Corporation at the original purchase of the home or involving homes that have received a U.S. Department of Housing and Urban Development bailout and have a second lien from that process.

ORDINANCE NO. 2025-07

WHEREAS, the City Council of Smithfield City, Cache County, Utah, passed and adopted the Smithfield Municipal Code on November 11, 2015; and

WHEREAS, the City Council has determined there is a need to update, repeal, amend and/or modify certain provisions contained in the referenced Municipal Code;

NOW, THEREFORE, the City Council of Smithfield City, Utah hereby adopts, passes and publishes the following:

AN ORDINANCE AMENDING THE SMITHFIELD CITY MUNICIPAL CODE TITLE 17 “ZONING REGULATIONS”, CHAPTER 17.12 “SUPPLEMENTARY AND QUALIFYING REGULATIONS”, ADDING SECTION 17.12.235 “KEEPING PIGS”, AMENDING CHAPTER 17.04 “GENERAL PROVISIONS”, SECTION 17.04.070 “DEFINITIONS”, CHAPTER 17.14 “ANIMAL RIGHTS REGULATIONS FOR R-1 ZONES”, SECTIONS 17.14.030 “NUMBER OF ANIMALS PERMITTED”, 17.14.080 “PROHIBITED ANIMALS”, AND CHAPTER 17.48 “AGRICULTURAL ZONE”, SECTION 17.48.050 “FARM ANIMALS”.

BE IT ORDAINED BY THE CITY COUNCIL OF SMITHFIELD CITY, CACHE COUNTY, UTAH, AS FOLLOWS:

1. The following sections shall be amended as indicated. Those portions which are ~~struck out~~ shall be deleted and those that are highlighted in **yellow** shall be added.

17.12.235 KEEPING PIGS

- A. Subject to the requirements of an approved application and any other applicable provision of this code, two (2) pigs, regardless of age, may be kept on any residential (R) zone 10,890 square feet (1/4 acre) or larger. A third pig is allowed on lots 32,670 square feet or larger (3/4 acre). An amount to not exceed four (4) pigs will be allowed on lots 43,560 square feet (1 acre) or larger. Under no circumstance will more than four (4) pigs be allowed.
- B. Pigs shall be confined within a secure or fenced outdoor area.
- C. Pigs shall not be kept on a residential lot or parcel unless the person keeping a pig first obtains a permit, issued by the city planning department. A pig permit must be renewed every three years and can be rescinded at any time for non-compliance.
- D. The permittee shall acknowledge the rules set forth in this section and shall, as a condition of permit issuance, agree in writing to comply with such rules.
- E. It shall be unlawful for any person to keep any pig in a residential zone in a manner contrary to the provisions of this section.

17.04.070 DEFINITIONS

FARM ANIMALS LIMITED: The keeping of not more than two (2) horses, two (2) cows, two (2)

llamas, four (4) sheep, four (4) goats, twenty (20) rabbits, forty (40) chickens, forty (40) pheasants, ten (10) turkeys, ten (10) ducks, ten (10) geese, three (3) ostriches, four (4) emus, and forty (40) pigeons, and one (1) provided the keeping of pigs on any lot is prohibited and that Not more than three (3) of the above listed species of animals or fowl are permitted at any one time.

SWINE: Includes pigs, hogs and boars. and are not permitted in any zone.

17.14.030 NUMBER OF ANIMALS PERMITTED

B. Classification: Each animal species shall be assigned one of the following classifications based on their size, and their anticipated social and environmental impact:

1. Large size animal - cattle, horse, donkey, mule.
2. Medium size animal - sheep, goat, emu, llama.
3. Large fowls - turkey, geese.
4. Small animals, fowl - pigeons, pheasants, ducks, rabbits.

Animals not listed above, and which are not considered household pets or animals which are not otherwise restricted, may be kept in accordance with this section in numbers consistent with their approximate size. Chickens (Domestic Fowl) and pigs are not included in this Section. For Chickens (Domestic Fowl) see SMC 17.12.030 "Keeping Chickens (Domestic Fowl)". For Pigs see SMC 17.12.235 "Keeping Pigs".

17.14.080 PROHIBITED ANIMALS

It is prohibited, whether on a temporary or a long-term basis, to keep the following either under the provisions of this chapter or as household pets:

~~A. Hogs or pigs.~~

- A. Alligators and crocodiles.
- B. Bears (Ursidae). All bears including grizzly bears, brown bears, black bears, etc.
- C. Cat family (Felidae). All except the commonly accepted domesticated cats, including cheetah, cougar, leopard, lion, lynx, panther, mountain lion, tiger, wildcat, etc.
- D. Dog family (Canidae). All except domesticated dogs, including wolf, fox, coyote, dingo, etc.
- E. Ostrich (Struthionidae).
- F. Peacock (Pavo crisatus).
- G. Porcupine (Erethizontidae).
- H. Primate (Hominidae). All subhuman primates.
- I. Raccoon (Prosynnidae). All raccoons including eastern raccoon, desert raccoon, ringtailed cat, etc.
- J. Skunks.
- K. Venomous fish and piranha.
- L. Venomous snakes, lizards or other venomous reptiles.
- M. Weasels (Mustelidae). All including weasels, martens, wolverines, badgers, otters, ermine, mink, mongoose, etc. Additionally, all furbearing animals in "fur farms" are also prohibited, except ferrets which are allowed as a household pet.
- N. Any otherwise prohibited wild animals such as big game animals which are restricted by state or

federal law.

17.48.050 FARM ANIMALS

Those agricultural areas within six hundred feet (600') of a commercial, single- or multiple-family residential, or manufacturing zone, and within three hundred feet (300') of a residential agricultural zone shall be limited in the number of farm animals allowed to the following: not more than two (2) cows, two (2) horses, two (2) llamas, four (4) sheep, four (4) goats, twenty (20) rabbits, forty (40) chickens, forty (40) pheasants, ten (10) turkeys, ten (10) ducks, ten (10) geese, three (3) ostriches, four (4) emus, and forty (40) pigeons per acre or portion thereof. Not more than three (3) of the above listed species of animals or fowl are permitted at any one time. ~~Swine (includes pigs, hogs and boars) are not permitted in any zone.~~

2. Should any section, clause, or provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, in whole or in part, the same shall not affect the validity of the Ordinance as whole, or any other part thereof.
3. All ordinances, and the chapter, clauses, sections, or parts thereof in conflict with provisions of this ordinance are hereby repealed, but only insofar as is specifically provided for herein.
4. This ordinance shall become effective after the required public hearings and upon its posting as required by law.

THIS ORDINANCE shall be attached as an amendment to the Smithfield Municipal Code above referred to.

Approved and signed this 14th day of May, 2025

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Dana Lazcanotegui, City Recorder



Smithfield City Staff Report

Community Development Department

Administration • Engineering • Planning • Zoning

Ordinance 2025-07 Pigs

April 16, 2025

This summary analysis of the proposed ordinance is based on previously adopted city codes and standard city development practices. This report is to be used to review and consider the proposed changes to the Smithfield Municipal Code.

§17.12.235 Keeping Pigs

This ordinance would allow pigs within the city limits, subject to regulations and conditions of approval. The number of allowed pigs would depend on the size of the parcel, with no more than four (4) pigs.

Pigs must be located in a fenced area, permitted by the city and renewed every three years. There are multiple places within the city code that need to be altered if this ordinance is confirmed.



Justin Lewis

From: D R <russadw59@gmail.com>
Sent: Friday, April 11, 2025 3:59 PM
To: Justin Lewis; Brian Boudrero
Subject: Smithfield Planning Commission Meeting Wednesday, April 16, 2025 Municipal Code, Section 17.12.235 "Keeping Pigs"

Dear Smithfield City Council,

I'm voicing my support in favor of adding Section 17.12.235 "Keeping Pigs" to the Municipal Code. I favor this option for the following reasons:

1. I want high quality meat, that is, I need to know what was injected in or ingested by the animals I use for food.
2. I recognize the devaluation of our fiat currency adds to increasing food costs (especially meat) and would like to alleviate some of that burden.
3. A pig or two will fit in a relatively small area of my yard.
4. I believe that pigs are relatively easy to house.

Thank you for your consideration of my request,

David Russak

To Whom it May Concern,

My name is Rheanna Henry. My husband, Jacob and I, are in support of the ordinance change allowing pigs within Smithfield city. We are trying to be more self-sufficient and raise our children to be responsible, hard-working individuals.

Raising pigs for personal use, as well as for 4H and FFA programs teaches these values to our children.

Hello members of the Smithfield Planning Commission.

Dianne and I were caught in traffic on I15 and will likely miss the meeting tonight. We wanted to speak during the public hearing for ordinance 2025-07 which is agenda item 3 for tonight's meeting.

Dianne and I strongly support the approval of allowing residents to raise pigs on their property for home food production, youth FFA and youth 4H projects. There is a number of residents currently doing this in the city already and would like to be able to do it properly and are very happy this is a possibility.

After reviewing city records there is 1 occurrence in over 5 yrs where a situation involving pigs was raised and this occurrence was due to neighbor disagreements and not due to the pigs themselves. The constraints in this ordinance are limiting and prevent folks doing this on a larger scale and allow for citizens of the city to apply for the permit and continue forward and be in compliance with ordinances.

We do wish we were able to be present and speak to the commission directly. We appreciate your service and ask for your approval on this ordinance

Thank you

Dianne K Campbell
Wade C Campbell

Good Afternoon Planning Commission members,

First, let me say "Thank You" for taking the time to read this email. I got your address from Smithfield's website.

I noticed that this coming Wednesday, April 16th you have on the agenda a Public Hearing to discuss ordinance No. 2025-07 "Keeping Pigs".

Unfortunately, I will not be able to be at that meeting, in person. (It's soccer season). I hope this email will be considered and made part of the public record for this agenda item.

In short - I am **against** allowing two pigs to be kept on a residential lot of 1/4 acre or larger. The residential zone does not seem like the right place to have pigs next door! They should be kept in the agricultural zone.

Here are some reasons why I feel like this would be a public nuisance and should not be allowed in a residential area:

- 1- Disease Transmission would pose a public health risk in a densely populated environment.
- 2- Sanitation: Pigs are messy and can produce a significant amount of waste. If this is not taken care of timely, it will lead to unsanitary conditions attracting pests (flies, mice, and other rodents).
- 3- Odor - Pig manure and the pigs themselves STINK. If I had 2 pigs next to me and across from me, that would NOT be pleasant on a sunny afternoon.
- 4- Noise. Just like we don't allow roosters in a residential area because of noise, we shouldn't allow pigs for the same reason. I'm not looking forward to their squealing and grunting.
- 5- Property Damage. I know that it is proposed to have an enclosed structure for them. BUT - what will happen if they get out?
- 6- Slaughter - are we going to allow slaughtering of pigs as well?

While I am not in favor of telling people what they can and cannot do with their property, I do think that proper planning and zoning in our city does allow for us to have a reasonable way to develop a long-term vision for our community. We may say "Well - my neighbors don't have pigs - won't bother me". What's to keep them from selling their home and the new owners decide to have pigs?

When it comes to city zoning and regulations - it just does not make sense to allow farm animals like pigs into a residential zone.

Please think for a moment? Do you live on a 1/4 acre lot or larger? Would you want pigs as next door neighbors?

Please vote AGAINST Ordinance 2025-07 and recommend Denial to the City Council for Ordinance 2025-07

Thank you,
Richard Jewkes
383 E 360 S
Smithfield, UT



FISCAL YEAR 2026

PROPOSED BUDGET

JULY 1, 2025 – JUNE 30, 2026

Fiscal Year 2026 Budget Highlights and Summary

PERSONNEL

The proposed budget includes a 7.00% wage increase which would be allocated as follows. Four percent (4.00%) would be provided to each employee as a cost-of-living wage adjustment (COLA). The remaining three percent (3.00%) would be allocated by each department head as a merit increase where applicable.

The proposed budget does not include any change to employee health insurance coverage. The premium for the next year is being worked on with the broker and will be finalized before the new budget is adopted. The Benefit Expense line item in each fund will need to be adjusted before the budget is finalized.

No new full-time employees, in addition to the current number in each department, are being requested in the new budget. One current employee is being considered to go from a part-time status to a full-time status in the police department but no new employees would be hired.

PROJECTS

Sewer Fund:

Enclose the front of the bays of the open-air storage facility - \$40,000

Water Fund:

Booster Station upgrade at 400 N 300 E - \$230,000

Waterline upsize from 4-inch to 8-inch at 300 S from 100 W to 200 W - \$210,000

Waterline upsize from 6-inch to 8-inch at 200 W from 400 S to 485 S - \$160,000

Installation of ten (10) culinary water sampling stations: \$13,100

It is anticipated that the engineering plans will be completed, project bid and construction to start on the new 3-million-gallon water tank which will be located up Smithfield Canyon. The budget will be adjusted for this item once actual costs are known.

Parks Department:

Replace Mack Park Bathroom Roof - \$3,000

Replace Forrester Acres Pony League Bathroom Roof - \$4,000

Streets Department:

Improvements/widening to the bridges located at approximately 400 West Center and 90 S 800 W - \$625,000 (RTIF – Rural Transportation Investment Funds).

Library:

Replacing the remaining carpet, approximately 50%, on the lower floor - \$12,148 (The first half was replaced in Fiscal Year 2025).

Replacement of the landscape pavers on the south side of the building between the new building and the old building with cement. There is significant settling, drainage as well as slope issues with the water collecting against the building and creating moisture related issues - \$5,336

Birch Creek Golf Course:

Repair and upgrade of several cart paths on various holes.

Storm Water Fund:

Final engineering, bid and start of construction on the 1000 S, Main to 1200 West storm sewer pipe installation project as well as the creation of a storm water pond at approximately 1000 S 1200 W on city owned property.

EQUIPMENT

Cemetery:

Bobcat UTV - \$23,000 (Replaces John Deere Gator UTV)

Storm Water:

Purchase of sander and snowplow for the new Ford F450 - \$37,000

Sewer:

Gas powered air compressor/generator combo - \$7,500

Minor equipment purchases of Jumping Jack (\$3,200) and fresh air blower (\$1,000)

Solid Waste:

Ford F450 - \$64,000 (Replaces 2004 Ford F450)

Minor equipment purchase of (2) storage containers at \$3,900 each and one at \$4,700.

Water Fund:

Concrete Saw - \$3,000

Ford F150 - \$50,000 (Replaces 2008 Ford F250)

Water meter reading laptop and antenna - \$8,100

Police Department:

Purchase of new patrol truck - \$68,000

Payoff of one existing truck lease - \$44,000

Streets Department

Addition of second brine truck set up - \$5,500

Bobcat Mini-X - \$38,490 (Trade-in of 2016 Caterpillar Mini-X)

Road Message Boards (2) - \$36,000 (Local Road Tax Funds)

Arrow Board - \$6,000 (Local Road Tax Funds)

Parks Department

Bobcat UTV - \$15,500 (Replaces 2018 Cub Cadet UTV)

Two Zero Turn Lawnmowers - \$32,000 (Replaces lawnmowers with 2,082 and 1,636 hours)

Fire Department

Upgrade the cab and chassis on a 2007 2-wheel drive Ambulance with 125,530 miles to a new 4-wheel drive - \$95,000

Birch Creek Golf Course

Toro Greens Mower with Reels - \$52,207

Toro Greens Mower without Reels - \$40,297

Verticut reels for greens mower - \$13,540

Marshall Cart - \$6,480

Golf Carts (9) - \$58,320

MISCELLANEOUS ITEMS

No utility rate increases are included/proposed for water, sewer, storm water, and solid waste/garbage.

The annual IT contracts and software renewal contracts are being finalized as they change on a yearly basis. Each year more users or modules are added resulting in higher fees for usage.

The city will host a municipal election with a primary election in August, if needed, and the general election in November. A mayor and two council members will be elected. A contract will be signed for this service between the county and the city. The line item will be adjusted when the contract is finalized and bid amount received.

The General Plan is progressing and should be completed in the new fiscal year. The Transportation Master Plan which is being done in conjunction with the General Plan should also be completed in the new Fiscal Year.

Three RAPZ Tax applications were submitted. The applications consisted of funding for the youth theatre, continued renovation of the Douglass Mercantile Building located at 102 South Main and significant improvements to the two softball fields at Forrester Acres. The applications should be approved or denied sometime in May.

A Utah Outdoor Recreation Grant was applied for to make water saving improvements at Forrester Acres. The grant should be approved or denied in May.

LONG TERM PLANNING

Engineering is ongoing for the replacement of the 102-year-old spring culinary waterline in the canyon. The intent is to finalize the engineering plans with the Forest Service and Cache County in 2025 with the project being bid and construction starting in 2026.

Long-term plans need to be made for the upkeep and maintenance of the Senior Center, Youth Center, Civic Center, Douglass Mercantile Building, historic cabin and other city buildings. The buildings are aging and the only funds being invested in the buildings are when something breaks and must be repaired.

There are seven pickup trucks currently under lease at the Police Department. Six of the leases expire on September 1, 2027 and the seventh expires on January 1, 2028. Planning needs to be made to pay off these leases and keep the trucks or the purchase of new trucks at that time.

****Note: This document is an initial budget presentation only. All line items in the budget are subject to change until the final budget is adopted in June.****

GENERAL FUND REVENUE FISCAL YEAR 2026

TAXES								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
10-31-10000	PROPERTY TAX	\$ 1,857,425			\$ 1,857,425	\$ 1,728,284	\$ 129,141	
10-31-20000	PRIOR YEARS TAXES	\$ 21,000			\$ 21,000	\$ 21,000	\$ -	
10-31-30000	SALES TAX	\$ 2,750,000			\$ 2,750,000	\$ 2,650,000	\$ 100,000	
10-31-31000	TELECOM FEE	\$ 41,000			\$ 41,000	\$ 41,000	\$ -	
10-31-40000	FRANCHISE TAX	\$ 46,000			\$ 46,000	\$ 55,000	\$ (9,000)	
10-31-41000	ENERGY TAX	\$ 650,000			\$ 650,000	\$ 620,000	\$ 30,000	
10-31-50000	FEE IN LIEU	\$ 120,000			\$ 120,000	\$ 120,000	\$ -	
10-31-60000	RAPZ TAX	\$ -			\$ -	\$ 238,500	\$ (238,500)	
10-31-90000	MASS TRANSIT TAX	\$ 420,000			\$ 420,000	\$ 380,000	\$ 40,000	
10-31-80000	LOCAL ROAD TAX (.25%)	\$ 290,000			\$ 290,000	\$ 275,000	\$ 15,000	
	TOTAL REVENUE FROM TAXES	\$ 6,195,425	\$ -	\$ -	\$ 6,195,425	\$ 6,128,784	\$ 66,641	1%

LICENSES & PERMITS								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-32-10000	BUSINESS LICENSES	\$ 21,000			\$ 21,000	\$ 21,000	\$ -	
10-32-25000	DOG LICENSES	\$ 3,000			\$ 3,000	\$ 3,800	\$ (800)	
	TOTAL LICENSES & PERMITS REVENUE	\$ 24,000	\$ -	\$ -	\$ 24,000	\$ 24,800	\$ (800)	-3%

INTERGOVERNMENTAL								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-33-13000	POLICE GRANT	\$ -			\$ -	\$ -	\$ -	
10-33-10000	POLICE - JAG GRANT	\$ -			\$ -	\$ -	\$ -	
10-33-56000	CLASS "C" ROAD ALLOCATION	\$ 700,000			\$ 700,000	\$ 670,000	\$ 30,000	
10-33-54000	RURAL TRANS INFRA FUND	\$ 280,000			\$ 280,000	\$ -	\$ 280,000	
10-33-58000	STATE LIQUOR ALLOCATION	\$ -			\$ -	\$ -	\$ -	
	TOTAL INTERGOVERNMENTAL REVENUE	\$ 980,000	\$ -	\$ -	\$ 980,000	\$ 670,000	\$ 310,000	32%

CHARGES FOR SERVICES								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-34-13000	ZONING & SUBDIVISION FEES	\$ 70,000			\$ 70,000	\$ 70,000	\$ -	
10-34-25000	CENTRAL DISPATCH FEE	\$ 173,000			\$ 173,000	\$ 170,000	\$ 3,000	
10-34-44000	ADMIN FEE	\$ 80,000			\$ 80,000	\$ 78,000	\$ 2,000	
10-34-81000	GRAVE PLOT PURCHASE	\$ 30,000			\$ 30,000	\$ 30,000	\$ -	
10-34-83000	GRAVE DIGGING	\$ 40,000			\$ 40,000	\$ 40,000	\$ -	
10-34-91000	MISC POLICE REVENUE	\$ -			\$ -	\$ -	\$ -	
10-34-92000	DUI OVERTIME REIMBURSEMENT	\$ -			\$ -	\$ -	\$ -	
	TOTAL CHARGES FOR SERVICES REVENUE	\$ 393,000	\$ -	\$ -	\$ 393,000	\$ 388,000	\$ 5,000	1%

JUSTICE COURT FINES								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-35-10000	JUSTICE COURT FINES	\$ 40,000			\$ 40,000	\$ 30,000	\$ 10,000	
	TOAL JUSTICE COURT REVENUE	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ 30,000	\$ 10,000	25%

MISCELLANEOUS REVENUE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-36-10000	INTEREST - GENERAL FUND	\$ 800,000			\$ 800,000	\$ 700,000	\$ 100,000	
10-36-10050	INTEREST - CVB CHECKING	\$ 70,000			\$ 70,000	\$ 70,000	\$ -	
10-36-11000	INTEREST - CLASS "C"	\$ 72,000			\$ 72,000	\$ 52,000	\$ 20,000	
10-36-21000	HEALTH DAYS ACTIVITIES	\$ -			\$ -	\$ -	\$ -	
10-36-17000	INTEREST - LIQUOR LAW FUND	\$ 1,500			\$ 1,500	\$ 1,500	\$ -	
10-36-25000	TRICK OR TREAT STREET	\$ -			\$ -	\$ -	\$ -	
10-36-33000	ULGT GRANT	\$ -			\$ -	\$ -	\$ -	
10-36-60000	SURPLUS ITEMS	\$ -			\$ -	\$ -	\$ -	
10-36-52000	DONATIONS - TREES	\$ -			\$ -	\$ -	\$ -	
10-36-53000	MEMORIAL TREES	\$ -			\$ -	\$ -	\$ -	
10-36-90000	SUNDRY	\$ 500			\$ 500	\$ 500	\$ -	
10-36-91002	GRANT - POLICE EARLY INTERVENTION	\$ -			\$ -	\$ -	\$ -	
10-36-91001	TREE GRANT	\$ -			\$ -	\$ -	\$ -	
10-36-93000	SENIOR CITIZEN LUNCH	\$ 4,500			\$ 4,500	\$ 4,000	\$ 500	
	TOTAL MISCELLANEOUS REVENUE	\$ 948,500	\$ -	\$ -	\$ 948,500	\$ 828,000	\$ 120,500	13%

ADDITIONAL REVENUE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-38-10000	STATE LIBRARY GRANT	\$ -		\$ -	\$ -	\$ -	\$ -
10-38-10001	LIBRARY - GRANT CHILDRENS BOOKS	\$ -		\$ -	\$ -	\$ -	\$ -
10-38-20000	LIBRARY - FEES	\$ 9,000		\$ 9,000	\$ 9,000	\$ 9,000	\$ -
10-38-30000	DONATIONS - LIBRARY	\$ -		\$ -	\$ -	\$ -	\$ -
10-38-43000	INCOME - ARTS COUNCIL	\$ -		\$ -	\$ -	\$ -	\$ -
10-38-32000	DONATIONS - SENIOR CITIZENS	\$ -		\$ -	\$ -	\$ -	\$ -
10-38-38000	POLICE DONATIONS	\$ -		\$ -	\$ -	\$ -	\$ -
10-38-41000	HISTORICAL GRANT (MUSEUM)	\$ -		\$ -	\$ -	\$ -	\$ -
10-38-42000	DONATION - HISTORICAL PRESERVATION	\$ -		\$ -	\$ -	\$ -	\$ -
10-38-70006	GRANT - TRANSPORTATION PLANNING	\$ -		\$ -	\$ -	\$ -	\$ -
	TOTAL ADDITIONAL REVENUE	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ 9,000	\$ -

0%

CONTRIBUTIONS & TRANSFERS							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-39-80000	USE OF PRIOR BALANCE	\$ -		\$ -	\$ -	\$ 129,141	\$ (129,141)
10-39-81001	USE OF PRIOR BAL - LOCAL ROAD TAX	\$ -		\$ -	\$ -	\$ -	\$ -
10-39-81000	FROM CLASS "C" ROADS	\$ -		\$ -	\$ -	\$ 198,000	\$ (198,000)
10-39-83000	FROM GCIF	\$ -		\$ -	\$ -	\$ 20,818	\$ (20,818)
	FROM RURAL TRANS (RTIF) FUND BAL	\$ 345,000		\$ 345,000	\$ 345,000	\$ -	\$ 345,000
10-39-89000	WATER RENT	\$ 30,000		\$ 30,000	\$ 30,000	\$ 30,000	\$ -
10-39-90000	SEWER RENT	\$ 30,000		\$ 30,000	\$ 30,000	\$ 30,000	\$ -
	TOTAL TRANSFERS	\$ 405,000	\$ -	\$ -	\$ 405,000	\$ 407,959	\$ (2,959)

-1%

TAXES	\$ 6,195,425	\$ -	\$ -	\$ 6,195,425	\$ 6,128,784	\$ 66,641
LICENSES & PERMITS	\$ 24,000	\$ -	\$ -	\$ 24,000	\$ 24,800	\$ (800)
INTERGOVERNMENTAL	\$ 980,000	\$ -	\$ -	\$ 980,000	\$ 670,000	\$ 310,000
CHARGES FOR SERVICES	\$ 393,000	\$ -	\$ -	\$ 393,000	\$ 388,000	\$ 5,000
JUSTICE COURT	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ 30,000	\$ 10,000
MISC. REVENUE	\$ 948,500	\$ -	\$ -	\$ 948,500	\$ 828,000	\$ 120,500
ADDITIONAL REVENUE	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ 9,000	\$ -
TRANSFERS	\$ 405,000	\$ -	\$ -	\$ 405,000	\$ 407,959	\$ (2,959)
REC CENTER	\$ 873,000	\$ -	\$ -	\$ 873,000	\$ 821,000	\$ 52,000
INCREASE TO RESERVE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GOLF	\$ 1,986,827	\$ -	\$ -	\$ 1,986,827	\$ 1,728,127	\$ 258,700
PARK IMPACT FEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FIRE/EMS	\$ 1,653,460	\$ -	\$ -	\$ 1,653,460	\$ 1,618,770	\$ 34,690
GENERAL FUND REVENUE GRAND TOTAL	\$ 13,508,212	\$ -	\$ -	\$ 13,508,212	\$ 12,654,440	\$ 853,772

6%

GENERAL FUND EXPENSE FISCAL YEAR 2026									
YOUTH COUNCIL EXPENSE									
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE		
10-4112-612	YOUTH COUNCIL - ACTIVITIES	\$ 5,975			\$ 5,975	\$ 5,475	\$ 500		
10-4112-613	YOUTH COUNCIL - GRATUITY	\$ 750			\$ 750	\$ 600	\$ 150		
	TOTAL YOUTH COUNCIL EXPENSE	\$ 6,725	\$ -	\$ -	\$ 6,725	\$ 6,075	\$ 650		10%
COURT EXPENSE									
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE		
10-4121-310	COURT - PROFESSIONAL	\$ 98,000			\$ 98,000	\$ 85,000	\$ 13,000		
	TOTAL JUSTICE COURT EXPENSE	\$ 98,000	\$ -	\$ -	\$ 98,000	\$ 85,000	\$ 13,000		13%
ADMINISTRATION EXPENSE									
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE		PERCENT CHANGE
10-4143-110	ADMIN - WAGES - FULL-TIME	\$ 69,464			\$ 69,464	\$ 75,479	\$ (6,015)		
10-4143-120	ADMIN - WAGES - PART-TIME	\$ 10,238			\$ 10,238	\$ 18,828	\$ (8,590)		
10-4143-128	ADMIN - BANK FEES	\$ 17,500			\$ 17,500	\$ 6,000	\$ 11,500		
10-4143-130	ADMIN - BENEFITS	\$ 22,112			\$ 22,112	\$ 24,535	\$ (2,423)		
10-4143-210	ADMIN - DUES AND SUBSCRIPTIONS	\$ 6,000			\$ 6,000	\$ 6,000	\$ -		
10-4143-230	ADMIN - TRAVEL AND TRAINING	\$ 10,000			\$ 10,000	\$ 16,000	\$ (6,000)		
10-4143-235	ADMIN - LEGAL NOTICES	\$ -			\$ -	\$ -	\$ -		
10-4143-240	ADMIN - OFFICE SUPPLIES	\$ 9,000			\$ 9,000	\$ 9,000	\$ -		
10-4143-243	ADMIN - PHYSICALS (DRUG TEST)	\$ 100			\$ 100	\$ 100	\$ -		
10-4143-250	ADMIN - BUILDING MAINTENANCE	\$ 12,000			\$ 12,000	\$ 10,000	\$ 2,000		
10-4143-270	ADMIN - UTILITIES	\$ 30,000			\$ 30,000	\$ 34,000	\$ (4,000)		
10-4143-280	ADMIN - CONTRACTED JANITORIAL SERVICES	\$ 12,000			\$ 12,000	\$ 12,000	\$ -		
10-4143-315	ADMIN - PROFESSIONAL SERVICES	\$ 4,500			\$ 4,500	\$ 5,000	\$ (500)		
10-4143-311	ADMIN - AUDIT SERVICES	\$ 6,000			\$ 6,000	\$ 6,000	\$ -		
10-4143-510	ADMIN - INSURANCE	\$ 4,000			\$ 4,000	\$ 4,000	\$ -		
10-4143-610	ADMIN - SUPPLIES	\$ 3,500			\$ 3,500	\$ 4,500	\$ (1,000)		
10-4143-620	ADMIN - SUNDRY	\$ 10,000			\$ 10,000	\$ 10,000	\$ -		
10-4143-741	ADMIN - IT SUPPORT	\$ 40,000			\$ 40,000	\$ 50,000	\$ (10,000)		
10-4143-789	ADMIN - LOAN BASE FEE	\$ 2,000			\$ 2,000	\$ 2,000	\$ -		
10-4143-790	ADMIN - BUILDING PAYMENT PRINCIPAL	\$ 58,000			\$ 58,000	\$ 56,000	\$ 2,000		
10-4143-791	ADMIN - BUILDING PAYMENT INTEREST	\$ 14,000			\$ 14,000	\$ 19,000	\$ (5,000)		
10-4143-995	ADMIN - GENERAL PLAN	\$ 50,000			\$ 50,000	\$ 70,000	\$ (20,000)		
10-4143-701	ADMIN - MULTI-CULTURAL COMMITTEE	\$ -			\$ -	\$ 1,500	\$ (1,500)		
10-4143-700	ADMIN - ART COUNCIL	\$ 6,500			\$ 6,500	\$ 1,500	\$ 5,000		
	TOTAL ADMINISTRATIVE EXPENSE	\$ 396,914	\$ -	\$ -	\$ 396,914	\$ 441,442	\$ (44,528)		-10%
ELECTION EXPENSE									
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE		
10-4170-310	ELECTION - PROFESSIONAL	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000		
	TOTAL ELECTION EXPENSE	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000		
PLANNING EXPENSE									
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE		PERCENT CHANGE
10-4180-110	PLANNING - WAGES FULL-TIME	\$ 140,372			\$ 140,372	\$ 133,428	\$ 6,944		
10-4180-612	PLANNING - COMMISSION MEMBER STIPEND	\$ 4,320			\$ 4,320	\$ 4,320	\$ -		
10-4180-130	PLANNING - BENEFITS	\$ 54,572			\$ 54,572	\$ 54,494	\$ 78		
10-4180-210	PLANNING - DUES & SUBSCRIPTIONS	\$ -			\$ -	\$ 2,300	\$ (2,300)		
10-4180-230	PLANNING - TRAVEL AND TRAINING	\$ 3,000			\$ 3,000	\$ 3,000	\$ -		
10-4180-235	PLANNING - LEG NOTICES	\$ -			\$ -	\$ -	\$ -		
10-4180-310	PLANNING - PROFESSIONAL	\$ 5,000			\$ 5,000	\$ 9,500	\$ (4,500)		
10-4180-610	PLANNING - SUPPLIES	\$ 1,500			\$ 1,500	\$ 1,500	\$ -		
10-4180-620	PLANNING - CMPO	\$ 2,500			\$ 2,500	\$ 2,305	\$ 195		
10-4180-741	PLANNING - IT SUPPORT	\$ 25,000			\$ 25,000	\$ 30,000	\$ (5,000)		
10-4180-800	PLANNING - COUNTY WIDE PLANNING SERVICES	\$ 11,000			\$ 11,000	\$ 11,000	\$ -		
	TOTAL PLANNING & ZONING EXPENSE	\$ 247,264	\$ -	\$ -	\$ 247,264	\$ 251,847	\$ (4,583)		-2%

POLICE EXPENSE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
10-4210-110	POLICE - WAGES	\$ 1,147,198			\$ 1,147,198	\$ 1,035,090	\$ 112,108	
10-4210-120	POLICE - WAGES PART-TIME	\$ 76,812			\$ 76,812	\$ 111,086	\$ (34,274)	
10-4210-125	POLICE - OVERTIME	\$ 2,000			\$ 2,000	\$ 2,000	\$ -	
10-4210-127	POLICE - UNEMPLOYMENT INSURANCE	\$ -			\$ -	\$ -	\$ -	
10-4210-130	POLICE - BENEFITS	\$ 592,691			\$ 592,691	\$ 532,627	\$ 60,064	
10-4210-135	POLICE - LINE-OF-DUTY DEATH PREMIUM	\$ 1,400			\$ 1,400	\$ 1,100	\$ 300	
10-4210-131	POLICE - MENTAL HEALTH SERVICES	\$ 9,080			\$ 9,080	\$ 3,080	\$ 6,000	
10-4210-140	POLICE - UNIFORMS	\$ 11,700			\$ 11,700	\$ 11,040	\$ 660	
10-4210-210	POLICE - DUES AND SUBSCRIPTIONS	\$ 1,600			\$ 1,600	\$ 1,600	\$ -	
10-4210-230	POLICE - TRAVEL AND TRAINING	\$ 20,800			\$ 20,800	\$ 14,500	\$ 6,300	
10-4210-240	POLICE - OFFICE SUPPLIES	\$ 4,500			\$ 4,500	\$ 4,500	\$ -	
10-4210-243	POLICE - PHYSICALS	\$ 3,500			\$ 3,500	\$ 3,500	\$ -	
10-4210-250	POLICE - BUILDING MAINTENANCE	\$ 8,000			\$ 8,000	\$ 7,000	\$ 1,000	
10-4210-251	POLICE - FUEL ONLY	\$ 42,000			\$ 42,000	\$ 41,500	\$ 500	
10-4210-253	POLICE - FLEET MAINTENANCE	\$ 14,000			\$ 14,000	\$ 12,400	\$ 1,600	
10-4210-270	POLICE - UTILITIES	\$ 28,000			\$ 28,000	\$ 24,000	\$ 4,000	
10-4210-281	POLICE - CONTRACTED JANITORIAL SERVICES	\$ 3,600			\$ 3,600	\$ 3,500	\$ 100	
10-4210-310	POLICE - PROFESSIONAL SERVICES	\$ -			\$ -	\$ -	\$ -	
10-4210-500	POLICE - GRANT	\$ -			\$ -	\$ -	\$ -	
10-4210-502	POLICE - LIQUOR ENFORCEMENT	\$ -			\$ -	\$ -	\$ -	
10-4210-510	POLICE - INSURANCE	\$ 3,000			\$ 3,000	\$ 4,000	\$ (1,000)	
10-4210-610	POLICE - SUPPLIES	\$ 12,200			\$ 12,200	\$ 12,200	\$ -	
10-4210-611	POLICE - WEAPONRY SUPPLIES	\$ 16,000			\$ 16,000	\$ 32,580	\$ (16,580)	
10-4210-612	POLICE - SPILLMAN/LEXIPOL/LCPD	\$ 15,548			\$ 15,548	\$ 14,808	\$ 740	
10-4210-620	POLICE - SUNDRY	\$ 2,900			\$ 2,900	\$ 2,900	\$ -	
	POLICE - EARLY INTERVENTION GRANT	\$ -			\$ -	\$ -	\$ -	
10-4210-738	POLICE - EQUIP LEASE	\$ 55,000			\$ 55,000	\$ 67,800	\$ (12,800)	
10-4210-739	POLICE - MINOR EQUIPMENT 5K LESS	\$ 12,300			\$ 12,300	\$ 18,000	\$ (5,700)	
10-4210-740	POLICE - MAJOR EQUIPMENT 5K PLUS	\$ -			\$ -	\$ 17,000	\$ (17,000)	
10-4210-741	POLICE - IT SUPPORT	\$ 42,800			\$ 42,800	\$ 52,800	\$ (10,000)	
10-4210-790	POLICE - BUILDING PAYMENT PRINCIPAL	\$ 37,901			\$ 37,901	\$ 34,295	\$ 3,606	
10-4210-791	POLICE - BUILDING PAYMENT INTEREST	\$ 916			\$ 916	\$ 1,250	\$ (334)	
	TOTAL POLICE EXPENSE	\$ 2,165,446	\$ -	\$ -	\$ 2,165,446	\$ 2,066,156	\$ 99,290	5%

STREET EXPENSES								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
10-4410-110	STREET - WAGES	\$ 95,423			\$ 95,423	\$ 132,646	\$ (37,223)	
10-4410-120	STREETS - WAGES PART-TIME	\$ -			\$ -	\$ 17,805	\$ (17,805)	
10-4410-115	STREET - OVERTIME PLOWING	\$ 5,000			\$ 5,000	\$ 5,000	\$ -	
10-4410-210	STREET - DUES AND SUBSCRIPTIONS	\$ 1,000			\$ 1,000	\$ 1,000	\$ -	
10-4410-130	STREET - BENEFITS	\$ 46,275			\$ 46,275	\$ 64,758	\$ (18,483)	
10-4410-230	STREET - TRAVEL AND TRAINING	\$ 3,000			\$ 3,000	\$ 3,000	\$ -	
10-4410-243	STREET - PHYSICALS	\$ 400			\$ 400	\$ 400	\$ -	
10-4410-250	STREET - BUILDING MAINTENANCE	\$ 4,000			\$ 4,000	\$ 2,000	\$ 2,000	
10-4410-251	STREET - FUEL ONLY	\$ 22,000			\$ 22,000	\$ 22,000	\$ -	
10-4410-253	STREET - FLEET MAINTENANCE	\$ 35,000			\$ 35,000	\$ 30,000	\$ 5,000	
10-4410-254	STREET - STREET SIGN MAINTENANCE/REPLACEMENT	\$ 10,000			\$ 10,000	\$ 10,000	\$ -	
10-4410-257	STREET - STREET LIGHT REPAIR/MAINTENANCE	\$ 24,000			\$ 24,000	\$ 10,000	\$ 14,000	
10-4410-270	STREET - UTILITIES	\$ 65,000			\$ 65,000	\$ 65,000	\$ -	
10-4410-310	STREET - PROFESSIONAL SERVICES	\$ 10,000			\$ 10,000	\$ 10,000	\$ -	
10-4410-510	STREET - INSURANCE	\$ 4,000			\$ 4,000	\$ 4,000	\$ -	
10-4410-610	STREET - SUPPLIES	\$ 2,000			\$ 2,000	\$ 1,500	\$ 500	
10-4410-611	STREET - SALT	\$ 60,000			\$ 60,000	\$ 60,000	\$ -	
10-4410-612	STREET - STREET MAINTENANCE (ASPHALT)	\$ 15,000			\$ 15,000	\$ 12,500	\$ 2,500	
10-4410-613	STREET - MAINTENANCE (CRACK SEAL)	\$ 40,000			\$ 40,000	\$ 40,000	\$ -	
10-4410-614	STREET - SIDEWALK REPAIR	\$ 50,000			\$ 50,000	\$ 30,000	\$ 20,000	
10-4410-615	STREET - PROJECTS	\$ 10,000			\$ 10,000	\$ 10,000	\$ -	
10-441-618	STREETS - RURAL TRANS FUND (RTIF)	\$ 625,000			\$ 625,000	\$ -	\$ 625,000	
10-4410-619	STREET - LOCAL ROAD TAX (.25%)	\$ 290,000			\$ 290,000	\$ 275,000	\$ 15,000	
10-4410-620	STREET - SUNDRY	\$ -			\$ -	\$ -	\$ -	
10-4410-739	STREET - MINOR EQUIPMENT 5K LESS	\$ 5,500			\$ 5,500	\$ 2,500	\$ 3,000	
10-4410-740	STREET - MAJOR EQUIPMENT 5K PLUS	\$ -			\$ -	\$ 46,500	\$ (46,500)	
10-4410-741	STREET - IT SUPPORT	\$ -			\$ -	\$ -	\$ -	
10-4830-925	STREET - MASS TRANSIT TAX	\$ 420,000			\$ 420,000	\$ 380,000	\$ 40,000	
10-4410-999	STREETS - TRANSPORTATION GRANT	\$ -			\$ -	\$ -	\$ -	
	TOTAL STREETS EXPENSE	\$ 1,842,598	\$ -	\$ -	\$ 1,842,598	\$ 1,235,609	\$ 606,989	33%

PUBLIC WORKS EXPENSE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
10-4411-110	PUBLIC WORKS - WAGES	\$ 59,152			\$ 59,152	\$ 34,552	\$ 24,600	
10-4411-130	PUBLIC WORKS - BENEFITS	\$ 29,885			\$ 29,885	\$ 19,485	\$ 10,400	
10-4411-125	PUBLIC WORKS - STRAIGHT TIME	\$ 3,000			\$ 3,000	\$ 3,000	\$ -	
10-4411-210	PUBLIC WORKS - DUES AND SUBSCRIPTIONS	\$ -			\$ -	\$ -	\$ -	
10-4411-230	PUBLIC WORKS - TRAVEL AND TRAINING	\$ 1,000			\$ 1,000	\$ 1,000	\$ -	
10-4411-243	PUBLIC WORKS - PHYSICALS	\$ -			\$ -	\$ -	\$ -	
10-4411-250	PUBLIC WORKS - BUILDING MAINTENANCE	\$ -			\$ -	\$ -	\$ -	
10-4411-310	PUBLIC WORKS - PROFESSIONAL SERVICES	\$ -			\$ -	\$ -	\$ -	
10-4411-530	PUBLIC WORKS - SAFETY GRANT	\$ -			\$ -	\$ 4,000	\$ (4,000)	
10-4411-610	PUBLIC WORKS - SUPPLIES	\$ 1,500			\$ 1,500	\$ 1,500	\$ -	
10-4411-620	PUBLIC WORKS - SUNDRY	\$ -			\$ -	\$ -	\$ -	
10-4411-739	PUBLIC WORKS - MINOR EQUIPMENT 5K LESS	\$ -			\$ -	\$ -	\$ -	
10-4411-740	PUBLIC WORKS - MAJOR EQUIPMENT 5K PLUS	\$ -			\$ -	\$ -	\$ -	
	TOTAL PUBLIC WORKS EXPENSE	\$ 94,537	\$ -	\$ -	\$ 94,537	\$ 63,537	\$ 31,000	33%

CLASS C ROAD EXPENSE							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4415-730	CLASS C - INFRASTRUCTURE (NEW)	\$ 205,000			\$ 205,000	\$ 250,000	\$ (45,000)
10-4415-731	CLASS C - ROAD MAINTENANCE	\$ 495,000			\$ 495,000	\$ 558,000	\$ (63,000)
10-4415-740	CLASS C - ROAD MAINTENANCE EQUIPMENT	\$ -			\$ -	\$ 112,000	\$ (112,000)
	TOTAL CLASS "C" ROAD FUND EXPENSE	\$ 700,000	\$ -	\$ -	\$ 700,000	\$ 920,000	\$ (220,000)

-31%

NON-DEPARTMENTAL EXPENSE							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4420-311	NON DEPT - CENTRAL DISPATCH FEE	\$ 173,000		\$ -	\$ 173,000	\$ 170,000	\$ 3,000
	TOTAL NON-DEPARTMENTAL EXPENSE	\$ 173,000	\$ -	\$ -	\$ 173,000	\$ 170,000	\$ 3,000

2%

PARKS EXPENSE							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4510-110	PARKS - WAGES FULL-TIME	\$ 144,299			\$ 144,299	\$ 136,485	\$ 7,814
10-4510-120	PARKS - WAGES PART-TIME	\$ 103,918			\$ 103,918	\$ 103,918	\$ -
10-4510-130	PARKS - BENEFITS	\$ 68,962			\$ 68,962	\$ 75,677	\$ (6,715)
10-4510-210	PARKS - DUES AND SUBSCRIPTIONS	\$ 200			\$ 200	\$ 200	\$ -
10-4510-230	PARKS - TRAVEL AND TRAINING	\$ 4,500			\$ 4,500	\$ 3,500	\$ 1,000
10-4510-243	PARKS - PHYSICALS	\$ 426			\$ 426	\$ 426	\$ -
10-4510-250	PARKS - BUILDING MAINTENANCE	\$ 10,000			\$ 10,000	\$ 8,000	\$ 2,000
10-4510-251	PARKS - FUEL ONLY	\$ 18,000			\$ 18,000	\$ 17,000	\$ 1,000
10-4510-253	PARKS - FLEET MAINTENANCE	\$ 18,000			\$ 18,000	\$ 12,000	\$ 6,000
10-4510-254	PARKS - GROUND MAINTENANCE	\$ 68,000			\$ 68,000	\$ 58,000	\$ 10,000
10-4510-255	PARKS - PLAYGROUND MAINTENANCE/REPAIR	\$ 16,000			\$ 16,000	\$ 8,000	\$ 8,000
10-4510-260	PARKS - SPLASH PAD/SKATE PARK MAINTENANCE	\$ 10,000			\$ 10,000	\$ 10,000	\$ -
10-4510-270	PARKS - UTILITIES	\$ 17,000			\$ 17,000	\$ 17,000	\$ -
10-4510-310	PARKS - PROFESSIONAL SERVICES	\$ -			\$ -	\$ -	\$ -
10-4510-510	PARKS - INSURANCE	\$ 4,100			\$ 4,100	\$ 4,000	\$ 100
10-4510-610	PARKS - SUPPLIES	\$ 4,000			\$ 4,000	\$ 4,000	\$ -
10-4510-617	PARKS - DAY OF SERVICE	\$ 1,000			\$ 1,000	\$ 1,000	\$ -
10-4510-620	PARKS - SUNDRY	\$ 500			\$ 500	\$ 500	\$ -
10-4510-625	PARKS - TREE COMMITTEE	\$ 1,000			\$ 1,000	\$ 1,000	\$ -
10-4510-626	PARKS - TREE GRANT	\$ -			\$ -	\$ -	\$ -
10-4510-729	PARKS - COUNTY TRAILS COORDINATOR	\$ 3,385			\$ 3,385	\$ 3,385	\$ -
10-4510-732	PARKS - CAPITAL IMPROVEMENTS	\$ 7,000			\$ 7,000	\$ -	\$ 7,000
10-4510-739	PARKS - MINOR EQUIPMENT 5K LESS	\$ 8,400			\$ 8,400	\$ 4,500	\$ 3,900
10-4510-740	PARKS - MAJOR EQUIPMENT 5K PLUS	\$ -			\$ -	\$ 58,100	\$ (58,100)
10-4510-745	PARKS - BACKFLOW TESTING	\$ 1,500			\$ 1,500	\$ 3,000	\$ (1,500)
10-4510-800	PARKS - RAPZ PROJECT	\$ -			\$ -	\$ 185,000	\$ (185,000)
10-4510-811	PARKS - FORRESTER ACRES EXPANSION	\$ -			\$ -	\$ -	\$ -
	TOTAL PARKS EXPENSE	\$ 510,190	\$ -	\$ -	\$ 510,190	\$ 714,691	\$ (204,501)

-40%

CIVIC CENTER							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4560-250	CIVIC - BUILDING MAINTENANCE	\$ 7,000			\$ 7,000	\$ 5,000	\$ 2,000
10-4560-270	CIVIC - UTILITIES	\$ 14,000			\$ 14,000	\$ 14,000	\$ -
10-4560-279	CIVIC - SUPPLIES (JANITORIAL)	\$ 550			\$ 550	\$ 550	\$ -
10-4560-280	CIVIC - CONTRACTED JANITORIAL SERVICES	\$ 5,500			\$ 5,500	\$ 5,500	\$ -
	TOTAL CIVIC CENTER EXPENSE	\$ 27,050	\$ -	\$ -	\$ 27,050	\$ 25,050	\$ 2,000

7%

CITY CELEBRATIONS								PERCENT CHANGE
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-4561-590	HEALTH DAYS CELEBRATION	\$ 18,000			\$ 18,000	\$ 18,000	\$ -	
10-4561-591	AMBASSADOR PROGRAM	\$ 3,500			\$ 3,500	\$ 2,000	\$ 1,500	
10-4561-610	EASTER EGG HUNT	\$ 250			\$ 250	\$ 250	\$ -	
10-4561-611	CONCERT/MOVIES IN PARK	\$ -			\$ -	\$ -	\$ -	
10-4561-612	CHRISTMAS LIGHTS	\$ 1,000			\$ 1,000	\$ 1,000	\$ -	
10-4561-616	CHILDRENS THEATER	\$ 7,700			\$ 7,700	\$ 7,700	\$ -	
10-4561-617	TRICK OR TREAT STREET	\$ 250			\$ 250	\$ 250	\$ -	
	TOTAL CELEBRATION EXPENSE	\$ 30,700	\$ -	\$ -	\$ 30,700	\$ 29,200	\$ 1,500	5%

SENIOR CENTER							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4562-250	SEN CIT - BUILDING MAINTENANCE	\$ 7,000			\$ 7,000	\$ 5,000	\$ 2,000
10-4562-280	SEN CIT - UTILITIES	\$ 7,400			\$ 7,400	\$ 6,000	\$ 1,400
10-4562-279	SEN CIT - SUPPLIES (JANITORIAL)	\$ 500			\$ 500	\$ 250	\$ 250
10-4562-270	SEN CIT - CONTRACTED JANITORIAL SERVICES	\$ 1,500			\$ 1,500	\$ 1,500	\$ -
10-4562-611	SEN CIT - MEALS	\$ 14,000			\$ 14,000	\$ 14,000	\$ -
10-4562-630	SEN CIT - ENTERTAINMENT	\$ -			\$ -	\$ -	\$ -
	TOTAL SENIOR CITIZEN EXPENSE	\$ 30,400	\$ -	\$ -	\$ 30,400	\$ 26,750	\$ 3,650

12%

YOUTH CENTER							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4563-250	YOUTH CENTER - BUILDING MAINTENANCE	\$ 7,000			\$ 7,000	\$ 5,000	\$ 2,000
10-4563-270	YOUTH CENTER - UTILITIES	\$ 7,800			\$ 7,800	\$ 6,100	\$ 1,700
10-4563-279	YOUTH CENTER - SUPPLIES (JANITORIAL)	\$ 500			\$ 500	\$ 250	\$ 250
10-4563-280	YOUTH CENTER - CONTRACTED JANITORIAL SERVICES	\$ 4,000			\$ 4,000	\$ 4,200	\$ (200)
	TOTAL YOUTH CENTER EXPENSE	\$ 19,300	\$ -	\$ -	\$ 19,300	\$ 15,550	\$ 3,750

19%

HISTORICAL EXPENSE							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4564-250	HISTORICAL SOCIETY - BLDG MAINTENANCE	\$ 2,000			\$ 2,000	\$ 2,000	\$ -
10-4564-270	HISTORICAL SOCIETY- UTILITIES	\$ 2,000			\$ 2,000	\$ 1,800	\$ 200
10-4564-500	HISTORICAL SOCIETY- ACTIVITIES (FOUNDERS & HEALTH DAYS)	\$ 1,000			\$ 1,000	\$ 1,000	\$ -
10-4564-560	HISTORICAL SOCIETY - TRAINING	\$ 400			\$ 400	\$ 400	\$ -
10-4564-570	HISTORICAL SOCIETY - WEBSITE HOSTING	\$ 350			\$ 350	\$ 350	\$ -
10-4564-580	HISTORICAL SOCIETY - SUPPLIES				\$ -	\$ -	\$ -
10-4564-670	HISTORICAL SOCIETY - PLAQUES, MARKERS & DISPLAYS				\$ -	\$ -	\$ -
10-4564-742	HISTORICAL SOCIETY - MERCANTILE REMODEL				\$ -	\$ 50,000	\$ (50,000)
10-4564-680	HISTORICAL SOCIETY - GRANT MATCH				\$ -	\$ -	\$ -
	TOTAL HISTORICAL EXPENSE	\$ 5,750	\$ -	\$ -	\$ 5,750	\$ 55,550	\$ (49,800)

-866%

LIBRARY EXPENSE							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4580-115	LIBRARY - WAGES	\$ 133,536			\$ 133,536	\$ 127,010	\$ 6,526
10-4580-120	LIBRARY - WAGES PART-TIME	\$ 135,406			\$ 135,406	\$ 111,659	\$ 23,747
10-4580-130	LIBRARY - BENEFITS	\$ 73,751			\$ 73,751	\$ 70,055	\$ 3,696
10-4580-210	LIBRARY - COLLECTIONS	\$ 20,000			\$ 20,000	\$ 20,000	\$ -
10-4580-211	LIBRARY - DUES AND SUBSCRIPTIONS	\$ 2,500			\$ 2,500	\$ 2,000	\$ 500
10-4580-212	LIBRARY - ELECTRONIC MEDIA	\$ 4,000			\$ 4,000	\$ 3,500	\$ 500
10-4580-213	LIBRARY - PROGRAMS	\$ 8,500			\$ 8,500	\$ 7,500	\$ 1,000
10-4580-230	LIBRARY - TRAVEL AND TRAINING	\$ 3,000			\$ 3,000	\$ 2,000	\$ 1,000
10-4580-240	LIBRARY - OFFICE SUPPLIES	\$ 5,000			\$ 5,000	\$ 5,000	\$ -
10-4580-250	LIBRARY - BUILDING MAINTENANCE	\$ 10,000			\$ 10,000	\$ 10,000	\$ -
10-4580-270	LIBRARY - UTILITIES	\$ 21,000			\$ 21,000	\$ 25,800	\$ (4,800)
10-4580-278	LIBRARY - CONTRACTED JANITORIAL SERVICES	\$ 12,000			\$ 12,000	\$ 12,000	\$ -
10-4580-279	LIBRARY - SUPPLIES (JANITORIAL)	\$ 2,500			\$ 2,500	\$ 2,500	\$ -
10-4580-310	LIBRARY - PROFESSIONAL SERVICES				\$ -	\$ -	\$ -
10-4580-500	LIBRARY - GRANT				\$ -	\$ -	\$ -
10-4580-501	LIBRARY - GRANT CHILDREN'S BOOKS				\$ -	\$ -	\$ -
10-4580-502	LIBRARY - GRANT LSTA CARES ACT				\$ -	\$ -	\$ -
10-4580-510	LIBRARY - INSURANCE	\$ 4,000			\$ 4,000	\$ 4,000	\$ -
10-4580-620	LIBRARY - SUNDRY	\$ 1,200			\$ 1,200	\$ 700	\$ 500
10-4580-731	LIBRARY - FURNISHINGS	\$ 12,148			\$ 12,148	\$ 18,273	\$ (6,125)
10-4580-735	LIBRARY - MINOR EQUIPMENT 5K LESS	\$ 4,000			\$ 4,000	\$ 4,000	\$ -
10-4580-740	LIBRARY - MAJOR EQUIPMENT 5K PLUS				\$ -	\$ -	\$ -
10-4580-741	LIBRARY - IT SUPPORT	\$ 20,000			\$ 20,000	\$ 18,000	\$ 2,000
10-4580-780	LIBRARY - ELEVATOR SERVICE CONTRACT	\$ 2,500			\$ 2,500	\$ 2,300	\$ 200
10-4580-793	LIBRARY - BUILDING PAYMENT PRINCIPAL	\$ 38,000			\$ 38,000	\$ 37,000	\$ 1,000
10-4580-794	LIBRARY - BUILDING PAYMENT INTEREST	\$ 8,417			\$ 8,417	\$ 9,855	\$ (1,438)
10-4580-796	LIBRARY - LOAN AGENT FEE	\$ 1,500			\$ 1,500	\$ 1,500	\$ -
	TOTAL LIBRARY EXPENSE	\$ 522,958	\$ -	\$ -	\$ 522,958	\$ 494,652	\$ 28,306

5%

CEMETERY EXPENSE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
10-4590-110	CEMETERY - WAGES	\$ 75,273			\$ 75,273	\$ 63,541	\$ 11,732	
10-4590-120	CEMETERY WAGES PART-TIME	\$ 17,805			\$ 17,805		\$ 17,805	
10-4590-130	CEMETERY - BENEFITS	\$ 20,105			\$ 20,105	\$ 15,859	\$ 4,246	
10-4590-210	CEMETERY - DUES AND SUBSCRIPTIONS	\$ -			\$ -		\$ -	
10-4590-230	CEMETERY - TRAVEL AND TRAINING	\$ 1,500			\$ 1,500	\$ 1,200	\$ 300	
10-4590-243	CEMETERY - PHYSICALS	\$ -			\$ -		\$ -	
10-4590-250	CEMETERY - BUILDING MAINTENANCE	\$ 3,000			\$ 3,000	\$ 1,500	\$ 1,500	
10-4590-251	CEMETERY - FUEL ONLY	\$ 3,500			\$ 3,500	\$ 3,500	\$ -	
10-4590-253	CEMETERY - FLEET MAINTENANCE	\$ 3,000			\$ 3,000	\$ 3,000	\$ -	
10-4590-254	CEMETERY - GROUNDS MAINTENANCE	\$ 32,500			\$ 32,500	\$ 32,500	\$ -	
10-4590-270	CEMETERY - UTILITIES	\$ 5,300			\$ 5,300	\$ 5,000	\$ 300	
10-4590-310	CEMETERY - PROFESSIONAL SERVICES	\$ 500			\$ 500	\$ 5,000	\$ (4,500)	
10-4590-510	CEMETERY - INSURANCE	\$ 4,000			\$ 4,000	\$ 4,000	\$ -	
10-4590-610	CEMETERY - SUPPLIES	\$ 2,000			\$ 2,000	\$ 1,000	\$ 1,000	
10-4590-620	CEMETERY - SUNDRY	\$ 500			\$ 500	\$ 500	\$ -	
10-4590-732	CEMETERY - CAPITAL IMPROVEMENTS	\$ -			\$ -		\$ -	
10-4590-739	CEMETERY - MINOR EQUIPMENT 5K LESS	\$ 1,000			\$ 1,000	\$ 1,000	\$ -	
10-4590-740	CEMETERY - MAJOR EQUIPMENT 5K PLUS				\$ -		\$ -	
	TOTAL CEMETERY EXPENSE	\$ 169,983	\$ -	\$ -	\$ 169,983	\$ 137,600	\$ 32,383	19%

TRANSFERS EXPENSE							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4830-911	TRANSFER TO DEBT SERVICE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4830-912	USE OF FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4830-913	TRANSFER FOR CAPITAL IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4830-918	TRANSFER TO GCIF	\$ 27,539			\$ 27,539	\$ -	\$ 27,539
	TOTAL TRANSFER EXPENSE	\$ 27,539	\$ -	\$ -	\$ 27,539	\$ -	\$ 27,539

GRAND TOTAL EXPENSES	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
YOUTH COUNCIL	\$ 6,725	\$ -	\$ -	\$ 6,725	\$ 6,075	\$ 650
JUSTICE COURT	\$ 98,000	\$ -	\$ -	\$ 98,000	\$ 85,000	\$ 13,000
ADMINISTRATIVE	\$ 396,914	\$ -	\$ -	\$ 396,914	\$ 441,442	\$ (44,528)
ELECTION	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000
PLANNING	\$ 247,264	\$ -	\$ -	\$ 247,264	\$ 251,847	\$ (4,583)
POLICE	\$ 2,165,446	\$ -	\$ -	\$ 2,165,446	\$ 2,066,156	\$ 99,290
STREETS	\$ 1,842,598	\$ -	\$ -	\$ 1,842,598	\$ 1,235,609	\$ 606,989
PUBLIC WORKS	\$ 94,537	\$ -	\$ -	\$ 94,537	\$ 63,537	\$ 31,000
CLASS "C" ROAD FUNDS	\$ 700,000	\$ -	\$ -	\$ 700,000	\$ 920,000	\$ (220,000)
NON-DEPARTMENTAL	\$ 173,000	\$ -	\$ -	\$ 173,000	\$ 170,000	\$ 3,000
PARKS	\$ 510,190	\$ -	\$ -	\$ 510,190	\$ 714,691	\$ (204,501)
CIVIC CENTER	\$ 27,050	\$ -	\$ -	\$ 27,050	\$ 25,050	\$ 2,000
CELEBRATIONS	\$ 30,700	\$ -	\$ -	\$ 30,700	\$ 29,200	\$ 1,500
SENIOR CENTER	\$ 30,400	\$ -	\$ -	\$ 30,400	\$ 26,750	\$ 3,650
YOUTH CENTER	\$ 19,300	\$ -	\$ -	\$ 19,300	\$ 15,550	\$ 3,750
HISTORICAL SOCIETY	\$ 5,750	\$ -	\$ -	\$ 5,750	\$ 55,550	\$ (49,800)
LIBRARY	\$ 522,958	\$ -	\$ -	\$ 522,958	\$ 494,652	\$ 28,306
CEMETERY	\$ 169,983	\$ -	\$ -	\$ 169,983	\$ 137,600	\$ 32,383
TRANSFERS	\$ 27,539	\$ -	\$ -	\$ 27,539	\$ -	\$ 27,539
FIRE/EMS	\$ 3,073,288	\$ -	\$ -	\$ 3,073,288	\$ 2,886,334	\$ 186,954
RECREATION	\$ 1,339,743	\$ -	\$ -	\$ 1,339,743	\$ 1,301,270	\$ 38,473
GOLF	\$ 1,986,827	\$ -	\$ -	\$ 1,986,827	\$ 1,728,127	\$ 258,700
PARK IMPACT FEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL FUND EXPENSE GRAND TOTAL	\$ 13,508,212	\$ -	\$ -	\$ 13,508,212	\$ 12,654,440	\$ 853,772
GENERAL FUND REVENUE GRAND TOTAL	\$ 13,508,212	\$ -	\$ -	\$ 13,508,212	\$ 12,654,440	
DIFFERENCE (+/-)	\$ -	\$ -	\$ -	\$ -	\$ -	

FIRE/EMS BUDGET FISCAL YEAR 2026

REVENUE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
10-33-40000	CACHE CO. FIRE CONTRACT	\$ 94,602			\$ 94,602	\$ 65,393	\$ 29,209	
10-33-42000	AMALGA FIRE ASSESSMENT	\$ 15,886			\$ 15,886	\$ 15,424	\$ 462	
10-33-42500	RICHMOND FIRE CONTRACT	\$ 105,964			\$ 105,964	\$ 104,945	\$ 1,019	
10-33-41500	AMBULANCE REVENUE	\$ 1,250,000			\$ 1,250,000	\$ 1,250,000	\$ -	
10-33-43300	EXTRICATION CONTRACT				\$ -		\$ -	
10-34-26000	FIRE DEPARTMENT FEES				\$ -		\$ -	
10-33-43500	QUICK RESPONSE CONTRACT				\$ -		\$ -	
10-33-44000	HYDE PARK FIRE ASSESSMENT	\$ 187,008			\$ 187,008	\$ 183,008	\$ 4,000	
10-33-45000	WILDLAND FIRE GRANT				\$ -		\$ -	
10-33-60000	BEMS GRANT				\$ -		\$ -	
10-33-61000	UTAH FIRE DEPT GRANT				\$ -		\$ -	
10-33-62000	FEMA GRANT				\$ -		\$ -	
10-33-69000	GRANT - HAZMAT				\$ -		\$ -	
10-34-20000	WILDFIRE INCOME				\$ -		\$ -	
10-38-33000	FIRE DEPARTMENT DONATIONS				\$ -		\$ -	
TOTAL FIRE - EMS REVENUE		\$ 1,653,460	\$ -	\$ -	\$ 1,653,460	\$ 1,618,770	\$ 34,690	2%

EXPENSE							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4220-110	FIRE - WAGES	\$ 1,301,738			\$ 1,301,738	\$ 1,225,046	\$ 76,692
10-4220-115	FIRE - WAGES PART-TIME	\$ 520,955			\$ 520,955	\$ 455,022	\$ 65,933
10-4220-125	FIRE - WAGES WILDFIRE	\$ -			\$ -		\$ -
10-4220-117	FIRE - OVERTIME/CALL BACK	\$ -			\$ -		\$ -
10-4220-130	FIRE - BENEFITS	\$ 611,631			\$ 611,631	\$ 588,162	\$ 23,469
10-4220-135	FIRE - LINE-OF-DUTY DEATH PREMIUM	\$ 1,100			\$ 1,100	\$ 1,100	\$ -
10-4220-131	FIRE - MENTAL HEALTH SERVICES	\$ 7,280			\$ 7,280	\$ 7,280	\$ -
10-4220-140	FIRE - UNIFORM	\$ 20,000			\$ 20,000	\$ 10,000	\$ 10,000
10-4220-210	FIRE - DUES AND SUBSCRIPTIONS	\$ 2,000			\$ 2,000	\$ 2,000	\$ -
10-4220-230	FIRE - TRAVEL AND TRAINING	\$ 16,000			\$ 16,000	\$ 24,000	\$ (8,000)
10-4220-240	FIRE - OFFICE SUPPLIES	\$ 2,000			\$ 2,000	\$ 2,000	\$ -
10-4220-243	FIRE - PHYSICALS	\$ 22,000			\$ 22,000	\$ 21,655	\$ 345
10-4220-245	FIRE - CREDIT CARD FEES	\$ 15,000			\$ 15,000	\$ 6,000	\$ 9,000
10-4220-250	FIRE - BUILDING MAINTENANCE	\$ 15,000			\$ 15,000	\$ 5,000	\$ 10,000
10-4220-251	FIRE - FUEL ONLY	\$ 45,000			\$ 45,000	\$ 45,000	\$ -
10-4220-253	FIRE - FLEET MAINTENANCE	\$ 35,000			\$ 35,000	\$ 35,000	\$ -
10-4220-270	FIRE - UTILITIES	\$ 23,000			\$ 23,000	\$ 23,000	\$ -
10-4220-310	FIRE - PROFESSIONAL SERVICES	\$ -			\$ -		\$ -
10-4220-311	FIRE - AUDIT SERVICES	\$ 6,000			\$ 6,000	\$ 6,000	\$ -
10-4220-500	FIRE - FEMA GRANT	\$ -			\$ -		\$ -
10-4220-501	FIRE - UTAH FIRE GRANT	\$ -			\$ -		\$ -
10-4220-743	FIRE - BEMS GRANT	\$ -			\$ -		\$ -
10-4220-745	FIRE - SAFER GRANT	\$ -			\$ -		\$ -
10-4220-510	FIRE - INSURANCE	\$ 4,000			\$ 4,000	\$ 4,000	\$ -
10-4220-610	FIRE - SUPPLIES	\$ 6,000			\$ 6,000	\$ 5,250	\$ 750
10-4220-611	FIRE - GROCERIES	\$ 5,000			\$ 5,000	\$ 3,000	\$ 2,000
10-4220-619	FIRE- WILDFIRE EXPENSE	\$ -			\$ -		\$ -
10-4220-620	FIRE - SUNDRY	\$ -			\$ -		\$ -
10-4220-738	FIRE- EQUIPMENT LEASE	\$ 47,384			\$ 47,384	\$ 47,384	\$ -
10-4220-739	FIRE - MINOR EQUIPMENT 5K LESS	\$ -			\$ -		\$ -
10-4220-740	FIRE - MAJOR EQUIPMENT 5K PLUS	\$ -			\$ -		\$ -
10-4220-747	FIRE - IT SUPPORT	\$ 45,000			\$ 45,000	\$ 50,000	\$ (5,000)
10-4220-800	FIRE - EMERGENCY MANAGEMENT	\$ 5,000			\$ 5,000	\$ 10,000	\$ (5,000)
10-4220-801	FIRE - MEDICAL CONTROL CONTRACT	\$ 13,200			\$ 13,200	\$ 13,200	\$ -
10-4220-802	FIRE- BILLING	\$ 84,000			\$ 84,000	\$ 84,000	\$ -
10-4220-803	FIRE - MEDICAL SUPPLIES	\$ 60,000			\$ 60,000	\$ 53,235	\$ 6,765
10-4220-804	FIRE - MEDICAID	\$ 35,000			\$ 35,000	\$ 35,000	\$ -
10-4220-805	FIRE - BAD DEBT WRITE-OFF	\$ 125,000			\$ 125,000	\$ 125,000	\$ -
TOTAL FIRE - EMS DEPT EXPENSE		\$ 3,073,288	\$ -	\$ -	\$ 3,073,288	\$ 2,886,334	\$ 186,954
		\$ (1,419,828)					

RECREATION BUDGET FY2026

REVENUE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
22-34-50000	PASSES	\$ 265,000			\$ 265,000	\$ 240,000	\$ 25,000	
22-34-50500	COMBO PASSES	\$ 22,500			\$ 22,500	\$ 25,000	\$ (2,500)	
22-34-51000	BLDG RENTAL	\$ 40,000			\$ 40,000	\$ 35,000	\$ 5,000	
22-34-51500	CLEANING DEPOSIT	\$ 500			\$ 500	\$ 500	\$ -	
22-34-74000	PARK RENTAL	\$ 15,000			\$ 15,000	\$ 15,000	\$ -	
22-34-60000	YOUTH SPORTS	\$ 135,000			\$ 135,000	\$ 130,000	\$ 5,000	
22-34-75050	JR BOBCAT BASKETBALL	\$ 22,500			\$ 22,500	\$ 30,000	\$ (7,500)	
22-34-75600	DANCE	\$ 105,000			\$ 105,000	\$ 95,000	\$ 10,000	
22-34-75650	TUMBLING	\$ 30,000			\$ 30,000	\$ 35,000	\$ (5,000)	
22-34-75800	MARTIAL ARTS	\$ 22,500			\$ 22,500	\$ 20,000	\$ 2,500	
22-34-75810	WRESTLING	\$ 2,500			\$ 2,500	\$ 3,000	\$ (500)	
22-34-75900	PERSONAL TRAINING	\$ 3,000			\$ 3,000	\$ 2,500	\$ 500	
22-34-75920	PICKLE BALL	\$ 30,000			\$ 30,000	\$ 22,500	\$ 7,500	
22-34-75950	MISC PROGRAMS	\$ 65,000			\$ 65,000	\$ 55,000	\$ 10,000	
22-34-75955	FUN RUNS AND RACES	\$ 18,000			\$ 18,000	\$ 16,000	\$ 2,000	
22-34-65000	ADULT SPORTS	\$ 95,000			\$ 95,000	\$ 95,000	\$ -	
22-34-78600	EQUIPMENT SALES	\$ 1,500			\$ 1,500	\$ 1,500	\$ -	
22-34-78900	RAPZ TAX RECEIVED				\$ -		\$ -	
TOTAL RECREATION CENTER REVENUE		\$ 873,000	\$ -	\$ -	\$ 873,000	\$ 821,000	\$ 52,000	6%

EXPENSE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
22-4560-110	REC - WAGES FULL-TIME	\$ 327,057			\$ 327,057	\$ 303,072	\$ 23,985	
22-4560-120	REC - WAGES PART-TIME	\$ 142,105			\$ 142,105	\$ 132,808	\$ 9,297	
22-4560-130	REC - BENEFITS	\$ 147,381			\$ 147,381	\$ 156,584	\$ (9,203)	
22-4560-210	REC - DUES AND SUBSCRIPTIONS	\$ 1,000			\$ 1,000	\$ 1,000	\$ -	
22-4560-230	REC - TRAVEL AND TRAINING	\$ 8,000			\$ 8,000	\$ 6,000	\$ 2,000	
22-4560-235	REC - ADVERTISING	\$ 5,000			\$ 5,000	\$ 5,000	\$ -	
22-4560-240	REC - OFFICE SUPPLIES	\$ 9,000			\$ 9,000	\$ 7,500	\$ 1,500	
22-4560-245	REC - BANK FEES	\$ 18,100			\$ 18,100	\$ 18,000	\$ 100	
22-4560-250	REC - BUILDING MAINTENANCE	\$ 7,500			\$ 7,500	\$ 7,500	\$ -	
22-4560-251	REC - FUEL ONLY	\$ 1,500			\$ 1,500	\$ 1,500	\$ -	
22-4560-253	REC - FLEET MAINTENANCE	\$ 1,500			\$ 1,500	\$ 1,500	\$ -	
22-4560-270	REC - UTILITIES	\$ 6,500			\$ 6,500	\$ 6,000	\$ 500	
22-4560-310	REC - PROFESSIONAL SERVICES	\$ 1,500			\$ 1,500	\$ 1,500	\$ -	
22-4560-311	REC - AUDIT SERVICES	\$ 6,000			\$ 6,000	\$ 6,000	\$ -	
22-4560-312	REC - AEROBICS INSTRUCTION	\$ 42,500			\$ 42,500	\$ 42,500	\$ -	
22-4560-314	REC - PERSONAL TRAINING	\$ 2,100			\$ 2,100	\$ 1,750	\$ 350	
22-4560-315	REC - MARTIAL ARTS INSTRUCTION	\$ 13,500			\$ 13,500	\$ 13,000	\$ 500	
22-4560-318	REC - PICKLEBALL	\$ 19,500			\$ 19,500	\$ 15,750	\$ 3,750	
22-4560-510	REC - INSURANCE	\$ 28,000			\$ 28,000	\$ 27,000	\$ 1,000	
22-4560-610	REC - SUPPLIES	\$ 13,500			\$ 13,500	\$ 12,500	\$ 1,000	
22-4560-611	REC - SWIM PASSES	\$ 5,000			\$ 5,000	\$ 5,750	\$ (750)	
22-4560-619	REC - JR BOBCAT BBALL	\$ 16,000			\$ 16,000	\$ 22,000	\$ (6,000)	
22-4560-620	REC - SUNDRY	\$ -			\$ -		\$ -	
22-4560-621	REC - SCHOOL DISTRICT	\$ 128,000			\$ 128,000	\$ 123,556	\$ 4,444	
22-4560-623	REC - TUMBLING INSTRUCTION	\$ 19,500			\$ 19,500	\$ 24,500	\$ (5,000)	
22-4560-624	REC - FUN RUNS AND RACES	\$ 13,000			\$ 13,000	\$ 11,000	\$ 2,000	
22-4560-626	REC - DANCE INSTRUCTION	\$ 70,000			\$ 70,000	\$ 70,000	\$ -	
22-4560-627	REC - MISC PROGRAMS	\$ 37,500			\$ 37,500	\$ 35,000	\$ 2,500	
22-4560-628	REC - YOUTH SPORTS	\$ 28,500			\$ 28,500	\$ 27,500	\$ 1,000	
22-4560-629	REC - YOUTH SERVICES	\$ 35,000			\$ 35,000	\$ 32,500	\$ 2,500	
22-4560-630	REC - ADULT SPORTS	\$ 8,000			\$ 8,000	\$ 10,000	\$ (2,000)	
22-4560-631	REC - ADULT SERVICES	\$ 67,500			\$ 67,500	\$ 67,500	\$ -	
22-4560-660	REC - CLEANING REFUNDS	\$ 500			\$ 500	\$ 500	\$ -	
22-4560-731	REC - EQUIPMENT (RAPZ)	\$ -			\$ -		\$ -	
22-4560-739	REC - MINOR EQUIPMENT 5K LESS	\$ 40,000			\$ 40,000	\$ 70,000	\$ (30,000)	
22-4560-740	REC - MAJOR EQUIPMENT 5K PLUS	\$ 40,000			\$ 40,000		\$ 40,000	
22-4560-741	REC - IT SUPPORT	\$ 30,000			\$ 30,000	\$ 35,000	\$ (5,000)	
TOTAL RECREATION CENTER EXPENSE		\$ 1,339,743	\$ -	\$ -	\$ 1,339,743	\$ 1,301,270	\$ 38,473	3%

BIRCH CREEK GOLF FY2026

REVENUE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
55-34-71100	GREEN FEES	\$ 1,000,000			\$ 1,000,000	\$ 850,000	\$ 150,000	
55-34-71200	CLUBHOUSE RENTAL	\$ 12,000			\$ 12,000	\$ 10,000	\$ 2,000	
55-34-71500	DRIVING RANGE FEE	\$ 100,000			\$ 100,000	\$ 85,000	\$ 15,000	
55-34-71600	GOLF CART RENTAL	\$ 375,000			\$ 375,000	\$ 350,000	\$ 25,000	
55-34-71610	PULL CART RENTAL	\$ 8,000			\$ 8,000	\$ 6,500	\$ 1,500	
55-34-71710	JR GOLF CLINICS	\$ -			\$ -	\$ -	\$ -	
55-34-88000	CAFÉ RENTAL	\$ 3,500			\$ 3,500	\$ 3,500	\$ -	
55-34-89000	VERIZON TOWER LEASE	\$ 16,127			\$ 16,127	\$ 16,127	\$ -	
55-34-91100	SNACK BAR SALES	\$ 21,000			\$ 21,000	\$ 20,000	\$ 1,000	
55-34-92100	PRO SHOP SALES	\$ 450,000			\$ 450,000	\$ 375,000	\$ 75,000	
55-34-92200	ADVERTISEMENTS	\$ 1,200			\$ 1,200	\$ 12,000	\$ (10,800)	
55-36-50000	SALE OF SURPLUS	\$ -			\$ -	\$ -	\$ -	
55-36-90000	SUNDRY	\$ -			\$ -	\$ -	\$ -	
	TOTAL GOLF REVENUE	\$ 1,986,827	\$ -	\$ -	\$ 1,986,827	\$ 1,728,127	\$ 258,700	13%

EXPENSE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
55-5500-110	GOLF - WAGES FULL-TIME	\$ 355,383			\$ 355,383	\$ 337,825	\$ 17,558	
55-5500-120	GOLF - WAGES SEASONAL	\$ 187,250			\$ 187,250	\$ 160,500	\$ 26,750	
55-5500-123	GOLF - WAGES PRO SHOP	\$ 171,200			\$ 171,200	\$ 144,450	\$ 26,750	
55-5500-127	GOLF - UNEMPLOYMENT INSURANCE	\$ -			\$ -	\$ -	\$ -	
55-5500-130	GOLF - BENEFITS	\$ 199,972			\$ 199,972	\$ 194,439	\$ 5,533	
55-5500-140	GOLF - UNIFORMS	\$ 3,000			\$ 3,000	\$ 3,000	\$ -	
55-5500-210	GOLF - DUES AND SUBSCRIPTIONS	\$ 4,400			\$ 4,400	\$ 3,200	\$ 1,200	
55-5500-230	GOLF - TRAVEL AND TRAINING	\$ 7,000			\$ 7,000	\$ 7,000	\$ -	
55-5500-235	GOLF - ADVERTISING	\$ 6,500			\$ 6,500	\$ 6,500	\$ -	
55-5500-240	GOLF - OFFICE SUPPLIES	\$ 4,500			\$ 4,500	\$ 4,500	\$ -	
55-5500-245	GOLF - CREDIT CARD FEES	\$ 65,000			\$ 65,000	\$ 60,000	\$ 5,000	
55-5500-250	GOLF - BUILDING SUPPLIES/MAINT	\$ 17,000			\$ 17,000	\$ 17,000	\$ -	
55-5500-251	GOLF - FUEL ONLY	\$ 42,000			\$ 42,000	\$ 47,000	\$ (5,000)	
55-5500-253	GOLF - FLEET MAINTENANCE	\$ 47,500			\$ 47,500	\$ 47,500	\$ -	
55-5500-254	GOLF - COURSE MAINTENANCE	\$ 106,000			\$ 106,000	\$ 95,000	\$ 11,000	
55-5500-270	GOLF - UTILITIES	\$ 68,000			\$ 68,000	\$ 60,000	\$ 8,000	
55-5500-310	GOLF - PROFESSIONAL SERVICES	\$ -			\$ -	\$ -	\$ -	
55-5500-480	GOLF - CLINIC EXPENSE	\$ -			\$ -	\$ -	\$ -	
55-5500-311	GOLF - AUDIT SERVICES	\$ 6,000			\$ 6,000	\$ 6,000	\$ -	
55-5500-510	GOLF - INSURANCE	\$ 28,100			\$ 28,100	\$ 27,000	\$ 1,100	
55-5500-620	GOLF - SUNDRY	\$ 4,000			\$ 4,000	\$ 3,000	\$ 1,000	
55-5500-736	GOLF - COURSE SUPPLIES	\$ 20,000			\$ 20,000	\$ 28,815	\$ (8,815)	
55-5500-739	GOLF - MINOR EQUIPMENT 5K LESS	\$ 8,000			\$ 8,000	\$ 8,000	\$ -	
55-5500-740	GOLF - MAJOR EQUIPMENT 5K PLUS	\$ 170,844			\$ 170,844	\$ 73,800	\$ 97,044	
55-5500-741	GOLF - IT SUPPORT	\$ 22,000			\$ 22,000	\$ 22,000	\$ -	
55-5500-745	GOLF - CAPITAL IMPROVEMENT PROJECTS	\$ 41,137			\$ 41,137	\$ 10,000	\$ 31,137	
55-5500-747	GOLF - PRO SHOP MERCHANDISE	\$ 350,000			\$ 350,000	\$ 310,000	\$ 40,000	
55-5500-750	GOLF - SOIL SAMPLES	\$ 1,500			\$ 1,500	\$ 3,000	\$ (1,500)	
55-5500-751	GOLF - SNACK BAR EXPENSE	\$ 14,000			\$ 14,000	\$ 12,000	\$ 2,000	
55-5500-790	GOLF - BUILDING PAYMENT PRINCIPAL	\$ 34,707			\$ 34,707	\$ 34,295	\$ 412	
55-5500-791	GOLF - BUILDING PAYMENT INTEREST	\$ 838			\$ 838	\$ 1,250	\$ (412)	
55-5500-798	GOLF - CELL TOWER PROPERTY TAX	\$ 996			\$ 996	\$ 1,053	\$ (57)	
	TOTAL GOLF FUND EXPENSE	\$ 1,986,827	\$ -	\$ -	\$ 1,986,827	\$ 1,728,127	\$ 258,700	13%

\$ -

PARK IMPACT BUDGET FY2026

REVENUE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
25-34-10000	PARK IMPACT - INTEREST				\$ -	\$ -	\$ -
25-34-12000	PARK IMPACT - IMPACT FEES				\$ -	\$ -	\$ -
25-34-13000	PARK IMPACT - USE OF FUND BALANCE				\$ -	\$ -	\$ -
	PARK IMPACT FEE REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
25-4000-799	PARK IMPACT - CAPITAL IMPROVEMENTS				\$ -	\$ -	\$ -
	PARK IMPACT FEE EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

GENERAL CAPITAL IMPROVEMENT FUND (GCIF) FY2026

REVENUE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
40-36-10000	GCIF - INTEREST	\$ 40,000			\$ 40,000	\$ 30,000	\$ 10,000
40-36-13000	GCIF - TRANSFER IN FROM GF	\$ 27,539			\$ 27,539	\$ -	\$ 27,539
	TOTAL GCIF REVENUE	\$ 67,539	\$ -	\$ -	\$ 67,539	\$ -	\$ -

EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
40-4000-927	GCIF - TRANSFER OUT TO GF				\$ -	\$ 20,818	\$ (20,818)
40-4000-928	GFIC - LAND				\$ -	\$ -	
40-4000-741	GCIF - PROJECTS	\$ 5,336			\$ 5,336	\$ -	\$ 5,336
40-4000-740	GCIF - CAPITAL EQUIPMENT	\$ 315,490			\$ 315,490	\$ -	\$ 315,490
	TOTAL GCIF EXPENSE	\$ 320,826	\$ -	\$ -	\$ 320,826	\$ 20,818	\$ 300,008

WATER ENTERPRISE BUDGET FY2026

REVENUE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
51-36-19000	RECONNECT & MISC	\$ 5,000			\$ 5,000	\$ 5,000	\$ -	
51-36-21000	INTEREST	\$ 200,000			\$ 200,000	\$ 180,000	\$ 20,000	
51-36-90000	SUNDRY	\$ -			\$ -	\$ -	\$ -	
51-37-11000	RESIDENTIAL WATER SALES	\$ 2,700,000			\$ 2,700,000	\$ 2,653,640	\$ 46,360	
51-37-14000	IRRIGATION FEE	\$ 21,702			\$ 21,702	\$ 21,570	\$ 132	
51-37-16000	WATER TAPPAGES	\$ 20,000			\$ 20,000	\$ 20,000	\$ -	
51-37-18000	DEDICATION PAYMENTS	\$ -			\$ -	\$ -	\$ -	
51-37-18550	INTEREST ON POLICE LOAN	\$ 916			\$ 916	\$ 1,364	\$ (448)	
51-37-18650	INTEREST ON GOLF CLUB HOUSE LOAN	\$ 838			\$ 838	\$ 1,249	\$ (411)	
51-37-18700	GRANT - IRRIGATION METERING	\$ -			\$ -	\$ 287,000	\$ (287,000)	
TOTAL WATER FUND REVENUE		\$ 2,948,456	\$ -	\$ -	\$ 2,948,456	\$ 3,169,823	\$ (221,367)	-8%

EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
51-5100-110	WATER - WAGES FULL-TIME	\$ 395,063			\$ 395,063	\$ 397,653	\$ (2,590)	
51-5100-115	WATER - WAGES SEASONAL	\$ 10,238			\$ 10,238	\$ 18,828	\$ (8,590)	
51-5100-125	WATER - STRAIGHT TIME	\$ 3,000			\$ 3,000	\$ 3,000	\$ -	
51-5100-127	WATER - UNEMPLOYMENT BENEFITS	\$ -			\$ -	\$ -	\$ -	
51-5100-128	WATER - BANK CARD FEES	\$ 22,000			\$ 22,000	\$ 23,000	\$ (1,000)	
51-5100-130	WATER - BENEFITS	\$ 187,671			\$ 187,671	\$ 184,900	\$ 2,771	
51-5100-210	WATER - DUES AND SUBSCRIPTIONS	\$ 4,000			\$ 4,000	\$ 4,000	\$ -	
51-5100-230	WATER - TRAVEL AND TRAINING	\$ 10,500			\$ 10,500	\$ 10,500	\$ -	
51-5100-239	WATER - BLUE STAKES	\$ 900			\$ 900	\$ 900	\$ -	
51-5100-240	WATER - OFFICE SUPPLIES	\$ 22,000			\$ 22,000	\$ 22,000	\$ -	
51-5100-242	WATER - ENGINEERING	\$ 10,000			\$ 10,000	\$ 10,000	\$ -	
51-5100-243	WATER - PHYSICALS	\$ 450			\$ 450	\$ 450	\$ -	
51-5100-250	WATER - BUILDING MAINTENANCE	\$ 5,000			\$ 5,000	\$ 3,000	\$ 2,000	
51-5100-251	WATER - FUEL ONLY	\$ 15,000			\$ 15,000	\$ 13,000	\$ 2,000	
51-5100-253	WATER - FLEET MAINTENANCE	\$ 11,000			\$ 11,000	\$ 9,000	\$ 2,000	
51-5100-254	WATER - DISTRIBUTION MAINTENANCE	\$ 260,000			\$ 260,000	\$ 260,000	\$ -	
51-5100-270	WATER - UTILITIES	\$ 135,000			\$ 135,000	\$ 100,000	\$ 35,000	
51-5100-280	WATER - CONTRACTED JANITORIAL SERVICES	\$ 1,500			\$ 1,500	\$ 1,500	\$ -	
51-5100-310	WATER - PROFESSIONAL SERVICES	\$ 300,000			\$ 300,000	\$ 300,000	\$ -	
51-5100-311	WATER - AUDIT SERVICES	\$ 6,000			\$ 6,000	\$ 6,000	\$ -	
51-5100-510	WATER - INSURANCE	\$ 27,000			\$ 27,000	\$ 27,000	\$ -	
51-5100-610	WATER - SUPPLIES	\$ 7,500			\$ 7,500	\$ 7,500	\$ -	
51-5100-611	WATER - CHLORINE	\$ 35,000			\$ 35,000	\$ 20,000	\$ 15,000	
51-5100-612	WATER - STREET REPAIR	\$ 25,000			\$ 25,000	\$ 25,000	\$ -	
51-5100-614	WATER - GRAVEL PRODUCTS	\$ 6,000			\$ 6,000	\$ 6,000	\$ -	
51-5100-616	WATER - METERS	\$ 200,000			\$ 200,000	\$ 410,000	\$ (210,000)	
51-5100-620	WATER - SUNDRY	\$ 6,500			\$ 6,500	\$ 6,500	\$ -	
51-5100-731	WATER - TELEMETERING	\$ 145,000			\$ 145,000	\$ 85,000	\$ 60,000	
51-5100-732	WATER - CAPITAL IMPROVEMENTS	\$ 540,000			\$ 540,000	\$ 802,479	\$ (262,479)	
51-5100-733	WATER - DEPRECIATION	\$ 500,000			\$ 500,000	\$ 400,000	\$ 100,000	
51-5100-740	WATER - MAJOR EQUIPMENT 5K PLUS	\$ 58,100			\$ 58,100	\$ 182,640	\$ (124,540)	
51-5100-742	WATER - EQUIPMENT LEASE	\$ -			\$ -	\$ -	\$ -	
51-5100-744	WATER - MINOR EQUIPMENT 5K LESS	\$ 16,100			\$ 16,100	\$ 6,300	\$ 9,800	
51-5100-746	WATER - IT SUPPORT	\$ 38,000			\$ 38,000	\$ 46,200	\$ (8,200)	
51-5100-750	WATER - IRRIGATION (WATER DUES)	\$ 77,000			\$ 77,000	\$ 76,000	\$ 1,000	
51-5100-789	WATER - CANAL LOAN	\$ 14,952			\$ 14,952	\$ 14,952	\$ -	
51-5100-796	WATER - RENT (CITY HALL)	\$ 30,000			\$ 30,000	\$ 30,000	\$ -	
TOTAL WATER FUND EXPENSE		\$ 3,125,474	\$ -	\$ -	\$ 3,125,474	\$ 3,513,302	\$ (387,828)	-12%

WATER IMPACT FEE BUDGET FY2026

REVENUE							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
50-37-20000	WATER IMPACT - INTEREST	\$ 90,000			\$ 90,000	\$ 50,000	\$ 40,000
50-37-17000	WATER IMPACT - IMPACT FEES				\$ -	\$ -	\$ -
	WATER IMPACT FEE REVENUE	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ 50,000	\$ 40,000

EXPENSE							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
50-5000-732	WATER IMPACT - CAPITAL IMPROVEMENTS	\$ 90,000			\$ 90,000	\$ 50,000	\$ 40,000
	WATER IMPACT FEE EXPENSES	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ 50,000	\$ 40,000

SEWER ENTERPRISE BUDGET FY2026

REVENUE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
52-36-10000	INTEREST	\$ 26,000			\$ 26,000	\$ 22,000	\$ 4,000	
52-36-11000	INTEREST - CAPITAL IMPROV	\$ 20,000			\$ 20,000	\$ 18,000	\$ 2,000	
52-37-31000	MONTHLY CHARGE	\$ 3,258,789			\$ 3,258,789	\$ 2,952,000	\$ 306,789	
52-37-33000	HOOKUP FEES	\$ 5,000			\$ 5,000	\$ 2,000	\$ 3,000	
52-37-90000	SUNDRY	\$ -			\$ -		\$ -	
	TOTAL SEWER FUND REVENUE	\$ 3,309,789	\$ -	\$ -	\$ 3,309,789	\$ 2,994,000	\$ 315,789	10%

EXPENSE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
52-5200-110	SEWER- WAGES FULL-TIME	\$ 395,739			\$ 395,739	\$ 397,574	\$ (1,835)	
52-5200-120	SEWER - WAGES SEASONAL	\$ 10,238			\$ 10,238	\$ 18,828	\$ (8,590)	
52-5200-125	SEWER - STRAIGHT TIME	\$ 3,000			\$ 3,000	\$ 3,000	\$ -	
52-5200-127	SEWER - UNEMPLOYMENT BENEFITS	\$ -			\$ -	\$ -	\$ -	
52-5200-128	SEWER - BANK CARD FEES	\$ 22,000			\$ 22,000	\$ 23,000	\$ (1,000)	
52-5200-130	SEWER - BENEFITS	\$ 167,089			\$ 167,089	\$ 163,395	\$ 3,694	
52-5200-210	SEWER - DUES AND SUBSCRIPTIONS	\$ 4,000			\$ 4,000	\$ 4,000	\$ -	
52-5200-230	SEWER - TRAVEL AND TRAINING	\$ 6,500			\$ 6,500	\$ 6,500	\$ -	
52-5200-239	SEWER - BLUE STAKES	\$ 900			\$ 900	\$ 900	\$ -	
52-5200-240	SEWER - OFFICE SUPPLIES	\$ 22,000			\$ 22,000	\$ 22,000	\$ -	
52-5200-242	SEWER - ENGINEERING	\$ 10,000			\$ 10,000	\$ 6,000	\$ 4,000	
52-5200-243	SEWER - PHYSICALS	\$ 600			\$ 600	\$ 600	\$ -	
52-5200-250	SEWER - BUILDING MAINTENANCE	\$ 4,000			\$ 4,000	\$ 4,000	\$ -	
52-5200-251	SEWER - FUEL ONLY	\$ 13,000			\$ 13,000	\$ 11,000	\$ 2,000	
52-5200-253	SEWER - FLEET MAINTENANCE	\$ 9,000			\$ 9,000	\$ 9,000	\$ -	
52-5200-254	SEWER - SYSTEM MAINTENANCE	\$ 20,000			\$ 20,000	\$ 20,000	\$ -	
52-5200-270	SEWER - UTILITIES	\$ 6,000			\$ 6,000	\$ 6,000	\$ -	
52-5200-280	SEWER - CONTRACTED JANITORIAL SERVICES	\$ 2,200			\$ 2,200	\$ 2,200	\$ -	
52-5200-310	SEWER - PROFESSIONAL SERVICES	\$ -			\$ -	\$ 90,000	\$ (90,000)	
52-5200-311	SEWER - AUDIT SERVICES	\$ 6,000			\$ 6,000	\$ 6,000	\$ -	
52-5200-510	SEWER - INSURANCE	\$ 27,000			\$ 27,000	\$ 27,000	\$ -	
52-5200-610	SEWER - SUPPLIES	\$ 4,500			\$ 4,500	\$ 4,500	\$ -	
52-5200-612	SEWER - STREET REPAIR	\$ 5,000			\$ 5,000	\$ 5,000	\$ -	
52-5200-614	SEWER - GRAVEL PRODUCTS	\$ 4,000			\$ 4,000	\$ 4,000	\$ -	
52-5200-620	SEWER - SUNDRY	\$ 2,000			\$ 2,000	\$ 2,000	\$ -	
52-5200-732	SEWER- CAPITAL IMPROVEMENTS	\$ 40,000			\$ 40,000	\$ 1,924,662	\$ (1,884,662)	
52-5200-733	SEWER - DEPRECIATION	\$ 660,000			\$ 660,000	\$ 520,000	\$ 140,000	
52-5200-738	SEWER - EQUIPMENT LEASE	\$ -			\$ -	\$ -	\$ -	
52-5200-739	SEWER - MINOR EQUIPMENT 5K LESS	\$ 6,200			\$ 6,200	\$ 1,000	\$ 5,200	
52-5200-740	SEWER- MAJOR EQUIPMENT 5K PLUS	\$ 7,500			\$ 7,500	\$ 40,000	\$ (32,500)	
52-5200-746	SEWER - IT SUPPORT	\$ 35,000			\$ 35,000	\$ 35,000	\$ -	
52-5200-796	SEWER - RENT (CITY HALL)	\$ 30,000			\$ 30,000	\$ 30,000	\$ -	
52-5200-799	SEWER -SYSTEM CLEANING	\$ 120,000			\$ 120,000	\$ 120,000	\$ -	
52-5200-800	SEWER - LOGAN TREATMENT	\$ 1,100,000			\$ 1,100,000	\$ 1,050,000	\$ 50,000	
	TOTAL SEWER EXPENSE	\$ 2,743,466	\$ -	\$ -	\$ 2,743,466	\$ 4,557,159	\$ (1,813,693)	-66%

SEWER IMPACT FEE BUDGET FY2026

REVENUE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
56-37-20000	SEWER IMPACT - INTEREST				\$ -	\$ -	\$ -
56-37-17000	SEWER IMPACT - IMPACT FEES				\$ -	\$ -	\$ -
56-37-18000	SEWER IMPACT LOGAN				\$ -	\$ -	\$ -
	SEWER IMPACT FEE REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
56-5600-732	SEWER IMPACT - CAPITAL IMPROVEMENTS				\$ -	\$ -	\$ -
	SEWER IMPACT - TRANSFER TO FUND BALANCE				\$ -	\$ -	\$ -
56-5600-731	SEWER IMPACT LOGAN				\$ -	\$ -	\$ -
	SEWER IMPACT FEE EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

STORM SEWER ENTERPRISE FUND FY2026

REVENUE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
53-36-10000	INTEREST	\$ 9,000			\$ 9,000	\$ 9,000	\$ -	
53-36-90000	SUNDRY	\$ -			\$ -	\$ -	\$ -	
53-37-31000	MONTHLY CHARGE	\$ 1,121,170			\$ 1,121,170	\$ 1,101,800	\$ 19,370	
53-37-33000	PERMIT FEES	\$ -			\$ -	\$ -	\$ -	
TOTAL STORM SEWER REVENUE		\$ 1,130,170	\$ -	\$ -	\$ 1,130,170	\$ 1,110,800	\$ 19,370	2%

EXPENSE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
53-5300-110	STORM - WAGES	\$ 159,920			\$ 159,920	\$ 157,865	\$ 2,055	
53-5300-120	STORM - WAGES SEASONAL	\$ 10,238			\$ 10,238	\$ 18,828	\$ (8,590)	
53-5300-130	STORM - BENEFITS	\$ 66,556			\$ 66,556	\$ 65,768	\$ 788	
53-5300-210	STORM - DUES AND SUBSCRIPTIONS	\$ 1,000			\$ 1,000	\$ 1,000	\$ -	
53-5300-230	STORM - TRAVEL AND TRAINING	\$ 3,000			\$ 3,000	\$ 3,000	\$ -	
53-5300-239	STORM - BLUE STAKE	\$ 500			\$ 500	\$ 500	\$ -	
53-5300-240	STORM - OFFICE SUPPLIES	\$ 1,000			\$ 1,000	\$ 1,000	\$ -	
53-5300-242	STORM - ENGINEERING	\$ -			\$ -	\$ 6,000	\$ (6,000)	
53-5300-250	STORM - BUILDING MAINTENANCE	\$ 2,000			\$ 2,000	\$ 2,000	\$ -	
53-5300-251	STORM - FUEL ONLY	\$ 10,000			\$ 10,000	\$ 10,000	\$ -	
53-5300-253	STORM - FLEET MAINTENANCE	\$ 10,000			\$ 10,000	\$ 8,000	\$ 2,000	
53-5300-254	STORM - SYSTEM MAINTENANCE	\$ 5,000			\$ 5,000	\$ 5,000	\$ -	
53-5300-270	STORM - UTILITIES	\$ 11,000			\$ 11,000	\$ 11,000	\$ -	
53-5300-310	STORM - PROFESSIONAL SERVICES	\$ 8,000			\$ 8,000	\$ 8,000	\$ -	
53-5300-311	STORM - AUDIT SERVICES	\$ 6,000			\$ 6,000	\$ 5,000	\$ 1,000	
53-5300-510	STORM - INSURANCE	\$ 28,000			\$ 28,000	\$ 27,000	\$ 1,000	
53-5300-610	STORM - SUPPLIES	\$ -			\$ -	\$ -	\$ -	
53-5300-612	STORM - STREET REPAIR	\$ -			\$ -	\$ -	\$ -	
53-5300-620	STORM - SUNDRY	\$ 1,500			\$ 1,500	\$ 1,500	\$ -	
53-5300-698	STORM - PERMITS	\$ 3,000			\$ 3,000	\$ 3,000	\$ -	
53-5300-699	STORM - FAIR	\$ 1,000			\$ 1,000	\$ 1,000	\$ -	
53-5300-732	STORM - CAPITAL IMPROVEMENT	\$ 3,905,000			\$ 3,905,000	\$ 1,640,393	\$ 2,264,607	
53-5300-733	STORM - DEPRECIATION	\$ 163,000			\$ 163,000	\$ 113,000	\$ 50,000	
53-5300-739	STORM - MINOR EQUIPMENT SK LESS	\$ -			\$ -	\$ -	\$ -	
53-5300-740	STORM - MAJOR EQUIPMENT SK PLUS	\$ 37,000			\$ 37,000	\$ -	\$ 37,000	
53-5300-746	STORM - IT SUPPORT	\$ 32,000			\$ 32,000	\$ 35,000	\$ (3,000)	
TOTAL STORM SEWER EXPENSE		\$ 4,464,714	\$ -	\$ -	\$ 4,464,714	\$ 2,123,854	\$ 2,340,860	52%

STORM SEWER IMPACT FEE BUDGET FY2026

REVENUE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
54-37-39000	STORM SEWER IMPACT - INTEREST	\$ 26,000			\$ 26,000	\$ 10,000	\$ 16,000
54-37-35000	STORM SEWER IMPACT - IMPACT FEES				\$ -	\$ -	\$ -
	STORM SEWER IMPACT FEE REVENUE	\$ 26,000	\$ -	\$ -	\$ 26,000	\$ 10,000	\$ 16,000

EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
54-5400-732	STORM SEWER IMPACT - CAPITAL IMPROVEMENTS	\$ 26,000			\$ 26,000	\$ 10,000	\$ 16,000
	STORM SEWER IMPACT - FUND BALANCE				\$ -	\$ -	\$ -
	STORM SEWER IMPACT FEE EXPENSES	\$ 26,000	\$ -	\$ -	\$ 26,000	\$ 10,000	\$ 16,000

SOLID WASTE BUDGET FY2026

REVENUE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
21-34-43000	SOLID WASTE - COLLECTION FEES	\$ 1,639,400			\$ 1,639,400	\$ 1,576,135	\$ 63,265	
21-34-21000	SOLID WASTE - INTEREST	\$ -			\$ -	\$ -	\$ -	
21-36-90000	SOLID WASTE-SUNDRY	\$ -			\$ -	\$ -	\$ -	
	TOTAL SOLID WASTE REVENUE	\$ 1,639,400	\$ -	\$ -	\$ 1,639,400	\$ 1,576,135	\$ 63,265	4%

SOLID WASTE EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
21-5100-110	SOLID WASTE - WAGES	\$ 129,030			\$ 129,030	\$ 51,634	\$ 77,396	
	SOLID WASTE - PART-TIME WAGES	\$ 10,238			\$ 10,238	\$ -	\$ 10,238	
21-5100-130	SOLID WASTE - BENEFITS	\$ 64,632			\$ 64,632	\$ 14,591	\$ 50,041	
21-5100-240	SOLID WASTE - OFFICE SUPPLIES	\$ 13,000			\$ 13,000	\$ 10,000	\$ 3,000	
21-5100-253	SOLID WASTE - FLEET MAINT	\$ 15,000			\$ 15,000	\$ 15,000	\$ -	
21-5100-310	SOLID WASTE - PROFESSIONAL SERVICES	\$ -			\$ -	\$ -	\$ -	
21-5100-311	SOLID WASTE - AUDIT	\$ 6,000			\$ 6,000	\$ 6,000	\$ -	
21-5100-315	SOLID WASTE - LANDFILL FEES	\$ 196,000			\$ 196,000	\$ 186,000	\$ 10,000	
21-5100-317	SOLID WASTE - CARRIER CONTRACT	\$ 996,000			\$ 996,000	\$ 960,000	\$ 36,000	
21-5100-510	SOLID WASTE - INSURANCE	\$ 28,000			\$ 28,000	\$ 27,000	\$ 1,000	
21-5100-620	SOLID WASTE - SUNDRY	\$ 2,000			\$ 2,000	\$ 2,000	\$ -	
21-5100-739	SOLID WASTE - CAN PURCHASE	\$ 75,000			\$ 75,000	\$ 100,000	\$ (25,000)	
	SOLID WASTE - MINOR EQUIPMENT	\$ 12,500			\$ 12,500	\$ -	\$ 12,500	
	SOLID WASTE - MAJOR EQUIPMENT	\$ 64,000			\$ 64,000			
21-5100-746	SOLID WASTE - IT SUPPORT	\$ 28,000			\$ 28,000	\$ 25,000	\$ 3,000	
	TOTAL SOLID WASTE EXPENSE	\$ 1,639,400	\$ -	\$ -	\$ 1,639,400	\$ 1,397,225	\$ 178,175	13%

FUND SUMMARY

GENERAL FUND REVENUE	\$ 13,508,212
GENERAL FUND EXPENSE	\$ 13,508,212
DIFFERENCE	\$ -

CAPITAL IMPROVEMENT REVENUE	\$ 67,539
CAPITAL IMPROVEMENT EXPENSE	\$ 320,826
DIFFERENCE	\$ (253,287)

WATER REVENUE	\$ 2,948,456
WATER IMPACT FEE REVENUE	\$ 90,000
TOTAL REVENUE	\$ 3,038,456

WATER EXPENSE	\$ 3,125,474
WATER IMPACT FEE EXPENSE	\$ 90,000
TOTAL EXPENSE	\$ 3,215,474

DIFFERENCE	\$ (177,018)
------------	--------------

SEWER REVENUE	\$ 3,309,789
SEWER IMPACT FEE REVENUE	\$ -
TOTAL REVENUE	\$ 3,309,789

SEWER EXPENSE	\$ 2,743,466
SEWER IMPACT FEE EXPENSE	\$ -
TOTAL EXPENSE	\$ 2,743,466

DIFFERENCE	\$ 566,323
------------	------------

STORM SEWER REVENUE	\$ 1,130,170
STORM SEWER IMPACT FEE REVENUE	\$ 26,000
TOTAL REVENUE	\$ 1,156,170

STORM SEWER EXPENSE	\$ 4,464,714
STORM SEWER IMPACT FEE EXPENSE	\$ 26,000
TOTAL EXPENSE	\$ 4,490,714

DIFFERENCE	\$ (3,334,544)
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SOLID WASTE REVENUE	\$ 1,639,400
SOLID WASTE EXPENSE	\$ 1,639,400
DIFFERENCE	\$ -

GRAND TOTAL REVENUE	\$ 22,719,566
GRAND TOTAL EXPENSE	\$ 25,918,092

AN ANNEXATION IN SECTIONS 23 AND 26
TOWNSHIP 13 NORTH RANGE 1 EAST
SALT LAKE BASE AND MERIDIAN, CACHE COUNTY, UTAH

PARCEL 08-045-0009 IS OWNED BY LOWER FAMILY PROPERTIES L.L.C.
PARCELS 08-049-0005 AND 08-045-0012 ARE OWNED BY SMITHFIELD CITY

132 SOUTH STATE
PRESTON, IDAHO 83263
(208)852-1155

A. A. HUDSON
AND
ASSOCIATES

ANNEXATION PLAT TO THE CITY OF SUTTHIED
FOR
LOWER FAMILY PROPERTIES, L.L.C.
AND SUTTHIED CITY
SECTIONS 23 & 26 TOWNSHIP 13 NORTH, RANGE 1 EAST, S18444
CACHE COUNTY, UTAH

REVISIONS	SUBMITTED BY:	TO: CB
2	OFFICE WORK BY: JC	
1	FIELD BOOK NO.	
PROJECT NO. 24446	COMPLETION DATE:	FEB 2025

LEGEND

	EXISTING FENCE
	DEED (RECORD) LINE
	SECTION CORNER
	SECTION 1/4 CORNER

LEGEND

— EXISTING

— DEED (R)

RECORDERS' CERTIFICATE

INSTRUMENT NO. _____

DATE _____ TIME _____

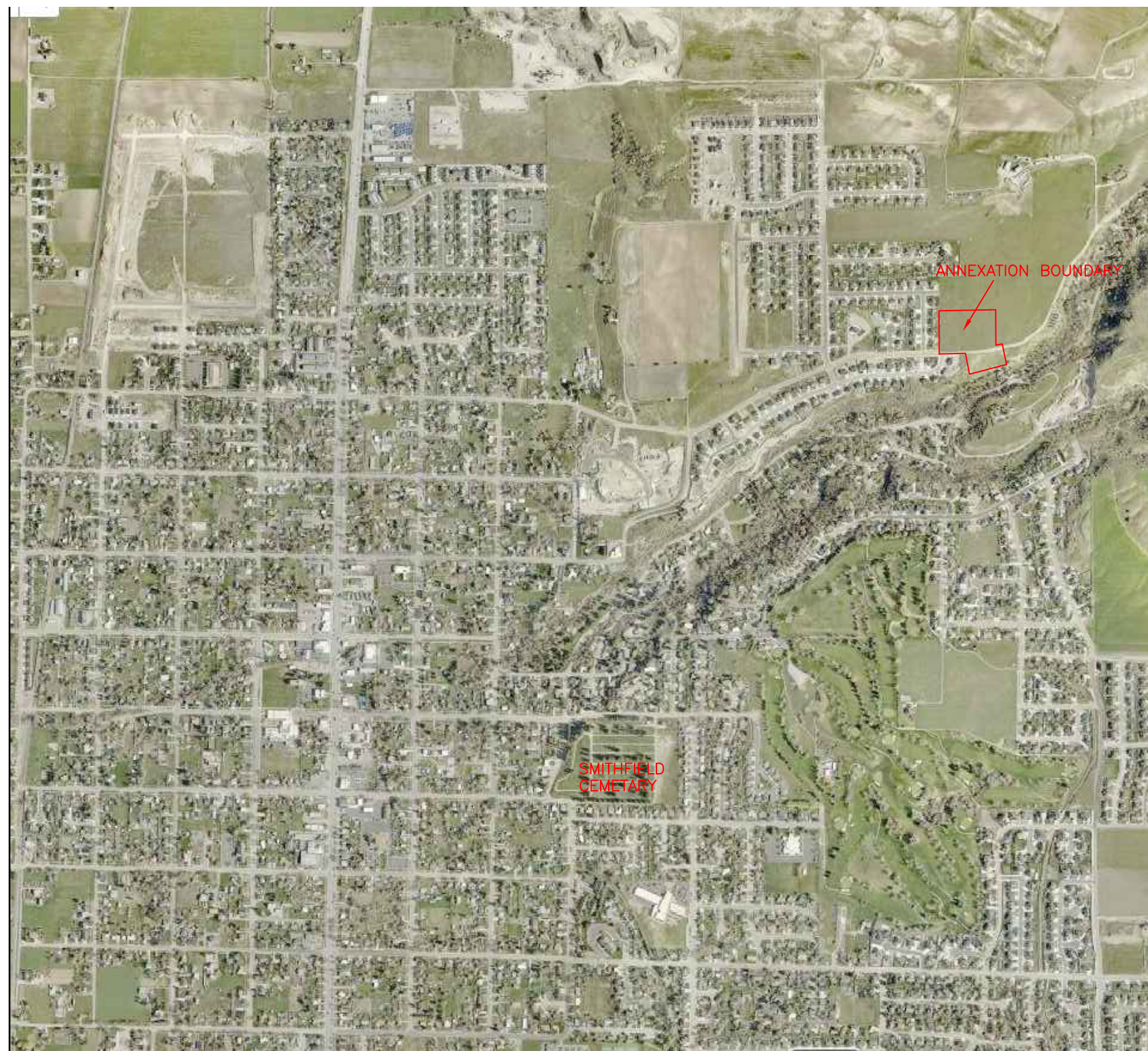
RECORD OF SURVEY NO. _____

REQUESTED BY _____

RECORDED BY _____

FEE _____

VICINITY MAP



LEGAL DESCRIPTION
FOR
ANNEXATION TO THE CITY OF SMITHFIELD

A PARCEL OF LAND LOCATED IN SECTIONS 23 AND 26, TOWNSHIP 13 NORTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN, CACHE COUNTY, UTAH AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER SAID SECTION 23, FROM WHICH THE SOUTH QUARTER CORNER OF SECTION 23 BEARS NORTH 2° 40' EAST 2642.81 FEET

THENCE NORTH 88° 40' 00" EAST 1108.93 FEET ALONG THE SOUTH LINE OF SAID SECTION 23 TO THE TRUE POINT OF BEGINNING;

THENCE NORTH 00° 20' 00" WEST 331.35 FEET (NORTH 00° 33' 06" WEST BY RECORD) ALONG THE EAST LINE OF SMITHFIELD HEIGHTS, PHASE 3, AND ITS EXTENSION;

THENCE NORTH 88° 57' 33" EAST 567.00 FEET;

THENCE SOUTH 00° 20' 00" EAST 355.01 FEET;

THENCE NORTH 78° 34' 00" EAST 64.10 FEET ALONG THE NORTHERLY RIGHT OF WAY FENCE LINE OF UPPER SMITHFIELD CANYON ROAD;

THENCE ALONG LINES, AND THEIR EXTENSIONS, PREVIOUSLY SURVEYED AS PROPERTY LINES AS SHOWN ON THE SURVEY RECORDED AS SURVEY # 1997-0072 IN THE OFFICE OF THE CACHE COUNTY SURVEYOR THE FOLLOWING 3 COURSES:

THENCE SOUTH 11° 55' 43" EAST 208.48 FEET (SOUTH 10° 23' 24" EAST BY RECORD);

THENCE SOUTH 75° 11' 28" WEST 383.00 FEET (SOUTH 76° 43' 47" WEST BY RECORD);

THENCE NORTH 10° 46' 32" WEST 213.33 FEET (NORTH 09° 41' 13" WEST BY RECORD) TO A POINT ON THE SAID SOUTH LINE OF SECTION 23;

THENCE NORTH 88° 27' 40" WEST 262.31 FEET ALONG THE SAID SOUTH LINE OF SECTION 23 TO THE TRUE POINT OF BEGINNING.

CONTAINING 72 ACRES OF LAND.

DEPUTY COUNTY SURVEYOR'S CERTIFICATE OF APPROVAL

THIS PLAT HAS BEEN REVIEWED BY THE COUNTY SURVEYORS
OFFICE AND IS HEREBY CERTIFIED AS A FINAL LOCAL ENTITY PLAT
PURSUANT TO UTAH CODE ANNOTATED 17-23-20 AMENDED

DATE _____ DEPUTY CACHE COUNTY SURVEYOR _____

ACCEPTANCE BY LEGISLATIVE BODY

THIS IS TO CERTIFY THAT WE, THE SMITHFIELD CITY COUNCIL, HAVE RECEIVED A PETITION SIGNED BY THE OWNERS OF THE TRACTS SHOWN HERON REQUESTING THAT THE SHOWN TRACTS BE ANNEXED INTO THE CITY OF SMITHFIELD. WE CERTIFY THAT A COPY OF THE ORDINANCE HAS BEEN PREPARED FOR FILING HEREWITH IN ACCORDANCE WITH THE UTAH CODE, AND THAT WE HAVE EXAMINED AND DO HEREBY APPROVE AND ACCEPT THE ANNEXATION OF THE TRACTS AS SHOWN AS PART OF SMITHFIELD CITY.

APPROVED: _____
MAYOR

WITNESS MY HAND AND OFFICIAL SEAL THIS _____ DAY OF _____, 20____

RECORDED

LOWER FAMILY PROPERTIES LLC PARCEL
08-045-0010

SOUTHPLACE LLC PARCEL
08-045-0028

SOUTH QUARTER
CORNER SECTION 23
FOUND CACHE COUNTY
MONUMENT #7

BENITA QUAKENBUSH-ROBERTS TRUST PARCEL 08-049-0006 AND
08-049-0021 PREVIOUSLY SURVEYED 1997-0072

DRAWING: 24046ANNEXATION.dwg

ArcGIS Web Map



3/12/2025, 7:23:42 AM

 Override 1
 Gravel
 Municipal Boundaries
 Class B Surface Type
 Dirt
 County Boundary
 Asphalt
 Private
 Cache Parcels

1:2,257

A number line with two scales. The top scale is labeled in miles (mi) with major tick marks at 0, 0.02, 0.04, and 0.08. The bottom scale is labeled in kilometers (km) with major tick marks at 0, 0.03, 0.07, and 0.13. There are 8 equal intervals between 0 and 0.08 miles, and 13 equal intervals between 0 and 0.13 kilometers. The scales are aligned such that 0.02 miles corresponds to 0.03 kilometers, 0.04 miles to 0.07 kilometers, and 0.08 miles to 0.13 kilometers.

Maxar, Microsoft



CACHE COUNTY
RESOLUTION NO. 2025-14

**A RESOLUTION TO PROVIDING CONSENT TO ALLOW SMITHFIELD CITY TO
ANNEX A PORTION OF UNINCORPORATED COUNTY LAND, THEREBY
CREATING AN UNINCORPORATED PENINSULA WITHIN THE COUNTY**

- (A) WHEREAS, the County Council may pass all ordinances and rules and make all regulations, not repugnant to law, necessary for carrying into effect or discharging its powers and duties pursuant to Utah Code 17-53-223(1);
- (B) WHEREAS, Utah Code 10-2-402(1)(b): An unincorporated area may not be annexed to a municipality if it will leave or create an unincorporated island or unincorporated peninsula; unless the county and municipality have otherwise agreed;
- (C) WHEREAS, Smithfield City has accepted the Lower Family Properties LLC & Smithfield City Annexation on March 12, 2025; and
- (D) WHEREAS, the County Engineer and County Surveyor will continue to review the annexation plat to ensure it meets all County and State requirements prior to final approval, but their review will not impact the creation of an unincorporated peninsula;

NOW, THEREFORE, BE IT RESOLVED that the Cache County Council approves and agrees to the creation of an unincorporated island as part of the Lower Family Properties LLC Annexation.

NOW, BE IT FURTHER RESOLVED that upon approval of this resolution, a signed copy shall be provided to the appropriate authority of Smithfield City for the above annexation approval process.

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH
THIS 22 DAY OF April, 2025.

	In Favor	Against	Abstained	Absent
Kathryn Beus	✓			
David Erickson	✓			
Keegan Garrity	✓			
Sandi Goodlander	✓			
Nolan Gunnell	✓			
Mark Hurd	✓			
Barbara Tidwell				✓
Total	6	0	0	1

CACHE COUNTY:

ATTEST:

By: Sandi Goodlander
Sandi Goodlander, Chair

By: Bryson Behm
Bryson Behm, County Clerk

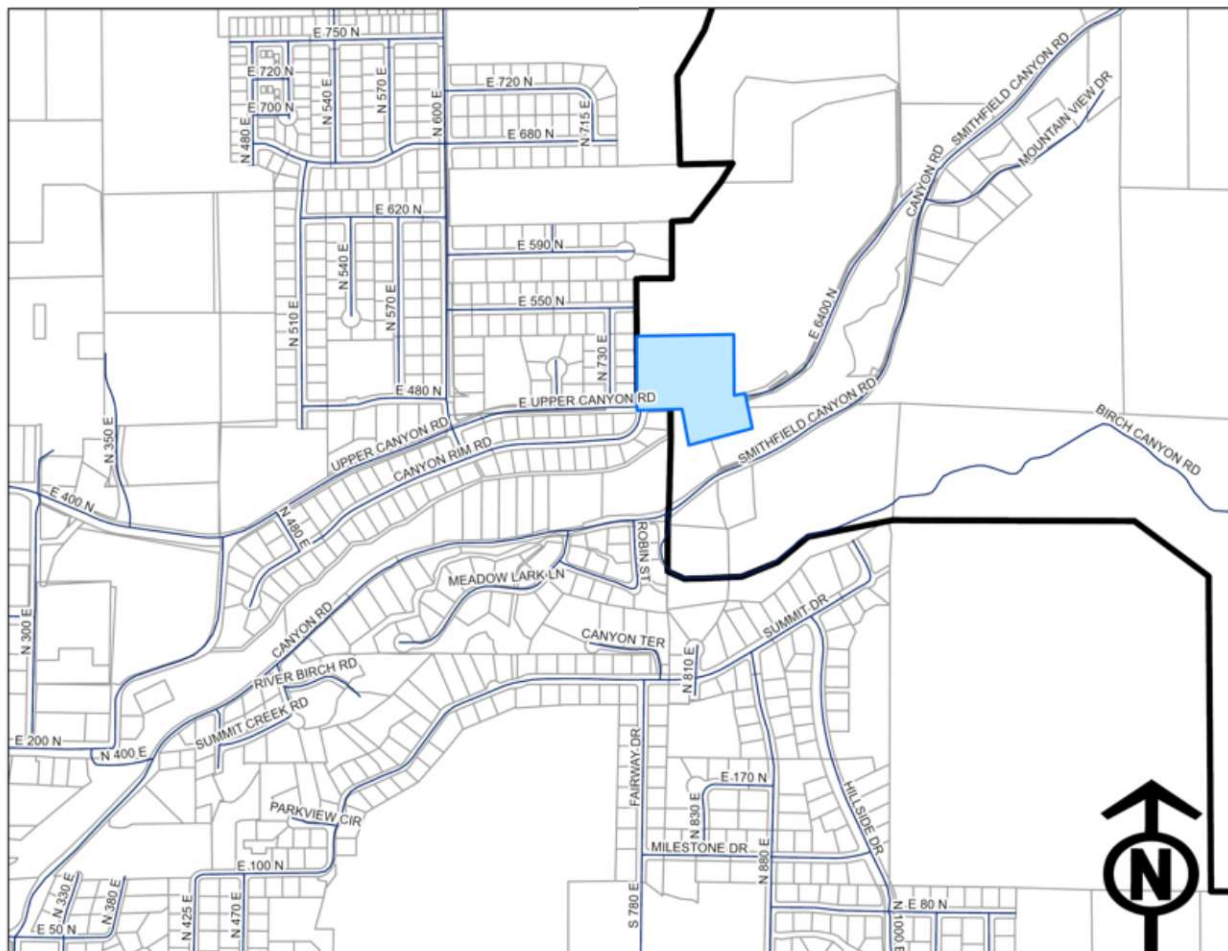




April 22, 2025

Parcels: 08-045-0009, 08-045-0012, 08-045-0013, & 08-049-0005

Location: East of Smithfield on the north and south side of Upper Canyon Road

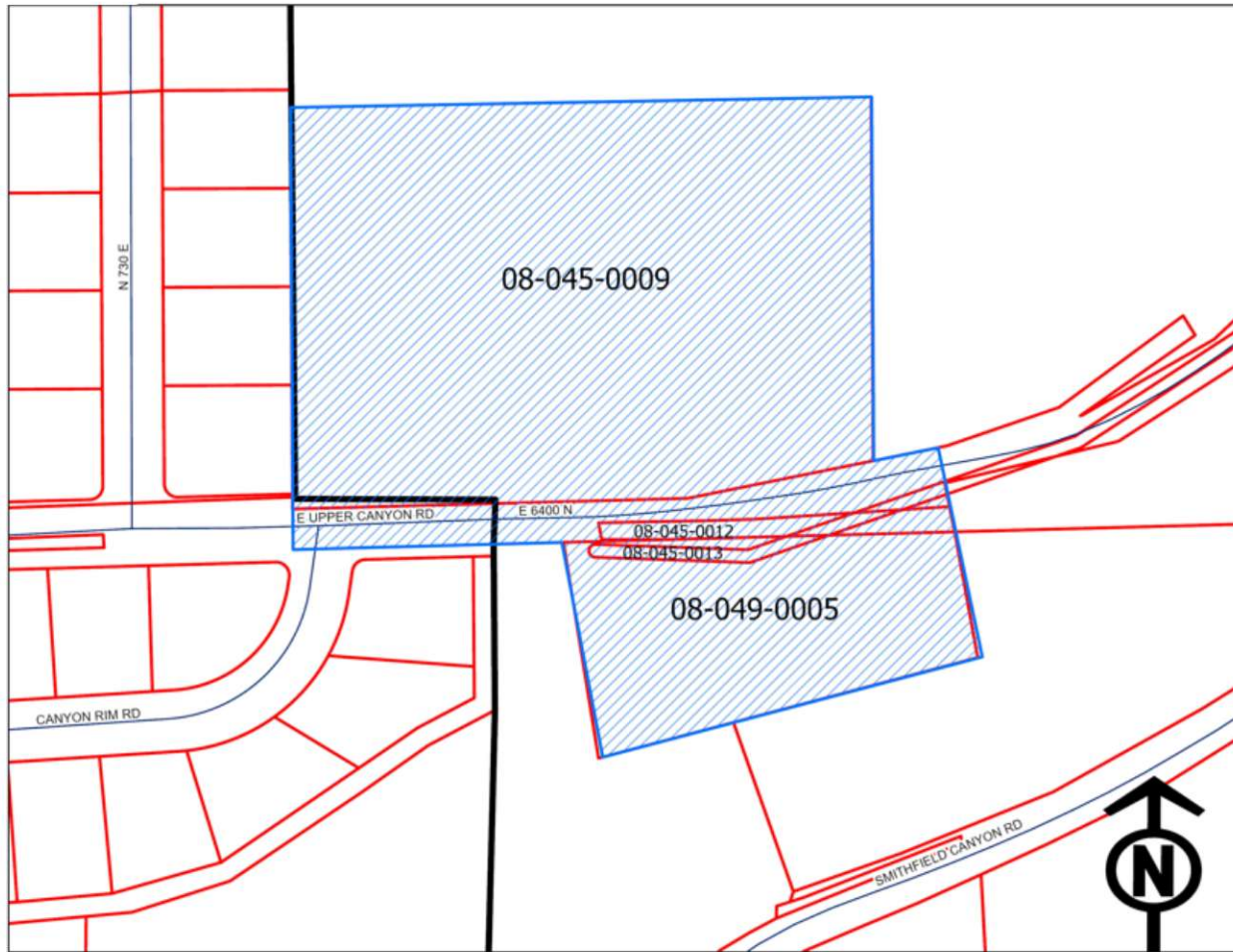


Request:

Provide consent to allow Smithfield City to annex a portion of unincorporated County into their municipal boundaries that will create an unincorporated peninsula.

Smithfield City accepted the Lower Family Properties LLC and Smithfield City Annexation Petition on March 12, 2025, that would incorporate an additional 7.2 acres into the City. The parcels proposed for annexation include one 5.0 acre parcel owned by Lower Family Properties LLC (#08-045-0009), two parcels owned by Smithfield City (#08-045-0005, 08-049-0005), and a portion of property owned by Cache County (08-045-0013).





This annexation request will create an unincorporated peninsula as there will be a gap left between the current eastern boundary of Smithfield and the new eastern boundary. The unincorporated peninsula/gap is part of parcel #08-049-0006. This portion is part of a larger privately owned property that takes access off of Smithfield Canyon Road; the portion of the property that fronts Upper Canyon Road drops off significantly towards Smithfield Canyon Road.



View to the east with the orange highlighted portion indicating the unincorporated peninsula.

State law requires the City and County to agree prior to the final approval of an annexation that would create an unincorporated peninsula.

10-2-402 Annexation -- Limitations.

(b) Except as provided in Subsection (1)(c), an unincorporated area may not be annexed to a municipality unless:

- (i) the unincorporated area is a contiguous area;*
- (ii) the unincorporated area is contiguous to the municipality;*
- (iii) annexation will not leave or create an unincorporated island or unincorporated peninsula:*
 - (A) except as provided in Subsection 10-2-418(3);*
 - (B) except where an unincorporated island or peninsula existed before the annexation, if the annexation will reduce the size of the unincorporated island or peninsula; or*
 - (C) unless the county and municipality have otherwise agreed;*

Findings

Applicable Ordinance

- a. Annexation of unincorporated property into a municipality is governed by State Code section 10-2, part 4 Annexation.
- b. If approved, the 52.29 acre area proposed for annexation will result in an unincorporated island area.
- c. Utah Code sections 10-2-402(1)(b) and 10-4-402(1)(b)(iii)(C) require that unincorporated islands and peninsulas are not permitted unless agreed to by the county.
- d. No formal action has been taken by the county to prohibit or agree to allow an unincorporated island at this location.

B. Impacts to County Facilities

- a. The proposed annexation will include the full width of the right-of-way on Upper Canyon Road fronting the parcels being annexed on the north and south sides of the road. The County will no longer need to maintain that section of Upper Canyon Road.

C. Other Comments

- a. The County Surveyor and County Engineer are reviewing the revised Annexation Plat to confirm the plat meets the requirements of a final local entity plat. Additional changes to the revised annexation plat (attached) may be required but will not change the creation of the unincorporated peninsula.

Possible Actions

- A. Agree- Agree to allow the annexation to create an unincorporated island area.
- B. Disagree- Disagree with the annexation and the resultant unincorporated island area and formally protest the annexation.

CACHE COUNTY PARCELS INCLUDED IN THIS ANNEXATION:
08-045-0009 AND 08-049-0005, AND 08-045-0012

PARCEL 08-045-0009 IS OWNED BY LOWER FAMILY PROPERTIES L.L.C.
PARCELS 08-049-0005 AND 08-045-0012 ARE OWNED BY SMITHFIELD CITY

LOWER FAMILY PROPERTIES LLC PARCEL
08-045-0010

RESOLUTION 2025-04

LOWER FAMILY PROPERTIES LLC & SMITHFIELD CITY ANNEXATION

Cache County Parcel Numbers: 08-045-0009, 08-045-0012 & 08-049-0005

A RESOLUTION ACCEPTING A PETITION FOR ANNEXATION OF CERTAIN REAL PROPERTY UNDER THE PROVISIONS OF SECTIONS 10-2-403 AND 10-2-405, UTAH CODE ANNOTATED, AS AMENDED.

WHEREAS, on February 18, 2025 owners of certain real property (petitioners) filed a petition with the City Recorder of Smithfield City, Cache County, State of Utah requesting that such property be annexed to the corporate boundaries of Smithfield City; and

WHEREAS, said petition contains the signatures of the owners of private real property that is: 1) located within the area proposed for annexation; 2) covers a majority of the private land area within the area proposed for annexation; and 3) is equal to at least one-third of the value of all the private property within the area proposed for annexation; and

WHEREAS, the petitioners certify that said property proposed for annexation lies contiguous to the present boundaries of Smithfield City and the petitioners have caused an accurate plat or map of the real property proposed for annexation to be prepared by a licensed surveyor and have filed said plat or map with the City Recorder; and

WHEREAS, said petition appears to comply with all the requirements of Section 10-2-402 and 403, Utah Code Annotated, as amended.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Smithfield City, Cache County, State of Utah, that the Annexation Petition attached hereto as Exhibit "A", is hereby accepted for further consideration under the provisions of Utah State Annexation Law and is hereby referred to the City Recorder for review pursuant to Section 10-2-405(2), Utah State Code Annotated, as amended.

BE IT FURTHER RESOLVED that this Resolution shall become effective upon adoption.

ADOPTED AND PASSED by the City Council on March 12, 2025.

SMITHFIELD CITY CORPORATION


Kristi Monson, Mayor

ATTEST:

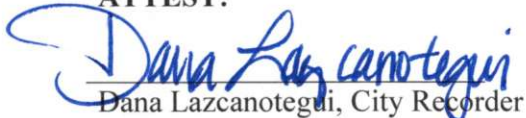

Dana Lazcanotegui, City Recorder



EXHIBIT "A"
PETITION FOR ANNEXATION

LOWER FAMILY PROPERTIES LLC & SMITHFIELD CITY

TO THE MAYOR AND CITY COUNCIL OF SMITHFIELD CITY, CACHE COUNTY,
STATE OF UTAH:

We, the undersigned owners of certain real property lying contiguous to the present municipal limits of Smithfield City hereby submit this Petition for Annexation and respectfully represent the following:

1. That this petition is made pursuant to the requirements of Section 10-2-403, Utah Code Annotated, as amended (U.C.A.);
2. That the property is a contiguous, unincorporated area contiguous to the boundaries of Smithfield City and the annexation thereof will not leave nor create an unincorporated island or peninsula;
3. That the signatures affixed hereto are those of the owners of private real property that:
 - A. Is located within the area proposed for annexation;
 - B. Covers a majority of the private land area within the area proposed for annexation;
 - C. Is equal in value to at least 1/3 of the value of all private real property within the area proposed for annexation; and
 - D. Is described as follows:

The property subject of this petition lies contiguous to the present boundary of Smithfield City's corporate limits:

Cache County Parcel Numbers: 08-045-0009, 08-045-0012 & 08-049-0005

LEGAL DESCRIPTION FOR ANNEXATION TO THE CITY OF SMITHFIELD A PARCEL OF LAND LOCATED IN SECTIONS 23 AND 26, TOWNSHIP 13 NORTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN, CACHE COUNTY, UTAH AND MORE PARTICULARLY DESCRIBED AS FOLLOWS: COMMENCING AT THE SOUTHWEST CORNER SAID SECTION 23, FROM WHICH THE SOUTH QUARTER CORNER OF SECTION 23 BEARS NORTH 88° 27' 40" EAST 2642.81 FEET; THENCE NORTH 88° 27' 40" EAST 1108.93 FEET ALONG THE SOUTH LINE OF SAID SECTION 23 TO THE TRUE POINT OF BEGINNING; THENCE NORTH 00° 20' 00" WEST 431.35 FEET (NORTH 00° 33' 06" WEST BY RECORD) ALONG THE EAST LINE OF SMITHFIELD HEIGHTS, PHASE 3, AND ITS EXTENSION; THENCE NORTH 88° 57' 33" EAST 567.00 FEET; THENCE SOUTH 00° 20' 00" EAST 355.01 FEET; THENCE NORTH 78° 34' 00" EAST 64.10 FEET ALONG THE NORTHERLY RIGHT OF WAY FENCE LINE OF UPPER SMITHFIELD CANYON ROAD; THENCE ALONG LINES, AND THEIR EXTENSIONS, PREVIOUSLY SURVEYED AS PROPERTY LINES AS SHOWN ON THE SURVEY RECORDED AS SURVEY # 1997-0072 IN THE OFFICE OF THE CACHE COUNTY SURVEYOR THE FOLLOWING 3 COURSES: THENCE SOUTH 11° 55' 43" EAST 208.48 FEET (SOUTH 10° 23' 24" EAST BY RECORD); THENCE SOUTH 75° 11' 28" WEST 383.00 FEET (SOUTH 76° 43' 47" WEST BY RECORD); THENCE NORTH 10° 46' 32" WEST 213.33 FEET (NORTH 09° 14' 13" WEST BY RECORD) TO A POINT ON THE SAID SOUTH LINE OF SECTION 23;

THENCE SOUTH 88° 27' 40" WEST 262.31 FEET ALONG THE SAID SOUTH LINE OF SECTION 23 TO THE TRUE POINT OF BEGINNING. CONTAINING 7.2 ACRES OF LAND.

4. That the signers of this petition have designated a "Contact Sponsor", with the mailing address as indicated;
5. That this petition does not propose annexation of all or a part of an area proposed for annexation in a previously filed petition that has not been denied, rejected, or granted;
6. That this petition does not propose annexation of an area that includes some or all of an area proposed to be incorporated in a request for a feasibility study under Section 10-2-103 U.C.A. or a petition under Section 10-2-125 U.C.A. if:
 - A. the request or petition was filed before the filing of the annexation petition; and
 - B. the request, a petition under Section 10-2-109 based on that request, or a petition under Section 10-2-125 is still pending on the date the annexation petition is filed;
7. That the petitioners have caused an accurate plat map of the above-described property to be prepared by a licensed surveyor, which plat or map is filed herewith; and
8. That the petitioners request the property, if annexed, be re-zoned A-10 (Agricultural 10-Acre). *All Property comes into the City with an A-10 zone. (Agricultural 10 minimum per residential unit)*

WHEREFORE, the Petitioners hereby request that this petition be considered by the governing body at its next regular meeting, or as soon thereafter as possible; that a resolution be adopted as required by law accepting this Petition for Annexation for further consideration; and that the governing body take such steps as required by law to complete the annexation petitioned.

DATED this 18th day of February, 2025

Petitioner & Address:

Alan T. Lower
340 N 1100 E
Hyde Park, UT 84318

(Original Signature on file)

<u>RECORD OWNER</u>	<u>PARCEL#</u>	<u>ACRES</u>
LOWER FAMILY PROPERTIES LLC	08-045-0009	
SMITHFIELD CITY CORPORATION	08-045-0012	
SMITHFIELD CITY CORPORATION	08-049-0005	

Article II – PERSONAL TIME OFF (PTO)

Current:

B. Transition/Accrual:

1. PTO time accrues on a monthly basis. The amount of PTO time received each year increases with the length of employment as shown in the following schedule:

0 years to 4 years	144 hours/18 days year
5 years to 15 years	176 hours/22 days year
16 years +	216 hours/27 days year

Proposed:

B. Transition/Accrual:

1. PTO time accrues on a monthly basis. The amount of PTO time received each year increases with the length of employment as shown in the following schedule:

	Per Month
0 Years to 4 Years	12 hours
5 Years to 10 Years	15 hours
11 Years to 12 Years	16 hours
13 Years to 15 Years	17 hours
16 Years to 19 Years	18 hours
20 Years Plus	20 hours

Effective Date: July 1, 2025