



SMITHFIELD CITY CORPORATION
96 South Main
Smithfield, UT 84335

AGENDA

Public Notice is given that the Smithfield City Council will meet in a regularly scheduled meeting at 96 South Main, Smithfield, Utah, on **Wednesday, June 11, 2025**. The meeting will begin at 6:30 PM.

Welcome/pledge of allegiance and thought/prayer by Todd Orme

1. Approval of the city council meeting minutes from May 14, 2025.
2. Resident Input
3. Youth Council Report
4. Recognition of the Arbor Day poster contest winners.
5. Public Hearing for the purpose of discussing Ordinance 2025-16, an Ordinance annexing Cache County Parcel Numbers 08-045-0009, 08-045-0012 and 08-049-0005. The parcels are located at approximately 800 East Upper Canyon Road. The parcels total approximately 7.2 Acres.
6. Discussion and possible vote on Ordinance 2025-16.
7. Discussion and possible vote on Ordinance 2025-14, an Ordinance rezoning Cache County Parcel Numbers 08-042-0012, 08-042-0013, 08-042-0014, 08-042-0015 and 08-043-0015 from A-10 (Agricultural 10-Acre) to R-1-12 (Single Family Residential 12,000 Square Feet). The parcels are located at approximately 485 North 400 West. The request was submitted by Heritage Land Holdings, LLC.
8. Discussion and possible vote on Ordinance 2025-13, an Ordinance rezoning Cache County Parcel Numbers 08-222-0026, 08-222-0027, 08-222-0028, 08-222-0029, 08-222-0030, 08-222-0031, 08-222-0032, 08-222-0033, 08-222-0034, 08-222-0035, 08-222-0036, 08-222-0037, 08-222-0038, 08-222-0039, 08-222-0040, 08-222-0041, 08-222-0042, 08-222-0043, 08-222-0044, 08-222-0045, 08-222-0046, 08-222-0047, 08-222-0048, 08-222-0049, 08-222-0050, 08-222-0051, 08-222-0052, 08-222-0053, 08-222-0054, 08-222-0055, 08-222-0056, 08-222-0057, 08-222-0058, 08-222-0059, 08-222-0070, 08-222-0071, 08-222-0072, 08-222-0073, 08-222-0074, 08-222-0075, 08-222-0076, 08-222-0077, 08-222-0078,

08-222-0079, 08-222-0080, 08-222-0081, 08-222-0082, 08-222-0083, 08-222-0084, 08-222-0085, 08-222-0086, 08-222-0087, 08-222-0088, 08-222-0089, 08-222-0090, 08-222-0091, 08-222-0092, 08-222-0093, 08-222-0094, 08-222-9001, 08-222-0064, 08-222-0063, 08-222-0062, 08-222-0061, 08-222-0060, 08-222-0065, 08-222-0066, 08-222-0067, 08-222-0068 and 08-222-0069 from RM PUD (Multiple-Family Residential Planned Unit Development Overlay Zone) to RM PUD (Multiple-Family Residential Planned Unit Development Overlay Zone). The parcels are located at approximately 380 East 800 South. The request was submitted by Dan Sundstrom.

9. Discussion and possible vote on Ordinance 2025-10, an Ordinance amending the Smithfield City Municipal Code Title 17 “Zoning Regulations”, Chapter 17.32 “Conditional Uses”, Section 17.32.100 “Special Provisions For Kennel/Cattery and Companion Animal(s) Conditional Use Permits”, Chapter 17.04 “General Provisions”, Section 17.04.070 “Definitions” and Chapter 17.120 “Use Matrix Table”, Section 17.120.010 “Use Allowance Matrix”.
10. Public Hearing for the purpose of discussing Ordinance 2025-09, an Ordinance amending the Smithfield City Municipal Code Title 6 “Animals”, Chapter 6.12 “Animal Control Regulations Generally”, Section 6.12.020 “For Animal Establishments”.
11. Discussion and possible vote on Ordinance 2025-09.
12. Public Hearing for the purpose of discussing Resolution 2025-05, a Resolution amending the Fiscal Year 2025 Budget which is the period of July 1, 2024, through June 30, 2025.
13. Discussion and possible vote on Resolution 2025-05.
14. Public Hearing for the purpose of discussing Ordinance 2025-15, an Ordinance enacting compensation increases for specific city officers and elected officials.
15. Discussion and possible vote on Ordinance 2025-15.
16. Public Hearing for the purpose of discussing Resolution 2025-06, a Resolution adopting the Fiscal Year 2026 Budget which is the period of July 1, 2025 through June 30, 2026.
17. Discussion and possible vote on Resolution 2025-06.
18. Discussion and possible vote on Resolution 2025-07, a Resolution to inform the State of Utah Water Quality Board of actions taken concerning the Municipal Wastewater Planning Program Report for 2024.

19. City Manager Report

Election Update

20. Council Member and Mayor Reports

Arbor Day Proclamation

Adjournment

*****Items on the agenda may be considered earlier than shown on the agenda.*****

In accordance with the Americans with Disabilities Act, individuals needing special accommodation for this meeting should contact the City Recorder at (435) 792-7997, at least three (3) days before the date of the meeting.



SMITHFIELD CITY COUNCIL MINUTES May 14, 2025

The Smithfield City Council met in a regularly scheduled meeting at 96 South Main Street, Smithfield, Utah on Wednesday, May 14, 2025 at 6:30 p.m.
Mayor Monson was in the chair. Opening remarks by Jenn Staker

Council Members in Attendance: Wade Campbell, Sue Hyer, Todd Orme, Jenn Staker, Ted Stokes

City Staff: Justin Lewis (City Manager), Clay Bodily (City Engineer), Brian Boudrero (Planning Manager), Dana Lazcanotegui (City Recorder), Travis Allen (Police Chief), Jeremy Hunt (Fire Chief), Josh Wright (Public Works Director)

Visitors: Danielle Munk, Zane Hyer, Jim Marshall, Dianne Campbell, Steven Jensen, Kelly Olsen, Mike Monson, Kathy Roper, Richard Jewkes, Jeff Barnes, Dave Forrester, Sara Workman, David Russak, Janet Hillyard, Caralee Stokes, Cherise Moser, Griffin Hazzard, Debbie Zilles

Approval of City Council Meeting Minutes from April 9, 2025

*****Motion made by Councilmember Campbell to approve the April 9, 2025 meeting minutes. Councilmember Orme seconded the motion. The motion was approved 5-0.*****

Yes Vote: Campbell, Hyer, Orme, Staker, Stokes

No Vote: None

Resident Input

Richard Jewkes is opposed to allowing pigs within the City limits. He sent an email before the meeting which has been included in the council packet. He has also spoken with a previous employee who said pigs were prohibited years ago and the issue was discussed at the Planning Commission level.

Dianne Campbell is in favor of allowing pigs. With rising food costs, it is essential to allow citizens to raise their food and promote sustainability. This will help support 4-H and FFA students. There is support for the ordinance from other residents who could not be in attendance.

Steven Jensen is opposed to the pig ordinance. He has raised pigs and is aware of the associated smells and flies. He had kids in 4-H, but that was when they lived on five acres and could raise them with no problems. He would be upset if neighbors had them right next to his home and he wanted to spend time outside in his yard.

Jim Marshall serves on the Planning Commission. When the ordinance came before them a few weeks ago, he voted against it. The ordinance, as presented, did not have any restrictions regarding which zones it would be allowed in, nor did it include provisions for setbacks. If a pen were only 10 feet from a neighbor it would be

unacceptable. He recommended that the Council consult the agricultural extension service websites of land-grant universities such as Oregon, Penn State, or Texas A&M to get a sense of what it takes to raise pigs and what provisions are necessary, and then assess where in Smithfield this might be appropriate.

Danielle Munk is opposed to allowing pigs. She has listened to the concerns that have been raised. To mitigate potential issues, a standard would need to be established that owners would have to abide by such as regular cleanups to prevent contention with surrounding neighbors. The smell is a concern. She understands and supports the FHA program, but believes pigs should be in other areas.

Kathy Roper lives on 0.25 acres and has rabbits and is mindful of the smell from them. She is opposed to allowing pigs; she is also a proponent of the 4-H program, but does not think pigs should be allowed on small lots.

Dave Russak is in favor of raising animals; he has some chickens. He learned as much as he could about chickens before he started. There are always ways to make things proper and neat. He suggested learning about the topic if considering owning one. Responsibility rests with an animal owner, so they do not offend their neighbors.

Youth Council Report

Kelly Olsen reported that recent activities included the Easter Egg hunt and Health Days. There are 31 applicants for next year. Interviews will be held next week. The Closing Social will be May 22, 2025 at 4:30 p.m. at Mack Park. She encouraged all youth to get involved. Mayor Monson thanked Mrs. Olsen for her tireless volunteering with the City.

Discussion and possible vote on Ordinance 2025-12, an Ordinance amending the Smithfield City Construction & Design Standards, Part I “Design Standards”, Chapter 5.0 “Culinary Water System Design”, Section 5.1 “General”.

Mr. Boudrero explained that an entire paragraph will be added to design and construction standards 5.1 to clarify the need for a minimum 8-inch waterline in the event of a failed water model. The Planning Commission recommended approval. The proposed section is:

N. All subdivisions, including Intra-Blocks and Minor, that have a water main that fails the water model or is included in the Capital Improvement Project Plan (e.g., less than 8 inches) shall replace the main waterline from the nearest connection to an adequate main waterline and continue the new replacement main line to the end of the subdivision.

*****Motion made by Councilmember Orme to approve Ordinance 2025-12, an Ordinance amending the Smithfield City Construction & Design Standards, Part I “Design Standards”, Chapter 5.0 “Culinary Water System Design”, Section 5.1 “General”. Councilmember Campbell seconded the motion. The motion was approved 5-0.*****

Yes Vote: Campbell, Hyer, Orme, Staker, Stokes

No Vote: None

Discussion and possible vote on Ordinance 2025-11, an Ordinance amending the Smithfield City Municipal Code Title 17 “Zoning Regulations”, Chapter 17.92 “Accessory Dwelling Unit”, Section 17.92.020 “Conditions”, and Title 16 “Subdivision Regulations”, Chapter 16.04 “General Provisions”, Section 16.04.050 “General Responsibilities”.

Mr. Boudrero provided the following overview. The first part is similar to what was just discussed and will be included by adding the following paragraph:

§16.04.050 General Responsibilities

Information is being added to paragraph K, detailing the expectation that any utility line required by a water model or capital improvement project must be upsized to a minimum of 8” diameter.

The second part of this ordinance addresses detached accessory units. By increasing the allowable size to 75% of the original dwelling unit, it will enable more people, especially those in smaller homes, to possibly have one.

Councilmember Stokes questioned why there is a percentage and not just a square foot requirement. Mr. Boudrero said it will ensure the ADU will be smaller than the original house, up to 75% of the size of the current dwelling. He reminded the Council that these must be owner-occupied. Councilmember Stokes thinks the percentage issue might be overthinking the issue. Mr. Bodily said 1,500 square feet would make it easier for staff to enforce. Councilmember Stokes noted that setbacks will help regulate the size. Mr. Boudrero pointed out that many other requirements will have to be taken into account to help mitigate possible issues. Councilmember Stokes said the state mandates that internal accessory units be available.

*****Motion made by Councilmember Stokes to Ordinance 2025-11, an Ordinance amending the Smithfield City Municipal Code Title 17 “Zoning Regulations”, Chapter 17.92 “Accessory Dwelling Unit”, Section 17.92.020 “Conditions”, and Title 16 “Subdivision Regulations”, Chapter 16.04 “General Provisions”, Section 16.04.050 “General Responsibilities”. Councilmember Campbell seconded the motion. The motion was approved 5-0.*****

Yes Vote: Campbell, Hyer, Orme, Staker, Stokes

No Vote: None

Public Hearing for the purpose of discussing Ordinance 2025-08, an Ordinance amending the Smithfield City Municipal Code Title 12 “Streets, Sidewalks and Public Places”, Chapter 12.24 “City Trees” removing in their entirety Sections 12.24.010 “Definitions”, 12.24.020 “Creation and Establishment of a City Tree Committee”, 12.24.030 “Term of Office”, 12.24.040 “Duties and Responsibilities of Board”, 12.24.050 “Plantings”, 12.24.060 “City Tree Warden”, 12.24.070 “Distances from Street Corners and Fire Hydrants”, 12.24.080 “Public Tree Care”, 12.24.090 “Pruning, Street and Sidewalk Maintenance”, 12.24.100 “Dead or Diseased Tree Removal on Private Property”, 12.24.110 “Tree Removal on Public Property”, 12.24.120 “Interference with Shade Tree and Beautification Commission”, 12.24.130 “Arborist’s License and Bond”, 12.24.140 “Review by City Council”, 12.24.150 “Violation; Penalty” and adding in their entirety Sections 12.24.010 “Creation and Establishment of a City Tree Committee”, 12.24.020 “Purpose”, 12.24.030 “Term of Office”, 12.24.040 “Duties and Responsibilities of the Committee”, 12.24.050 “Definitions”, 12.24.060 “Landscaping”, 12.24.070 “Blue Stakes of Utah 811 Notification”, 12.24.080 “Park Tree Care and Maintenance”, 12.24.090 “Street Tree Care and Maintenance”, 12.24.100 “Dead or Diseased Tree Removal on Private Property”, 12.24.110 “Interference with Tree Care”, 12.24.120 “Review by City Council”, 12.24.130 “Violation; Penalty” and 12.24.140 “Appeals”.

Mr. Lewis explained that this is the ordinance the Council had previously discussed. The Tree Committee has been working on this for the last few months. This would replace the current Tree Committee Municipal Code.

6:58 p.m. Public Hearing Opened

Jeff Barnes stated that the Tree Committee conducted research and invested a considerable amount of time in compiling this document. This Ordinance reads well and is much easier to understand.

Cherise Moser expressed concern that residents are responsible for the trees in their park strips. It can be a costly burden. Mr. Boudrero pointed out that this is not changing the fact that it has always been the homeowner’s responsibility. Ms. Moser said there are two sick trees in front of her home and she cannot afford to have them removed; this does not seem fair because she is not the one who put them in. Mayor Monson said this is a valid concern, research indicated that this is a \$3 million issue for the City to take care of, and the City cannot afford it. Ms. Moser asked who would be responsible if a tree falls and causes damage or injury. Mr. Lewis said the City receives many calls about trees; they try to trim them when they can, and he agreed that they have not been maintained well. The City does not have a crew for tree trimming. Responsibility would likely fall under the homeowner’s insurance. Ms. Moser wants the City to be put on notice that she will not take responsibility if something happens. The City owns the trees. She talked to someone who was on the Tree Committee years ago who had offered to take down trees for free. Mr. Lewis does not have any information on this. This is an expensive problem that has not been able to

be resolved fiscally. Mayor Monson acknowledged this is a considerable challenge and the Council will continue to discuss this matter.

Griffin Hazzard pointed out that whether the City has always done something the same way does not mean it is the correct way. Mayor Monson agreed. Mr. Hazzard said the City determines what can be planted within the City-owned strip, but then it becomes a resident's responsibility/problem. If the City is on notice that a tree located on City property is in a hazardous condition, if it hurts someone or damages property, the City cannot legislate out of that responsibility and put the entire burden on the homeowner. It is apparent that the City is on notice that there are dead trees all over, including those on Main Street that are leaning and dying – a large windstorm can cause serious injury or property damage. He questioned how his private insurance would be responsible for something on City property. The City needs to find a solution because this is a significant liability.

Mr. Bodily noted that UDOT (Utah Department of Transportation) owns the property along Main Street and on 100 North from Main Street to the city limit.

Richard Jewkes said there are old trees throughout the City, not just along Main Street. The issue/concern is valid. If a serious accident were to occur, it could likely be more expensive than three million dollars.

Councilmember Staker pointed out that the City is aware and very mindful of the tree situation; if something is done to help resolve the issue, it will have to be done with taxpayer funds, and the Council is very cautious about the idea of raising taxes.

Councilmember Stokes thanked the citizens for their comments, emphasizing that this ordinance helps prevent future issues and addresses the types of trees that can be planted in specific areas.

Mayor Monson assured residents that the City will continue to discuss this issue.

7:14 p.m. Public Hearing Closed

Discussion and possible vote on Ordinance 2025-08
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Mr. Lewis noted that Smithfield Municipal Code 12.40, Maintenance of Street Right-Of-Way (Park Strip), has not been updated since at least 2016 and is not being changed as part of the new ordinance. This Code addresses the maintenance of park strips. The proposed ordinance addresses the tree committee.

Mayor Monson stated that the previous City Manager decided to stop watering park strips specifically on 250 East around 600 South. The neighbors were asked to begin watering the property behind their fence. Eventually, the trees and grass were removed and decorative rock was put in and it does not look very nice. The City does need to find a solution.

Councilmember Orme noted that having a City employee certified as an arborist is another proactive action. The City will continue to support education and make informed decisions regarding trees.

*****Motion made by Councilmember Campbell to approve Ordinance 2025-08, an Ordinance amending the Smithfield City Municipal Code Title 12 “Streets, Sidewalks and Public Places”, Chapter 12.24 “City Trees” removing in their entirety Sections 12.24.010 “Definitions”, 12.24.020 “Creation and Establishment of a City Tree Committee”, 12.24.030 “Term of Office”, 12.24.040 “Duties and Responsibilities of Board”, 12.24.050 “Plantings”, 12.24.060 “City Tree Warden”, 12.24.070 “Distances from Street Corners and Fire Hydrants”, 12.24.080 “Public Tree Care”, 12.24.090 “Pruning, Street and Sidewalk Maintenance”, 12.24.100 “Dead or Diseased Tree Removal on Private Property”, 12.24.110 “Tree Removal on Public Property”, 12.24.120 “Interference with Shade Tree and Beautification Commission”, 12.24.130 “Arborist’s License and Bond”, 12.24.140 “Review by City Council”, 12.24.150 “Violation; Penalty” and adding in their entirety Sections 12.24.010 “Creation and Establishment of a City Tree Committee”, 12.24.020 “Purpose”, 12.24.030 “Term of Office”, 12.24.040 “Duties and Responsibilities of the Committee”, 12.24.050 “Definitions”, 12.24.060 “Landscaping”, 12.24.070 “Blue Stakes of Utah 811 Notification”, 12.24.080 “Park Tree Care and Maintenance”, 12.24.090 “Street Tree Care and Maintenance”, 12.24.100 “Dead or Diseased Tree Removal on Private Property”, 12.24.110 “Interference with Tree Care”, 12.24.120 “Review by City Council”, 12.24.130 “Violation; Penalty” and 12.24.140 “Appeals”. Councilmember Staker seconded the motion. The motion was approved 5-0.**

Yes Vote: Campbell, Hyer, Orme, Staker, Stokes

No Vote: None

Continued discussion and possible vote on Ordinance 2025-06, an Ordinance providing for the imposition of owner occupancy covenants as part of the rezoning process by adding in its entirety in Title 17 “Zoning Regulations”, Chapter 17.130 “Restrictions For Owner Occupancy”, Sections 17.130.010 “Purpose”, 17.130.020 “Definitions”, 17.130.030 “Authority To Require Owner Occupancy Covenants”, 17.130.040 “Owner Occupancy Covenants”, and 17.130.050 “Penalties”.

Councilmember Stokes said that after last month’s discussion, he worked hard trying to find a solution to some of the concerns. He is proposing the following addition:

17.130.40 (g) Equity Cushion Exemption:

If the owner-occupant lacks sufficient equity to sell the home, then they may apply for an equity cushion waiver with the City. The waiver will be valid for twelve (12) months. A new application for equity waiver must be applied for prior to the expiration of the 12-month waiver. The City shall grant the equity cushion waiver if the value of the home is insufficient to cover eight percent (8%) closing cost and the liens against the property. Acceptable forms of valuation are certified real estate appraisals, real estate comparable valuations from a certified real estate agent, or Zillow.com valuations. Equity cushion waivers shall not be granted within the first twelve (12) months of purchase of the home. Equity cushion waivers are only available to properties

containing a single mortgage lien with the exception of homes purchased under the Utah Housing Corporation Act which utilized a first and second mortgage from the Utah Housing Corporation at the original purchase of the home or involving homes that have received a U.S. Department of Housing and Urban Development bailout and have a second lien from that process.

Councilmember Stokes said this may eliminate some of the previous concerns. It will not impede any Utah Housing Corporation Acts, FHA, or first-time homebuyer loans.

Mayor Monson stated that Ogden City is developing an owner-occupancy restriction in an area with varying lot sizes. She has placed a call to the developer, but has not heard back. One of the requirements they are considering is that the dwelling has to be owner-occupied for a minimum of 10 years.

Councilmember Campbell said there have been concerns with how this will be handled; however, there is also a desire for people to feel comfortable purchasing a home. This is not a forced zone; it only provides an additional option for developers and purchasers.

Councilmember Staker pointed out that this is a new concept and is not a requirement. The ordinance can be amended and changed as necessary.

Mayor Monson said Smithfield City has to submit three strategies for affordable housing to the state, this ordinance could possibly fill one of those requirements.

Councilmember Hyer said homeowners would know what they are getting into if they purchase a home.

Councilmember Stokes said the democratic process is great for helping to flesh out problems and concerns and providing possible solutions.

*****Motion made by Councilmember Stokes to approve Ordinance 2025-06, an Ordinance providing for the imposition of owner occupancy covenants as part of the rezoning process by adding in its entirety in Title 17 “Zoning Regulations”, Chapter 17.130 “Restrictions For Owner Occupancy”, Sections 17.130.010 “Purpose”, 17.130.020 “Definitions”, 17.130.030 “Authority To Require Owner Occupancy Covenants”, 17.130.040 “Owner Occupancy Covenants”, and 17.130.050 “Penalties” to include 17.130.40 (g) in its entirety. Councilmember Campbell seconded the motion. The motion was approved 5-0.*****

Yes Vote: Campbell, Hyer, Orme, Staker, Stokes

No Vote: None

Discussion and possible vote on Ordinance 2025-07, an Ordinance amending the Smithfield City Municipal Code Title 17 “Zoning Regulations”, Chapter 17.12 “Supplementary And Qualifying Regulations”, adding Section 17.12.235 “Keeping Pigs”, amending Chapter 17.04 “General Provisions”, Section 17.04.070 “Definitions”, Chapter 17.14 “Animal Rights Regulations For R-1 Zones”, Sections 17.14.030 “Number Of Animals Permitted”, 17.14.080 “Prohibited Animals”, and Chapter 17.48 “Agricultural Zone”, Section 17.48.050 “Farm Animals”.

Councilmember Campbell said there are currently a small number of residents who are raising pigs for food consumption. He has been approached over the last few years to address this issue, allowing residents to do so legally. Over the last decade, there has only been one pig complaint and it was not about the pig, but a neighbor dispute. If this is approved, it will be a permitted use. Other cities in Cache Valley allow this, and it does not seem to be a problem.

Councilmember Orme stated that 17.14.060 Regulations Regarding Feeding and Housing Animals requires that “medium-sized animals be fed at least 45’ from the owner’s dwelling and 75’ from any neighbor’s dwelling.” It would be virtually impossible to meet this criterion on a 0.25-acre lot. This section also addresses that the area must be cleaned regularly (weekly). He has looked into what other cities allow; Richmond, Providence and Hyrum prohibit pigs, Hyde Park requires a minimum lot size of 0.5 acres, Nibley has a point system but requires a minimum of 0.75 acres, and Wellsville offers many different options.

Councilmember Staker believes this proposal needs more time for review and more details considered, including, but not limited to, where the waste would go, flies, smell, and possible neighbor conflict.

Councilmember Hyer is not comfortable with the idea but might consider allowing it for 4-H use, similar to Wellsville.

Councilmember Stokes said, at a minimum, there would need to be clarification regarding an interior barrier. He agrees with a 0.5-acre minimum. If approved, it must be clear that the pig(s) would only be kept for slaughter, not as pets.

Councilmember Campbell said it needs to include that breeding/reproductive use is prohibited, it should be clear that this is only for food production. The harvest age is generally at 6-9 months. There are considerations to help make this regulation allowable while addressing and mitigating concerns.

Mr. Lewis said that staff will work with the Council to incorporate changes and further refine them for consideration at a future council meeting.

*****Motion made by Councilmember Orme to Table Ordinance 2025-07, an Ordinance amending the Smithfield City Municipal Code Title 17 “Zoning Regulations”, Chapter 17.12 “Supplementary And Qualifying Regulations”, adding Section 17.12.235 “Keeping Pigs”, amending Chapter 17.04 “General Provisions”, Section 17.04.070 “Definitions”, Chapter 17.14 “Animal Rights Regulations For R-1 Zones”, Sections 17.14.030 “Number**

Of Animals Permitted”, 17.14.080 “Prohibited Animals”, and Chapter 17.48 “Agricultural Zone”, Section 17.48.050 “Farm Animals” for more refinement. Councilmember Campbell seconded the motion. The motion was approved 5-0.***

Yes Vote To Table: Campbell, Hyer, Orme, Staker, Stokes

No Vote: None

Discussion with department heads of the Fire Department and Public Works Department on the Fiscal Year 2026 Budget.
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Fire Chief Jeremy Hunt stated that his budget is straightforward, primarily operational, including wages and training. A \$95,000 expense is included in the Major Equipment line for the remount of the ambulance, which will be covered by wildland fire revenue in this budget year. The ambulance box will be removed from the current truck and put on a new chassis. This will result in significant savings, as a new ambulance could cost approximately \$350,000. The Council gave Mr. Lewis permission to get the new chassis ordered immediately. The old truck will be sold as part of a future surplus sale. Chief Hunt is unsure of the downtime associated with the change.

Josh Wright, Public Works Director, reported that since Kevin Ogden’s retirement in March, another person was hired in April, which makes the department fully staffed. The Parks Department has been split into two divisions; maintenance and irrigation. There is a new full-time cemetery sexton. The water, sewer, and streets personnel will be cross-training to find out where employees are best suited. Upcoming projects will be adding a booster station on 400 North 300 East, which will help move water in the lower zones into the upper zones to help with water deficiency issues. There will be two main line upsizing projects, one on 300 South, upsize from 4-inch to 8-inch, and one on 200 West, upsize from 6-inch to 8-inch. The roof on the restroom at Mack Park and Forrester Acres will be replaced. Bridge widening will happen at 400 West Center and 800 West Center. They would like to purchase two trucks, a Ford F450 flatbed with plow and sander to replace the 2004 truck and a Ford F150 to replace the 2008 truck. He would like to trade in the 2016 mini excavator which has 1,300 hours because the trade-in value is high right now. There are some zero-turn lawnmowers that they would like to replace. One with 2,000 hours and one with 1,600 hours. The other request is to purchase two road boards which can be used for Health Days, road construction projects and more. The cost to rent them is \$100 per day on a discount and they are not always available to rent or get a discounted rate.

Councilmember Staker asked about priority. Mr. Wright stated that the waterline projects are the most important. Mr. Lewis pointed out that upsizing the lines will be paid for with water impact fees. Park impact fees were spent on the land purchase in the Crow Mountain Road area. Stormwater impact fees will be used for the pipe installation project on 1000 South Main going west.

Councilmember Orme asked about the booster station. Mr. Wright stated that the piping will start in the next few weeks and be completed in this fiscal year. The building and pump will be in next year’s budget.

Councilmember Campbell asked about the mini-excavator and expressed concern about trading it in during a tight budget. He also raised concerns about purchasing the road signs.

Continued discussion and update on the Fiscal Year 2026 Budget.

Mr. Lewis outlined the following:

- Paying for the new ambulance with wildland revenue, he thanked the firefighters willing to deploy as this is not a department mandate.
- One of the police department trucks will be paid off in June.
- Health Insurance will increase 4.75% and the provider is changing from Select Health to United Healthcare
- Election costs will be lower than anticipated
- RAPZ tax looks positive for all three proposed projects. If approved they will be added to the budget when the County approves it on May 27, 2025.
- Old equipment will be surplussed after new equipment arrives.
- Small increase in 911 Dispatch fee in July. The charge will go from \$3.00 per month to \$3.30 per month.
- IT support is projected to be down in most departments.
- COLA (Cost of Living Adjustment) and merit for wages were decreased.
- Property tax information will not be available until June 1, 2025 and this item will need to be adjusted in the new budget.
- The road message boards would be paid for with local road funds tax.

The water tank engineering plans are expected to be completed within the next couple of months, after which the project will be put out to bid. The 1000 South stormwater project is currently in progress.

The budget is in better shape than when discussions began in March and some items will be adjusted before the June council meeting.

Mr. Lewis expressed appreciation to the department heads for their good work. He also thanked the Council for their support as the budget is a very large undertaking over several months.

Discussion and possible vote on receiving the Certification of Annexation from the City Recorder for the Annexation request by Alan Lower & Smithfield City for Parcel Numbers 08-045-0009, 08-045-0112 and 08-049-0005. The parcels are located at approximately 800 East Upper Canyon Road. The parcels are approximately 7.2 acres. The Public Hearing on the annexation request will be held on Wednesday, June 11, 2025 no sooner than 6:45 P.M.

Ms. Lazcanotegui, City Recorder, said tonight marks the second step in a three-step statutory annexation process. The annexation petition has been reviewed by the County Council, which voted to support the resolution. This includes an acknowledgement that a small geographic peninsula will be created. This is an outcome recognized and accepted under Utah Code. Importantly, there have been no

protests filed. The absence of protests indicates that the community has not raised concerns about the annexation moving forward. Smithfield City has received a few public inquiries about the City's intentions for the real property it owns within the proposed annexation area. She clarified for the record that, at this time, the City has no plans for the property. This is a matter of administrative and jurisdictional preference, as it is consistent policy to bring City-owned lands within the City limits. Tonight's action is procedural to formally accept the Certification of Annexation petition. The public hearing will be set for Wednesday, June 11, 2025, where the petitioners, Mr. Lower and Smithfield City, will be present to answer questions about this matter. Tonight's vote will allow the City to fulfill the statutory obligations and move the process into its final phase.

Councilmember Stokes would like the strip, above the park, to become a trail that will eventually connect to the Bonneville Shoreline Trail.

*****Motion made by Councilmember Campbell to approve the Certification of Annexation from the City Recorder for the Annexation request by Alan Lower & Smithfield City for Parcel Numbers 08-045-0009, 08-045-0112 and 08-049-0005. The parcels are located at approximately 800 East Upper Canyon Road. The parcels are approximately 7.2 acres. Councilmember Staker seconded the motion. The motion was approved 5-0.*****

Yes Vote: Campbell, Hyer, Orme, Staker, Stokes

No Vote: None

Discussion and possible vote on amendments to the Employee Personnel Manual.

Mr. Lewis explained that military leave will be changed to 80 working hours as opposed to the current verbiage of ten working days. There can be confusion on days where some shifts work 8-hours, 10-hours and even 24-hour shifts. This will clarify the intent that it is supposed to be up to 80 hours no matter what type of shift is worked.

The proposal also includes a new tiered schedule for PTO (Personal Time Off) which if approved would go into effect on July 1, 2025. This adds new tiers as well as lists it in hours and not days. As the city continues to look at making changes to employee benefits, one concern is that PTO has a tier that includes employees with five years of service getting the same number of hours as those with fifteen years of service. The request is to add a couple of additional tiers.

Current accrual:

0 years to 4 years	144 hours/18 days year
5 years to 15 years	176 hours/22 days year
16 years +	216 hours/27 days year

Proposed accrual:

	<u>Per Month</u>
0 - 4 Years	12 hours
5 - 10 Years	15 hours
11 - 12 Years	16 hours
13 - 15 Years	17 hours
16 - 19 Years	18 hours
20+ Years	20 hours

*****Motion made by Councilmember Campbell to approve the Certification of Annexation from the City Recorder for the Annexation request by Alan Lower & Smithfield City for Parcel Numbers 08-045-0009, 08-045-0112 and 08-049-0005. The parcels are located at approximately 800 East Upper Canyon Road. The parcels are approximately 7.2 acres. Councilmember Stokes seconded the motion. The motion was approved 5-0.*****

Yes Vote: Campbell, Hyer, Orme, Staker, Stokes

No Vote: None

City Manager Report

Mr. Lewis provided a report on the following:

- ✓ Health Days went well thanks to significant planning well in advance of the week. Also, it would not be possible without all of the volunteers who donate countless hours to make it a success.
- ✓ Proposed cell tower agreement that will provide some revenue, legal is reviewing, the tower would be located on City property.
- ✓ Sewer Master Plan completed by Sunrise Engineering. Zions Public Finance is working on the new impact fee study. This will be brought to the Council in September with an effective date of January 1st. This will only affect new development.
- ✓ RAPZ tax - cautiously optimistic all three projects will be approved in some capacity.
- ✓ Smithfield has been approached by Hyde Park, who is working on Wolf Pack Way, which will eventually tie into Smithfield on 100 East or 250 East. Hyde Park, Smithfield and Cache County applied for grant funding to do a long-term study. A new road is not being constructed in the city. The grant will be for a study and engineering.
- ✓ The City also has applied for grant funding to study 1000 East road expansion and connection.

Council Member & Mayor Reports

Todd Orme

- ✓ Douglass Mercantile Store renovation is ongoing.
- ✓ The Tree Committee had a successful Arbor Day poster contest during Health Days, and they planted a tree at Forrester Acres during the Health Days

celebration.

Ted Stokes

- ✓ Bonneville Shoreline Trail grant still pending. He met with Dirk Anderson, Assistant Deputy Cache County Executive, nothing will happen that will affect Smithfield City
- ✓ Chamber of Commerce has their next meeting in September. Funds raised from the pancake breakfast and golf tournament will be distributed to the three local elementary schools. The Chamber is incredibly generous, and he encouraged supporting local businesses.

Wade Campbell

- ✓ Attended many activities during Health Days. The City was represented well by all departments.
- ✓ Cache Mosquito Abatement District – up and working during the busy season.
- ✓ Library –Board/Staff are happy with improvements.

Sue Hyer

- ✓ She and Councilmember Staker attended a “Value of Vision” planning event in April. One solution for affordable housing could be smaller building lot sizes. Councilmember Stokes thinks there are certain areas in the City where these types of circumstances could be considered such as areas for tiny homes. Councilmember Hyer said “character” should be considered with density.

Jenn Staker

- ✓ Health Day Ambassadors were busy during Health Days activities.
- ✓ The Arts Council summer concert series is scheduled for this summer.

Mayor Monson

- ✓ Health Days were great, she thanked the staff and Council and appreciates all the support.
- ✓ REAL Day begins Sunday, June 1st which is asking people to not use social media on the first day of each month. Will create a challenge campaign.
- ✓ Nilson Homes Subdivision is building homes in the Ogden area and they have varying lot sizes with single-family homes. She will talk with the developer who is doing them in Ogden. Tiny home villages, such as 10 homes per acre, could provide an option for a segment of the population.

*** The meeting adjourned at 8:45 p.m. ***

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Dana Lazcanotegui, City Recorder



SMITHFIELD CITY CORPORATION
96 South Main
Smithfield, UT 84335

AGENDA

Public notice is given that the Smithfield City Council will meet in a regularly-scheduled meeting at 96 South Main, Smithfield, Utah, on Wednesday, May 14, 2025. The meeting will begin at 6:30 PM.

Welcome/Pledge of Allegiance and thought/prayer by Jenn Stalker

1. Approval of the City Council meeting minutes from April 9, 2025
2. Resident Input
3. Youth Council Report
4. Discussion and possible vote on Ordinance 2025-12, an Ordinance amending the Smithfield City Construction & Design Standards, Part I "Design Standards, Chapter 5.0 "Culinary Water System Design", Section 5.1 "General".
5. Discussion and possible vote on Ordinance 2025-11, an Ordinance amending the Smithfield City Municipal Code Title 17 "Zoning Regulations", Chapter 17.92 "Accessory Dwelling Unit", Section 17.92.020 "Conditions", and Title 16 "Subdivision Regulations", Chapter 15.04 "General Provisions", Section 16.04.050 "General Responsibilities".
6. Public Hearing for the purpose of discussing Ordinance 2025-08, an Ordinance amending the Smithfield City Municipal Code Title 12 "Streets, Sidewalks and Public Places", Chapter 12.24 "City Trees" removing in their entirety Sections 12.24.010 "Definitions", 12.24.020 "Creation and Establishment of a City Tree Committee", 12.24.030 "Term of Office", 12.24.040 "Duties and Responsibilities of Board", 12.24.050 "Plantings", 12.24.060 "City Tree Warden", 12.24.070 "Distances from Street Corners and Fire Hydrants", 12.24.080 "Public Tree Care", 12.24.090 "Pruning, Street and Sidewalk Maintenance", 12.24.100 "Dead or Diseased Tree Removal on Private Property", 12.24.110 "Tree Removal on Public Property", 12.24.120 "Interference with Shade Tree and Beautification Commission", 12.24.130 "Arborist's License and Bond", 12.24.140 "Review by City Council", 12.24.150 "Violation; Penalty" and adding in their entirety Sections 12.24.010 "Creation and Establishment of a City Tree Committee", 12.24.020 "Purpose", 12.24.030 "Term of Office", 12.24.040 "Duties and Responsibilities of the Committee", 12.24.050 "Definitions", 12.24.060 "Landscaping", 12.24.070 "Blue Stakes of Utah 811 Notification", 12.24.080 "Park Tree Care and Maintenance", 12.24.090 "Street Tree Care and Maintenance", 12.24.100 "Dead or Diseased Tree Removal on Private Property", 12.24.110 "Interference with Tree Care", 12.24.120 "Review by City Council", 12.24.130 "Violation; Penalty" and 12.24.140 "Appeals".
7. Discussion and possible vote on Ordinance 2025-08.

8. Continued discussion and possible vote on Ordinance 2025-06, an Ordinance providing for the imposition of owner occupancy covenants as part of the rezoning process by adding in its entirety in Title 17 “Zoning Regulations”, Chapter 17.130 “Restrictions For Owner Occupancy”, Sections 17.130.010 “Purpose”, 17.130.020 “Definitions”, 17.130.030 “Authority To Require Owner Occupancy Covenants”, 17.130.040 “Owner Occupancy Covenants”, and 17.130.050 “Penalties”.
9. Discussion and possible vote on Ordinance 2025-07, an Ordinance amending the Smithfield City Municipal Code Title 17 “Zoning Regulations”, Chapter 17.12 “Supplementary And Qualifying Regulations”, adding Section 17.12.235 “Keeping Pigs”, amending Chapter 17.04 “General Provisions”, Section 17.04.070 “Definitions”, Chapter 17.14 “Animal Rights Regulations For R-1 Zones”, Sections 17.14.030 “Number Of Animals Permitted”, 17.14.080 “Prohibited Animals”, and Chapter 17.48 “Agricultural Zone”, Section 17.48.050 “Farm Animals”.
10. Discussion with the department heads of the Fire Department and Public Works Department on the Fiscal Year 2026 Budget.
11. Continued discussion and update on the Fiscal Year 2026 Budget.
12. Discussion and possible vote on receiving the Certification of Annexation from the City Recorder for the Annexation request by Alan Lower & Smithfield City for Parcel Numbers 08-045-0009, 08-045-0112 and 08-049-0005. The parcels are located at approximately 800 East Upper Canyon Road. The parcels are approximately 7.2 acres. The Public Hearing on annexation request will be held on Wednesday, June 11, 2025 no sooner than 6:45 P.M.
13. Discussion and possible vote on amendments to the Employee Personnel Manual.
14. City Manager Report
15. Council Member and Mayor Reports

Adjournment

****Items on the agenda may be considered earlier than shown on the agenda****

In accordance with the Americans with Disabilities Act, individuals needing unique accommodation for this meeting should contact the City Recorder at (435) 792-7997 at least three (3) days before the date of the meeting.

ORDINANCE 2025-16

Lower Family Properties LLC & Smithfield City

WHEREAS, the owners of certain real property, described below, desire to annex such real property to the corporate limits of Smithfield City, Utah; and

WHEREAS, said real property is located within the area proposed for annexation and covers a majority of the private land area within the area proposed for annexation; and

WHEREAS, said real property is equal in value to at least one-third (1/3) of the value of all private real property within the area proposed for annexation; and

WHEREAS, said real property is a contiguous, unincorporated area contiguous to the boundaries of Smithfield City and the annexation thereof will not leave or create an unincorporated island or peninsula; and

WHEREAS, said property is undeveloped and covers an area that is equivalent to less than five percent (5%) of the total land mass of all private real property within Smithfield City; and

WHEREAS, said owners have caused a Petition for Annexation to be filed with the city, together with an accurate plat of the real property which was made under the supervision of a competent, licensed surveyor; and

WHEREAS, on the 14th day of May, 2025, the Smithfield City Council received the required Notice of Certification from the City Recorder certifying that the annexation petition meets the requirements of State law; and

WHEREAS, the City Council published and mailed notice of the Certification, as required by law and no timely protests have been filed in accordance with the provisions of Section 10-2-407, Utah Code Annotated, as amended; and

WHEREAS, the City Council held the required public hearing after giving notice as required by law, and has determined the referenced annexation is desirable;

NOW THEREFORE, pursuant to Section 10-2-407, Utah Code Annotated, as amended, the City Council of Smithfield City, Utah, hereby adopts, passes, and publishes the following:

AN ORDINANCE AMENDING THE MUNICIPAL ZONING MAP, ANNEXING CERTAIN REAL PROPERTY AND EXTENDING THE CORPORATE LIMITS OF SMITHFIELD CITY, UTAH.

BE IT ORDAINED, by the City Council of Smithfield City, Cache County, State of Utah, as follows:

1. The real property, more particularly described in Paragraph 2, below, is hereby annexed to Smithfield City, Utah, and the corporate limits of the City are hereby extended accordingly.
2. The real property which is the subject of this Ordinance is described as follows:

The Property is located at: Approximately 800 East Upper Canyon Road

Cache County Parcel Number(s): 08-045-0009, 08-045-0012 & 08-049-0005

Boundary Description:

LEGAL DESCRIPTION FOR ANNEXATION TO THE CITY OF SMITHFIELD A PARCEL OF LAND LOCATED IN SECTIONS 23 AND 26, TOWNSHIP 13 NORTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN, CACHE COUNTY, UTAH AND MORE PARTICULARLY DESCRIBED AS FOLLOWS: COMMENCING AT THE SOUTHWEST CORNER SAID SECTION 23, FROM WHICH THE SOUTH QUARTER CORNER OF SECTION 23 BEARS NORTH 88° 27' 40" EAST 2642.81 FEET; THENCE NORTH 88° 27' 40" EAST 1108.93 FEET ALONG THE SOUTH LINE OF SAID SECTION 23 TO THE TRUE POINT OF BEGINNING; THENCE NORTH 00° 20' 00" WEST 431.35 FEET (NORTH 00° 33' 06" WEST BY RECORD) ALONG THE EAST LINE OF SMITHFIELD HEIGHTS, PHASE 3, AND ITS EXTENSION; THENCE NORTH 88° 57' 33" EAST 567.00 FEET; THENCE SOUTH 00° 20' 00" EAST 355.01 FEET; THENCE NORTH 78° 34' 00" EAST 64.10 FEET ALONG THE NORTHERLY RIGHT OF WAY FENCE LINE OF UPPER SMITHFIELD CANYON ROAD; THENCE ALONG LINES, AND THEIR EXTENSIONS, PREVIOUSLY SURVEYED AS PROPERTY LINES AS SHOWN ON THE SURVEY RECORDED AS SURVEY # 1997-0072 IN THE OFFICE OF THE CACHE COUNTY SURVEYOR THE FOLLOWING 3 COURSES: THENCE SOUTH 11° 55' 43" EAST 208.48 FEET (SOUTH 10° 23' 24" EAST BY RECORD); THENCE SOUTH 75° 11' 28" WEST 383.00 FEET (SOUTH 76° 43' 47" WEST BY RECORD); THENCE NORTH 10° 46' 32" WEST 213.33 FEET (NORTH 09° 14' 13" WEST BY RECORD) TO A POINT ON THE SAID SOUTH LINE OF SECTION 23; THENCE SOUTH 88° 27' 40" WEST 262.31 FEET ALONG THE SAID SOUTH LINE OF SECTION 23 TO THE TRUE POINT OF BEGINNING. CONTAINING 7.2 ACRES OF LAND.

3. The real property described in Paragraph 2, above, shall be classified as being in the A-10 (Agricultural 10-Acre) District of the Agricultural zone in accordance with the provision of Section 17.08.050 of the Smithfield Municipal Code, and the Zoning Map of Smithfield City shall be amended to include the real property described above.
4. A copy of this Ordinance and an original plat describing the property so annexed shall be filed with the Cache County Recorder within thirty (30) days after the date this Ordinance is adopted.
5. This ordinance shall be effective upon the posting in each of three (3) public places within the corporate limits of Smithfield City.

ADOPTED AND PASSED by the Smithfield City Council this 11th day of June, 2025.

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Dana Lazcanotegui, City Recorder

AN ANNEXATION IN SECTIONS 23 AND 26
TOWNSHIP 13 NORTH RANGE 1 EAST
SALT LAKE BASE AND MERIDIAN, CACHE COUNTY, UTAH

PARCEL 08-045-0009 IS OWNED BY LOWER FAMILY PROPERTIES L.L.C.
PARCELS 08-049-0005 AND 08-045-0012 ARE OWNED BY SMITHFIELD CITY

132 SOUTH STATE
PRESTON, IDAHO 83263
(208)852-1155

A. A. HUDSON
AND
ASSOCIATES

ANNECATION PLAT TO THE CITY OF SMITHFIELD
FOR
LOWER FAMILY PROPERTIES, L.L.C.
AND SMITHFIELD CITY
SECTIONS 23 & 26 TOWNSHIP 13 NORTH, RANGE 1 EAST, S18&W46E
CACHE COUNTY, UTAH

REVISIONS	SURVEYED BY: TC & CB
1	OFFICE WORK BY: TC
2	FIELD BOOK NO. 1--
PROJECT NO. 24046	COMPLETION DATE: FEB 2025

LEGEND

—X—	EXISTING FENCE
- - -	DEED (RECORD) LINE
	SECTION CORNER
	SECTION 1/4 CORNER

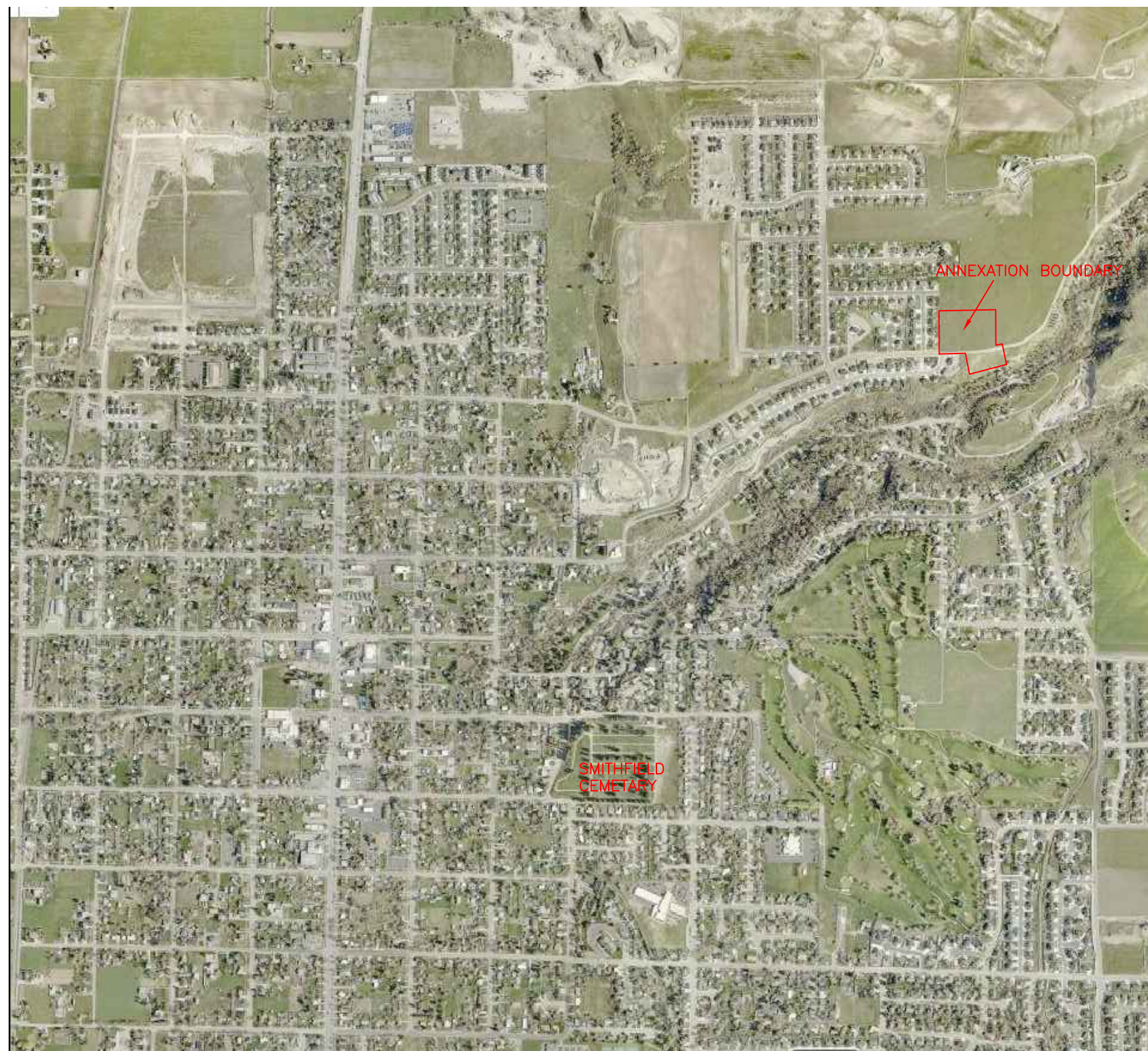
LEGEND
— EXISTING
— DEED (R)

) : FENCE
(RECORD) LIN

RECORDER'S CERTIFICATE

INSTRUMENT NO. _____
DATE _____ TIME _____
RECORD OF SURVEY NO. _____
REQUESTED BY _____
RECORDED BY _____
FEE _____

VICINITY MAP



LEGAL DESCRIPTION
FOR
ANNEXATION TO THE CITY OF SMITHFIELD

A PARCEL OF LAND LOCATED IN SECTIONS 23 AND 26, TOWNSHIP 13 NORTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN, CACHE COUNTY, UTAH AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER SAID SECTION 23, FROM WHICH THE SOUTH QUARTER CORNER OF SECTION 23 BEARS NORTH 2° 40' EAST 2642.81 FEET

THENCE NORTH 88° 40' 00" EAST 1108.93 FEET ALONG THE SOUTH LINE OF SAID SECTION 23 TO THE TRUE POINT OF BEGINNING;

THENCE NORTH 00° 20' 00" WEST 331.35 FEET (NORTH 00° 33' 06" WEST BY RECORD) ALONG THE EAST LINE OF SMITHFIELD HEIGHTS, PHASE 3, AND ITS EXTENSION;

THENCE NORTH 88° 57' 33" EAST 567.00 FEET;

THENCE SOUTH 00° 20' 00" EAST 355.01 FEET;

THENCE NORTH 78° 34' 00" EAST 64.10 FEET ALONG THE NORTHERLY RIGHT OF WAY FENCE LINE OF UPPER SMITHFIELD CANYON ROAD;

THENCE ALONG LINES, AND THEIR EXTENSIONS, PREVIOUSLY SURVEYED AS PROPERTY LINES AS SHOWN ON THE SURVEY RECORDED AS SURVEY # 1997-0072 IN THE OFFICE OF THE CACHE COUNTY SURVEYOR THE FOLLOWING 3 COURSES:

THENCE SOUTH 11° 55' 43" EAST 208.48 FEET (SOUTH 10° 23' 24" EAST BY RECORD);

THENCE SOUTH 75° 11' 28" WEST 383.00 FEET (SOUTH 76° 43' 47" WEST BY RECORD);

THENCE NORTH 10° 46' 32" WEST 213.33 FEET (NORTH 09° 41' 13" WEST BY RECORD) TO A POINT ON THE SAID SOUTH LINE OF SECTION 23;

THENCE NORTH 88° 27' 40" WEST 262.31 FEET ALONG THE SAID SOUTH LINE OF SECTION 23 TO THE TRUE POINT OF BEGINNING.

CONTAINING 72 ACRES OF LAND.

DEPUTY COUNTY SURVEYOR'S CERTIFICATE OF APPROVAL

THIS PLAT HAS BEEN REVIEWED BY THE COUNTY SURVEYORS
OFFICE AND IS HEREBY CERTIFIED AS A FINAL LOCAL ENTITY PLAT
PURSUANT TO UTAH CODE ANNOTATED 17-23-20 AMENDED

DATE _____ DEPUTY CACHE COUNTY SURVEYOR _____

ACCEPTANCE BY LEGISLATIVE BODY

THIS IS TO CERTIFY THAT WE, THE SMITHFIELD CITY COUNCIL, HAVE RECEIVED A PETITION SIGNED BY THE OWNERS OF THE TRACTS SHOWN HERON REQUESTING THAT THE SHOWN TRACTS BE ANNEXED INTO THE CITY OF SMITHFIELD. WE CERTIFY THAT A COPY OF THE ORDINANCE HAS BEEN PREPARED FOR FILING HEREWITH IN ACCORDANCE WITH THE UTAH CODE, AND THAT WE HAVE EXAMINED AND DO HEREBY APPROVE AND ACCEPT THE ANNEXATION OF THE TRACTS AS SHOWN AS PART OF SMITHFIELD CITY.

APPROVED: _____
MAYOR

WITNESS MY HAND AND OFFICIAL SEAL THIS _____ DAY OF _____ 20____

RECORDED

LOWER FAMILY PROPERTIES LLC PARCEL
08-045-0010

SOUTHPLACE LLC PARCEL
08-045-0028

SOUTH QUARTER
CORNER SECTION 23
FOUND CACHE COUNTY
MONUMENT #7

BENITA QUAKENBUSH-ROBERTS TRUST PARCEL 08-049-0006 AND
08-049-0021 PREVIOUSLY SURVEYED 1997-0072

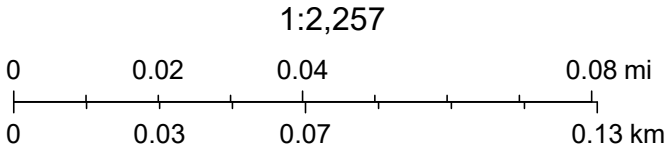
DRAWING: 24046ANNEXATION.dwg

ArcGIS Web Map



3/12/2025, 7:23:42 AM

- Override 1
- Gravel
- Municipal Boundaries
- Class B Surface Type
- Dirt
- County Boundary
- Asphalt
- Private
- Cache Parcels



Maxar, Microsoft



CACHE COUNTY
RESOLUTION NO. 2025-14

**A RESOLUTION TO PROVIDING CONSENT TO ALLOW SMITHFIELD CITY TO
ANNEX A PORTION OF UNINCORPORATED COUNTY LAND, THEREBY
CREATING AN UNINCORPORATED PENINSULA WITHIN THE COUNTY**

- (A) WHEREAS, the County Council may pass all ordinances and rules and make all regulations, not repugnant to law, necessary for carrying into effect or discharging its powers and duties pursuant to Utah Code 17-53-223(1);
- (B) WHEREAS, Utah Code 10-2-402(1)(b): An unincorporated area may not be annexed to a municipality if it will leave or create an unincorporated island or unincorporated peninsula; unless the county and municipality have otherwise agreed;
- (C) WHEREAS, Smithfield City has accepted the Lower Family Properties LLC & Smithfield City Annexation on March 12, 2025; and
- (D) WHEREAS, the County Engineer and County Surveyor will continue to review the annexation plat to ensure it meets all County and State requirements prior to final approval, but their review will not impact the creation of an unincorporated peninsula;

NOW, THEREFORE, BE IT RESOLVED that the Cache County Council approves and agrees to the creation of an unincorporated island as part of the Lower Family Properties LLC Annexation.

NOW, BE IT FURTHER RESOLVED that upon approval of this resolution, a signed copy shall be provided to the appropriate authority of Smithfield City for the above annexation approval process.

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH
THIS 22 DAY OF April, 2025.

	In Favor	Against	Abstained	Absent
Kathryn Beus	✓			
David Erickson	✓			
Keegan Garrity	✓			
Sandi Goodlander	✓			
Nolan Gunnell	✓			
Mark Hurd	✓			
Barbara Tidwell				✓
Total	6	0	0	1

CACHE COUNTY:

ATTEST:

By: Sandi Goodlander
Sandi Goodlander, Chair

By: Bryson Behm
Bryson Behm, County Clerk



Staff Report

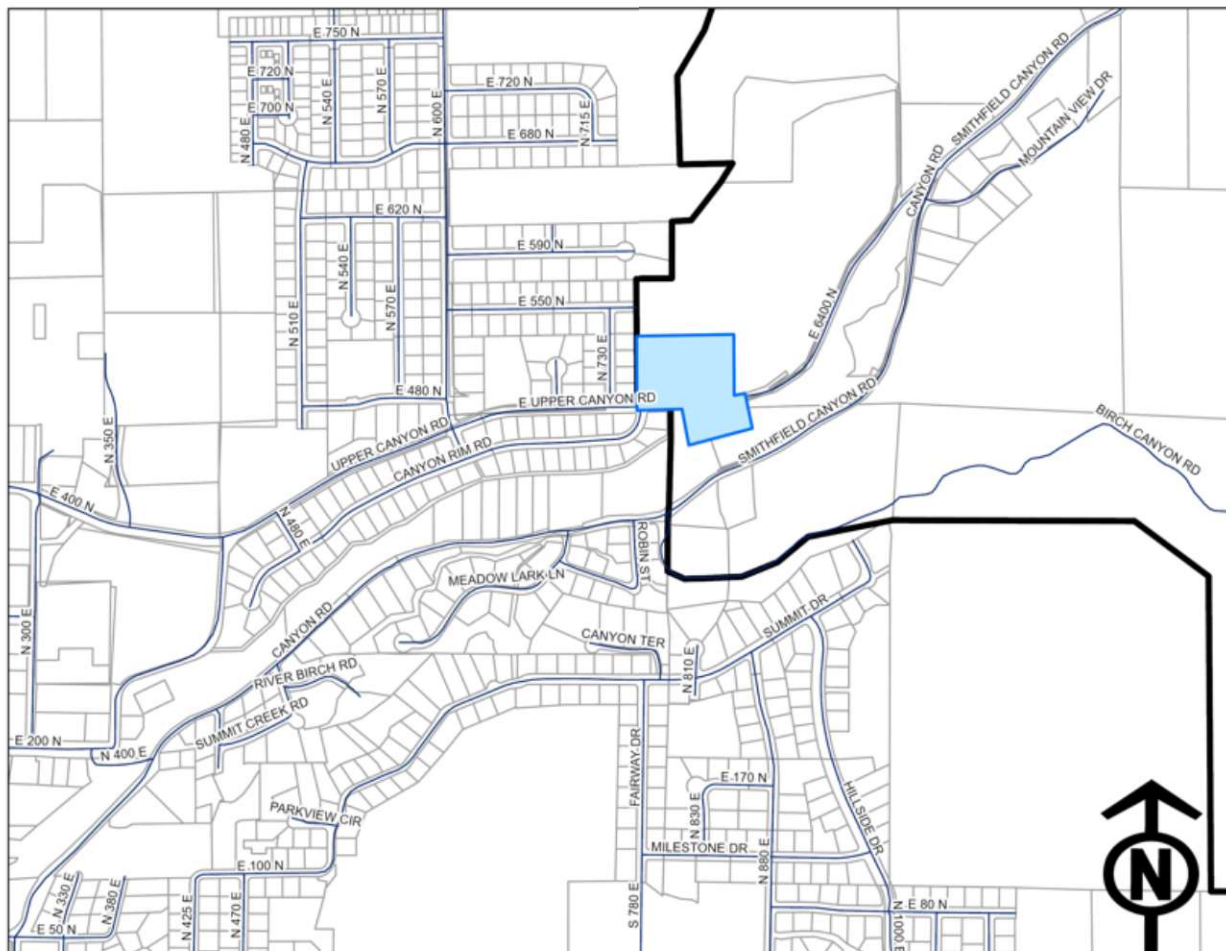
April 22, 2025

Property Information:

Parcels: 08-045-0009, 08-045-0012, 08-045-0013, & 08-049-0005

Acres: 7.2

Location: East of Smithfield on the north and south side of Upper Canyon Road

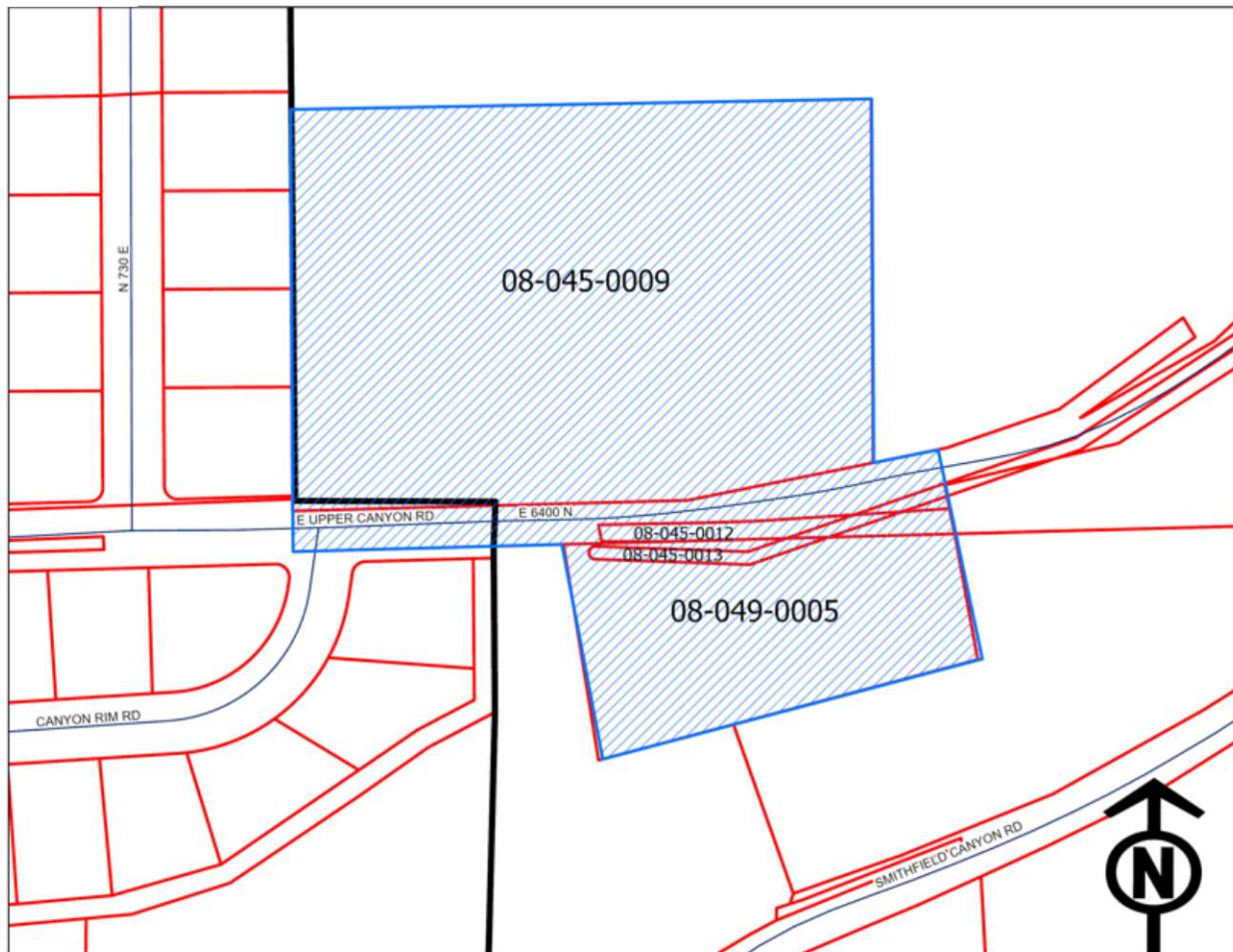


Request:

Provide consent to allow Smithfield City to annex a portion of unincorporated County into their municipal boundaries that will create an unincorporated peninsula.

Smithfield City accepted the Lower Family Properties LLC and Smithfield City Annexation Petition on March 12, 2025, that would incorporate an additional 7.2 acres into the City. The parcels proposed for annexation include one 5.0 acre parcel owned by Lower Family Properties LLC (#08-045-0009), two parcels owned by Smithfield City (#08-045-0005, 08-049-0005), and a portion of property owned by Cache County (08-045-0013).





This annexation request will create an unincorporated peninsula as there will be a gap left between the current eastern boundary of Smithfield and the new eastern boundary. The unincorporated peninsula/gap is part of parcel #08-049-0006. This portion is part of a larger privately owned property that takes access off of Smithfield Canyon Road; the portion of the property that fronts Upper Canyon Road drops off significantly towards Smithfield Canyon Road.



View to the east with the orange highlighted portion indicating the unincorporated peninsula.

State law requires the City and County to agree prior to the final approval of an annexation that would create an unincorporated peninsula.

10-2-402 Annexation -- Limitations.

(b) Except as provided in Subsection (1)(c), an unincorporated area may not be annexed to a municipality unless:

- (i) the unincorporated area is a contiguous area;*
- (ii) the unincorporated area is contiguous to the municipality;*
- (iii) annexation will not leave or create an unincorporated island or unincorporated peninsula:*
 - (A) except as provided in Subsection 10-2-418(3);*
 - (B) except where an unincorporated island or peninsula existed before the annexation, if the annexation will reduce the size of the unincorporated island or peninsula; or*
 - (C) unless the county and municipality have otherwise agreed;*

Findings

Applicable Ordinance

- a. Annexation of unincorporated property into a municipality is governed by State Code section 10-2, part 4 Annexation.
- b. If approved, the 52.29 acre area proposed for annexation will result in an unincorporated island area.
- c. Utah Code sections 10-2-402(1)(b) and 10-4-402(1)(b)(iii)(C) require that unincorporated islands and peninsulas are not permitted unless agreed to by the county.
- d. No formal action has been taken by the county to prohibit or agree to allow an unincorporated island at this location.

B. Impacts to County Facilities

- a. The proposed annexation will include the full width of the right-of-way on Upper Canyon Road fronting the parcels being annexed on the north and south sides of the road. The County will no longer need to maintain that section of Upper Canyon Road.

C. Other Comments

- a. The County Surveyor and County Engineer are reviewing the revised Annexation Plat to confirm the plat meets the requirements of a final local entity plat. Additional changes to the revised annexation plat (attached) may be required but will not change the creation of the unincorporated peninsula.

Possible Actions

- A. Agree- Agree to allow the annexation to create an unincorporated island area.
- B. Disagree- Disagree with the annexation and the resultant unincorporated island area and formally protest the annexation.

CACHE COUNTY PARCELS INCLUDED IN THIS ANNEXATION:
08-045-0009 AND 08-049-0005, AND 08-045-0012

PARCEL 08-045-0009 IS OWNED BY LOWER FAMILY PROPERTIES L.L.C.
PARCELS 08-049-0005 AND 08-045-0012 ARE OWNED BY SMITHFIELD CITY

LOWER FAMILY PROPERTIES LLC PARCEL
08-045-0010

RESOLUTION 2025-04

LOWER FAMILY PROPERTIES LLC & SMITHFIELD CITY ANNEXATION

Cache County Parcel Numbers: 08-045-0009, 08-045-0012 & 08-049-0005

A RESOLUTION ACCEPTING A PETITION FOR ANNEXATION OF CERTAIN REAL PROPERTY UNDER THE PROVISIONS OF SECTIONS 10-2-403 AND 10-2-405, UTAH CODE ANNOTATED, AS AMENDED.

WHEREAS, on February 18, 2025 owners of certain real property (petitioners) filed a petition with the City Recorder of Smithfield City, Cache County, State of Utah requesting that such property be annexed to the corporate boundaries of Smithfield City; and

WHEREAS, said petition contains the signatures of the owners of private real property that is: 1) located within the area proposed for annexation; 2) covers a majority of the private land area within the area proposed for annexation; and 3) is equal to at least one-third of the value of all the private property within the area proposed for annexation; and

WHEREAS, the petitioners certify that said property proposed for annexation lies contiguous to the present boundaries of Smithfield City and the petitioners have caused an accurate plat or map of the real property proposed for annexation to be prepared by a licensed surveyor and have filed said plat or map with the City Recorder; and

WHEREAS, said petition appears to comply with all the requirements of Section 10-2-402 and 403, Utah Code Annotated, as amended.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Smithfield City, Cache County, State of Utah, that the Annexation Petition attached hereto as Exhibit "A", is hereby accepted for further consideration under the provisions of Utah State Annexation Law and is hereby referred to the City Recorder for review pursuant to Section 10-2-405(2), Utah State Code Annotated, as amended.

BE IT FURTHER RESOLVED that this Resolution shall become effective upon adoption.

ADOPTED AND PASSED by the City Council on March 12, 2025.

SMITHFIELD CITY CORPORATION


Kristi Monson, Mayor

ATTEST:

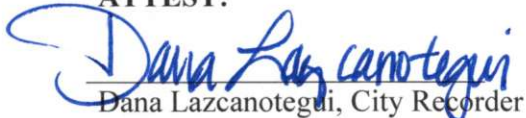

Dana Lazcanotegui, City Recorder



EXHIBIT "A"
PETITION FOR ANNEXATION

LOWER FAMILY PROPERTIES LLC & SMITHFIELD CITY

TO THE MAYOR AND CITY COUNCIL OF SMITHFIELD CITY, CACHE COUNTY,
STATE OF UTAH:

We, the undersigned owners of certain real property lying contiguous to the present municipal limits of Smithfield City hereby submit this Petition for Annexation and respectfully represent the following:

1. That this petition is made pursuant to the requirements of Section 10-2-403, Utah Code Annotated, as amended (U.C.A.);
2. That the property is a contiguous, unincorporated area contiguous to the boundaries of Smithfield City and the annexation thereof will not leave nor create an unincorporated island or peninsula;
3. That the signatures affixed hereto are those of the owners of private real property that:
 - A. Is located within the area proposed for annexation;
 - B. Covers a majority of the private land area within the area proposed for annexation;
 - C. Is equal in value to at least 1/3 of the value of all private real property within the area proposed for annexation; and
 - D. Is described as follows:

The property subject of this petition lies contiguous to the present boundary of Smithfield City's corporate limits:

Cache County Parcel Numbers: 08-045-0009, 08-045-0012 & 08-049-0005

LEGAL DESCRIPTION FOR ANNEXATION TO THE CITY OF SMITHFIELD A PARCEL OF LAND LOCATED IN SECTIONS 23 AND 26, TOWNSHIP 13 NORTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN, CACHE COUNTY, UTAH AND MORE PARTICULARLY DESCRIBED AS FOLLOWS: COMMENCING AT THE SOUTHWEST CORNER SAID SECTION 23, FROM WHICH THE SOUTH QUARTER CORNER OF SECTION 23 BEARS NORTH 88° 27' 40" EAST 2642.81 FEET; THENCE NORTH 88° 27' 40" EAST 1108.93 FEET ALONG THE SOUTH LINE OF SAID SECTION 23 TO THE TRUE POINT OF BEGINNING; THENCE NORTH 00° 20' 00" WEST 431.35 FEET (NORTH 00° 33' 06" WEST BY RECORD) ALONG THE EAST LINE OF SMITHFIELD HEIGHTS, PHASE 3, AND ITS EXTENSION; THENCE NORTH 88° 57' 33" EAST 567.00 FEET; THENCE SOUTH 00° 20' 00" EAST 355.01 FEET; THENCE NORTH 78° 34' 00" EAST 64.10 FEET ALONG THE NORTHERLY RIGHT OF WAY FENCE LINE OF UPPER SMITHFIELD CANYON ROAD; THENCE ALONG LINES, AND THEIR EXTENSIONS, PREVIOUSLY SURVEYED AS PROPERTY LINES AS SHOWN ON THE SURVEY RECORDED AS SURVEY # 1997-0072 IN THE OFFICE OF THE CACHE COUNTY SURVEYOR THE FOLLOWING 3 COURSES: THENCE SOUTH 11° 55' 43" EAST 208.48 FEET (SOUTH 10° 23' 24" EAST BY RECORD); THENCE SOUTH 75° 11' 28" WEST 383.00 FEET (SOUTH 76° 43' 47" WEST BY RECORD); THENCE NORTH 10° 46' 32" WEST 213.33 FEET (NORTH 09° 14' 13" WEST BY RECORD) TO A POINT ON THE SAID SOUTH LINE OF SECTION 23;

THENCE SOUTH 88° 27' 40" WEST 262.31 FEET ALONG THE SAID SOUTH LINE OF SECTION 23 TO THE TRUE POINT OF BEGINNING. CONTAINING 7.2 ACRES OF LAND.

4. That the signers of this petition have designated a "Contact Sponsor", with the mailing address as indicated;
5. That this petition does not propose annexation of all or a part of an area proposed for annexation in a previously filed petition that has not been denied, rejected, or granted;
6. That this petition does not propose annexation of an area that includes some or all of an area proposed to be incorporated in a request for a feasibility study under Section 10-2-103 U.C.A. or a petition under Section 10-2-125 U.C.A. if:
 - A. the request or petition was filed before the filing of the annexation petition; and
 - B. the request, a petition under Section 10-2-109 based on that request, or a petition under Section 10-2-125 is still pending on the date the annexation petition is filed;
7. That the petitioners have caused an accurate plat map of the above-described property to be prepared by a licensed surveyor, which plat or map is filed herewith; and
8. That the petitioners request the property, if annexed, be re-zoned A-10 (Agricultural 10-Acre). *All Property comes into the City with an A-10 zone. (Agricultural 10 minimum per residential unit)*

WHEREFORE, the Petitioners hereby request that this petition be considered by the governing body at its next regular meeting, or as soon thereafter as possible; that a resolution be adopted as required by law accepting this Petition for Annexation for further consideration; and that the governing body take such steps as required by law to complete the annexation petitioned.

DATED this 18th day of February, 2025

Petitioner & Address:

Alan T. Lower
340 N 1100 E
Hyde Park, UT 84318

(Original Signature on file)

<u>RECORD OWNER</u>	<u>PARCEL#</u>	<u>ACRES</u>
LOWER FAMILY PROPERTIES LLC	08-045-0009	
SMITHFIELD CITY CORPORATION	08-045-0012	
SMITHFIELD CITY CORPORATION	08-049-0005	

ORDINANCE NO 2025-14

AN ORDINANCE AMENDING TITLE 17, ZONING OF THE SMITHFIELD MUNICIPAL CODE, BY AMENDING THE ZONING MAP OF SMITHFIELD CITY.

BE IT ORDAINED by the City Council of Smithfield City, Utah as follows:

That certain map or maps entitled "Zoning map of Smithfield City, Utah" is hereby amended and the following described property is hereby rezoned from A-10 (Agricultural 10-Acre) to R-1-12 (Single Family Residential 12,000 Square Feet).

Approximate Property Location: 485 North 400 West

Cache County Parcel Number: 08-042-0012

BEG 23.50 CHS N & 4 CHS E OF SE COR SW/4 SEC 21 T 13 N R 1E, W 15.50 CHS S 4 CHS E 15.6 CHS N 4 CHS TO BEG 6.16 AC

Cache County Parcel Number: 08-042-0013

BEG 19.5 CHS N 4 CHS E OF SE COR OF SW/4 SEC 21 T 13N R 1E W 15.60 CHS S 4 CHS E 15.70 CH N 4 CHS TO BEG 6.16 AC C1221

Cache County Parcel Number: 08-042-0014

BEG 15.51 CHS N & 4 CHS E OF SE COR SW/4 SEC 21 T 13N R1E, W 15.70 CHS S 4 CHS E 15.80 CHS N 4 CHS TO BEG 6.16 AC. C1223

Cache County Parcel Number: 08-042-0015

BEG 11.50 CHS N & 4 CHS E OF SE COR OF SW/4 SEC 21 T 13N R1E, W 15.8 CHS S 4 CHS E 11.80 CHS N 2.50 CHS E 4 CHS N 1.50 CHS TO BEG CONT 5.32 AC LESS AND EXCEPTING THE FOLLOWING DESCRIBED PARCEL PART OF THE SOUTH HALF OF SECTION 21, TOWNSHIP 13 NORTH, RANGE 1 EAST OF THE SALT LAKE MERIDIAN DESCRIBED AS FOLLOWS: BEGINNING AT THE WEST QUARTER CORNER OF SECTION 21, TOWNSHIP 13 NORTH, RANGE I EAST OF THE SALT LAKE MERIDIAN MONUMENTED WITH AN ALUMINUM CAP; THENCE S00°03'24"E 2692.89 FEET (BASIS OF BEARING - BEARING AND DISTANCES BASED ON UTAH STATE PLANE NORTH ZONE) TO THE SOUTHWEST CORNER OF SECTION 21 MONUMENTED WITH A 5/8" REBAR; THENCE N84°35'07"E 1885.37 FEET TO AN EARL REBAR AT THE SOUTHEAST CORNER OF THE VILLAGE AT FOX MEADOWS, PUD, PHASE 2; THENCE S89°19'41"E 814.91 FEET TO THE SOUTHWEST CORNER OF PARCEL 08-043-0035; THENCE N 00°49'07" W 201.85 FEET (NORTH 200 FEET, BY RECORD) TO THE NORTHWEST CORNER OF PARCEL 08-043-0035 AND THE POINT OF BEGINNING AND RUNNING THENCE N 00°49'07" W 54.01 FEET; THENCE N 89°34'03" W 53.93 FEET; THENCE N 00°46'15" W 185.00 FEET; THENCE S 89°34'03" E

273.83 FEET; THENCE S 00°49'07" E 239.02 FEET TO THE NORTHEAST CORNER OF PARCEL 08-043-0035; THENCE N 89°34'03" W 220.05 FEET (WEST 220 FEET, BY RECORD) ALONG THE NORTH LINE OF PARCEL 08-043-0035 TO THE POINT OF BEGINNING NET 5.27 AC

Cache County Parcel Number: 08-043-0015

EG 3.5 CHS N OF SW COR SE/4 SEC 21 T 13N R 1E & TH E 44 FT TH N 200 FT TH E 220 FT TO W LN OF ST TH N 64 FT TH W 4 CHS TH S 4 CHS TO BEG CONT 0.59 AC ALSO: BEG 3.5 CHS N OF SW COR OF SE/4 SEC 21 T 13N R1E, N 4 CHS W 12 CHS S 4 CHS E 12 CHS TO BEG 4.8 AC CONT 5.39 AC IN ALL LESS AND EXCEPTING THE FOLLOWING DESCRIBED PARCEL PART OF THE SOUTH HALF OF SECTION 21, TOWNSHIP 13 NORTH, RANGE 1 EAST OF THE SALT LAKE MERIDIAN DESCRIBED AS FOLLOWS: BEGINNING AT THE WEST QUARTER CORNER OF SECTION 21, TOWNSHIP 13 NORTH, RANGE I EAST OF THE SALT LAKE MERIDIAN MONUMENTED WITH AN ALUMINUM CAP; THENCE S00°03'24"E 2692.89 FEET (BASIS OF BEARING - BEARING AND DISTANCES BASED ON UTAH STATE PLANE NORTH ZONE) TO THE SOUTHWEST CORNER OF SECTION 21 MONUMENTED WITH A 5/8" REBAR; THENCE N84°35'07"E 1885.37 FEET TO AN EARL REBAR AT THE SOUTHEAST CORNER OF THE VILLAGE AT FOX MEADOWS, PUD, PHASE 2; THENCE S89°19'41"E 814.91 FEET TO THE SOUTHWEST CORNER OF PARCEL 08-043-0035; THENCE N 00°49'07" W 201.85 FEET (NORTH 200 FEET, BY RECORD) TO THE NORTHWEST CORNER OF PARCEL 08-043-0035 AND THE POINT OF BEGINNING AND RUNNING THENCE N 00°49'07" W 54.01 FEET; THENCE N 89°34'03" W 53.93 FEET; THENCE N 00°46'15" W 185.00 FEET; THENCE S 89°34'03" E 273.83 FEET; THENCE S 00°49'07" E 239.02 FEET TO THE NORTHEAST CORNER OF PARCEL 08-043-0035; THENCE N 89°34'03" W 220.05 FEET (WEST 220 FEET, BY RECORD) ALONG THE NORTH LINE OF PARCEL 08-043-0035 TO THE POINT OF BEGINNING NET 5.06 AC

APPROVED by the Smithfield City Council this 11th day of June, 2025.

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Dana Lazcanotegui, City Recorder



Smithfield City Staff Report

Community Development Department

Administration • Engineering • Planning • Zoning

Heritage 600 North Rezone

May 21, 2025

This staff report is an analysis of the application information base on adopted city codes, standard city development practices and other available information. This report is to be used to review and consider the merits of the application. Additional information may be provided, that supplements or amends this report.

Project Information

Applicant: Blaine Hamblin

Action Type: Legislative

Staff Recommendation: None

Parcel ID: 08-043-0015

08-042-0012 through 08-042-0015

Project Location

Location:

600 North 450 West
Smithfield, Utah

Lot Size:

29.23 Acres

Surrounding Uses:

North - County

South - R-1-12 Residential

RA-1 Residential Agriculture

East - RA-1 Residential Agriculture

West - Master Plan Community (MPC)

R-1-10 Residential (PUD)

Current Zoning:

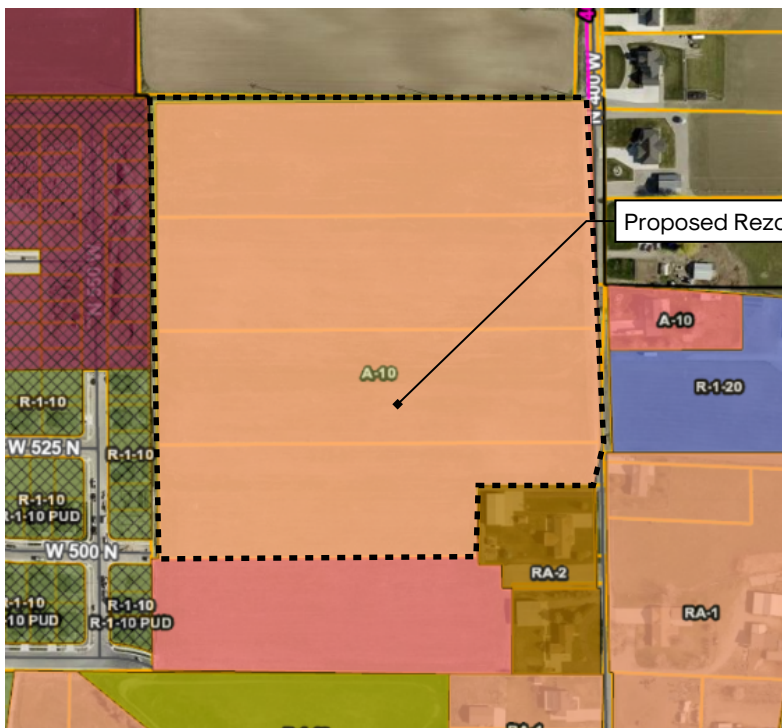
A-10 Agricultural

Proposed Zoning:

R-1-12 Residential

Project Summary

Blaine Hamblin with Heritage Land Holdings is requesting a rezone from a A-10 Agricultural to R-1-12 Residential. They are bordered on the East by residential and agricultural zones, county to the North and residential agriculture to the South.



05/08/2025

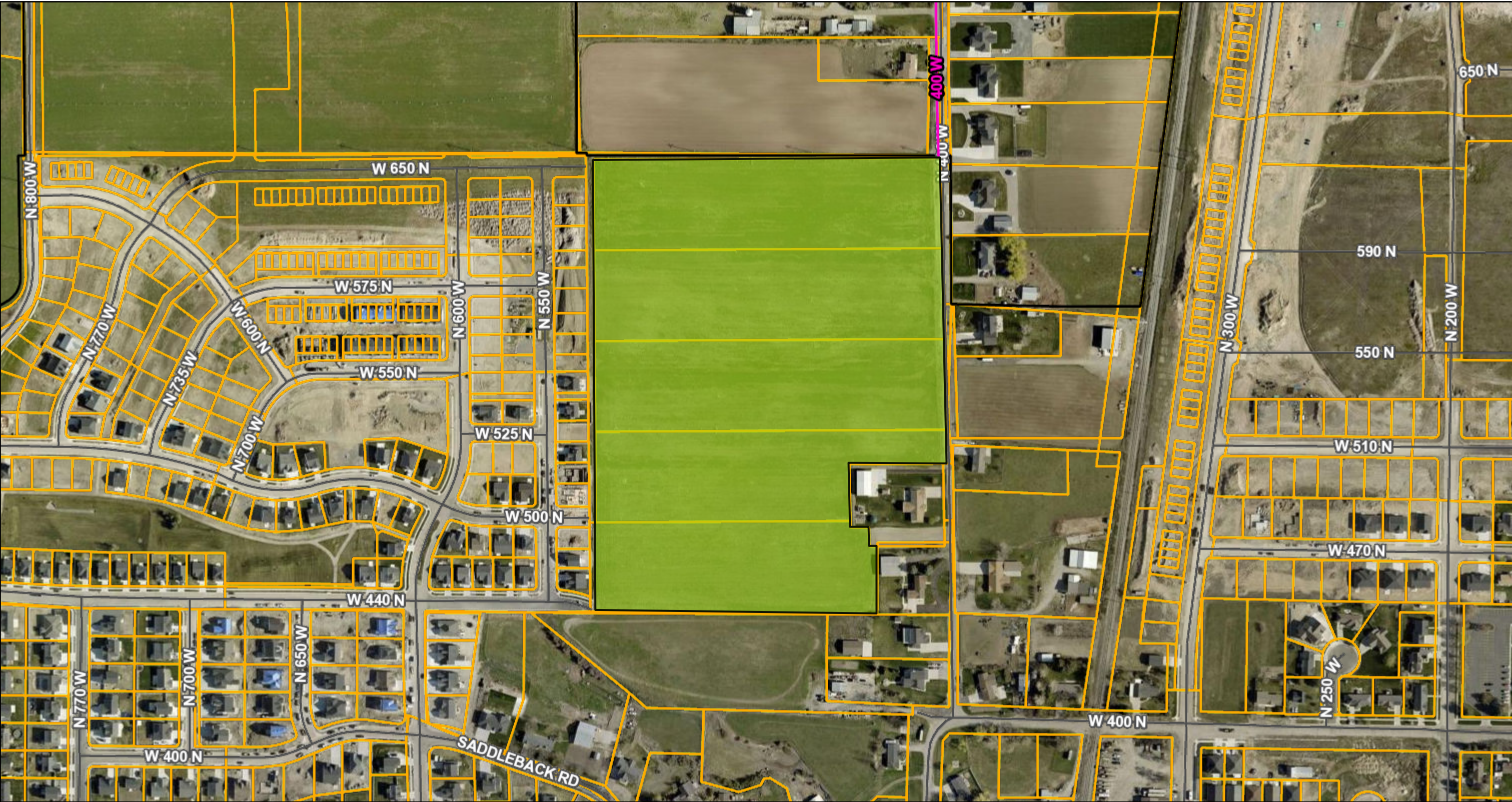
Smithfield City Community Development
96 South Main Street, Smithfield, Utah 84335

Phone: (435) 563.6226
Email: info@smithfieldcity.org

<http://smithfieldcity.org/comdev>
Administration • Engineering • Planning • Zoning

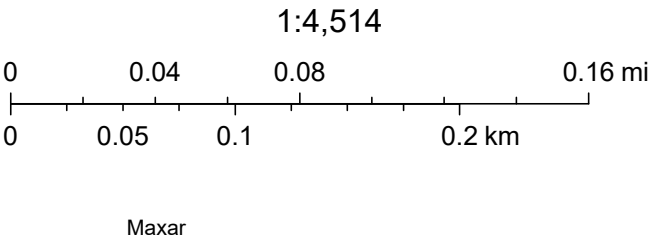
Page 1

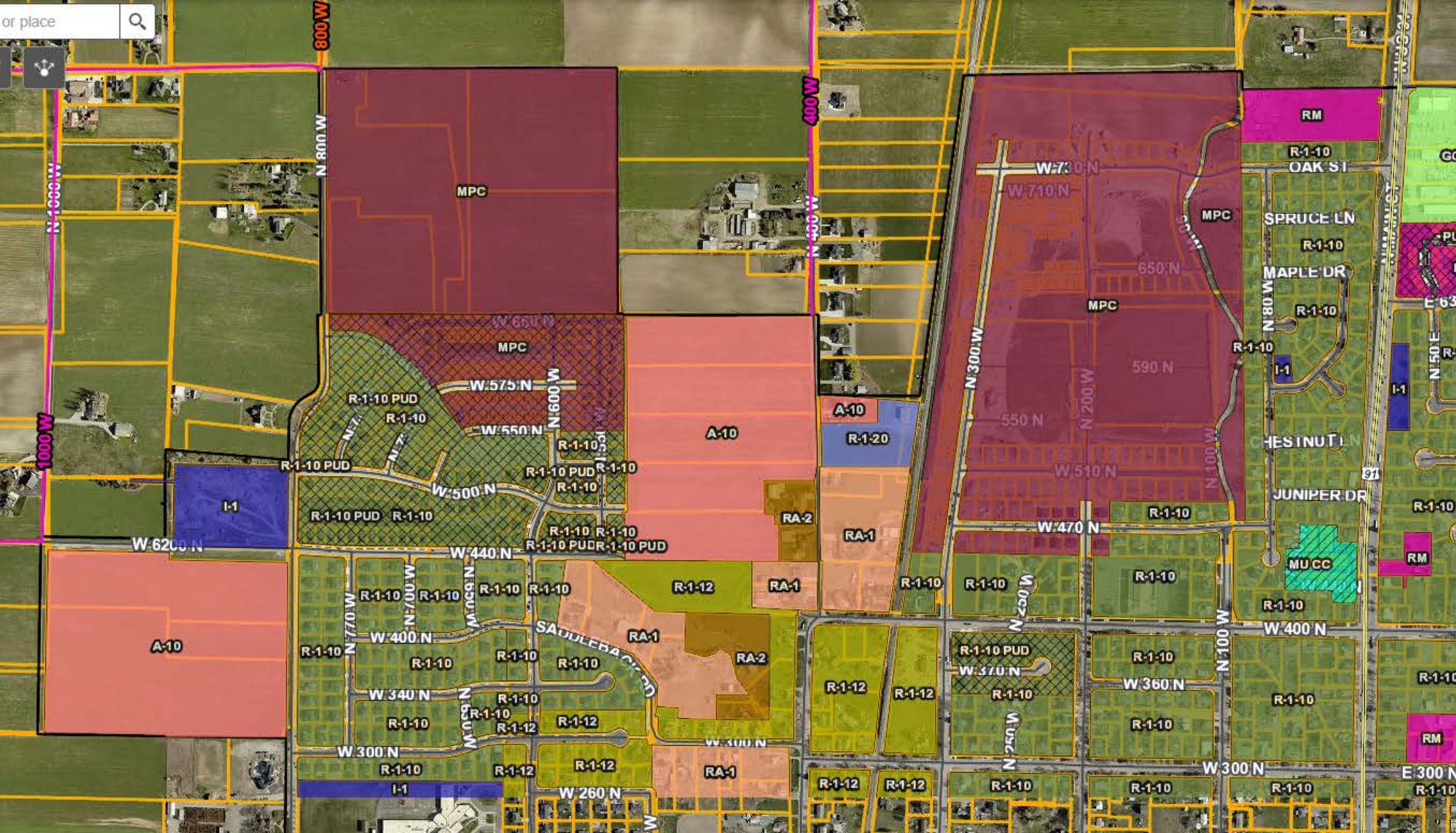
ArcGIS Web Map



5/1/2025, 2:34:17 PM

- | | | |
|---|---|--|
|  Override 1 |  Gravel |  Municipal Boundaries |
| Class B Surface Type |  Dirt |  County Boundary |
|  Asphalt |  Private |  Cache Parcels |





Legend

- HISTORIC
- RESIDENTIAL - R-1-8
- RESIDENTIAL - R-1-10
- RESIDENTIAL - R-1-12

Smithfield Zoning

- PUD OVERLAY
- MIXED USE OVERLAY
- AGRICULTURAL - A-3
- AGRICULTURAL - A-5
- AGRICULTURAL - A-10
- CENTRAL BUSINESS DISTRICT - CB
- COMMERCIAL PROFESSIONAL
- COMMUNITY COMMERCIAL - CC
- GENERAL COMMERCIAL - GC
- INSTITUTIONAL - I-1
- MANUFACTURING - M1
- MULTIPLE FAMILY RESIDENTIAL - RM
- RESIDENTIAL AGRICULTURAL - RA-1
- RESIDENTIAL AGRICULTURAL - RA-2
- RESIDENTIAL R-1-10
- RESIDENTIAL R-1-12
- RESIDENTIAL R-1-20
- MASTER PLANNED COMMUNITY - MPC

Trenton Zoning

- AGRICULTURAL
- COMMERCIAL C1
- COMMERCIAL C2
- PARK
- RESIDENTIAL

Wellsville Zoning

- NEIGHBORHOOD COMMERCIAL - NC
- COMMUNITY COMMERCIAL - C1 - C2

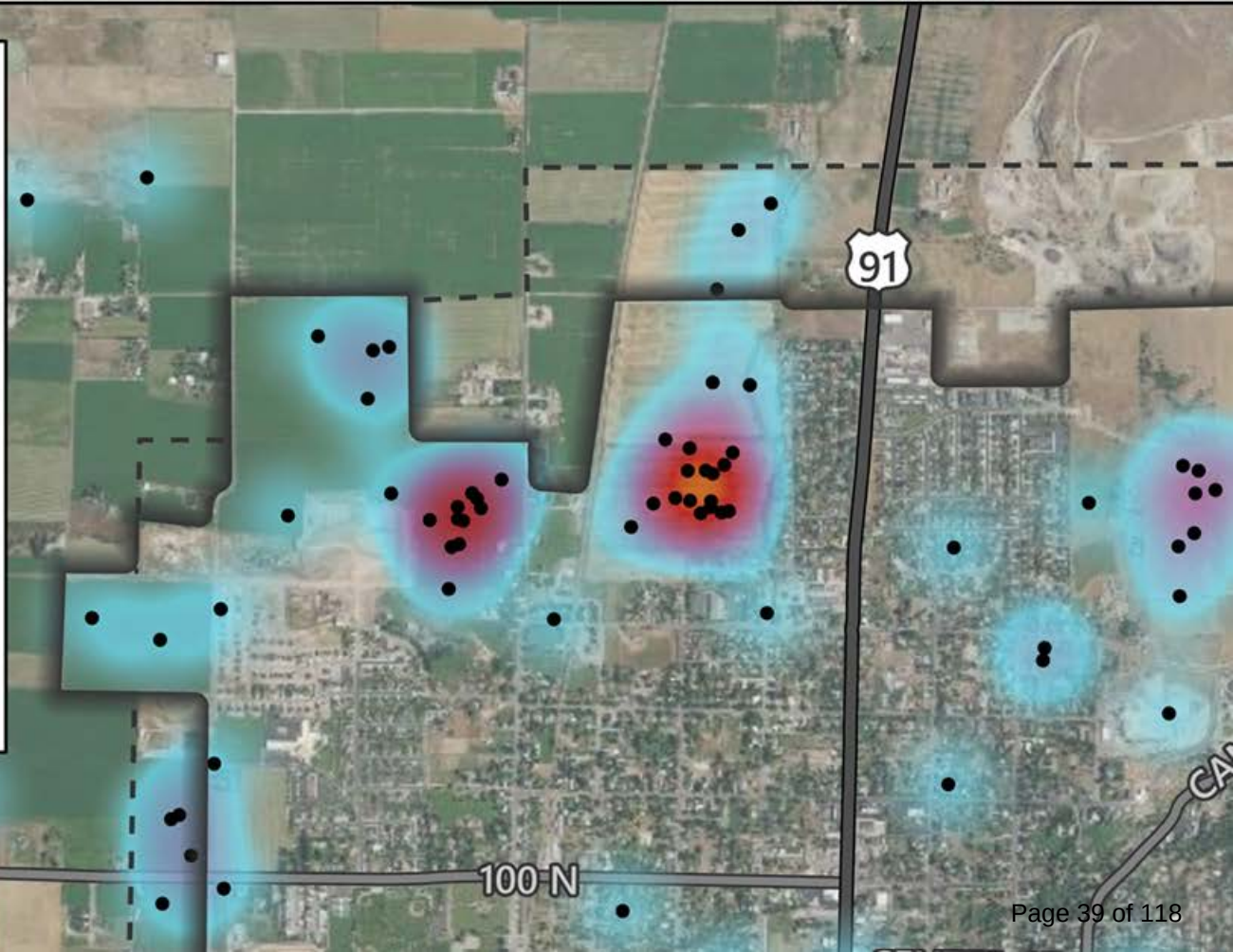
2. Identify an area best suited for small lot, single family homes.

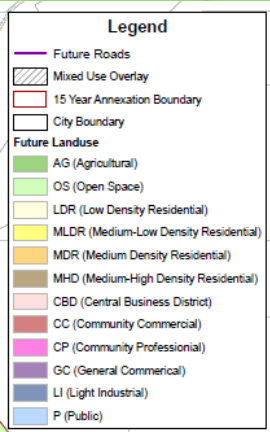
● Individual Responses
(172)



SMITHFIELD, UT

June 2024 Survey Results





ORDINANCE NO 2025-13

AN ORDINANCE AMENDING TITLE 17, ZONING OF THE SMITHFIELD MUNICIPAL CODE, BY AMENDING THE ZONING MAP OF SMITHFIELD CITY.

BE IT ORDAINED by the City Council of Smithfield City, Utah as follows:

That certain map or maps entitled "Zoning Map of Smithfield City, Utah" is hereby amended and the following described property is hereby rezoned from RM PUD (Multiple-Family Residential Planned Unit Development Overlay Zone) to RM PUD (Multiple-Family Residential Planned Unit Development Overlay Zone).

Approximate Property Location: 380 East 800 South

Cache County Parcel Number: 08-222-0026

ALL OF LOT 26 THE MEADOWS AT SKY VIEW PHASE 2 CONT 0.06 AC

08-222-0027

ALL OF LOT 27 THE MEADOWS AT SKY VIEW PHASE 2 CONT 0.07 AC

08-222-0028

ALL OF LOT 28 THE MEADOWS AT SKY VIEW PHASE 2 CONT 0.07 AC

08-222-0029

ALL OF LOT 29 THE MEADOWS AT SKY VIEW PHASE 2 CONT 0.07 AC

08-222-0030

ALL OF LOT 30 THE MEADOWS AT SKY VIEW PHASE 2 CONT 0.06 AC

08-222-0031

ALL OF LOT 31 THE MEADOWS AT SKY VIEW PHASE 2 CONT 0.06 AC

08-222-0032

ALL OF LOT 32 THE MEADOWS AT SKY VIEW PHASE 2 CONT 0.07 AC

08-222-0033

ALL OF LOT 33 THE MEADOWS AT SKY VIEW PHASE 2 CONT 0.07 AC

08-222-0034

ALL OF LOT 34 THE MEADOWS AT SKY VIEW PHASE 2 CONT 0.07 AC

08-222-0035

ALL OF LOT 35 THE MEADOWS AT SKY VIEW PHASE 2 CONT 0.06 AC

08-222-0036

ALL OF LOT 36 THE MEADOWS AT SKY VIEW PHASE 2 CONT 0.06 AC

08-222-0037

ALL OF LOT 37 THE MEADOWS AT SKY VIEW PHASE 2 CONT 0.07 AC

08-222-0038

ALL OF LOT 38 THE MEADOWS AT SKY VIEW PHASE 2 CONT 0.07 AC

08-222-0039

ALL OF LOT 39 THE MEADOWS AT SKY VIEW PHASE 2 CONT 0.07 AC

08-222-0040

ALL OF LOT 40 THE MEADOWS AT SKY VIEW PHASE 2 CONT 0.06 AC

08-222-0041

ALL OF LOT 41 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0042

ALL OF LOT 42 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0043

ALL OF LOT 43 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0044

ALL OF LOT 44 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0045

ALL OF LOT 45 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0046

ALL OF LOT 46 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0047

ALL OF LOT 47 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0048

ALL OF LOT 48 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0049

ALL OF LOT 49 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0050

ALL OF LOT 50 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0051

ALL OF LOT 51 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.07 AC

08-222-0052

ALL OF LOT 52 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.07 AC

08-222-0053

ALL OF LOT 53 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.07 AC

08-222-0054

ALL OF LOT 54 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0055

ALL OF LOT 55 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0056

ALL OF LOT 56 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.07 AC

08-222-0057

ALL OF LOT 57 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.07 AC

08-222-0058

ALL OF LOT 58 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.07 AC

08-222-0059

ALL OF LOT 59 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0070

ALL OF LOT 70 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0071

ALL OF LOT 71 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0072

ALL OF LOT 72 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0073

ALL OF LOT 73 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0074

ALL OF LOT 74 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0075

ALL OF LOT 75 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0076

ALL OF LOT 76 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0077

ALL OF LOT 77 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0078

ALL OF LOT 78 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0079

ALL OF LOT 79 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0080

ALL OF LOT 80 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0081

ALL OF LOT 81 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0082

ALL OF LOT 82 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0083

ALL OF LOT 83 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0084

ALL OF LOT 84 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0085

ALL OF LOT 85 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0086

ALL OF LOT 86 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0087

ALL OF LOT 87 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

Ordinance 2025-13

08-222-0088

ALL OF LOT 88 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0089

ALL OF LOT 89 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0090

ALL OF LOT 90 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0091

ALL OF LOT 91 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0092

ALL OF LOT 92 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0093

ALL OF LOT 93 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0094

ALL OF LOT 94 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-9001

ALL OF OPEN SPACE A AND OPEN SPACE B THE MEADOWS AT SKY VIEW PHASE 1 CONT 0.26 AC ALL OF COMMON AREA C THE MEADOWS AT SKY VIEW PHASE 2 CONT 1.08 AC ALL OF THE COMMON AREA IN THE MEADOWS AT SKY VIEW PHASE 3 CONT 1.01 AC CONT NET 2.35 AC (CCR)

08-222-0064

ALL OF LOT 64 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0063

ALL OF LOT 63 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.07 AC

Ordinance 2025-13

08-222-0062

ALL OF LOT 62 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.07 AC

08-222-0061

ALL OF LOT 61 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.07 AC

08-222-0060

ALL OF LOT 60 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0065

ALL OF LOT 65 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0066

ALL OF LOT 66 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0067

ALL OF LOT 67 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0068

ALL OF LOT 68 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

08-222-0069

ALL OF LOT 69 THE MEADOWS AT SKY VIEW PHASE 3 CONT 0.06 AC

APPROVED by the Smithfield City Council this 11th day of June, 2025.

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Dana Lazcanotegui, City Recorder



Smithfield City Staff Report

Community Development Department

Administration • Engineering • Planning • Zoning

Meadow at Sky View PUD Rezone

May 21, 2025

This staff report is an analysis of the application information base on adopted city codes, standard city development practices and other available information. This report is to be used to review and consider the merits of the application. Additional information may be provided, that supplements or amends this report.

Project Information

Parcel ID: 08-222-9001

Applicant: Dan Sundstrom

08-222-0031 through 08-222-0094

Action Type: Legislative

Staff Recommendation: None

Project Location

Location:

800 South 380 East
Smithfield, Utah

Lot Size:

8.11 Acres

Surrounding Uses:

North - R-1-10 Residential

South - County

East - County

West - RM Multi-Family (PUD)

Current Zoning:

RM Multi-Family (PUD)

Proposed Zoning:

RM Multi-Family (PUD)

Project Summary

Dan Sundstrom is requesting a rezone from an RM-Planned Unit Development to another RM-Planned Unit Development. They have resubmitted preliminary plans for the remainder of the units in the existing Meadows at Sky View PUD.



Proposed Rezone Location

05/08/2025

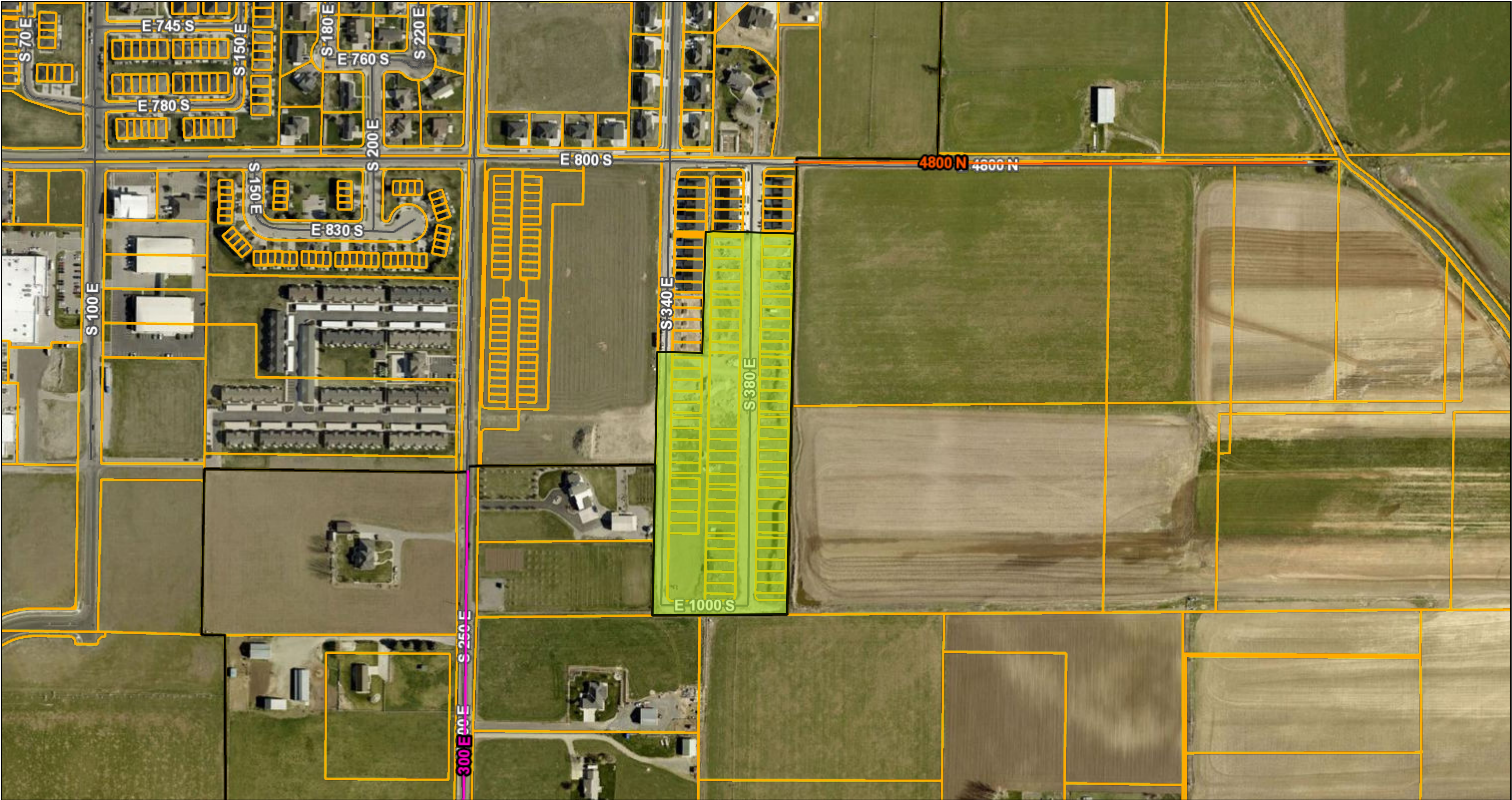
Page 1

Smithfield City Community Development
96 South Main Street, Smithfield, Utah 84335

Phone: (435) 563.6226
Email: info@smithfieldcity.org

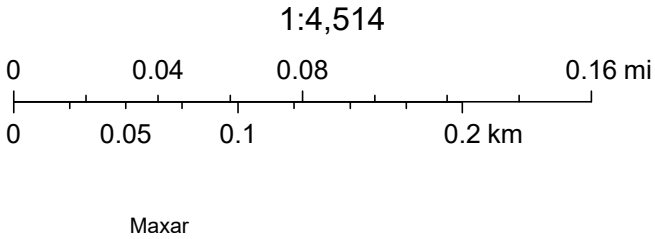
<http://smithfieldcity.org/comdev>
Administration • Engineering • Planning • Zoning

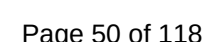
ArcGIS Web Map



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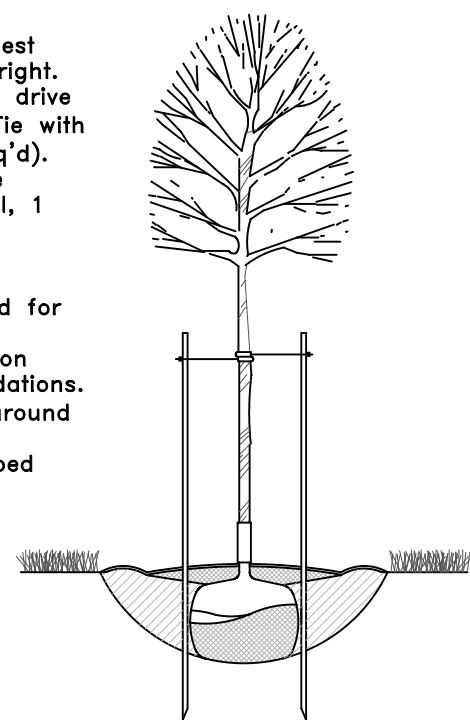
- Override 1
- Gravel
- Municipal Boundaries
- Class B Surface Type
- Dirt
- County Boundary
- Asphalt
- Private
- Cache Parcels





-
- 8"-12"
- See specifications for Landscape edging
- 4" under each root ball
- 10 4 5 9 10 4 6 9 3 2 1 7 8 2 1 7 8

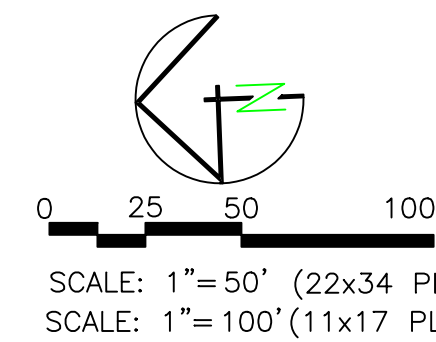
1. Tie trees to 2"x2"x8' stakes at the lowest point necessary to keep main trunk upright. place stakes at edge of root ball and drive a min. of 12" into undisturbed soil. Tie with #10 wire thru 3/4" rubber hose (2 req'd).
2. Mix 1 part mix soil with 1 part undisturbed soil following ratio: 4 parts approved topsoil, 1 part soil-aid or peat moss and a slow release fertilizer as per manufacturers recommendations.
3. Roughen the sides of the pit if required for moisture and root penetration.
4. Install tree wrap and protection sleeve on trunk as per manufacturer's recommendations.
5. Cut a 24" diameter circle in the sod around the trunk of the tree for water basin.
6. Plant tree in a shallow pit on undisturbed soil. pit diameter should be 3x the ball diameter.
7. Mulch water basin 3" deep.



1 Tree Planting Detail

1. All plants shall conform to the minimum standards of height, size, caliper and etc. of the American Associations of Nurserymen" American standards for Nursery Stock".
2. This contractor shall spread topsoil to a depth of 6" in all lawn planting areas and 12" in all shrub and perennial beds.
3. All mowstrips are to be installed prior to the installation of the irrigation system and the landscape planting.
4. Install shredded bark mulch in all shrub planting beds after plant material installation.
5. This contractor shall be responsible for providing and installing the required amount of topsoil to complete the new lawn topsoil shall match quality and texture of the existing topsoil on site.

PART OF THE SOUTH HALF OF SECTION 34
TOWNSHIP 13 NORTH, RANGE 1 EAST
SALT LAKE BASELINE AND MERIDIAN
SMITHFIELD, UTAH



TREES	BOTANICAL	COMMON	SIZE	QUANTITY
	TILIA CORDATA	GREENSPIRE LINDEN	2" CALIPER	25
	ZELKOVA SARRATA 'MUSASHINO'	MUSASHINO ZELKOVA	2" CALIPER	26
	PICEA PUNGENS 'BABY BLUE'	BABY BLUE SPRUCE	2" CALIPER	1

GRASS



**ALLIANCE CONSULTING
ENGINEERS**

150 EAST 200 NORTH SUITE P
LOGAN, UTAH 84321
(435)755-5121
alliance@logans@yahoo.com

[illegible]

THE MEADOWS AT SKYVIEW
AMENDMENT
PART OF THE SOUTH HALF OF SECTION 34
TOWNSHIP 13 NORTH, RANGE 1 EAST
SALT LAKE BASIN AND MERIDIAN
SMITHFIELD, UTAH

LANDSCAPE PLAN

DRAWING TITLE

DATE : FEB,2024

DRAWING No. C



Smithfield City Staff Report

Community Development Department

Administration • Engineering • Planning • Zoning

Meadows at Sky View PUD Preliminary Plat

May 21, 2025

This staff report is an analysis of the application information base on adopted city codes, standard city development practices and other available information. This report is to be used to review and consider the merits of the application. Additional information may be provided, that supplements or amends this report.

Project Information

Parcel ID: 08-222-9001

Applicant: Dan Sundstrom

08-222-0031 through 08-222-0094

Action Type: Administrative

Staff Recommendation: Approval

Project Location

Location:

800 South 380 East
Smithfield, Utah

Lot Size:

8.11 Acres

Surrounding Uses:

North - R-1-10 Residential
South - County
East - County
West - RM Multi-Family (PUD)

Current Zoning:

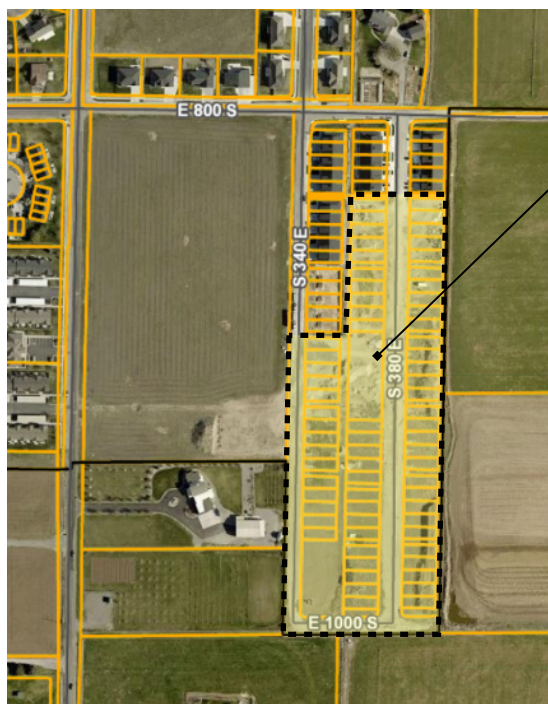
RM Multi-Family (PUD)

Proposed Zoning:

RM Multi-Family (PUD)

Project Summary

Dan Sundstrom has submitted preliminary plans for the remainder of the units in the existing Meadows at Sky View PUD. The submitted plans, correspond with the Multi-family and Planned Unit Development rezone located at 380 South and 800 East. In addition to the site and development plan, they have included, (as required) a landscape plan and stated that they will build all in one phase. The updated plan includes 79 townhome units (in addition to the existing 25 units), an interconnecting trail system and an open space with amenities. The existing and approved Planned Unit Development, includes 74 units.



Proposed Plat Location

05/08/2025

Page 1

Smithfield City Community Development
96 South Main Street, Smithfield, Utah 84335

Phone: (435) 563.6226
Email: info@smithfieldcity.org

<http://smithfieldcity.org/comdev>
Administration • Engineering • Planning • Zoning

Findings of Fact

1. The details and information in this plat meets the requirements found in the major subdivision chapter. §16.07
2. The preliminary site plan meets all the required development standards found in the Planned Unit Development overlay zone. §17.88
3. All open space, trail corridors and pedestrian circulation, complies with the required code in section §17.88.060, §17.88.070, §17.88.110 and §17.88.120.
4. The preliminary landscape plan conforms to chapter §17.81.090
5. All applicable codes in §16.09 have been addressed.

Conclusion and Recommendation

Based on the findings of fact listed above, the staff recommends **approval** of the Meadows at Sky View PUD preliminary plans as follows:

- All the minimum requirements have been met as found in the Smithfield City Code, sections §17.88 and §16.09. The updated site plan includes an additional 5 units. The existing plan includes 25 units, the total units will be 79.



ORDINANCE NO. 2025-10

WHEREAS, the City Council of Smithfield City, Cache County, Utah, passed and adopted the Smithfield Municipal Code on November 11, 2015; and

WHEREAS, the City Council has determined there is a need to update, repeal, amend and/or modify certain provisions contained in the referenced Municipal Code;

NOW, THEREFORE, the City Council of Smithfield City, Utah hereby adopts, passes and publishes the following:

AN ORDINANCE AMENDING THE SMITHFIELD CITY MUNICIPAL CODE TITLE 17 “ZONING REGULATIONS”, CHAPTER 17.32 “CONDITIONAL USES”, SECTION 17.32.100 “SPECIAL PROVISIONS FOR KENNEL/CATTERY AND COMPANION ANIMAL(S) CONDITIONAL USE PERMITS”, CHAPTER 17.04 “GENERAL PROVISIONS”, SECTION 17.04.070 “DEFINITIONS” AND CHAPTER 17.120 “USE MATRIX TABLE”, SECTION 17.120.010 “USE ALLOWANCE MATRIX”.

BE IT ORDAINED BY THE CITY COUNCIL OF SMITHFIELD CITY, CACHE COUNTY, UTAH, AS FOLLOWS:

1. The following sections shall be amended as indicated. Those portions which are ~~struck out~~ shall be deleted and those that are highlighted in yellow shall be added.

17.32.100 SPECIAL PROVISIONS FOR KENNEL/CATTERY AND COMPANION ANIMAL(S) CONDITIONAL USE PERMITS

- A. In considering each application for a conditional use permit relating to a kennel/~~cattery~~ and companion animal(s), a ~~land use authority appointed by the city council, other than the planning commission,~~ the planning department, may issue an original conditional use permit if each of the following conditions are satisfied:
 1. The size of the kennel does not exceed ~~four (4)~~ five (5) dogs. ~~The size of the cattery does not exceed five (5) or more cats.~~
 2. The size of lot involved is greater than ~~or equal to~~ ten thousand (10,000) square feet.
- B. In considering each application for a conditional use permit relating to a kennel/~~cattery~~ and companion animal(s), the ~~designated land use authority~~ planning department shall proceed as required in this subsection, and in imposing such regulations and conditions as are necessary to protect the public welfare in this regard, the ~~designated land use authority~~ planning department shall consider, among other things, the zone in which the conditional use is proposed, the size of lot involved, the proximity of a proposed fixed dog run to neighbors, the proposed size of the fixed dog run, its placement on the property and the proposed number of dogs ~~or cats~~. Together with anything else stated in an approved permit, each permit shall clearly state the maximum number of dogs ~~or cats~~ to be allowed.
- C. If the application does not meet all of the conditions listed in SMC A of this section, or if the ~~land use authority~~ planning department feels ~~determines~~ there are extenuating circumstances, the

application shall be referred to the planning commission for consideration.

- D. Conditional use permits for a kennel and companion animal(s) establishment(s) may be issued only if a fixed dog run is provided for the dogs on a lot that is not fenced.
- E. In the event the applicant should disagree with the decision rendered by the ~~land use authority~~ **planning department**, the application shall be considered by the planning commission upon written request of the applicant.
- F. The ~~land use authority~~ **planning department** may issue renewals of an existing kennel/~~cattery~~ conditional use permit provided there have been no verifiable violations of the existing conditional use permit reported by the animal control officer for excessive noise or containment issues related to the kennel/~~cattery~~ animals.
- G. Each permit shall be granted for a maximum of three (3) calendar years and shall be renewed on or before ~~December 31~~ **the approval date** of the third year, ~~regardless of the month in which it is granted~~. Renewals must be applied for and granted prior to the renewal date.
- H. All kennel/~~cattery~~ and companion animal(s) conditional use permits shall run with the property/**parcel number** identified on the application and be valid in the name of the applicant only.

17.04.070 DEFINITIONS

HOUSEHOLD PETS: Animals or fowl, ordinarily permitted and kept for company or pleasure, such as dogs, cats and canaries, but not including a sufficient number of dogs ~~or cats~~ to constitute a kennel ~~or cattery~~ as defined in title 6 of this code. Household pets may also include the keeping of not more than twelve (12) pigeons, four (4) mature rabbits, two (2) goats, one lamb not over eight (8) months old, two (2) ducks, two (2) geese and two (2) ferrets and that not more than five (5) of the above listed species of animals or fowl are permitted at any one time.

~~**CATTERY:** any lot, building, structure, enclosure or pen meant to contain five (5) or more cats over the age of four (4) months are kept for any purpose including but not limited to: boarding, breeding, buying, grooming, training for fee, selling or animal shelter and regulated by a conditional use permit.~~

KENNEL: any lot, building, enclosure or pen meant to contain three (3) ~~or more dogs~~ **but not more than five (5)** over the age of four (4) months **that** are kept for any purpose including but not limited to: boarding, breeding, buying, grooming, training for a fee, selling or animal shelter and regulated by a conditional use permit.

17.120.010 USE ALLOWANCE MATRIX

~~Kennel/cattery, noncommercial – Central Business (CB) – “Administrative Conditional”, General Commercial (GC) – “Administrative Conditional”, Mixed Use Overlay – “Conditional”, Master Planned Community (MPC) – “Administrative Conditional”~~

Kennel/~~cattery~~, boarding

Kennel/~~cattery~~, commercial

2. Should any section, clause, or provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, in whole or in part, the same shall not affect the validity of the Ordinance as whole, or any other part thereof.
3. All ordinances, and the chapter, clauses, sections, or parts thereof in conflict with provisions of this ordinance are hereby repealed, but only insofar as is specifically provided for herein.
4. This ordinance shall become effective after the required public hearings and upon its posting as required by law.

THIS ORDINANCE shall be attached as an amendment to the Smithfield Municipal Code above referred to.

Approved and signed this 11th day of June, 2025

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Dana Lazcanotegui, City Recorder

ORDINANCE NO. 2025-09

WHEREAS, the City Council of Smithfield City, Cache County, Utah, passed and adopted the Smithfield Municipal Code on November 11, 2015; and

WHEREAS, the City Council has determined there is a need to update, repeal, amend and/or modify certain provisions contained in the referenced Municipal Code;

NOW, THEREFORE, the City Council of Smithfield City, Utah hereby adopts, passes and publishes the following:

**AN ORDINANCE AMENDING THE SMITHFIELD CITY MUNICIPAL CODE
TITLE 6 “ANIMALS”, CHAPTER 6.12 “ANIMAL CONTROL REGULATIONS
GENERALLY”, SECTION 6.12.020 “FOR ANIMAL ESTABLISHMENTS”.**

BE IT ORDAINED BY THE CITY COUNCIL OF SMITHFIELD CITY, CACHE COUNTY, UTAH, AS FOLLOWS:

1. The following sections shall be amended as indicated. Those portions which are ~~struck out~~ shall be deleted and those that are highlighted in yellow shall be added.

6.12.020 FOR ANIMAL ESTABLISHMENTS

- A. No person shall operate an animal establishment without first obtaining a permit in compliance with this section.
- B. The permit period shall begin with the first day of the calendar year and shall run for one year, except for kennel/cattery permits which shall be for three (3) years. Renewal applications for permits may be made within sixty (60) days prior of the expiration date. However applications for a permit to establish a new animal establishment under the provisions of this title may be made at any time.
- C. Annual permits shall be issued upon payment of the applicable fees as found in the prevailing fee schedule.
- D. A person who maintains a kennel/cattery of three (3) or more dogs, but not more than five (5) ~~or five (5) or more cats~~ must pay the kennel/cattery permit renewal fee listed in the prevailing fee schedule and must license each dog individually.
- E. Under the provisions of this title, a conditional use permit shall be required of any animal shelter, rescue agency, and foster care provider operating within the city limits. All fees normally required in the prevailing fee schedule will be waived for these three (3) entities.
- F. No person or persons at any one residence within Smithfield City shall at any time own or license more than two (2) dogs, unless they acquire a kennel permit as ~~or own more than four (4) cats, with no combination exceeding five (5), except otherwise provided in this title.~~
- G. Research facilities where beneficial medical or related research is being conducted, humane shelters and other animal establishments operated by state or local government or which are licensed by federal law are excluded from the permit requirements of this chapter.

2. Should any section, clause, or provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, in whole or in part, the same shall not affect the validity of the Ordinance as whole, or any other part thereof.
3. All ordinances, and the chapter, clauses, sections, or parts thereof in conflict with provisions of this ordinance are hereby repealed, but only insofar as is specifically provided for herein.
4. This ordinance shall become effective after the required public hearings and upon its posting as required by law.

THIS ORDINANCE shall be attached as an amendment to the Smithfield Municipal Code above referred to.

Approved and signed this 11th day of June, 2025

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Dana Lazcanotegui, City Recorder

RESOLUTION 2025-05

A RESOLUTION AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE CITY OF SMITHFIELD, UTAH.

BE IT ORDAINED by the City Council Members of the City of Smithfield, Utah, that the Fiscal Year 2025 budget be amended to include increases/(decreases) within the General Fund and Enterprise Funds.

GENERAL FUND

Revenue	\$2,001,491
<u>Expenses</u>	
Youth Council	\$0
Court	25,000
Administrative	0
Election	0
Planning	0
Police	58,597
Streets	311,971
Public Works	0
Class "C" Roads	0
Central Dispatch	0
Parks	0
Civic Center	1,000
Celebrations	2,825
Senior Center	0
Youth Center	0
Historical Society	66,000
Library	3,938
Cemetery	16,500
Park Impact	902,631
Fire Dept	184,866
Recreation	14,433
Golf	319,743
Capital Improvement	93,987
Total	\$2,001,491

GENERAL CAPITAL IMPROVEMENT FUND

Revenue	\$90,987
Expense	\$0

WATER ENTERPRISE FUND

Revenue	\$596,786
Revenue - Impact Fee	\$331,043

Expense	\$15,213
Expense - Impact Fee	\$331,043

SEWER ENTERPRISE FUND

Revenue	\$622,620
Revenue - Impact Fee	\$392,965

Expense	\$10,000
Expense - Impact Fee	\$392,965

STORM WATER ENTERPRISE FUND

Revenue	\$161,250
Revenue – Impact Fees	\$259,612

Expense	\$0
Expense – Impact Fees	\$259,612

SOLID WASTE ENTERPRISE FUND

Revenue	\$0
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Expense	\$32,000
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PASSED AND APPROVED this 11th day of June, 2025.

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Dana Lazcanotegui, City Recorder

ORDINANCE 2025-15

**AN ORDINANCE OF THE CITY COUNCIL OF SMITHFIELD CITY, UTAH
ENACTING COMPENSATION INCREASES FOR SPECIFIC CITY OFFICERS,
AND ELECTED OFFICIALS.**

WHEREAS, the Utah State Legislature during the 2024 General Session passed S.B. 91;
and

WHEREAS, S.B. 91 amended Utah Code Section 10-3-818 regarding City employee
salaries; and

WHEREAS, Smithfield City must now publish notice and hold a separate public hearing
on proposed compensation increases for executive municipal officers before adopting those
increases, and

WHEREAS, the Smithfield City Council finds that enacting the proposed compensation
increases as set forth in this Ordinance will comply with Utah Code requirements.

**NOW; THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF
SMITHFIELD CITY, UTAH, THAT:**

Compensation increases for executive municipal officers, city council members and the mayor
proposed for inclusion in the City's Fiscal Year 2026 Budget be as follows:

	<u>Cost of Living Adjustment (COLA)</u>
Mayor	4.00%
City Council	4.00%
City Manager	4.00%
City Treasurer	4.00%
City Recorder	4.00%
City Engineer	4.00%
Police Chief	4.00%
Fire Chief	4.00%
Public Works Director	4.00%
Golf Professional	4.00%
Golf Superintendent	4.00%
Library Director	4.00%
Rec Center Director	4.00%

Adopted and passed by the City Council of Smithfield City, Utah and signed this 11th day of
June, 2025.

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Dana Lazcanotegui, City Recorder

RESOLUTION NO. 2025-06

**A RESOLUTION ESTABLISHING THE FISCAL YEAR 2026 BUDGET FOR THE
CITY OF SMITHFIELD, UTAH:**

WHEREAS, be it ordained by the City Council of Smithfield, Utah that there be and hereby appropriated from the tax fund received from levies against all real and personal property within Smithfield City, and from all sources of revenue during the Fiscal Year 2026, as follows:

FISCAL YEAR 2026

GENERAL FUND

Revenue	\$13,809,787
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Expense:

Youth Council	\$6,725
Court	98,000
Administration	400,801
Election	36,072
Planning	248,117
Police	2,185,153
Streets	1,843,152
Public Works	94,743
Class "C" Road Funds	700,000
Central Dispatch	190,300
Parks	716,098
Civic Center	27,050
Celebrations	30,700
Senior Center	30,400
Youth Center	19,300
Historical Society	55,750
Library	521,703
Cemetery	170,150
To General Cap Improve	58,009
Fire	3,054,077
Park Impact Fees	0
Recreation	1,336,660
Golf Course	1,986,827
Total	\$13,809,787

GENERAL CAPITAL IMPROVEMENT FUND

Revenue	\$98,009
Expense	\$125,361

WATER ENTERPRISE FUND

Revenue	\$3,038,456
Expense	\$3,213,341

SEWER ENTERPRISE FUND

Revenue	\$3,309,789
Expense	\$2,763,856

STORM WATER ENTERPRISE FUND

Revenue	\$1,156,170
Expense	\$4,492,256

SOLID WASTE ENTERPRISE FUND

Revenue	\$1,643,276
Expense	\$1,643,276

THEREFORE, BE IT RESOLVED, that this Resolution shall take effect July 1, 2025.

Approved and signed this 11th day of June, 2025.

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Dana Lazcanotegui, City Recorder

GENERAL FUND REVENUE FISCAL YEAR 2026

TAXES								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
10-31-10000	PROPERTY TAX	\$ 1,954,200			\$ 1,954,200	\$ 1,728,284	\$ 225,916	
10-31-20000	PRIOR YEARS TAXES	\$ -			\$ -	\$ 21,000	\$ (21,000)	
10-31-30000	SALES TAX	\$ 2,700,000			\$ 2,700,000	\$ 2,650,000	\$ 50,000	
10-31-31000	TELECOM FEE	\$ 41,000			\$ 41,000	\$ 41,000	\$ -	
10-31-40000	FRANCHISE TAX	\$ 46,000			\$ 46,000	\$ 55,000	\$ (9,000)	
10-31-41000	ENERGY TAX	\$ 650,000			\$ 650,000	\$ 620,000	\$ 30,000	
10-31-50000	FEE IN LIEU	\$ 120,000			\$ 120,000	\$ 120,000	\$ -	
10-31-60000	RAPZ TAX	\$ 258,500			\$ 258,500	\$ 238,500	\$ 20,000	
10-31-90000	MASS TRANSIT TAX	\$ 420,000			\$ 420,000	\$ 380,000	\$ 40,000	
10-31-80000	LOCAL ROAD TAX (.25%)	\$ 290,000			\$ 290,000	\$ 275,000	\$ 15,000	
	TOTAL REVENUE FROM TAXES	\$ 6,479,700	\$ -	\$ -	\$ 6,479,700	\$ 6,128,784	\$ 350,916	5%

LICENSES & PERMITS								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-32-10000	BUSINESS LICENSES	\$ 21,000			\$ 21,000	\$ 21,000	\$ -	
10-32-25000	DOG LICENSES	\$ 3,000			\$ 3,000	\$ 3,800	\$ (800)	
	TOTAL LICENSES & PERMITS REVENUE	\$ 24,000	\$ -	\$ -	\$ 24,000	\$ 24,800	\$ (800)	-3%

INTERGOVERNMENTAL								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-33-13000	POLICE GRANT	\$ -			\$ -	\$ -	\$ -	
10-33-10000	POLICE - JAG GRANT	\$ -			\$ -	\$ -	\$ -	
10-33-56000	CLASS "C" ROAD ALLOCATION	\$ 700,000			\$ 700,000	\$ 670,000	\$ 30,000	
10-33-54000	RURAL TRANS INFRA FUND	\$ 280,000			\$ 280,000	\$ -	\$ 280,000	
10-33-58000	STATE LIQUOR ALLOCATION	\$ -			\$ -	\$ -	\$ -	
	TOTAL INTERGOVERNMENTAL REVENUE	\$ 980,000	\$ -	\$ -	\$ 980,000	\$ 670,000	\$ 310,000	32%

CHARGES FOR SERVICES								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-34-13000	ZONING & SUBDIVISION FEES	\$ 70,000			\$ 70,000	\$ 70,000	\$ -	
10-34-25000	CENTRAL DISPATCH FEE	\$ 190,300			\$ 190,300	\$ 170,000	\$ 20,300	
10-34-44000	ADMIN FEE	\$ 80,000			\$ 80,000	\$ 78,000	\$ 2,000	
10-34-81000	GRAVE PLOT PURCHASE	\$ 30,000			\$ 30,000	\$ 30,000	\$ -	
10-34-83000	GRAVE DIGGING	\$ 40,000			\$ 40,000	\$ 40,000	\$ -	
10-34-91000	MISC POLICE REVENUE	\$ -			\$ -	\$ -	\$ -	
10-34-92000	DUI OVERTIME REIMBURSEMENT	\$ -			\$ -	\$ -	\$ -	
	TOTAL CHARGES FOR SERVICES REVENUE	\$ 410,300	\$ -	\$ -	\$ 410,300	\$ 388,000	\$ 22,300	5%

JUSTICE COURT FINES								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-35-10000	JUSTICE COURT FINES	\$ 40,000			\$ 40,000	\$ 30,000	\$ 10,000	
	TOAL JUSTICE COURT REVENUE	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ 30,000	\$ 10,000	25%

MISCELLANEOUS REVENUE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
10-36-10000	INTEREST - GENERAL FUND	\$ 800,000			\$ 800,000	\$ 700,000	\$ 100,000	
10-36-10050	INTEREST - CVB CHECKING	\$ 70,000			\$ 70,000	\$ 70,000	\$ -	
10-36-11000	INTEREST - CLASS "C"	\$ 72,000			\$ 72,000	\$ 52,000	\$ 20,000	
10-36-21000	HEALTH DAYS ACTIVITIES	\$ -			\$ -	\$ -	\$ -	
10-36-17000	INTEREST - LIQUOR LAW FUND	\$ 1,500			\$ 1,500	\$ 1,500	\$ -	
10-36-25000	TRICK OR TREAT STREET	\$ -			\$ -	\$ -	\$ -	
10-36-33000	ULGT GRANT	\$ -			\$ -	\$ -	\$ -	
10-36-60000	SURPLUS ITEMS	\$ -			\$ -	\$ -	\$ -	
10-36-52000	DONATIONS - TREES	\$ -			\$ -	\$ -	\$ -	
10-36-53000	MEMORIAL TREES	\$ -			\$ -	\$ -	\$ -	
10-36-90000	SUNDRY	\$ 500			\$ 500	\$ 500	\$ -	
10-36-91002	GRANT - POLICE EARLY INTERVENTION	\$ -			\$ -	\$ -	\$ -	
10-36-91001	TREE GRANT	\$ -			\$ -	\$ -	\$ -	
10-36-93000	SENIOR CITIZEN LUNCH	\$ 4,500			\$ 4,500	\$ 4,000	\$ 500	
	TOTAL MISCELLANEOUS REVENUE	\$ 948,500	\$ -	\$ -	\$ 948,500	\$ 828,000	\$ 120,500	13%

ADDITIONAL REVENUE							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-38-10000	STATE LIBRARY GRANT	\$ -			\$ -	\$ -	\$ -
10-38-10001	LIBRARY - GRANT CHILDRENS BOOKS	\$ -			\$ -	\$ -	\$ -
10-38-20000	LIBRARY - FEES	\$ 9,000			\$ 9,000	\$ 9,000	\$ -
10-38-30000	DONATIONS - LIBRARY	\$ -			\$ -	\$ -	\$ -
10-38-43000	INCOME - ARTS COUNCIL	\$ -			\$ -	\$ -	\$ -
10-38-32000	DONATIONS - SENIOR CITIZENS	\$ -			\$ -	\$ -	\$ -
10-38-38000	POLICE DONATIONS	\$ -			\$ -	\$ -	\$ -
10-38-41000	HISTORICAL GRANT (MUSEUM)	\$ -			\$ -	\$ -	\$ -
10-38-42000	DONATION - HISTORICAL PRESERVATION	\$ -			\$ -	\$ -	\$ -
10-38-70006	GRANT - TRANSPORTATION PLANNING	\$ -			\$ -	\$ -	\$ -
	TOTAL ADDITIONAL REVENUE	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ 9,000	\$ -

0%

CONTRIBUTIONS & TRANSFERS							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-39-80000	USE OF PRIOR BALANCE	\$ -			\$ -	\$ 129,141	\$ (129,141)
10-39-81001	USE OF PRIOR BAL - LOCAL ROAD TAX	\$ -			\$ -	\$ -	
10-39-81000	FROM CLASS "C" ROADS	\$ -			\$ -	\$ 198,000	\$ (198,000)
10-39-83000	FROM GCIF	\$ -			\$ -	\$ 20,818	\$ (20,818)
	FROM RURAL TRANS (RTIF) FUND BAL	\$ 345,000			\$ 345,000	\$ -	\$ 345,000
10-39-89000	WATER RENT	\$ 30,000			\$ 30,000	\$ 30,000	\$ -
10-39-90000	SEWER RENT	\$ 30,000			\$ 30,000	\$ 30,000	\$ -
	TOTAL TRANSFERS	\$ 405,000	\$ -	\$ -	\$ 405,000	\$ 407,959	\$ (2,959)

-1%

TAXES	\$ 6,479,700	\$ -	\$ -	\$ 6,479,700	\$ 6,128,784	\$ 350,916
LICENSES & PERMITS	\$ 24,000	\$ -	\$ -	\$ 24,000	\$ 24,800	\$ (800)
INTERGOVERNMENTAL	\$ 980,000	\$ -	\$ -	\$ 980,000	\$ 670,000	\$ 310,000
CHARGES FOR SERVICES	\$ 410,300	\$ -	\$ -	\$ 410,300	\$ 388,000	\$ 22,300
JUSTICE COURT	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ 30,000	\$ 10,000
MISC. REVENUE	\$ 948,500	\$ -	\$ -	\$ 948,500	\$ 828,000	\$ 120,500
ADDITIONAL REVENUE	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ 9,000	\$ -
TRANSFERS	\$ 405,000	\$ -	\$ -	\$ 405,000	\$ 407,959	\$ (2,959)
REC CENTER	\$ 873,000	\$ -	\$ -	\$ 873,000	\$ 821,000	\$ 52,000
INCREASE TO RESERVE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GOLF	\$ 1,986,827	\$ -	\$ -	\$ 1,986,827	\$ 1,728,127	\$ 258,700
PARK IMPACT FEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FIRE/EMS	\$ 1,653,460	\$ -	\$ -	\$ 1,653,460	\$ 1,618,770	\$ 34,690
GENERAL FUND REVENUE GRAND TOTAL	\$ 13,809,787	\$ -	\$ -	\$ 13,809,787	\$ 12,654,440	\$ 1,155,347

8%

GENERAL FUND EXPENSE FISCAL YEAR 2026

YOUTH COUNCIL EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4112-612	YOUTH COUNCIL - ACTIVITIES	\$ 5,975			\$ 5,975	\$ 5,475	\$ 500
10-4112-613	YOUTH COUNCIL - GRATUITY	\$ 750			\$ 750	\$ 600	\$ 150
	TOTAL YOUTH COUNCIL EXPENSE	\$ 6,725	\$ -	\$ -	\$ 6,725	\$ 6,075	\$ 650

10%

COURT EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4121-310	COURT - PROFESSIONAL	\$ 98,000			\$ 98,000	\$ 85,000	\$ 13,000
	TOTAL JUSTICE COURT EXPENSE	\$ 98,000	\$ -	\$ -	\$ 98,000	\$ 85,000	\$ 13,000

13%

ADMINISTRATION EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
10-4143-110	ADMIN - WAGES - FULL-TIME	\$ 69,152			\$ 69,152	\$ 75,479	\$ (6,327)	
10-4143-120	ADMIN - WAGES - PART-TIME	\$ 10,142			\$ 10,142	\$ 18,828	\$ (8,686)	
10-4143-128	ADMIN - BANK FEES	\$ 17,500			\$ 17,500	\$ 6,000	\$ 11,500	
10-4143-130	ADMIN - BENEFITS	\$ 22,382			\$ 22,382	\$ 24,535	\$ (2,153)	
10-4143-210	ADMIN - DUES AND SUBSCRIPTIONS	\$ 6,000			\$ 6,000	\$ 6,000	\$ -	
10-4143-230	ADMIN - TRAVEL AND TRAINING	\$ 10,000			\$ 10,000	\$ 16,000	\$ (6,000)	
10-4143-235	ADMIN - LEGAL NOTICES	\$ -			\$ -	\$ -	\$ -	
10-4143-240	ADMIN - OFFICE SUPPLIES	\$ 9,000			\$ 9,000	\$ 9,000	\$ -	
10-4143-243	ADMIN - PHYSICALS (DRUG TEST)	\$ 100			\$ 100	\$ 100	\$ -	
10-4143-250	ADMIN - BUILDING MAINTENANCE	\$ 12,000			\$ 12,000	\$ 10,000	\$ 2,000	
10-4143-270	ADMIN - UTILITIES	\$ 30,000			\$ 30,000	\$ 34,000	\$ (4,000)	
10-4143-280	ADMIN - CONTRACTED JANITORIAL SERVICES	\$ 12,000			\$ 12,000	\$ 12,000	\$ -	
10-4143-315	ADMIN - PROFESSIONAL SERVICES	\$ 4,500			\$ 4,500	\$ 5,000	\$ (500)	
10-4143-311	ADMIN - AUDIT SERVICES	\$ 6,000			\$ 6,000	\$ 6,000	\$ -	
10-4143-510	ADMIN - INSURANCE	\$ 4,025			\$ 4,025	\$ 4,000	\$ 25	
10-4143-610	ADMIN - SUPPLIES	\$ 3,500			\$ 3,500	\$ 4,500	\$ (1,000)	
10-4143-620	ADMIN - SUNDRY	\$ 10,000			\$ 10,000	\$ 10,000	\$ -	
10-4143-741	ADMIN - IT SUPPORT	\$ 40,000			\$ 40,000	\$ 50,000	\$ (10,000)	
10-4143-789	ADMIN - LOAN BASE FEE	\$ 2,000			\$ 2,000	\$ 2,000	\$ -	
10-4143-790	ADMIN - BUILDING PAYMENT PRINCIPAL	\$ 62,000			\$ 62,000	\$ 56,000	\$ 6,000	
10-4143-791	ADMIN - BUILDING PAYMENT INTEREST	\$ 14,000			\$ 14,000	\$ 19,000	\$ (5,000)	
10-4143-995	ADMIN - GENERAL PLAN	\$ 50,000			\$ 50,000	\$ 70,000	\$ (20,000)	
10-4143-701	ADMIN - MULTI-CULTURAL COMMITTEE	\$ -			\$ -	\$ 1,500	\$ (1,500)	
10-4143-700	ADMIN - ART COUNCIL	\$ 6,500			\$ 6,500	\$ 1,500	\$ 5,000	
	TOTAL ADMINISTRATIVE EXPENSE	\$ 400,801	\$ -	\$ -	\$ 400,801	\$ 441,442	\$ (40,641)	-9%

ELECTION EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4170-310	ELECTION - PROFESSIONAL	\$ 36,072	\$ -	\$ -	\$ 36,072	\$ -	\$ 36,072
	TOTAL ELECTION EXPENSE	\$ 36,072	\$ -	\$ -	\$ 36,072	\$ -	\$ 36,072

PLANNING EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
10-4180-110	PLANNING - WAGES FULL-TIME	\$ 140,024			\$ 140,024	\$ 133,428	\$ 6,596	
10-4180-612	PLANNING - COMMISSION MEMBER STIPEND	\$ 4,320			\$ 4,320	\$ 4,320	\$ -	
10-4180-130	PLANNING - BENEFITS	\$ 55,773			\$ 55,773	\$ 54,494	\$ 1,279	
10-4180-210	PLANNING - DUES & SUBSCRIPTIONS	\$ -			\$ -	\$ 2,300	\$ (2,300)	
10-4180-230	PLANNING - TRAVEL AND TRAINING	\$ 3,000			\$ 3,000	\$ 3,000	\$ -	
10-4180-235	PLANNING - LEG NOTICES	\$ -			\$ -	\$ -	\$ -	
10-4180-310	PLANNING - PROFESSIONAL	\$ 5,000			\$ 5,000	\$ 9,500	\$ (4,500)	
10-4180-610	PLANNING - SUPPLIES	\$ 1,500			\$ 1,500	\$ 1,500	\$ -	
10-4180-620	PLANNING - CMPO	\$ 2,500			\$ 2,500	\$ 2,305	\$ 195	
10-4180-741	PLANNING - IT SUPPORT	\$ 25,000			\$ 25,000	\$ 30,000	\$ (5,000)	
10-4180-800	PLANNING - COUNTY WIDE PLANNING SERVICES	\$ 11,000			\$ 11,000	\$ 11,000	\$ -	
	TOTAL PLANNING & ZONING EXPENSE	\$ 248,117	\$ -	\$ -	\$ 248,117	\$ 251,847	\$ (3,730)	-1%

POLICE EXPENSE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
10-4210-110	POLICE - WAGES	\$ 1,158,927			\$ 1,158,927	\$ 1,035,090	\$ 123,837	
10-4210-120	POLICE - WAGES PART-TIME	\$ 76,094			\$ 76,094	\$ 111,086	\$ (34,992)	
10-4210-125	POLICE - OVERTIME	\$ 2,000			\$ 2,000	\$ 2,000	\$ -	
10-4210-127	POLICE - UNEMPLOYMENT INSURANCE	\$ -			\$ -	\$ -	\$ -	
10-4210-130	POLICE - BENEFITS	\$ 594,662			\$ 594,662	\$ 532,627	\$ 62,035	
10-4210-135	POLICE - LINE-OF-DUTY DEATH PREMIUM	\$ 1,400			\$ 1,400	\$ 1,100	\$ 300	
10-4210-131	POLICE - MENTAL HEALTH SERVICES	\$ 9,080			\$ 9,080	\$ 3,080	\$ 6,000	
10-4210-140	POLICE - UNIFORMS	\$ 11,700			\$ 11,700	\$ 11,040	\$ 660	
10-4210-210	POLICE - DUES AND SUBSCRIPTIONS	\$ 1,600			\$ 1,600	\$ 1,600	\$ -	
10-4210-230	POLICE - TRAVEL AND TRAINING	\$ 20,800			\$ 20,800	\$ 14,500	\$ 6,300	
10-4210-240	POLICE - OFFICE SUPPLIES	\$ 4,500			\$ 4,500	\$ 4,500	\$ -	
10-4210-243	POLICE - PHYSICALS	\$ 3,500			\$ 3,500	\$ 3,500	\$ -	
10-4210-250	POLICE - BUILDING MAINTENANCE	\$ 8,000			\$ 8,000	\$ 7,000	\$ 1,000	
10-4210-251	POLICE - FUEL ONLY	\$ 42,000			\$ 42,000	\$ 41,500	\$ 500	
10-4210-253	POLICE - FLEET MAINTENANCE	\$ 14,000			\$ 14,000	\$ 12,400	\$ 1,600	
10-4210-270	POLICE - UTILITIES	\$ 28,000			\$ 28,000	\$ 24,000	\$ 4,000	
10-4210-281	POLICE - CONTRACTED JANITORIAL SERVICES	\$ 3,600			\$ 3,600	\$ 3,500	\$ 100	
10-4210-310	POLICE - PROFESSIONAL SERVICES	\$ -			\$ -	\$ -	\$ -	
10-4210-500	POLICE - GRANT	\$ -			\$ -	\$ -	\$ -	
10-4210-502	POLICE - LIQUOR ENFORCEMENT	\$ -			\$ -	\$ -	\$ -	
10-4210-510	POLICE - INSURANCE	\$ 4,025			\$ 4,025	\$ 4,000	\$ 25	
10-4210-610	POLICE - SUPPLIES	\$ 12,200			\$ 12,200	\$ 12,200	\$ -	
10-4210-611	POLICE - WEAPONRY SUPPLIES	\$ 16,000			\$ 16,000	\$ 32,580	\$ (16,580)	
10-4210-612	POLICE - SPILLMAN/LEXIPOL/LCPD/EFORCE	\$ 17,048			\$ 17,048	\$ 14,808	\$ 2,240	
10-4210-620	POLICE - SUNDRY	\$ 2,900			\$ 2,900	\$ 2,900	\$ -	
10-4210-503	POLICE - EARLY INTERVENTION GRANT	\$ -			\$ -	\$ -	\$ -	
10-4210-738	POLICE - EQUIP LEASE	\$ 55,000			\$ 55,000	\$ 67,800	\$ (12,800)	
10-4210-739	POLICE - MINOR EQUIPMENT 5K LESS	\$ 12,300			\$ 12,300	\$ 18,000	\$ (5,700)	
10-4210-740	POLICE - MAJOR EQUIPMENT 5K PLUS	\$ -			\$ -	\$ 17,000	\$ (17,000)	
10-4210-741	POLICE - IT SUPPORT	\$ 47,000			\$ 47,000	\$ 52,800	\$ (5,800)	
10-4210-790	POLICE - BUILDING PAYMENT PRINCIPAL	\$ 37,901			\$ 37,901	\$ 34,295	\$ 3,606	
10-4210-791	POLICE - BUILDING PAYMENT INTEREST	\$ 916			\$ 916	\$ 1,250	\$ (334)	
TOTAL POLICE EXPENSE		\$ 2,185,153	\$ -	\$ -	\$ 2,185,153	\$ 2,066,156	\$ 118,997	5%

STREET EXPENSES								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
10-4410-110	STREET - WAGES	\$ 94,531			\$ 94,531	\$ 132,646	\$ (38,115)	
10-4410-120	STREETS - WAGES PART-TIME				\$ -	\$ 17,805	\$ (17,805)	
10-4410-115	STREET - OVERTIME PLOWING	\$ 5,000			\$ 5,000	\$ 5,000	\$ -	
10-4410-210	STREET - DUES AND SUBSCRIPTIONS	\$ 1,000			\$ 1,000	\$ 1,000	\$ -	
10-4410-130	STREET - BENEFITS	\$ 47,696			\$ 47,696	\$ 64,758	\$ (17,062)	
10-4410-230	STREET - TRAVEL AND TRAINING	\$ 3,000			\$ 3,000	\$ 3,000	\$ -	
10-4410-243	STREET - PHYSICALS	\$ 400			\$ 400	\$ 400	\$ -	
10-4410-250	STREET - BUILDING MAINTENANCE	\$ 4,000			\$ 4,000	\$ 2,000	\$ 2,000	
10-4410-251	STREET - FUEL ONLY	\$ 22,000			\$ 22,000	\$ 22,000	\$ -	
10-4410-253	STREET - FLEET MAINTENANCE	\$ 35,000			\$ 35,000	\$ 30,000	\$ 5,000	
10-4410-254	STREET - STREET SIGN MAINTENANCE/REPLACEMENT	\$ 10,000			\$ 10,000	\$ 10,000	\$ -	
10-4410-257	STREET - STREET LIGHT REPAIR/MAINTENANCE	\$ 24,000			\$ 24,000	\$ 10,000	\$ 14,000	
10-4410-270	STREET - UTILITIES	\$ 65,000			\$ 65,000	\$ 65,000	\$ -	
10-4410-310	STREET - PROFESSIONAL SERVICES	\$ 10,000			\$ 10,000	\$ 10,000	\$ -	
10-4410-510	STREET - INSURANCE	\$ 4,025			\$ 4,025	\$ 4,000	\$ 25	
10-4410-610	STREET - SUPPLIES	\$ 2,000			\$ 2,000	\$ 1,500	\$ 500	
10-4410-611	STREET - SALT	\$ 60,000			\$ 60,000	\$ 60,000	\$ -	
10-4410-612	STREET - STREET MAINTENANCE (ASPHALT)	\$ 15,000			\$ 15,000	\$ 12,500	\$ 2,500	
10-4410-613	STREET - MAINTENANCE (CRACK SEAL)	\$ 40,000			\$ 40,000	\$ 40,000	\$ -	
10-4410-614	STREET - SIDEWALK REPAIR	\$ 50,000			\$ 50,000	\$ 30,000	\$ 20,000	
10-4410-615	STREET - PROJECTS	\$ 10,000			\$ 10,000	\$ 10,000	\$ -	
10-4410-618	STREETS - RURAL TRANS FUND (RTIF)	\$ 625,000			\$ 625,000	\$ -	\$ 625,000	
10-4410-619	STREET - LOCAL ROAD TAX (.25%)	\$ 290,000			\$ 290,000	\$ 275,000	\$ 15,000	
10-4410-620	STREET - SUNDRY	\$ -			\$ -	\$ -	\$ -	
10-4410-739	STREET - MINOR EQUIPMENT 5K LESS	\$ 5,500			\$ 5,500	\$ 2,500	\$ 3,000	
10-4410-740	STREET - MAJOR EQUIPMENT 5K PLUS	\$ -			\$ -	\$ 46,500	\$ (46,500)	
10-4410-741	STREET - IT SUPPORT	\$ -			\$ -	\$ -	\$ -	
10-4830-925	STREET - MASS TRANSIT TAX	\$ 420,000			\$ 420,000	\$ 380,000	\$ 40,000	
10-4410-999	STREETS - TRANSPORTATION GRANT	\$ -			\$ -	\$ -	\$ -	
TOTAL STREETS EXPENSE		\$ 1,843,152	\$ -	\$ -	\$ 1,843,152	\$ 1,235,609	\$ 607,543	33%

PUBLIC WORKS EXPENSE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
10-4411-110	PUBLIC WORKS - WAGES	\$ 58,599			\$ 58,599	\$ 34,552	\$ 24,047	
10-4411-130	PUBLIC WORKS - BENEFITS	\$ 30,644			\$ 30,644	\$ 19,485	\$ 11,159	
10-4411-125	PUBLIC WORKS - STRAIGHT TIME	\$ 3,000			\$ 3,000	\$ 3,000	\$ -	
10-4411-210	PUBLIC WORKS - DUES AND SUBSCRIPTIONS	\$ -			\$ -	\$ -	\$ -	
10-4411-230	PUBLIC WORKS - TRAVEL AND TRAINING	\$ 1,000			\$ 1,000	\$ 1,000	\$ -	
10-4411-243	PUBLIC WORKS - PHYSICALS	\$ -			\$ -	\$ -	\$ -	
10-4411-250	PUBLIC WORKS - BUILDING MAINTENANCE	\$ -			\$ -	\$ -	\$ -	
10-4411-310	PUBLIC WORKS - PROFESSIONAL SERVICES	\$ -			\$ -	\$ -	\$ -	
10-4411-530	PUBLIC WORKS - SAFETY GRANT	\$ -			\$ -	\$ 4,000	\$ (4,000)	
10-4411-610	PUBLIC WORKS - SUPPLIES	\$ 1,500			\$ 1,500	\$ 1,500	\$ -	
10-4411-620	PUBLIC WORKS - SUNDRY	\$ -			\$ -	\$ -	\$ -	
10-4411-739	PUBLIC WORKS - MINOR EQUIPMENT 5K LESS	\$ -			\$ -	\$ -	\$ -	
10-4411-740	PUBLIC WORKS - MAJOR EQUIPMENT 5K PLUS	\$ -			\$ -	\$ -	\$ -	
TOTAL PUBLIC WORKS EXPENSE		\$ 94,743	\$ -	\$ -	\$ 94,743	\$ 63,537	\$ 31,206	33%

CLASS C ROAD EXPENSE							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4415-730	CLASS C - INFRASTRUCTURE (NEW)	\$ 205,000			\$ 205,000	\$ 250,000	\$ (45,000)
10-4415-731	CLASS C - ROAD MAINTENANCE	\$ 495,000			\$ 495,000	\$ 558,000	\$ (63,000)
10-4415-740	CLASS C - ROAD MAINTENANCE EQUIPMENT	\$ -			\$ -	\$ 112,000	\$ (112,000)
	TOTAL CLASS "C" ROAD FUND EXPENSE	\$ 700,000	\$ -	\$ -	\$ 700,000	\$ 920,000	\$ (220,000)

-31%

NON-DEPARTMENTAL EXPENSE							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4420-311	NON DEPT - CENTRAL DISPATCH FEE	\$ 190,300		\$ -	\$ 190,300	\$ 170,000	\$ 20,300
	TOTAL NON-DEPARTMENTAL EXPENSE	\$ 190,300	\$ -	\$ -	\$ 190,300	\$ 170,000	\$ 20,300

11%

PARKS EXPENSE							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4510-110	PARKS - WAGES FULL-TIME	\$ 143,439			\$ 143,439	\$ 136,485	\$ 6,954
10-4510-120	PARKS - WAGES PART-TIME	\$ 102,947			\$ 102,947	\$ 103,918	\$ (971)
10-4510-130	PARKS - BENEFITS	\$ 71,776			\$ 71,776	\$ 75,677	\$ (3,901)
10-4510-210	PARKS - DUES AND SUBSCRIPTIONS	\$ 200			\$ 200	\$ 200	\$ -
10-4510-230	PARKS - TRAVEL AND TRAINING	\$ 4,500			\$ 4,500	\$ 3,500	\$ 1,000
10-4510-243	PARKS - PHYSICALS	\$ 426			\$ 426	\$ 426	\$ -
10-4510-250	PARKS - BUILDING MAINTENANCE	\$ 10,000			\$ 10,000	\$ 8,000	\$ 2,000
10-4510-251	PARKS - FUEL ONLY	\$ 18,000			\$ 18,000	\$ 17,000	\$ 1,000
10-4510-253	PARKS - FLEET MAINTENANCE	\$ 18,000			\$ 18,000	\$ 12,000	\$ 6,000
10-4510-254	PARKS - GROUND MAINTENANCE	\$ 68,000			\$ 68,000	\$ 58,000	\$ 10,000
10-4510-255	PARKS - PLAYGROUND MAINTENANCE/REPAIR	\$ 16,000			\$ 16,000	\$ 8,000	\$ 8,000
10-4510-260	PARKS - SPLASH PAD/SKATE PARK MAINTENANCE	\$ 10,000			\$ 10,000	\$ 10,000	\$ -
10-4510-270	PARKS - UTILITIES	\$ 17,000			\$ 17,000	\$ 17,000	\$ -
10-4510-310	PARKS - PROFESSIONAL SERVICES	\$ -			\$ -	\$ -	\$ -
10-4510-510	PARKS - INSURANCE	\$ 4,025			\$ 4,025	\$ 4,000	\$ 25
10-4510-610	PARKS - SUPPLIES	\$ 4,000			\$ 4,000	\$ 4,000	\$ -
10-4510-617	PARKS - DAY OF SERVICE	\$ 1,000			\$ 1,000	\$ 1,000	\$ -
10-4510-620	PARKS - SUNDRY	\$ 500			\$ 500	\$ 500	\$ -
10-4510-625	PARKS - TREE COMMITTEE	\$ 1,000			\$ 1,000	\$ 1,000	\$ -
10-4510-626	PARKS - TREE GRANT	\$ -			\$ -	\$ -	\$ -
10-4510-729	PARKS - COUNTY TRAILS COORDINATOR	\$ 3,385			\$ 3,385	\$ 3,385	\$ -
10-4510-732	PARKS - CAPITAL IMPROVEMENTS	\$ 7,000			\$ 7,000	\$ -	\$ 7,000
10-4510-739	PARKS - MINOR EQUIPMENT 5K LESS	\$ 8,400			\$ 8,400	\$ 4,500	\$ 3,900
10-4510-740	PARKS - MAJOR EQUIPMENT 5K PLUS	\$ -			\$ -	\$ 58,100	\$ (58,100)
10-4510-745	PARKS - BACKFLOW TESTING	\$ 1,500			\$ 1,500	\$ 3,000	\$ (1,500)
10-4510-800	PARKS - RAPZ PROJECT	\$ 205,000			\$ 205,000	\$ 185,000	\$ 20,000
10-4510-811	PARKS - FORRESTER ACRES EXPANSION	\$ -			\$ -	\$ -	\$ -
	TOTAL PARKS EXPENSE	\$ 716,098	\$ -	\$ -	\$ 716,098	\$ 714,691	\$ 1,407

0%

CIVIC CENTER							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4560-250	CIVIC - BUILDING MAINTENANCE	\$ 7,000			\$ 7,000	\$ 5,000	\$ 2,000
10-4560-270	CIVIC - UTILITIES	\$ 14,000			\$ 14,000	\$ 14,000	\$ -
10-4560-279	CIVIC - SUPPLIES (JANITORIAL)	\$ 550			\$ 550	\$ 550	\$ -
10-4560-280	CIVIC - CONTRACTED JANITORIAL SERVICES	\$ 5,500			\$ 5,500	\$ 5,500	\$ -
	TOTAL CIVIC CENTER EXPENSE	\$ 27,050	\$ -	\$ -	\$ 27,050	\$ 25,050	\$ 2,000

7%

CITY CELEBRATIONS									
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE	
10-4561-590	HEALTH DAYS CELEBRATION	\$ 18,000			\$ 18,000	\$ 18,000	\$ -		
10-4561-591	AMBASSADOR PROGRAM	\$ 3,500			\$ 3,500	\$ 2,000	\$ 1,500		
10-4561-610	EASTER EGG HUNT	\$ 250			\$ 250	\$ 250	\$ -		
10-4561-611	CONCERT/MOVIES IN PARK	\$ -			\$ -		\$ -		
10-4561-612	CHRISTMAS LIGHTS	\$ 1,000			\$ 1,000	\$ 1,000	\$ -		
10-4561-616	CHILDRENS THEATER	\$ 7,700			\$ 7,700	\$ 7,700	\$ -		
10-4561-617	TRICK OR TREAT STREET	\$ 250			\$ 250	\$ 250	\$ -		
	TOTAL CELEBRATION EXPENSE	\$ 30,700	\$ -	\$ -	\$ 30,700	\$ 29,200	\$ 1,500		5%

SENIOR CENTER							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4562-250	SEN CIT - BUILDING MAINTENANCE	\$ 7,000			\$ 7,000	\$ 5,000	\$ 2,000
10-4562-280	SEN CIT - UTILITIES	\$ 7,400			\$ 7,400	\$ 6,000	\$ 1,400
10-4562-279	SEN CIT - SUPPLIES (JANITORIAL)	\$ 500			\$ 500	\$ 250	\$ 250
10-4562-270	SEN CIT - CONTRACTED JANITORIAL SERVICES	\$ 1,500			\$ 1,500	\$ 1,500	\$ -
10-4562-611	SEN CIT - MEALS	\$ 14,000			\$ 14,000	\$ 14,000	\$ -
10-4562-630	SEN CIT - ENTERTAINMENT	\$ -			\$ -	\$ -	\$ -
	TOTAL SENIOR CITIZEN EXPENSE	\$ 30,400	\$ -	\$ -	\$ 30,400	\$ 26,750	\$ 3,650

12%

YOUTH CENTER							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4563-250	YOUTH CENTER - BUILDING MAINTENANCE	\$ 7,000			\$ 7,000	\$ 5,000	\$ 2,000
10-4563-270	YOUTH CENTER - UTILITIES	\$ 7,800			\$ 7,800	\$ 6,100	\$ 1,700
10-4563-279	YOUTH CENTER - SUPPLIES (JANITORIAL)	\$ 500			\$ 500	\$ 250	\$ 250
10-4563-280	YOUTH CENTER - CONTRACTED JANITORIAL SERVICES	\$ 4,000			\$ 4,000	\$ 4,200	\$ (200)
	TOTAL YOUTH CENTER EXPENSE	\$ 19,300	\$ -	\$ -	\$ 19,300	\$ 15,550	\$ 3,750

19%

HISTORICAL EXPENSE							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4564-250	HISTORICAL SOCIETY - BLDG MAINTENANCE	\$ 2,000			\$ 2,000	\$ 2,000	\$ -
10-4564-270	HISTORICAL SOCIETY- UTILITIES	\$ 2,000			\$ 2,000	\$ 1,800	\$ 200
10-4564-500	HISTORICAL SOCIETY- ACTIVITIES (FOUNDERS & HEALTH DAYS)	\$ 1,000			\$ 1,000	\$ 1,000	\$ -
10-4564-560	HISTORICAL SOCIETY - TRAINING	\$ 400			\$ 400	\$ 400	\$ -
10-4564-570	HISTORICAL SOCIETY - WEBSITE HOSTING	\$ 350			\$ 350	\$ 350	\$ -
10-4564-580	HISTORICAL SOCIETY - SUPPLIES				\$ -	\$ -	\$ -
10-4564-670	HISTORICAL SOCIETY - PLAQUES, MARKERS & DISPLAYS				\$ -	\$ -	\$ -
10-4564-742	HISTORICAL SOCIETY - MERCANTILE REMODEL	\$ 50,000			\$ 50,000	\$ 50,000	\$ -
10-4564-680	HISTORICAL SOCIETY - GRANT MATCH				\$ -	\$ -	\$ -
	TOTAL HISTORICAL EXPENSE	\$ 55,750	\$ -	\$ -	\$ 55,750	\$ 55,550	\$ 200

0%

LIBRARY EXPENSE							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4580-115	LIBRARY - WAGES	\$ 132,288			\$ 132,288	\$ 127,010	\$ 5,278
10-4580-120	LIBRARY - WAGES PART-TIME	\$ 134,140			\$ 134,140	\$ 111,659	\$ 22,481
10-4580-130	LIBRARY - BENEFITS	\$ 74,985			\$ 74,985	\$ 70,055	\$ 4,930
10-4580-210	LIBRARY - COLLECTIONS	\$ 20,000			\$ 20,000	\$ 20,000	\$ -
10-4580-211	LIBRARY - DUES AND SUBSCRIPTIONS	\$ 2,500			\$ 2,500	\$ 2,000	\$ 500
10-4580-212	LIBRARY - ELECTRONIC MEDIA	\$ 4,000			\$ 4,000	\$ 3,500	\$ 500
10-4580-213	LIBRARY - PROGRAMS	\$ 8,500			\$ 8,500	\$ 7,500	\$ 1,000
10-4580-230	LIBRARY - TRAVEL AND TRAINING	\$ 3,000			\$ 3,000	\$ 2,000	\$ 1,000
10-4580-240	LIBRARY - OFFICE SUPPLIES	\$ 5,000			\$ 5,000	\$ 5,000	\$ -
10-4580-250	LIBRARY - BUILDING MAINTENANCE	\$ 10,000			\$ 10,000	\$ 10,000	\$ -
10-4580-270	LIBRARY - UTILITIES	\$ 21,000			\$ 21,000	\$ 25,800	\$ (4,800)
10-4580-278	LIBRARY - CONTRACTED JANITORIAL SERVICES	\$ 12,000			\$ 12,000	\$ 12,000	\$ -
10-4580-279	LIBRARY - SUPPLIES (JANITORIAL)	\$ 2,500			\$ 2,500	\$ 2,500	\$ -
10-4580-310	LIBRARY - PROFESSIONAL SERVICES				\$ -	\$ -	\$ -
10-4580-500	LIBRARY - GRANT				\$ -	\$ -	\$ -
10-4580-501	LIBRARY - GRANT CHILDREN'S BOOKS				\$ -	\$ -	\$ -
10-4580-502	LIBRARY - GRANT LSTA CARES ACT				\$ -	\$ -	\$ -
10-4580-510	LIBRARY - INSURANCE	\$ 4,025			\$ 4,025	\$ 4,000	\$ 25
10-4580-620	LIBRARY - SUNDRY	\$ 1,200			\$ 1,200	\$ 700	\$ 500
10-4580-731	LIBRARY - FURNISHINGS	\$ 12,148			\$ 12,148	\$ 18,273	\$ (6,125)
10-4580-735	LIBRARY - MINOR EQUIPMENT 5K LESS	\$ 4,000			\$ 4,000	\$ 4,000	\$ -
10-4580-740	LIBRARY - MAJOR EQUIPMENT 5K PLUS				\$ -	\$ -	\$ -
10-4580-741	LIBRARY - IT SUPPORT	\$ 20,000			\$ 20,000	\$ 18,000	\$ 2,000
10-4580-780	LIBRARY - ELEVATOR SERVICE CONTRACT	\$ 2,500			\$ 2,500	\$ 2,300	\$ 200
10-4580-793	LIBRARY - BUILDING PAYMENT PRINCIPAL	\$ 38,000			\$ 38,000	\$ 37,000	\$ 1,000
10-4580-794	LIBRARY - BUILDING PAYMENT INTEREST	\$ 8,417			\$ 8,417	\$ 9,855	\$ (1,438)
10-4580-796	LIBRARY - LOAN AGENT FEE	\$ 1,500			\$ 1,500	\$ 1,500	\$ -
	TOTAL LIBRARY EXPENSE	\$ 521,703	\$ -	\$ -	\$ 521,703	\$ 494,652	\$ 27,051

5%

CEMETERY EXPENSE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
10-4590-110	CEMETERY - WAGES	\$ 75,533			\$ 75,533	\$ 63,541	\$ 11,992	
10-4590-120	CEMETERY WAGES PART-TIME	\$ 17,638			\$ 17,638		\$ 17,638	
10-4590-130	CEMETERY - BENEFITS	\$ 20,154			\$ 20,154	\$ 15,859	\$ 4,295	
10-4590-210	CEMETERY - DUES AND SUBSCRIPTIONS	\$ -			\$ -		\$ -	
10-4590-230	CEMETERY - TRAVEL AND TRAINING	\$ 1,500			\$ 1,500	\$ 1,200	\$ 300	
10-4590-243	CEMETERY - PHYSICALS	\$ -			\$ -		\$ -	
10-4590-250	CEMETERY - BUILDING MAINTENANCE	\$ 3,000			\$ 3,000	\$ 1,500	\$ 1,500	
10-4590-251	CEMETERY - FUEL ONLY	\$ 3,500			\$ 3,500	\$ 3,500	\$ -	
10-4590-253	CEMETERY - FLEET MAINTENANCE	\$ 3,000			\$ 3,000	\$ 3,000	\$ -	
10-4590-254	CEMETERY - GROUNDS MAINTENANCE	\$ 32,500			\$ 32,500	\$ 32,500	\$ -	
10-4590-270	CEMETERY - UTILITIES	\$ 5,300			\$ 5,300	\$ 5,000	\$ 300	
10-4590-310	CEMETERY - PROFESSIONAL SERVICES	\$ 500			\$ 500	\$ 5,000	\$ (4,500)	
10-4590-510	CEMETERY - INSURANCE	\$ 4,025			\$ 4,025	\$ 4,000	\$ 25	
10-4590-610	CEMETERY - SUPPLIES	\$ 2,000			\$ 2,000	\$ 1,000	\$ 1,000	
10-4590-620	CEMETERY - SUNDRY	\$ 500			\$ 500	\$ 500	\$ -	
10-4590-732	CEMETERY - CAPITAL IMPROVEMENTS	\$ -			\$ -		\$ -	
10-4590-739	CEMETERY - MINOR EQUIPMENT 5K LESS	\$ 1,000			\$ 1,000	\$ 1,000	\$ -	
10-4590-740	CEMETERY - MAJOR EQUIPMENT 5K PLUS				\$ -		\$ -	
	TOTAL CEMETERY EXPENSE	\$ 170,150	\$ -	\$ -	\$ 170,150	\$ 137,600	\$ 32,550	19%

TRANSFERS EXPENSE							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4830-911	TRANSFER TO DEBT SERVICE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4830-912	USE OF FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4830-913	TRANSFER FOR CAPITAL IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-4830-918	TRANSFER TO GCIF	\$ 58,009			\$ 58,009	\$ -	\$ 58,009
	TOTAL TRANSFER EXPENSE	\$ 58,009	\$ -	\$ -	\$ 58,009	\$ -	\$ 58,009

GRAND TOTAL EXPENSES	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
YOUTH COUNCIL	\$ 6,725	\$ -	\$ -	\$ 6,725	\$ 6,075	\$ 650
JUSTICE COURT	\$ 98,000	\$ -	\$ -	\$ 98,000	\$ 85,000	\$ 13,000
ADMINISTRATIVE	\$ 400,801	\$ -	\$ -	\$ 400,801	\$ 441,442	\$ (40,641)
ELECTION	\$ 36,072	\$ -	\$ -	\$ 36,072	\$ -	\$ 36,072
PLANNING	\$ 248,117	\$ -	\$ -	\$ 248,117	\$ 251,847	\$ (3,730)
POLICE	\$ 2,185,153	\$ -	\$ -	\$ 2,185,153	\$ 2,066,156	\$ 118,997
STREETS	\$ 1,843,152	\$ -	\$ -	\$ 1,843,152	\$ 1,235,609	\$ 607,543
PUBLIC WORKS	\$ 94,743	\$ -	\$ -	\$ 94,743	\$ 63,537	\$ 31,206
CLASS "C" ROAD FUNDS	\$ 700,000	\$ -	\$ -	\$ 700,000	\$ 920,000	\$ (220,000)
NON-DEPARTMENTAL	\$ 190,300	\$ -	\$ -	\$ 190,300	\$ 170,000	\$ 20,300
PARKS	\$ 716,098	\$ -	\$ -	\$ 716,098	\$ 714,691	\$ 1,407
CIVIC CENTER	\$ 27,050	\$ -	\$ -	\$ 27,050	\$ 25,050	\$ 2,000
CELEBRATIONS	\$ 30,700	\$ -	\$ -	\$ 30,700	\$ 29,200	\$ 1,500
SENIOR CENTER	\$ 30,400	\$ -	\$ -	\$ 30,400	\$ 26,750	\$ 3,650
YOUTH CENTER	\$ 19,300	\$ -	\$ -	\$ 19,300	\$ 15,550	\$ 3,750
HISTORICAL SOCIETY	\$ 55,750	\$ -	\$ -	\$ 55,750	\$ 55,550	\$ 200
LIBRARY	\$ 521,703	\$ -	\$ -	\$ 521,703	\$ 494,652	\$ 27,051
CEMETERY	\$ 170,150	\$ -	\$ -	\$ 170,150	\$ 137,600	\$ 32,550
TRANSFERS	\$ 58,009	\$ -	\$ -	\$ 58,009	\$ -	\$ 58,009
FIRE/EMS	\$ 3,054,077	\$ -	\$ -	\$ 3,054,077	\$ 2,886,334	\$ 167,743
RECREATION	\$ 1,336,660	\$ -	\$ -	\$ 1,336,660	\$ 1,301,270	\$ 35,390
GOLF	\$ 1,986,827	\$ -	\$ -	\$ 1,986,827	\$ 1,728,127	\$ 258,700
PARK IMPACT FEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL FUND EXPENSE GRAND TOTAL	\$ 13,809,787	\$ -	\$ -	\$ 13,809,787	\$ 12,654,440	\$ 1,155,347
GENERAL FUND REVENUE GRAND TOTAL	\$ 13,809,787	\$ -	\$ -	\$ 13,809,787	\$ 12,654,440	
DIFFERENCE (+/-)	\$ -	\$ -	\$ -	\$ -	\$ -	

FIRE/EMS BUDGET FISCAL YEAR 2026

REVENUE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
10-33-40000	CACHE CO. FIRE CONTRACT	\$ 94,602			\$ 94,602	\$ 65,393	\$ 29,209	
10-33-42000	AMALGA FIRE ASSESSMENT	\$ 15,886			\$ 15,886	\$ 15,424	\$ 462	
10-33-42500	RICHMOND FIRE CONTRACT	\$ 105,964			\$ 105,964	\$ 104,945	\$ 1,019	
10-33-41500	AMBULANCE REVENUE	\$ 1,250,000			\$ 1,250,000	\$ 1,250,000	\$ -	
10-33-43500	QUICK RESPONSE CONTRACT				\$ -		\$ -	
10-33-44000	HYDE PARK FIRE ASSESSMENT	\$ 187,008			\$ 187,008	\$ 183,008	\$ 4,000	
10-33-45000	WILDLAND FIRE GRANT				\$ -		\$ -	
10-33-60000	BEMS GRANT				\$ -		\$ -	
10-33-61000	UTAH FIRE DEPT GRANT				\$ -		\$ -	
10-33-62000	FEMA GRANT				\$ -		\$ -	
10-33-69000	GRANT - HAZMAT				\$ -		\$ -	
10-34-20000	WILDFIRE INCOME				\$ -		\$ -	
10-38-33000	FIRE DEPARTMENT DONATIONS				\$ -		\$ -	
TOTAL FIRE - EMS REVENUE		\$ 1,653,460	\$ -	\$ -	\$ 1,653,460	\$ 1,618,770	\$ 34,690	2%

EXPENSE							
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
10-4220-110	FIRE - WAGES	\$ 1,305,743			\$ 1,305,743	\$ 1,225,046	\$ 80,697
10-4220-115	FIRE - WAGES PART-TIME	\$ 447,490			\$ 447,490	\$ 455,022	\$ (7,532)
10-4220-125	FIRE - WAGES WILDFIRE	\$ -			\$ -		\$ -
10-4220-117	FIRE - OVERTIME/CALL BACK	\$ -			\$ -		\$ -
10-4220-130	FIRE - BENEFITS	\$ 661,855			\$ 661,855	\$ 588,162	\$ 73,693
10-4220-135	FIRE - LINE-OF-DUTY DEATH PREMIUM	\$ 1,100			\$ 1,100	\$ 1,100	\$ -
10-4220-131	FIRE - MENTAL HEALTH SERVICES	\$ 7,280			\$ 7,280	\$ 7,280	\$ -
10-4220-140	FIRE - UNIFORM	\$ 20,000			\$ 20,000	\$ 10,000	\$ 10,000
10-4220-210	FIRE - DUES AND SUBSCRIPTIONS	\$ 2,000			\$ 2,000	\$ 2,000	\$ -
10-4220-230	FIRE - TRAVEL AND TRAINING	\$ 16,000			\$ 16,000	\$ 24,000	\$ (8,000)
10-4220-240	FIRE - OFFICE SUPPLIES	\$ 2,000			\$ 2,000	\$ 2,000	\$ -
10-4220-243	FIRE - PHYSICALS	\$ 22,000			\$ 22,000	\$ 21,655	\$ 345
10-4220-245	FIRE - CREDIT CARD FEES	\$ 15,000			\$ 15,000	\$ 6,000	\$ 9,000
10-4220-250	FIRE - BUILDING MAINTENANCE	\$ 15,000			\$ 15,000	\$ 5,000	\$ 10,000
10-4220-251	FIRE - FUEL ONLY	\$ 45,000			\$ 45,000	\$ 45,000	\$ -
10-4220-253	FIRE - FLEET MAINTENANCE	\$ 35,000			\$ 35,000	\$ 35,000	\$ -
10-4220-270	FIRE - UTILITIES	\$ 23,000			\$ 23,000	\$ 23,000	\$ -
10-4220-310	FIRE - PROFESSIONAL SERVICES	\$ -			\$ -		\$ -
10-4220-311	FIRE - AUDIT SERVICES	\$ 6,000			\$ 6,000	\$ 6,000	\$ -
10-4220-500	FIRE - FEMA GRANT	\$ -			\$ -		\$ -
10-4220-501	FIRE - UTAH FIRE GRANT	\$ -			\$ -		\$ -
10-4220-743	FIRE - BEMS GRANT	\$ -			\$ -		\$ -
10-4220-745	FIRE - SAFER GRANT	\$ -			\$ -		\$ -
10-4220-510	FIRE - INSURANCE	\$ 4,025			\$ 4,025	\$ 4,000	\$ 25
10-4220-610	FIRE - SUPPLIES	\$ 6,000			\$ 6,000	\$ 5,250	\$ 750
10-4220-611	FIRE - GROCERIES	\$ 5,000			\$ 5,000	\$ 3,000	\$ 2,000
10-4220-619	FIRE- WILDFIRE EXPENSE	\$ -			\$ -		\$ -
10-4220-620	FIRE - SUNDRY	\$ -			\$ -		\$ -
10-4220-738	FIRE- EQUIPMENT LEASE	\$ 47,384			\$ 47,384	\$ 47,384	\$ -
10-4220-739	FIRE - MINOR EQUIPMENT 5K LESS	\$ -			\$ -		\$ -
10-4220-740	FIRE - MAJOR EQUIPMENT 5K PLUS	\$ -			\$ -		\$ -
10-4220-747	FIRE - IT SUPPORT	\$ 45,000			\$ 45,000	\$ 50,000	\$ (5,000)
10-4220-800	FIRE - EMERGENCY MANAGEMENT	\$ 5,000			\$ 5,000	\$ 10,000	\$ (5,000)
10-4220-801	FIRE - MEDICAL CONTROL CONTRACT	\$ 13,200			\$ 13,200	\$ 13,200	\$ -
10-4220-802	FIRE- BILLING	\$ 84,000			\$ 84,000	\$ 84,000	\$ -
10-4220-803	FIRE - MEDICAL SUPPLIES	\$ 60,000			\$ 60,000	\$ 53,235	\$ 6,765
10-4220-804	FIRE - MEDICAID	\$ 35,000			\$ 35,000	\$ 35,000	\$ -
10-4220-805	FIRE - BAD DEBT WRITE-OFF	\$ 125,000			\$ 125,000	\$ 125,000	\$ -
TOTAL FIRE - EMS DEPT EXPENSE		\$ 3,054,077	\$ -	\$ -	\$ 3,054,077	\$ 2,886,334	\$ 167,743
		\$ (1,400,617)					

PARK IMPACT BUDGET FY2026

REVENUE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
25-34-10000	PARK IMPACT - INTEREST				\$ -	\$ -	\$ -
25-34-12000	PARK IMPACT - IMPACT FEES				\$ -	\$ -	\$ -
25-34-13000	PARK IMPACT - USE OF FUND BALANCE				\$ -	\$ -	\$ -
	PARK IMPACT FEE REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
25-4000-799	PARK IMPACT - CAPITAL IMPROVEMENTS				\$ -	\$ -	\$ -
	PARK IMPACT FEE EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

RECREATION BUDGET FY2026

REVENUE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
22-34-50000	PASSES	\$ 265,000			\$ 265,000	\$ 240,000	\$ 25,000	
22-34-50500	COMBO PASSES	\$ 22,500			\$ 22,500	\$ 25,000	\$ (2,500)	
22-34-51000	BLDG RENTAL	\$ 40,000			\$ 40,000	\$ 35,000	\$ 5,000	
22-34-51500	CLEANING DEPOSIT	\$ 500			\$ 500	\$ 500	\$ -	
22-34-74000	PARK RENTAL	\$ 15,000			\$ 15,000	\$ 15,000	\$ -	
22-34-60000	YOUTH SPORTS	\$ 135,000			\$ 135,000	\$ 130,000	\$ 5,000	
22-34-75050	JR BOBCAT BASKETBALL	\$ 22,500			\$ 22,500	\$ 30,000	\$ (7,500)	
22-34-75600	DANCE	\$ 105,000			\$ 105,000	\$ 95,000	\$ 10,000	
22-34-75650	TUMBLING	\$ 30,000			\$ 30,000	\$ 35,000	\$ (5,000)	
22-34-75800	MARTIAL ARTS	\$ 22,500			\$ 22,500	\$ 20,000	\$ 2,500	
22-34-75810	WRESTLING	\$ 2,500			\$ 2,500	\$ 3,000	\$ (500)	
22-34-75900	PERSONAL TRAINING	\$ 3,000			\$ 3,000	\$ 2,500	\$ 500	
22-34-75920	PICKLE BALL	\$ 30,000			\$ 30,000	\$ 22,500	\$ 7,500	
22-34-75950	MISC PROGRAMS	\$ 65,000			\$ 65,000	\$ 55,000	\$ 10,000	
22-34-75955	FUN RUNS AND RACES	\$ 18,000			\$ 18,000	\$ 16,000	\$ 2,000	
22-34-65000	ADULT SPORTS	\$ 95,000			\$ 95,000	\$ 95,000	\$ -	
22-34-78600	EQUIPMENT SALES	\$ 1,500			\$ 1,500	\$ 1,500	\$ -	
22-34-78900	RAPZ TAX RECEIVED				\$ -		\$ -	
TOTAL RECREATION CENTER REVENUE		\$ 873,000	\$ -	\$ -	\$ 873,000	\$ 821,000	\$ 52,000	6%

EXPENSE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
22-4560-110	REC - WAGES FULL-TIME	\$ 324,964			\$ 324,964	\$ 303,072	\$ 21,892	
22-4560-120	REC - WAGES PART-TIME	\$ 140,776			\$ 140,776	\$ 132,808	\$ 7,968	
22-4560-130	REC - BENEFITS	\$ 150,082			\$ 150,082	\$ 156,584	\$ (6,502)	
22-4560-210	REC - DUES AND SUBSCRIPTIONS	\$ 1,000			\$ 1,000	\$ 1,000	\$ -	
22-4560-230	REC - TRAVEL AND TRAINING	\$ 8,000			\$ 8,000	\$ 6,000	\$ 2,000	
22-4560-235	REC - ADVERTISING	\$ 5,000			\$ 5,000	\$ 5,000	\$ -	
22-4560-240	REC - OFFICE SUPPLIES	\$ 9,000			\$ 9,000	\$ 7,500	\$ 1,500	
22-4560-245	REC - BANK FEES	\$ 18,100			\$ 18,100	\$ 18,000	\$ 100	
22-4560-250	REC - BUILDING MAINTENANCE	\$ 7,500			\$ 7,500	\$ 7,500	\$ -	
22-4560-251	REC - FUEL ONLY	\$ 1,500			\$ 1,500	\$ 1,500	\$ -	
22-4560-253	REC - FLEET MAINTENANCE	\$ 1,500			\$ 1,500	\$ 1,500	\$ -	
22-4560-270	REC - UTILITIES	\$ 6,500			\$ 6,500	\$ 6,000	\$ 500	
22-4560-310	REC - PROFESSIONAL SERVICES	\$ 1,500			\$ 1,500	\$ 1,500	\$ -	
22-4560-311	REC - AUDIT SERVICES	\$ 6,000			\$ 6,000	\$ 6,000	\$ -	
22-4560-312	REC - AEROBICS INSTRUCTION	\$ 42,500			\$ 42,500	\$ 42,500	\$ -	
22-4560-314	REC - PERSONAL TRAINING	\$ 2,100			\$ 2,100	\$ 1,750	\$ 350	
22-4560-315	REC - MARTIAL ARTS INSTRUCTION	\$ 13,500			\$ 13,500	\$ 13,000	\$ 500	
22-4560-318	REC - PICKLEBALL	\$ 19,500			\$ 19,500	\$ 15,750	\$ 3,750	
22-4560-510	REC - INSURANCE	\$ 28,171			\$ 28,171	\$ 27,000	\$ 1,171	
22-4560-610	REC - SUPPLIES	\$ 13,500			\$ 13,500	\$ 12,500	\$ 1,000	
22-4560-611	REC - SWIM PASSES	\$ 5,000			\$ 5,000	\$ 5,750	\$ (750)	
22-4560-619	REC - JR BOBCAT BBALL	\$ 16,000			\$ 16,000	\$ 22,000	\$ (6,000)	
22-4560-620	REC - SUNDRY	\$ -			\$ -		\$ -	
22-4560-621	REC - SCHOOL DISTRICT	\$ 125,467			\$ 125,467	\$ 123,556	\$ 1,911	
22-4560-623	REC - TUMBLING INSTRUCTION	\$ 19,500			\$ 19,500	\$ 24,500	\$ (5,000)	
22-4560-624	REC - FUN RUNS AND RACES	\$ 13,000			\$ 13,000	\$ 11,000	\$ 2,000	
22-4560-626	REC - DANCE INSTRUCTION	\$ 70,000			\$ 70,000	\$ 70,000	\$ -	
22-4560-627	REC - MISC PROGRAMS	\$ 37,500			\$ 37,500	\$ 35,000	\$ 2,500	
22-4560-628	REC - YOUTH SPORTS	\$ 28,500			\$ 28,500	\$ 27,500	\$ 1,000	
22-4560-629	REC - YOUTH SERVICES	\$ 35,000			\$ 35,000	\$ 32,500	\$ 2,500	
22-4560-630	REC - ADULT SPORTS	\$ 8,000			\$ 8,000	\$ 10,000	\$ (2,000)	
22-4560-631	REC - ADULT SERVICES	\$ 67,500			\$ 67,500	\$ 67,500	\$ -	
22-4560-660	REC - CLEANING REFUNDS	\$ 500			\$ 500	\$ 500	\$ -	
22-4560-731	REC - EQUIPMENT (RAPZ)	\$ -			\$ -		\$ -	
22-4560-739	REC - MINOR EQUIPMENT SK LESS	\$ 40,000			\$ 40,000	\$ 70,000	\$ (30,000)	
22-4560-740	REC - MAJOR EQUIPMENT SK PLUS	\$ 40,000			\$ 40,000		\$ 40,000	
22-4560-741	REC - IT SUPPORT	\$ 30,000			\$ 30,000	\$ 35,000	\$ (5,000)	
TOTAL RECREATION CENTER EXPENSE		\$ 1,336,660	\$ -	\$ -	\$ 1,336,660	\$ 1,301,270	\$ 35,390	3%

BIRCH CREEK GOLF FY2026

REVENUE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
55-34-71100	GREEN FEES	\$ 1,000,000			\$ 1,000,000	\$ 850,000	\$ 150,000	
55-34-71200	CLUBHOUSE RENTAL	\$ 12,000			\$ 12,000	\$ 10,000	\$ 2,000	
55-34-71500	DRIVING RANGE FEE	\$ 100,000			\$ 100,000	\$ 85,000	\$ 15,000	
55-34-71600	GOLF CART RENTAL	\$ 375,000			\$ 375,000	\$ 350,000	\$ 25,000	
55-34-71610	PULL CART RENTAL	\$ 8,000			\$ 8,000	\$ 6,500	\$ 1,500	
55-34-71710	JR GOLF CLINICS	\$ -			\$ -	\$ -	\$ -	
55-34-88000	CAFÉ RENTAL	\$ 3,500			\$ 3,500	\$ 3,500	\$ -	
55-34-89000	VERIZON TOWER LEASE	\$ 16,127			\$ 16,127	\$ 16,127	\$ -	
55-34-91100	SNACK BAR SALES	\$ 21,000			\$ 21,000	\$ 20,000	\$ 1,000	
55-34-92100	PRO SHOP SALES	\$ 450,000			\$ 450,000	\$ 375,000	\$ 75,000	
55-34-92200	ADVERTISEMENTS	\$ 1,200			\$ 1,200	\$ 12,000	\$ (10,800)	
55-36-50000	SALE OF SURPLUS	\$ -			\$ -	\$ -	\$ -	
55-36-90000	SUNDRY	\$ -			\$ -	\$ -	\$ -	
	TOTAL GOLF REVENUE	\$ 1,986,827	\$ -	\$ -	\$ 1,986,827	\$ 1,728,127	\$ 258,700	13%

EXPENSE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
55-5500-110	GOLF - WAGES FULL-TIME	\$ 352,062			\$ 352,062	\$ 337,825	\$ 14,237	
55-5500-120	GOLF - WAGES SEASONAL	\$ 185,500			\$ 185,500	\$ 160,500	\$ 25,000	
55-5500-123	GOLF - WAGES PRO SHOP	\$ 169,600			\$ 169,600	\$ 144,450	\$ 25,150	
55-5500-127	GOLF - UNEMPLOYMENT INSURANCE	\$ -			\$ -	\$ -	\$ -	
55-5500-130	GOLF - BENEFITS	\$ 205,148			\$ 205,148	\$ 194,439	\$ 10,709	
55-5500-140	GOLF - UNIFORMS	\$ 3,000			\$ 3,000	\$ 3,000	\$ -	
55-5500-210	GOLF- DUES AND SUBSCRIPTIONS	\$ 4,400			\$ 4,400	\$ 3,200	\$ 1,200	
55-5500-230	GOLF - TRAVEL AND TRAINING	\$ 7,000			\$ 7,000	\$ 7,000	\$ -	
55-5500-235	GOLF - ADVERTISING	\$ 6,500			\$ 6,500	\$ 6,500	\$ -	
55-5500-240	GOLF - OFFICE SUPPLIES	\$ 4,500			\$ 4,500	\$ 4,500	\$ -	
55-5500-245	GOLF - CREDIT CARD FEES	\$ 65,000			\$ 65,000	\$ 60,000	\$ 5,000	
55-5500-250	GOLF - BUILDING SUPPLIES/MAINT	\$ 17,000			\$ 17,000	\$ 17,000	\$ -	
55-5500-251	GOLF - FUEL ONLY	\$ 42,000			\$ 42,000	\$ 47,000	\$ (5,000)	
55-5500-253	GOLF - FLEET MAINTENANCE	\$ 47,500			\$ 47,500	\$ 47,500	\$ -	
55-5500-254	GOLF - COURSE MAINTENANCE	\$ 106,000			\$ 106,000	\$ 95,000	\$ 11,000	
55-5500-270	GOLF - UTILITIES	\$ 68,000			\$ 68,000	\$ 60,000	\$ 8,000	
55-5500-310	GOLF - PROFESSIONAL SERVICES	\$ -			\$ -	\$ -	\$ -	
55-5500-480	GOLF - CLINIC EXPENSE	\$ -			\$ -	\$ -	\$ -	
55-5500-311	GOLF - AUDIT SERVICES	\$ 6,000			\$ 6,000	\$ 6,000	\$ -	
55-5500-510	GOLF - INSURANCE	\$ 28,171			\$ 28,171	\$ 27,000	\$ 1,171	
55-5500-620	GOLF - SUNDRY	\$ 4,000			\$ 4,000	\$ 3,000	\$ 1,000	
55-5500-736	GOLF - COURSE SUPPLIES	\$ 20,000			\$ 20,000	\$ 28,815	\$ (8,815)	
55-5500-739	GOLF - MINOR EQUIPMENT 5K LESS	\$ 8,000			\$ 8,000	\$ 8,000	\$ -	
55-5500-740	GOLF - MAJOR EQUIPMENT 5K PLUS	\$ 120,837			\$ 120,837	\$ 73,800	\$ 47,037	
55-5500-741	GOLF - IT SUPPORT	\$ 22,000			\$ 22,000	\$ 22,000	\$ -	
55-5500-745	GOLF - CAPITAL IMPROVEMENT PROJECTS	\$ 92,568			\$ 92,568	\$ 10,000	\$ 82,568	
55-5500-747	GOLF - PRO SHOP MERCHANDISE	\$ 350,000			\$ 350,000	\$ 310,000	\$ 40,000	
55-5500-750	GOLF - SOIL SAMPLES	\$ 1,500			\$ 1,500	\$ 3,000	\$ (1,500)	
55-5500-751	GOLF - SNACK BAR EXPENSE	\$ 14,000			\$ 14,000	\$ 12,000	\$ 2,000	
55-5500-790	GOLF - BUILDING PAYMENT PRINCIPAL	\$ 34,707			\$ 34,707	\$ 34,295	\$ 412	
55-5500-791	GOLF - BUILDING PAYMENT INTEREST	\$ 838			\$ 838	\$ 1,250	\$ (412)	
55-5500-798	GOLF - CELL TOWER PROPERTY TAX	\$ 996			\$ 996	\$ 1,053	\$ (57)	
	TOTAL GOLF FUND EXPENSE	\$ 1,986,827	\$ -	\$ -	\$ 1,986,827	\$ 1,728,127	\$ 258,700	13%

\$ -

GENERAL CAPITAL IMPROVEMENT FUND (GCIF) FY2026

REVENUE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
40-36-10000	GCIF - INTEREST	\$ 40,000			\$ 40,000	\$ 30,000	\$ 10,000
40-36-13000	GCIF - TRANSFER IN FROM GF	\$ 58,009			\$ 58,009	\$ -	\$ 58,009
	TOTAL GCIF REVENUE	\$ 98,009	\$ -	\$ -	\$ 98,009	\$ -	\$ -

EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
40-4000-927	GCIF - TRANSFER OUT TO GF				\$ -	\$ 20,818	\$ (20,818)
40-4000-928	GFIC - LAND				\$ -	\$ -	
40-4000-741	GCIF - PROJECTS	\$ 5,336			\$ 5,336	\$ -	\$ 5,336
40-4000-740	GCIF - CAPITAL EQUIPMENT	\$ 120,025			\$ 120,025	\$ -	\$ 120,025
	TOTAL GCIF EXPENSE	\$ 125,361	\$ -	\$ -	\$ 125,361	\$ 20,818	\$ 104,543

SOLID WASTE BUDGET FY2026

REVENUE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
21-34-43000	SOLID WASTE - COLLECTION FEES	\$ 1,643,276			\$ 1,643,276	\$ 1,576,135	\$ 67,141	
21-34-21000	SOLID WASTE - INTEREST	\$ -			\$ -	\$ -	\$ -	
21-36-90000	SOLID WASTE-SUNDRY	\$ -			\$ -	\$ -	\$ -	
	TOTAL SOLID WASTE REVENUE	\$ 1,643,276	\$ -	\$ -	\$ 1,643,276	\$ 1,576,135	\$ 67,141	4%

SOLID WASTE EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	
21-5100-110	SOLID WASTE - WAGES	\$ 129,150			\$ 129,150	\$ 51,634	\$ 77,516	
21-5100-120	SOLID WASTE - PART-TIME WAGES	\$ 10,142			\$ 10,142	\$ -	\$ 10,142	
21-5100-130	SOLID WASTE - BENEFITS	\$ 68,313			\$ 68,313	\$ 14,591	\$ 53,722	
21-5100-240	SOLID WASTE - OFFICE SUPPLIES	\$ 13,000			\$ 13,000	\$ 10,000	\$ 3,000	
21-5100-253	SOLID WASTE - FLEET MAINT	\$ 15,000			\$ 15,000	\$ 15,000	\$ -	
21-5100-310	SOLID WASTE - PROFESSIONAL SERVICES	\$ -			\$ -	\$ -	\$ -	
21-5100-311	SOLID WASTE - AUDIT	\$ 6,000			\$ 6,000	\$ 6,000	\$ -	
21-5100-315	SOLID WASTE - LANDFILL FEES	\$ 196,000			\$ 196,000	\$ 186,000	\$ 10,000	
21-5100-317	SOLID WASTE - CARRIER CONTRACT	\$ 996,000			\$ 996,000	\$ 960,000	\$ 36,000	
21-5100-510	SOLID WASTE - INSURANCE	\$ 28,171			\$ 28,171	\$ 27,000	\$ 1,171	
21-5100-620	SOLID WASTE - SUNDRY	\$ 2,000			\$ 2,000	\$ 2,000	\$ -	
21-5100-739	SOLID WASTE - CAN PURCHASE	\$ 75,000			\$ 75,000	\$ 100,000	\$ (25,000)	
21-5100-741	SOLID WASTE - MINOR EQUIPMENT	\$ 12,500			\$ 12,500	\$ -	\$ 12,500	
21-5100-740	SOLID WASTE - MAJOR EQUIPMENT	\$ 64,000			\$ 64,000			
21-5100-746	SOLID WASTE - IT SUPPORT	\$ 28,000			\$ 28,000	\$ 25,000	\$ 3,000	
	TOTAL SOLID WASTE EXPENSE	\$ 1,643,276	\$ -	\$ -	\$ 1,643,276	\$ 1,397,225	\$ 182,051	13%

WATER ENTERPRISE BUDGET FY2026

REVENUE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
51-36-19000	RECONNECT & MISC	\$ 5,000			\$ 5,000	\$ 5,000	\$ -	
51-36-21000	INTEREST	\$ 200,000			\$ 200,000	\$ 180,000	\$ 20,000	
51-36-90000	SUNDRY	\$ -			\$ -	\$ -	\$ -	
51-37-11000	RESIDENTIAL WATER SALES	\$ 2,700,000			\$ 2,700,000	\$ 2,653,640	\$ 46,360	
51-37-14000	IRRIGATION FEE	\$ 21,702			\$ 21,702	\$ 21,570	\$ 132	
51-37-16000	WATER TAPPAGES	\$ 20,000			\$ 20,000	\$ 20,000	\$ -	
51-37-18000	DEDICATION PAYMENTS	\$ -			\$ -	\$ -	\$ -	
51-37-18550	INTEREST ON POLICE LOAN	\$ 916			\$ 916	\$ 1,364	\$ (448)	
51-37-18650	INTEREST ON GOLF CLUB HOUSE LOAN	\$ 838			\$ 838	\$ 1,249	\$ (411)	
51-37-18700	GRANT - IRRIGATION METERING	\$ -			\$ -	\$ 287,000	\$ (287,000)	
TOTAL WATER FUND REVENUE		\$ 2,948,456	\$ -	\$ -	\$ 2,948,456	\$ 3,169,823	\$ (221,367)	-8%

EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
51-5100-110	WATER - WAGES FULL-TIME	\$ 395,423			\$ 395,423	\$ 397,653	\$ (2,230)	
51-5100-115	WATER - WAGES SEASONAL	\$ 10,142			\$ 10,142	\$ 18,828	\$ (8,686)	
51-5100-125	WATER - STRAIGHT TIME	\$ 3,000			\$ 3,000	\$ 3,000	\$ -	
51-5100-127	WATER - UNEMPLOYMENT BENEFITS	\$ -			\$ -	\$ -	\$ -	
51-5100-128	WATER - BANK CARD FEES	\$ 22,000			\$ 22,000	\$ 23,000	\$ (1,000)	
51-5100-130	WATER - BENEFITS	\$ 184,103			\$ 184,103	\$ 184,900	\$ (797)	
51-5100-210	WATER - DUES AND SUBSCRIPTIONS	\$ 4,000			\$ 4,000	\$ 4,000	\$ -	
51-5100-230	WATER - TRAVEL AND TRAINING	\$ 10,500			\$ 10,500	\$ 10,500	\$ -	
51-5100-239	WATER - BLUE STAKES	\$ 900			\$ 900	\$ 900	\$ -	
51-5100-240	WATER - OFFICE SUPPLIES	\$ 22,000			\$ 22,000	\$ 22,000	\$ -	
51-5100-242	WATER - ENGINEERING	\$ 10,000			\$ 10,000	\$ 10,000	\$ -	
51-5100-243	WATER - PHYSICALS	\$ 450			\$ 450	\$ 450	\$ -	
51-5100-250	WATER - BUILDING MAINTENANCE	\$ 5,000			\$ 5,000	\$ 3,000	\$ 2,000	
51-5100-251	WATER - FUEL ONLY	\$ 15,000			\$ 15,000	\$ 13,000	\$ 2,000	
51-5100-253	WATER - FLEET MAINTENANCE	\$ 11,000			\$ 11,000	\$ 9,000	\$ 2,000	
51-5100-254	WATER - DISTRIBUTION MAINTENANCE	\$ 260,000			\$ 260,000	\$ 260,000	\$ -	
51-5100-270	WATER - UTILITIES	\$ 135,000			\$ 135,000	\$ 100,000	\$ 35,000	
51-5100-280	WATER - CONTRACTED JANITORIAL SERVICES	\$ 1,500			\$ 1,500	\$ 1,500	\$ -	
51-5100-310	WATER - PROFESSIONAL SERVICES	\$ 300,000			\$ 300,000	\$ 300,000	\$ -	
51-5100-311	WATER - AUDIT SERVICES	\$ 6,000			\$ 6,000	\$ 6,000	\$ -	
51-5100-510	WATER - INSURANCE	\$ 28,171			\$ 28,171	\$ 27,000	\$ 1,171	
51-5100-610	WATER - SUPPLIES	\$ 7,500			\$ 7,500	\$ 7,500	\$ -	
51-5100-611	WATER - CHLORINE	\$ 35,000			\$ 35,000	\$ 20,000	\$ 15,000	
51-5100-612	WATER - STREET REPAIR	\$ 25,000			\$ 25,000	\$ 25,000	\$ -	
51-5100-614	WATER - GRAVEL PRODUCTS	\$ 6,000			\$ 6,000	\$ 6,000	\$ -	
51-5100-616	WATER - METERS	\$ 200,000			\$ 200,000	\$ 410,000	\$ (210,000)	
51-5100-620	WATER - SUNDRY	\$ 6,500			\$ 6,500	\$ 6,500	\$ -	
51-5100-731	WATER - TELEMETERING	\$ 145,000			\$ 145,000	\$ 85,000	\$ 60,000	
51-5100-732	WATER - CAPITAL IMPROVEMENTS	\$ 540,000			\$ 540,000	\$ 802,479	\$ (262,479)	
51-5100-733	WATER - DEPRECIATION	\$ 500,000			\$ 500,000	\$ 400,000	\$ 100,000	
51-5100-740	WATER - MAJOR EQUIPMENT 5K PLUS	\$ 58,100			\$ 58,100	\$ 182,640	\$ (124,540)	
51-5100-742	WATER - EQUIPMENT LEASE	\$ -			\$ -	\$ -	\$ -	
51-5100-744	WATER - MINOR EQUIPMENT 5K LESS	\$ 16,100			\$ 16,100	\$ 6,300	\$ 9,800	
51-5100-746	WATER - IT SUPPORT	\$ 38,000			\$ 38,000	\$ 46,200	\$ (8,200)	
51-5100-750	WATER - IRRIGATION (WATER DUES)	\$ 77,000			\$ 77,000	\$ 76,000	\$ 1,000	
51-5100-789	WATER - CANAL LOAN	\$ 14,952			\$ 14,952	\$ 14,952	\$ -	
51-5100-796	WATER - RENT (CITY HALL)	\$ 30,000			\$ 30,000	\$ 30,000	\$ -	
TOTAL WATER FUND EXPENSE		\$ 3,123,341	\$ -	\$ -	\$ 3,123,341	\$ 3,513,302	\$ (389,961)	-12%

WATER IMPACT FEE BUDGET FY2026

REVENUE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
50-37-20000	WATER IMPACT - INTEREST	\$ 90,000			\$ 90,000	\$ 50,000	\$ 40,000
50-37-17000	WATER IMPACT - IMPACT FEES				\$ -	\$ -	\$ -
	WATER IMPACT FEE REVENUE	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ 50,000	\$ 40,000

EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
50-5000-732	WATER IMPACT - CAPITAL IMPROVEMENTS	\$ 90,000			\$ 90,000	\$ 50,000	\$ 40,000
	WATER IMPACT FEE EXPENSES	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ 50,000	\$ 40,000

SEWER ENTERPRISE BUDGET FY2026

REVENUE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
52-36-10000	INTEREST	\$ 26,000			\$ 26,000	\$ 22,000	\$ 4,000	
52-36-11000	INTEREST - CAPITAL IMPROV	\$ 20,000			\$ 20,000	\$ 18,000	\$ 2,000	
52-37-31000	MONTHLY CHARGE	\$ 3,258,789			\$ 3,258,789	\$ 2,952,000	\$ 306,789	
52-37-33000	HOOKUP FEES	\$ 5,000			\$ 5,000	\$ 2,000	\$ 3,000	
52-37-90000	SUNDRY	\$ -			\$ -		\$ -	
	TOTAL SEWER FUND REVENUE	\$ 3,309,789	\$ -	\$ -	\$ 3,309,789	\$ 2,994,000	\$ 315,789	10%

EXPENSE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
52-5200-110	SEWER- WAGES FULL-TIME	\$ 396,092			\$ 396,092	\$ 397,574	\$ (1,482)	
52-5200-120	SEWER - WAGES SEASONAL	\$ 10,142			\$ 10,142	\$ 18,828	\$ (8,686)	
52-5200-125	SEWER - STRAIGHT TIME	\$ 3,000			\$ 3,000	\$ 3,000	\$ -	
52-5200-127	SEWER - UNEMPLOYMENT BENEFITS	\$ -			\$ -	\$ -	\$ -	
52-5200-128	SEWER - BANK CARD FEES	\$ 22,000			\$ 22,000	\$ 23,000	\$ (1,000)	
52-5200-130	SEWER - BENEFITS	\$ 163,051			\$ 163,051	\$ 163,395	\$ (344)	
52-5200-210	SEWER - DUES AND SUBSCRIPTIONS	\$ 4,000			\$ 4,000	\$ 4,000	\$ -	
52-5200-230	SEWER - TRAVEL AND TRAINING	\$ 6,500			\$ 6,500	\$ 6,500	\$ -	
52-5200-239	SEWER - BLUE STAKES	\$ 900			\$ 900	\$ 900	\$ -	
52-5200-240	SEWER - OFFICE SUPPLIES	\$ 22,000			\$ 22,000	\$ 22,000	\$ -	
52-5200-242	SEWER - ENGINEERING	\$ 10,000			\$ 10,000	\$ 6,000	\$ 4,000	
52-5200-243	SEWER - PHYSICALS	\$ 600			\$ 600	\$ 600	\$ -	
52-5200-250	SEWER - BUILDING MAINTENANCE	\$ 4,000			\$ 4,000	\$ 4,000	\$ -	
52-5200-251	SEWER - FUEL ONLY	\$ 13,000			\$ 13,000	\$ 11,000	\$ 2,000	
52-5200-253	SEWER - FLEET MAINTENANCE	\$ 9,000			\$ 9,000	\$ 9,000	\$ -	
52-5200-254	SEWER - SYSTEM MAINTENANCE	\$ 20,000			\$ 20,000	\$ 20,000	\$ -	
52-5200-270	SEWER - UTILITIES	\$ 6,000			\$ 6,000	\$ 6,000	\$ -	
52-5200-280	SEWER - CONTRACTED JANITORIAL SERVICES	\$ 2,200			\$ 2,200	\$ 2,200	\$ -	
52-5200-310	SEWER - PROFESSIONAL SERVICES	\$ -			\$ -	\$ 90,000	\$ (90,000)	
52-5200-311	SEWER - AUDIT SERVICES	\$ 6,000			\$ 6,000	\$ 6,000	\$ -	
52-5200-510	SEWER - INSURANCE	\$ 28,171			\$ 28,171	\$ 27,000	\$ 1,171	
52-5200-610	SEWER - SUPPLIES	\$ 4,500			\$ 4,500	\$ 4,500	\$ -	
52-5200-612	SEWER - STREET REPAIR	\$ 5,000			\$ 5,000	\$ 5,000	\$ -	
52-5200-614	SEWER - GRAVEL PRODUCTS	\$ 4,000			\$ 4,000	\$ 4,000	\$ -	
52-5200-620	SEWER - SUNDRY	\$ 2,000			\$ 2,000	\$ 2,000	\$ -	
52-5200-732	SEWER- CAPITAL IMPROVEMENTS	\$ 40,000			\$ 40,000	\$ 1,924,662	\$ (1,884,662)	
52-5200-733	SEWER - DEPRECIATION	\$ 660,000			\$ 660,000	\$ 520,000	\$ 140,000	
52-5200-738	SEWER - EQUIPMENT LEASE	\$ -			\$ -	\$ -	\$ -	
52-5200-739	SEWER - MINOR EQUIPMENT 5K LESS	\$ 6,200			\$ 6,200	\$ 1,000	\$ 5,200	
52-5200-740	SEWER- MAJOR EQUIPMENT 5K PLUS	\$ 30,500			\$ 30,500	\$ 40,000	\$ (9,500)	
52-5200-746	SEWER - IT SUPPORT	\$ 35,000			\$ 35,000	\$ 35,000	\$ -	
52-5200-796	SEWER - RENT (CITY HALL)	\$ 30,000			\$ 30,000	\$ 30,000	\$ -	
52-5200-799	SEWER -SYSTEM CLEANING	\$ 120,000			\$ 120,000	\$ 120,000	\$ -	
52-5200-800	SEWER - LOGAN TREATMENT	\$ 1,100,000			\$ 1,100,000	\$ 1,050,000	\$ 50,000	
	TOTAL SEWER EXPENSE	\$ 2,763,856	\$ -	\$ -	\$ 2,763,856	\$ 4,557,159	\$ (1,793,303)	-65%

SEWER IMPACT FEE BUDGET FY2026

REVENUE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
56-37-20000	SEWER IMPACT - INTEREST				\$ -	\$ -	\$ -
56-37-17000	SEWER IMPACT - IMPACT FEES				\$ -	\$ -	\$ -
56-37-18000	SEWER IMPACT LOGAN				\$ -	\$ -	\$ -
	SEWER IMPACT FEE REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
56-5600-732	SEWER IMPACT - CAPITAL IMPROVEMENTS				\$ -	\$ -	\$ -
	SEWER IMPACT - TRANSFER TO FUND BALANCE				\$ -	\$ -	\$ -
56-5600-731	SEWER IMPACT LOGAN				\$ -	\$ -	\$ -
	SEWER IMPACT FEE EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

STORM SEWER ENTERPRISE FUND FY2026

REVENUE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
53-36-10000	INTEREST	\$ 9,000			\$ 9,000	\$ 9,000	\$ -	
53-36-90000	SUNDRY	\$ -			\$ -	\$ -	\$ -	
53-37-31000	MONTHLY CHARGE	\$ 1,121,170			\$ 1,121,170	\$ 1,101,800	\$ 19,370	
53-37-33000	PERMIT FEES	\$ -			\$ -	\$ -	\$ -	
TOTAL STORM SEWER REVENUE		\$ 1,130,170	\$ -	\$ -	\$ 1,130,170	\$ 1,110,800	\$ 19,370	2%

EXPENSE								
ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE	PERCENT CHANGE
53-5300-110	STORM - WAGES	\$ 160,088			\$ 160,088	\$ 157,865	\$ 2,223	
53-5300-120	STORM - WAGES SEASONAL	\$ 10,142			\$ 10,142	\$ 18,828	\$ (8,686)	
53-5300-130	STORM - BENEFITS	\$ 67,855			\$ 67,855	\$ 65,768	\$ 2,087	
53-5300-210	STORM - DUES AND SUBSCRIPTIONS	\$ 1,000			\$ 1,000	\$ 1,000	\$ -	
53-5300-230	STORM - TRAVEL AND TRAINING	\$ 3,000			\$ 3,000	\$ 3,000	\$ -	
53-5300-239	STORM - BLUE STAKE	\$ 500			\$ 500	\$ 500	\$ -	
53-5300-240	STORM - OFFICE SUPPLIES	\$ 1,000			\$ 1,000	\$ 1,000	\$ -	
53-5300-242	STORM - ENGINEERING	\$ -			\$ -	\$ 6,000	\$ (6,000)	
53-5300-250	STORM - BUILDING MAINTENANCE	\$ 2,000			\$ 2,000	\$ 2,000	\$ -	
53-5300-251	STORM - FUEL ONLY	\$ 10,000			\$ 10,000	\$ 10,000	\$ -	
53-5300-253	STORM - FLEET MAINTENANCE	\$ 10,000			\$ 10,000	\$ 8,000	\$ 2,000	
53-5300-254	STORM - SYSTEM MAINTENANCE	\$ 5,000			\$ 5,000	\$ 5,000	\$ -	
53-5300-270	STORM - UTILITIES	\$ 11,000			\$ 11,000	\$ 11,000	\$ -	
53-5300-310	STORM - PROFESSIONAL SERVICES	\$ 8,000			\$ 8,000	\$ 8,000	\$ -	
53-5300-311	STORM - AUDIT SERVICES	\$ 6,000			\$ 6,000	\$ 5,000	\$ 1,000	
53-5300-510	STORM - INSURANCE	\$ 28,171			\$ 28,171	\$ 27,000	\$ 1,171	
53-5300-610	STORM - SUPPLIES	\$ -			\$ -	\$ -	\$ -	
53-5300-612	STORM - STREET REPAIR	\$ -			\$ -	\$ -	\$ -	
53-5300-620	STORM - SUNDRY	\$ 1,500			\$ 1,500	\$ 1,500	\$ -	
53-5300-698	STORM - PERMITS	\$ 3,000			\$ 3,000	\$ 3,000	\$ -	
53-5300-699	STORM - FAIR	\$ 1,000			\$ 1,000	\$ 1,000	\$ -	
53-5300-732	STORM - CAPITAL IMPROVEMENT	\$ 3,905,000			\$ 3,905,000	\$ 1,640,393	\$ 2,264,607	
53-5300-733	STORM - DEPRECIATION	\$ 163,000			\$ 163,000	\$ 113,000	\$ 50,000	
53-5300-739	STORM - MINOR EQUIPMENT 5K LESS	\$ -			\$ -	\$ -	\$ -	
53-5300-740	STORM - MAJOR EQUIPMENT 5K PLUS	\$ 37,000			\$ 37,000	\$ -	\$ 37,000	
53-5300-746	STORM - IT SUPPORT	\$ 32,000			\$ 32,000	\$ 35,000	\$ (3,000)	
TOTAL STORM SEWER EXPENSE		\$ 4,466,256	\$ -	\$ -	\$ 4,466,256	\$ 2,123,854	\$ 2,342,402	52%

STORM SEWER IMPACT FEE BUDGET FY2026

REVENUE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
54-37-39000	STORM SEWER IMPACT - INTEREST	\$ 26,000			\$ 26,000	\$ 10,000	\$ 16,000
54-37-35000	STORM SEWER IMPACT - IMPACT FEES				\$ -	\$ -	\$ -
	STORM SEWER IMPACT FEE REVENUE	\$ 26,000	\$ -	\$ -	\$ 26,000	\$ 10,000	\$ 16,000

EXPENSE

ACCT#	DESCRIPTION	FY2026	JAN	JUNE	TOTAL	FY2025	DIFFERENCE
54-5400-732	STORM SEWER IMPACT - CAPITAL IMPROVEMENTS	\$ 26,000			\$ 26,000	\$ 10,000	\$ 16,000
	STORM SEWER IMPACT - FUND BALANCE				\$ -	\$ -	\$ -
	STORM SEWER IMPACT FEE EXPENSES	\$ 26,000	\$ -	\$ -	\$ 26,000	\$ 10,000	\$ 16,000

FUND SUMMARY

GENERAL FUND REVENUE	\$ 13,809,787
GENERAL FUND EXPENSE	\$ 13,809,787
DIFFERENCE	\$ -

CAPITAL IMPROVEMENT REVENUE	\$ 98,009
CAPITAL IMPROVEMENT EXPENSE	\$ 125,361
DIFFERENCE	\$ (27,352)

WATER REVENUE	\$ 2,948,456
WATER IMPACT FEE REVENUE	\$ 90,000
TOTAL REVENUE	\$ 3,038,456

WATER EXPENSE	\$ 3,123,341
WATER IMPACT FEE EXPENSE	\$ 90,000
TOTAL EXPENSE	\$ 3,213,341

DIFFERENCE	\$ (174,885)
------------	--------------

SEWER REVENUE	\$ 3,309,789
SEWER IMPACT FEE REVENUE	\$ -
TOTAL REVENUE	\$ 3,309,789

SEWER EXPENSE	\$ 2,763,856
SEWER IMPACT FEE EXPENSE	\$ -
TOTAL EXPENSE	\$ 2,763,856

DIFFERENCE	\$ 545,933
------------	------------

STORM SEWER REVENUE	\$ 1,130,170
STORM SEWER IMPACT FEE REVENUE	\$ 26,000
TOTAL REVENUE	\$ 1,156,170

STORM SEWER EXPENSE	\$ 4,466,256
STORM SEWER IMPACT FEE EXPENSE	\$ 26,000
TOTAL EXPENSE	\$ 4,492,256

DIFFERENCE	\$ (3,336,086)
------------	----------------

SOLID WASTE REVENUE	\$ 1,643,276
SOLID WASTE EXPENSE	\$ 1,643,276
DIFFERENCE	\$ -

GRAND TOTAL REVENUE	\$ 23,055,487
GRAND TOTAL EXPENSE	\$ 26,047,877

RESOLUTION # 2025-07

A RESOLUTION BY THE CITY COUNCIL OF SMITHFIELD CITY, UTAH, TO INFORM THE STATE OF UTAH WATER QUALITY BOARD OF ACTIONS TAKEN CONCERNING THE MUNICIPAL WASTEWATER PLANNING PROGRAM REPORT FOR 2024.

WHEREAS, the Municipal Wastewater Planning Program is a program established by the State of Utah Department of Environmental Quality to assist cities in evaluating their wastewater and treatment facilities, their financial planning for current and future needs, and to assess their preparedness for future development potential.

WHEREAS, the purpose of the municipal wastewater planning annual report is to allow Smithfield City to identify and solve potential problems in the wastewater collection system before they become serious and costly.

WHEREAS, there are benefits for Smithfield City that may be accrued by completion of the Self-Assessment Report, to which; Smithfield City will receive additional points on the Utah wastewater project priority list/system, which is used to allocate funds under the wastewater grant and loan programs. The results of the report are used to focus the state's technical assistance program

NOW, THEREFORE BE IT RESOLVED, by the City Council of Smithfield city, Utah that:

1. One, the City Council acknowledges to the State of Utah Water Quality Board that they have received and reviewed the attached municipal wastewater planning program report for 2024, and
2. The City Council has implemented all appropriate actions necessary to maintain the collection system requirements contained in the Utah Pollution Discharge Elimination System (UPDES) Permit.

Approved and signed this 11th day of June, 2025

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Dana Lazcanotegui, City Recorder

From: Google Forms <forms-receipts-noreply@google.com>
Sent: Thursday, February 6, 2025 5:31 PM
To: Clay Bodily
Subject: Full MWPP Survey - 2025

Google Forms

Thanks for filling out [Full MWPP Survey - 2025](#)

Here's what was received.

[Edit response](#)

Full MWPP Survey - 2025

Municipal Wastewater Planning Program survey for the year 2024.

Email *

cbodily@smithfieldutah.gov

Section I: General Information

Note: This questionnaire has been compiled for your benefit to assist you in evaluating the technical and financial needs of your wastewater systems. If you received financial assistance from the Water Quality Board, annual submittal of this report is a condition of the assistance. Please answer questions as accurately as possible to give you the best evaluation of your facility. If you need assistance please send an email to wqinfodata@utah.gov and we will contact you as soon as possible. You may also visit our Frequently Asked Questions page

What is the name of the Facility? *

Smithfield City

What is the Name of the person responsible for this organization?

*

Josh Wright

What is the Title of the person responsible for this organization? *

Public Works Director

What is the Email Address for the person responsible for this organization? *

jwright@smithfieldutah.gov

What is the Phone number for the person responsible for this organization? *

435.563.4140

Please identify the Facility Location? *

Please provide either Longitude and Latitude, address, or a written description of the location (with area or point).

41.834877,-111.832087 96 South Main Smithfield 84335

Are you a federal facility?

A federal facility is a military base, a national park, or a facility associated with a federal government organization (e.g., BLM, Forest Service, etc.)

Yes

No

Financial Evaluation Section

As you begin this survey you must keep in mind which part of the wastewater system that you represent, unless you represent it all (e.g., collections, treatment, or both). If you only represent the collection system please respond to each question thinking only of collection system data as you proceed through this survey. The same goes for treatment and both. If you get a question that does not apply to the part of the system which you represent then leave it unanswered. However, please try to answer as many questions as you possibly can.

This section is completed by:

Clay Bodily

Are sewer revenues maintained in a dedicated purpose enterprise/district account?

Yes

No

Are you collecting 95% or more of your anticipated sewer revenue?

Yes

No

Are Debt Service Reserve Fund requirements being met?

Yes

No

Where are sewer revenues maintained?

General Fund

Combined Utilities Fund

Other

What was the average MONTHLY User Charge for 2024?

57.75

Do you have a water and/or sewer customer assistance program (CAP)?

Yes

No

Are property taxes or other assessments applied to the sewer systems?

Yes

No

What is the yearly amount of revenue that you receive from these taxes?

1,200,000

Are sewer revenues sufficient to cover operations & maintenance costs, and repair & replacement costs (OM&R) at this time?

Yes

No

Are projected sewer revenues sufficient to cover operation & maintenance, and repair and replacement costs for the next five years?

Yes

No

Does the sewer system have sufficient staff to provide proper operation & maintenance, and repair and replacement?

Yes

No

Has a repair and replacement sinking fund been established for the sewer system?

Yes

No

Is the repair & replacement sinking fund sufficient to meet anticipated needs?

Yes

No

Are sewer revenues sufficient to cover all costs of current capital improvements projects?

Yes

No

Has a Capital Improvements Reserve Fund been established to provide for anticipated capital improvement projects?

Yes

No

Are projected Capital Improvements Reserve Funds sufficient for the next five years?

Yes

No

Are projected Capital Improvements Reserve Funds sufficient for the next ten years?

Yes

No

Are projected Capital Improvements Reserve Funds sufficient for the next twenty years?

Yes

No

Have you completed a rate study within the last five years?

Yes

No

Do you charge Impact fees?

Yes

No

If you charged Impact Fees, how much were they? =

If not a flat fee, use total collected impact fees for the year divided by the total number of entities who paid fees that year.

950.00 per unit

Have you completed an impact fee study in accordance with UCA 11-36a-3 within the last five years?

Yes

No

Do you maintain a Plan of Operations?

Yes

No

Have you updated your Capital Facility Plan within the last five years?

Yes

No

In what year was the Capital Facility Plan last updated?

2020

Do you use an Asset Management system for your sewer systems?

Yes

No

Do you know the total replacement cost of your total sewer system capital assets?

Yes

No

Replacement Cost =

49,000,000.00

Do you fund sewer system capital improvements annually with sewer revenues at 2% or more of the total replacement cost?

Yes

No

What is the sewer/treatment system annual asset renewal cost as a percentage of its total replacement cost?

5%

Describe the Asset Management System. Check all that apply:

Spreadsheet



GPS



Accounting Software

Specialized Software

What is the 2024 Capital Assets Cumulative Depreciation for your facility?

135,000.00

What is the 2024 Capital Assets Book Value?

Book Value = (total cost) - (accumulated depreciation)

Cost of projected capital improvements - Please enter a valid numerical value - 2024?

1,500,000.00

Cost of projected capital improvements - Please enter a valid numerical value - 2025 through 2029?

6,433,000.00

Cost of projected capital improvements - Please enter a valid numerical value - 2030 through 2034?

10,000,000

Cost of projected capital improvements - Please enter a valid numerical value - 2035 through 2039?

15,000,000.

Cost of projected capital improvements - Please enter a valid numerical value - 2040 through 2044?

18,000,000.

Purpose of Capital Improvements - 2024? Check all that apply.

☒ Replace/Restore

☐ New Technology

☒ Increased Capacity

Purpose of projected Capital Improvements - 2025 through 2029? - Check all that apply.

☒ Replace/Restore

☐ New Technology

☒ Increased Capacity

Purpose of projected Capital Improvements - 2030 through 2034 Check all that apply.?

☒ Replace/Restore

☒ New Technology

☐ Increased Capacity

Purpose of projected Capital Improvements - 2035 through 2039? - Check all that apply.

☒ Replace/Restore

☐ New Technology

☒ Increased Capacity

Purpose of projected Capital Improvements from 2040 through 2044? - Check all that apply.

☒ Replace/Restore

☒ New Technology

☒ Increased Capacity

To the best of my knowledge, the Financial Evaluation section is completed and accurate.

True

False

Do you have a collection system? *

Yes

No

Collection System

Including piping and lift stations.

This form is completed by [name]?

The person completing this form may receive Continuing Education Units (CEUs).

Clay Bodily

Part I: SYSTEM DESCRIPTION

Please answer the following questions regarding SYSTEM DESCRIPTION.

What is the largest diameter pipe in the collection system?

Please enter the diameter in inches.

30"

What is the average depth of the collection system?

Please enter the depth in feet.

8'

What is the total length of sewer pipe in the collection system?

Please enter the length in miles.

63.96

How many lift/pump stations are there in the collection system?

1

What is the largest capacity lift/pump station in the collection system?

Please enter the design capacity in gpm.

1000

Do seasonal daily peak flows exceed the average peak daily flow by 100 percent or more?

Yes

No

What year was your collection system first constructed?

This can be an approximate guess if you really are not sure.

1990

In what year was the largest diameter sewer pipe in the collection system constructed, replaced or renewed?

If more than one, cite the oldest.

1990

Part II: DISCHARGES

Please answer the following questions regarding DISCHARGES.

How many days last year was there a sewage bypass, overflow or basement flooding in the system due to rain or snowmelt?

0

How many days last year was there a sewage bypass, overflow or basement flooding due to equipment failure, except plugged laterals?

1

Sanitary Sewer Overflow (SSO)

Class 1 - a Significant SSO means a SSO backup that is not caused by a private lateral obstruction or problem that:

- (a) affects more than five private structures;
- (b) affects one or more public, commercial or industrial structure(s);
- (c) may result in a public health risk to the general public;
- (d) has a spill volume that exceeds 5,000 gallons, excluding those in single private structures; or
- (e) discharges to Waters of the State.

Class 2 - a Non-Significant SSO means a SSO or backup that is not caused by a private lateral obstruction or problem that does not meet the Class 1 SSO criteria

How many Class 1 SSOs were there in Calendar year 2024?

0

How many Class 2 SSOs were there in Calendar year 2024?

1

Please indicate what caused the SSO(s) in the previous 2 questions.

Replacing a sewer mainline and the equipment for the bypass failed

Please specify whether the SSOs were caused by contract or tributary community, etc.

no

Part III: NEW DEVELOPMENT

Please answer the following questions regarding NEW DEVELOPMENT.

Did an industry or other development enter the community or expand production in the past two years, such that flow or wastewater loadings to the sewerage system increased by 10% or more?

Yes

No

Are new developments (industrial, commercial, or residential) anticipated in the next 2 - 3 years that will increase flow or BOD5 loadings to the sewerage system by 25% or more?

Yes

No

What is the number of new commercial/industrial connections in 2024?

2

What is the number of new residential sewer connections added in 2024?

205

How many equivalent residential connections are served?

4100

Part IV: OPERATOR CERTIFICATION

Please answer the following questions regarding OPERATOR CERTIFICATION.

How many collection system operators do you employ?

4

What is the approximate population served?

15400

State of Utah Administrative Rules requires all public system operators considered to be in Direct Responsible Charge (DRC) to be appropriately certified at least at the Facility's Grade. List the designated Chief Operator/DRC for the Collection System by: First and Last Name, Grade, and email.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Ryan Gleason, Grade III, rgleason@smithfieldutah.gov. Cody Brenchley, Grade IV, cbrenchley@smithfieldutah.gov. Josh Wright, Grade III, jwright@smithfieldutah.gov. Cody Law, Grade III, claw@smithfieldutah.gov, Brady Douglass, Grade III, Bdouglas@smithfieldutah.gov

Please list all other wastewater treatment system operators with DRC responsibilities in the field, by name and certification grade. Please separate names and certification grade for each operator by commas.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

James Hunsaker, Grade III

Please list all other wastewater treatment operators by name and certification grade. Please separate names and certification grades for each operator by commas.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Is/are your collection DRC operator(s) currently certified at the appropriate grade for this facility?

Yes

No

Part V: FACILITY MAINTENANCE

Please answer the following questions regarding FACILITY MAINTENANCE.

Have you implemented a preventative maintenance program for your collection system?

Yes

No

Have you updated the collection system operations and maintenance manual within the past 5 years?

Yes

No

Do you have a written emergency response plan for sewer systems?

Yes

No

Do you have a written safety plan for sewer systems?

Yes

No

Is the entire collections system TV inspected at least every 5 years?

Yes

No

Is at least 85% of the collections system mapped in GIS?

Yes

No

Part VI: SSMP EVALUATION

Please answer the following questions regarding SSMP EVALUATION.

Have you completed a Sewer System Management Plan (SSMP)?

Yes

No

Has the SSMP been adopted by the permittees governing body at a public meeting?

Yes

No

Has the completed SSMP been public noticed?

Yes

No

USMP Public Notice Date

Date of public notice?

MM

05

/

DD

27

/

YYYY

2015

Continue 1

During the annual assessment of the SSMP, were any adjustments needed based on the performance of the plan?

Yes

No

What adjustments were made to the SSMP (i.e. line cleaning, CCTV inspections, manhole inspections, and/or SSO events)?

We are using Acoustic testing of the complete system every 6 years

During 2024, was any part of the SSMP audited as part of the five year audit?

Yes

No

If yes, what part of the SSMP was audited and were changes made to the SSMP as a result of the audit?

Manhole inspections

Have you completed a System Evaluation and Capacity Assurance Plan (SECAP) as defined by the Utah Sewer Management Plan?

Yes

No

Part VII: NARRATIVE EVALUATION

Please answer the following questions regarding NARRATIVE EVALUATION.

Describe the physical condition of the sewerage system: (lift stations, etc. included)

The system is in good condition with continued maintenance always needed

What sewerage system capital improvements does the utility need to implement in the next 10 years?

Upsizing and replacing cracked RCP pipe. as well as removing deep rooted growth.

What sewerage system problems, other than plugging, have you had over the last year?

Citizens dumping into manholes, sewer truck repairs.

Is your utility currently preparing or updating its capital facilities plan?

Yes

No

Does the municipality/district pay for the continuing education expenses of operators?

100%

Partially

Does not pay

Is there a written policy regarding continued education and training for wastewater operators?

Yes

No

Do you have any additional comments?

They keep track of thier CEU's but training is planned by the director.

To the best of my knowledge, the Collections System section is completed and accurate

True

False

Wastewater Treatment Options

You have either just completed or just bypassed questions about a Collection System. If this section was bypassed by mistake, in the next question you will have the option to return to the questions on a Collection System. If you are good with the progress up to now, next you will determine what kind of Wastewater Treatment you have, or you can choose NO Wastewater Treatment.

What kind of wastewater treatment do you have in your wastewater treatment system?

Mechanical Plant

Discharging Lagoon

Non-Discharging Lagoon

No Treatment of Wastewater

Collections (go back to Collections)

Mechanical Plant

Form completed by [name]?

The person completing this form may receive Continuing Education Units (CEUs).

Part I: INFLUENT INFORMATION

Please answer the following questions regarding INFLUENT INFORMATION.

What is the design basis or rated capacity for average daily flow in MGD?

What is the design basis or rated capacity for average daily BOD loading in lb/day?

What is the design basis or rated capacity for average daily TSS loading in lb/day?

What was the 2024 average daily flow in MGD?

What was the 2024 average daily loading for BOD in lb/day?

What was the 2024 average daily loading for TSS in lb/day?

What is the percent of capacity used by the 2024 average daily flow?

What is the percent of capacity used by the 2024 average daily BOD load?

What is the percent of capacity used by the 2024 average daily TSS?

Part II: EFFLUENT INFORMATION

Please answer the following questions regarding EFFLUENT INFORMATION.

How many Notices of Violations (NOVs) did you receive for this facility in 2024?

How many days in the past year was there a bypass or overflow of wastewater at the facility due to high flows?

Part III: FACILITY AGE

Please answer the following questions regarding FACILITY AGE.

In what year was your HEADWORKS evaluated?

In what year was your HEADWORKS most recently constructed, upgraded, or renewed?

What is the age of your HEADWORKS?

In what year was your PRIMARY TREATMENT evaluated?

In what year was your PRIMARY TREATMENT constructed, upgraded or renewed?

What is the age of your PRIMARY TREATMENT?

In what year was your SECONDARY TREATMENT evaluated?

In what year was your SECONDARY TREATMENT constructed, upgraded or renewed?

What is the age of your SECONDARY TREATMENT?

In what year was your TERTIARY TREATMENT evaluated?

In what year was your TERTIARY TREATMENT constructed, upgraded or renewed?

What is the age of your TERTIARY TREATMENT?

In what year was your DISINFECTION evaluated?

In what year was your DISINFECTION constructed, upgraded or renewed?

What is the age of your DISINFECTION?

In what year was your SOLIDS HANDLING evaluated?

In what year was your SOLIDS HANDLING constructed, upgraded or renewed?

What is the age of your SOLIDS HANDLING?

In what year was your DISINFECTION evaluated?

In what year was your DISINFECTION constructed, upgraded or renewed?

What is the age of your DISINFECTION?

In what year was your LAND APPLICATION/DISPOSAL evaluated?

In what year was your LAND APPLICATION/DISPOSAL constructed, upgraded or renewed?

What is the age of your LAND APPLICATION/DISPOSAL?

Part IV: DISCHARGES

Please answer the following questions regarding DISCHARGES.

How many days in the last year was there a bypass or overflow of wastewater at the facility due to equipment failure?

Part V: BIOSOLIDS HANDLING

Please answer the following questions regarding BIOSOLIDS HANDLING.

Biosolids disposal (check all that apply)

Landfill

Land Application

Give Away/Other Distribution

Part VI: NEW DEVELOPMENT

Please answer the following questions regarding NEW DEVELOPMENT.

Number of new commercial/industrial connections in the last year?

Number of new residential sewer connectins added in the last year?

Equivalent residential connections served?

Part VII: OPERATOR CERTIFICATION

How many treatment system operators do you employ?

State of Utah Administrative Rules requires all public system operators considered to be in Direct Responsible Charge (DRC) to be appropriately certified at least at the Facility's Grade. List the designated Chief Operator/DRC for the Collection System by: First and Last Name, Grade, and email.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Please list all other wastewater treatment system operators with DRC responsibilities in the field, by name and certification grade. Please separate names and certification grade for each operator by commas.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Please list all other wastewater treatment operators by name and certification grade. Please separate names and certification grades for each operator by commas.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Is/are your DRC operator(s) currently certified at the appropriate grade for this facility?

Yes

No

Part VIII: FACILITY MAINTENANCE

Please answer the following questions regarding FACILITY MAINTENANCE.

Have you implemented a written preventative maintenance program for your treatment system?

Yes

No

Have you updated the treatment system operations and maintenance manual within the past 5 years?

Yes

No

Please identify (below) the types of treatment equipment and processes installed at your facility.

Indicate as many as you need.

Screens

Grit Removal

Primary Clarifier

Imhoff Tanks

Fixed Film Reactor

Activated Sludge

Aerobic Suspended Growth Variations

Anaerobic Suspended Growth Variations

Physical-Chemical Systems for Organic Removal w/o Secondary Treatment

Physical-Chemical Systems for Organic Removal Following Secondary Treatment

Membrane Filtration

Suspended-Growth Nitrification and Denitrification

Air Stripping

Phosphorus Removal - Chemical

Phosphorus Removal - Biological

Ion Exchange

Reverse Osmosis

Media Filtration

Dissolved Air Flotation

Micro Screens

Chlorine Disinfection

UV Disinfection

Effluent Use/Reuse

To the best of my knowledge, the Mechanical Plant section is completed and accurate.

True

False

Adopt & Sign

I have reviewed this report and to the best of my knowledge the information provided in this report is correct. *

True

False

Has this been adopted by the Council? *

yes

No

Not Adopted by Council

What date will it be presented to the Council? *

MM

04

/

DD

09

/

YYYY

2025

End of Survey

This is the end of the survey. Please make sure you have submitted your responses for each section.
Thank you for your participation.

Also, if you want a copy of your response to this survey you must click the button immediately below and
you must do it before you submit the survey.

[Create your own Google Form](#)

Does this form look suspicious? [Report](#)



Whereas, In 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and

Whereas, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and

Whereas, Arbor Day is now observed throughout the nation and the world, and

Whereas, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife, and

Whereas, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, and

Whereas, trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community, and

Whereas, trees, wherever they are planted, are a source of joy and spiritual renewal.

Now, Therefore, I, Kristi Monson, Mayor of the City of
Smithfield, Utah, do hereby proclaim
Saturday, May 10, 2025 as



In the City of Smithfield, Utah, and I urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands, and

Further, I urge all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

Dated this 11th day of June, 2025

Kristi Monson, Mayor